



The Financial Plan of the City of New York

Fiscal Years
2025-2028

Full-Time and Full-Time Equivalent Staffing Levels

November 2024 Financial Plan

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Citywide Total

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	243,247	4,633	1,195	51,224	300,299
Full-Time Equivalents	24,408	162	46	1,624	26,240
Total	267,655	4,795	1,241	52,848	326,539
Forecast for 6/30/2026					
Full-Time	242,836	4,616	1,192	48,379	297,023
Full-Time Equivalents	24,510	164	45	1,595	26,314
Total	267,346	4,780	1,237	49,974	323,337
Forecast for 6/30/2027					
Full-Time	242,750	4,616	1,181	48,357	296,904
Full-Time Equivalents	24,516	164	45	1,593	26,318
Total	267,266	4,780	1,226	49,950	323,222
Forecast for 6/30/2028					
Full-Time	242,748	4,616	1,179	48,319	296,862
Full-Time Equivalents	24,502	164	45	1,592	26,303
Total	267,250	4,780	1,224	49,911	323,165

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Civilian Total

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	87,209	4,633	1,195	16,817	109,854
Full-Time Equivalents	21,852	162	46	1,360	23,420
Total	109,061	4,795	1,241	18,177	133,274
Forecast for 6/30/2026					
Full-Time	86,907	4,616	1,192	15,791	108,506
Full-Time Equivalents	21,954	164	45	1,331	23,494
Total	108,861	4,780	1,237	17,122	132,000
Forecast for 6/30/2027					
Full-Time	86,821	4,616	1,181	15,769	108,387
Full-Time Equivalents	21,960	164	45	1,329	23,498
Total	108,781	4,780	1,226	17,098	131,885
Forecast for 6/30/2028					
Full-Time	86,819	4,616	1,179	15,731	108,345
Full-Time Equivalents	21,946	164	45	1,328	23,483
Total	108,765	4,780	1,224	17,059	131,828

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Uniform Total

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	60,958	0	0	10	60,968
Full-Time Equivalents	0	0	0	0	0
Total	60,958	0	0	10	60,968
Forecast for 6/30/2026					
Full-Time	60,849	0	0	10	60,859
Full-Time Equivalents	0	0	0	0	0
Total	60,849	0	0	10	60,859
Forecast for 6/30/2027					
Full-Time	60,849	0	0	10	60,859
Full-Time Equivalents	0	0	0	0	0
Total	60,849	0	0	10	60,859
Forecast for 6/30/2028					
Full-Time	60,849	0	0	10	60,859
Full-Time Equivalents	0	0	0	0	0
Total	60,849	0	0	10	60,859

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Pedagogical Total

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	95,080	0	0	34,397	129,477
Full-Time Equivalents	2,556	0	0	264	2,820
Total	97,636	0	0	34,661	132,297
Forecast for 6/30/2026					
Full-Time	95,080	0	0	32,578	127,658
Full-Time Equivalents	2,556	0	0	264	2,820
Total	97,636	0	0	32,842	130,478
Forecast for 6/30/2027					
Full-Time	95,080	0	0	32,578	127,658
Full-Time Equivalents	2,556	0	0	264	2,820
Total	97,636	0	0	32,842	130,478
Forecast for 6/30/2028					
Full-Time	95,080	0	0	32,578	127,658
Full-Time Equivalents	2,556	0	0	264	2,820
Total	97,636	0	0	32,842	130,478

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 002 -- Mayoralty

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	1,049	138	18	46	1,251
Full-Time Equivalents	13	1	2	0	16
Total	1,062	139	20	46	1,267
Forecast for 6/30/2026					
Full-Time	1,042	138	18	36	1,234
Full-Time Equivalents	13	1	2	0	16
Total	1,055	139	20	36	1,250
Forecast for 6/30/2027					
Full-Time	1,041	138	18	31	1,228
Full-Time Equivalents	11	1	2	0	14
Total	1,052	139	20	31	1,242
Forecast for 6/30/2028					
Full-Time	1,041	138	18	31	1,228
Full-Time Equivalents	11	1	2	0	14
Total	1,052	139	20	31	1,242

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 003 -- Board of Elections

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652
Forecast for 6/30/2026					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652
Forecast for 6/30/2027					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652
Forecast for 6/30/2028					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 004 -- Campaign Finance Board

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	213	0	0	0	213
Full-Time Equivalents	11	0	0	0	11
Total	224	0	0	0	224
Forecast for 6/30/2026					
Full-Time	87	0	0	0	87
Full-Time Equivalents	13	0	0	0	13
Total	100	0	0	0	100
Forecast for 6/30/2027					
Full-Time	87	0	0	0	87
Full-Time Equivalents	13	0	0	0	13
Total	100	0	0	0	100
Forecast for 6/30/2028					
Full-Time	87	0	0	0	87
Full-Time Equivalents	13	0	0	0	13
Total	100	0	0	0	100

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 008 -- Office of the Actuary

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42
Forecast for 6/30/2026					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42
Forecast for 6/30/2027					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42
Forecast for 6/30/2028					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 010 -- Borough President - Manhattan

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2026					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2027					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2028					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 011 -- Borough President - Bronx

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	69	0	0	0	69
Full-Time Equivalents	2	0	0	0	2
Total	71	0	0	0	71
Forecast for 6/30/2026					
Full-Time	69	0	0	0	69
Full-Time Equivalents	2	0	0	0	2
Total	71	0	0	0	71
Forecast for 6/30/2027					
Full-Time	69	0	0	0	69
Full-Time Equivalents	2	0	0	0	2
Total	71	0	0	0	71
Forecast for 6/30/2028					
Full-Time	69	0	0	0	69
Full-Time Equivalents	2	0	0	0	2
Total	71	0	0	0	71

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 012 -- Borough President - Brooklyn

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	67	0	0	0	67
Full-Time Equivalents	3	0	0	0	3
Total	70	0	0	0	70
Forecast for 6/30/2026					
Full-Time	67	0	0	0	67
Full-Time Equivalents	3	0	0	0	3
Total	70	0	0	0	70
Forecast for 6/30/2027					
Full-Time	67	0	0	0	67
Full-Time Equivalents	3	0	0	0	3
Total	70	0	0	0	70
Forecast for 6/30/2028					
Full-Time	67	0	0	0	67
Full-Time Equivalents	3	0	0	0	3
Total	70	0	0	0	70

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 013 -- Borough President - Queens

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	54	0	0	0	54
Full-Time Equivalents	4	0	0	0	4
Total	58	0	0	0	58
Forecast for 6/30/2026					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59
Forecast for 6/30/2027					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59
Forecast for 6/30/2028					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 014 -- Borough President - Staten Island

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49
Forecast for 6/30/2026					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49
Forecast for 6/30/2027					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49
Forecast for 6/30/2028					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 015 -- Office of the Comptroller

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	639	144	0	0	783
Full-Time Equivalents	8	0	0	0	8
Total	647	144	0	0	791
Forecast for 6/30/2026					
Full-Time	639	144	0	0	783
Full-Time Equivalents	9	0	0	0	9
Total	648	144	0	0	792
Forecast for 6/30/2027					
Full-Time	639	144	0	0	783
Full-Time Equivalents	9	0	0	0	9
Total	648	144	0	0	792
Forecast for 6/30/2028					
Full-Time	639	144	0	0	783
Full-Time Equivalents	9	0	0	0	9
Total	648	144	0	0	792

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 017 -- Department of Emergency Management

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	82	0	12	171	265
Full-Time Equivalents	3	0	0	0	3
Total	85	0	12	171	268
Forecast for 6/30/2026					
Full-Time	82	0	11	0	93
Full-Time Equivalents	3	0	0	0	3
Total	85	0	11	0	96
Forecast for 6/30/2027					
Full-Time	82	0	2	0	84
Full-Time Equivalents	3	0	0	0	3
Total	85	0	2	0	87
Forecast for 6/30/2028					
Full-Time	82	0	0	0	82
Full-Time Equivalents	3	0	0	0	3
Total	85	0	0	0	85

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 021 -- Tax Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	41	0	0	0	41
Full-Time Equivalents	11	0	0	0	11
Total	52	0	0	0	52
Forecast for 6/30/2026					
Full-Time	41	0	0	0	41
Full-Time Equivalents	11	0	0	0	11
Total	52	0	0	0	52
Forecast for 6/30/2027					
Full-Time	41	0	0	0	41
Full-Time Equivalents	11	0	0	0	11
Total	52	0	0	0	52
Forecast for 6/30/2028					
Full-Time	41	0	0	0	41
Full-Time Equivalents	11	0	0	0	11
Total	52	0	0	0	52

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 025 -- Law Department

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	1,377	52	0	0	1,429
Full-Time Equivalents	52	0	0	0	52
Total	1,429	52	0	0	1,481
Forecast for 6/30/2026					
Full-Time	1,433	52	0	0	1,485
Full-Time Equivalents	118	0	0	0	118
Total	1,551	52	0	0	1,603
Forecast for 6/30/2027					
Full-Time	1,433	52	0	0	1,485
Full-Time Equivalents	118	0	0	0	118
Total	1,551	52	0	0	1,603
Forecast for 6/30/2028					
Full-Time	1,433	52	0	0	1,485
Full-Time Equivalents	118	0	0	0	118
Total	1,551	52	0	0	1,603

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 030 -- Department of City Planning

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	182	0	151	20	353
Full-Time Equivalents	19	0	2	1	22
Total	201	0	153	21	375
Forecast for 6/30/2026					
Full-Time	174	0	149	20	343
Full-Time Equivalents	19	0	1	1	21
Total	193	0	150	21	364
Forecast for 6/30/2027					
Full-Time	171	0	148	20	339
Full-Time Equivalents	19	0	1	1	21
Total	190	0	149	21	360
Forecast for 6/30/2028					
Full-Time	171	0	148	20	339
Full-Time Equivalents	19	0	1	1	21
Total	190	0	149	21	360

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 032 -- Department of Investigation

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	300	0	0	0	300
Full-Time Equivalents	2	0	0	0	2
Total	302	0	0	0	302
Forecast for 6/30/2026					
Full-Time	283	0	0	0	283
Full-Time Equivalents	2	0	0	0	2
Total	285	0	0	0	285
Forecast for 6/30/2027					
Full-Time	283	0	0	0	283
Full-Time Equivalents	2	0	0	0	2
Total	285	0	0	0	285
Forecast for 6/30/2028					
Full-Time	283	0	0	0	283
Full-Time Equivalents	2	0	0	0	2
Total	285	0	0	0	285

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 040 -- Department of Education

Civilian

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	10,071	0	0	2,824	12,895
Full-Time Equivalents	12,828	0	0	1,036	13,864
Total	22,899	0	0	3,860	26,759
Forecast for 6/30/2026					
Full-Time	10,071	0	0	2,277	12,348
Full-Time Equivalents	12,828	0	0	1,036	13,864
Total	22,899	0	0	3,313	26,212
Forecast for 6/30/2027					
Full-Time	10,003	0	0	2,277	12,280
Full-Time Equivalents	12,828	0	0	1,036	13,864
Total	22,831	0	0	3,313	26,144
Forecast for 6/30/2028					
Full-Time	10,003	0	0	2,277	12,280
Full-Time Equivalents	12,828	0	0	1,036	13,864
Total	22,831	0	0	3,313	26,144

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 040 -- Department of Education

Pedagogical

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	90,791	0	0	34,397	125,188
Full-Time Equivalents	593	0	0	264	857
Total	91,384	0	0	34,661	126,045
Forecast for 6/30/2026					
Full-Time	90,791	0	0	32,578	123,369
Full-Time Equivalents	593	0	0	264	857
Total	91,384	0	0	32,842	124,226
Forecast for 6/30/2027					
Full-Time	90,791	0	0	32,578	123,369
Full-Time Equivalents	593	0	0	264	857
Total	91,384	0	0	32,842	124,226
Forecast for 6/30/2028					
Full-Time	90,791	0	0	32,578	123,369
Full-Time Equivalents	593	0	0	264	857
Total	91,384	0	0	32,842	124,226

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 042 -- City University

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123
Forecast for 6/30/2026					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123
Forecast for 6/30/2027					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123
Forecast for 6/30/2028					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 042 -- City University

Pedagogical

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252
Forecast for 6/30/2026					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252
Forecast for 6/30/2027					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252
Forecast for 6/30/2028					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 054 -- Civilian Complaint Review Board

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	247	0	0	0	247
Full-Time Equivalents	11	0	0	0	11
Total	258	0	0	0	258
Forecast for 6/30/2026					
Full-Time	247	0	0	0	247
Full-Time Equivalents	12	0	0	0	12
Total	259	0	0	0	259
Forecast for 6/30/2027					
Full-Time	247	0	0	0	247
Full-Time Equivalents	12	0	0	0	12
Total	259	0	0	0	259
Forecast for 6/30/2028					
Full-Time	247	0	0	0	247
Full-Time Equivalents	12	0	0	0	12
Total	259	0	0	0	259

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 056 -- Police Department

Civilian

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	13,875	0	0	8	13,883
Full-Time Equivalents	1,600	0	0	0	1,600
Total	15,475	0	0	8	15,483
Forecast for 6/30/2026					
Full-Time	13,867	0	0	8	13,875
Full-Time Equivalents	1,634	0	0	0	1,634
Total	15,501	0	0	8	15,509
Forecast for 6/30/2027					
Full-Time	13,867	0	0	8	13,875
Full-Time Equivalents	1,635	0	0	0	1,635
Total	15,502	0	0	8	15,510
Forecast for 6/30/2028					
Full-Time	13,867	0	0	8	13,875
Full-Time Equivalents	1,635	0	0	0	1,635
Total	15,502	0	0	8	15,510

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 056 -- Police Department

Uniform

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	35,001	0	0	0	35,001
Full-Time Equivalents	0	0	0	0	0
Total	35,001	0	0	0	35,001
Forecast for 6/30/2026					
Full-Time	35,001	0	0	0	35,001
Full-Time Equivalents	0	0	0	0	0
Total	35,001	0	0	0	35,001
Forecast for 6/30/2027					
Full-Time	35,001	0	0	0	35,001
Full-Time Equivalents	0	0	0	0	0
Total	35,001	0	0	0	35,001
Forecast for 6/30/2028					
Full-Time	35,001	0	0	0	35,001
Full-Time Equivalents	0	0	0	0	0
Total	35,001	0	0	0	35,001

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 057 -- Fire Department

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	6,114	7	0	105	6,226
Full-Time Equivalents	135	0	0	0	135
Total	6,249	7	0	105	6,361
Forecast for 6/30/2026					
Full-Time	6,113	7	0	105	6,225
Full-Time Equivalents	136	0	0	0	136
Total	6,249	7	0	105	6,361
Forecast for 6/30/2027					
Full-Time	6,113	7	0	105	6,225
Full-Time Equivalents	137	0	0	0	137
Total	6,250	7	0	105	6,362
Forecast for 6/30/2028					
Full-Time	6,113	7	0	105	6,225
Full-Time Equivalents	137	0	0	0	137
Total	6,250	7	0	105	6,362

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 057 -- Fire Department

Uniform

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	10,942	0	0	10	10,952
Full-Time Equivalents	0	0	0	0	0
Total	10,942	0	0	10	10,952
Forecast for 6/30/2026					
Full-Time	10,942	0	0	10	10,952
Full-Time Equivalents	0	0	0	0	0
Total	10,942	0	0	10	10,952
Forecast for 6/30/2027					
Full-Time	10,942	0	0	10	10,952
Full-Time Equivalents	0	0	0	0	0
Total	10,942	0	0	10	10,952
Forecast for 6/30/2028					
Full-Time	10,942	0	0	10	10,952
Full-Time Equivalents	0	0	0	0	0
Total	10,942	0	0	10	10,952

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 063 -- Department of Veterans' Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	36	0	0	3	39
Full-Time Equivalents	0	0	0	0	0
Total	36	0	0	3	39
Forecast for 6/30/2026					
Full-Time	36	0	0	3	39
Full-Time Equivalents	0	0	0	0	0
Total	36	0	0	3	39
Forecast for 6/30/2027					
Full-Time	36	0	0	3	39
Full-Time Equivalents	0	0	0	0	0
Total	36	0	0	3	39
Forecast for 6/30/2028					
Full-Time	36	0	0	3	39
Full-Time Equivalents	0	0	0	0	0
Total	36	0	0	3	39

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 068 -- Administration for Children's Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	6,862	0	0	166	7,028
Full-Time Equivalents	30	0	0	1	31
Total	6,892	0	0	167	7,059
Forecast for 6/30/2026					
Full-Time	6,862	0	0	165	7,027
Full-Time Equivalents	31	0	0	1	32
Total	6,893	0	0	166	7,059
Forecast for 6/30/2027					
Full-Time	6,862	0	0	165	7,027
Full-Time Equivalents	31	0	0	1	32
Total	6,893	0	0	166	7,059
Forecast for 6/30/2028					
Full-Time	6,862	0	0	165	7,027
Full-Time Equivalents	31	0	0	1	32
Total	6,893	0	0	166	7,059

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 069 -- Department of Social Services

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	9,520	0	0	2,639	12,159
Full-Time Equivalents	3	0	0	4	7
Total	9,523	0	0	2,643	12,166
Forecast for 6/30/2026					
Full-Time	9,386	0	0	2,605	11,991
Full-Time Equivalents	3	0	0	4	7
Total	9,389	0	0	2,609	11,998
Forecast for 6/30/2027					
Full-Time	9,386	0	0	2,605	11,991
Full-Time Equivalents	3	0	0	4	7
Total	9,389	0	0	2,609	11,998
Forecast for 6/30/2028					
Full-Time	9,386	0	0	2,605	11,991
Full-Time Equivalents	3	0	0	4	7
Total	9,389	0	0	2,609	11,998

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 071 -- Department of Homeless Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	1,900	0	0	18	1,918
Full-Time Equivalents	2	0	0	0	2
Total	1,902	0	0	18	1,920
Forecast for 6/30/2026					
Full-Time	1,885	0	0	0	1,885
Full-Time Equivalents	3	0	0	0	3
Total	1,888	0	0	0	1,888
Forecast for 6/30/2027					
Full-Time	1,885	0	0	0	1,885
Full-Time Equivalents	3	0	0	0	3
Total	1,888	0	0	0	1,888
Forecast for 6/30/2028					
Full-Time	1,885	0	0	0	1,885
Full-Time Equivalents	3	0	0	0	3
Total	1,888	0	0	0	1,888

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 072 -- Department of Correction

Civilian

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	1,746	0	0	5	1,751
Full-Time Equivalents	72	0	0	0	72
Total	1,818	0	0	5	1,823
Forecast for 6/30/2026					
Full-Time	1,745	0	0	1	1,746
Full-Time Equivalents	74	0	0	0	74
Total	1,819	0	0	1	1,820
Forecast for 6/30/2027					
Full-Time	1,745	0	0	2	1,747
Full-Time Equivalents	74	0	0	0	74
Total	1,819	0	0	2	1,821
Forecast for 6/30/2028					
Full-Time	1,745	0	0	0	1,745
Full-Time Equivalents	76	0	0	0	76
Total	1,821	0	0	0	1,821

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 072 -- Department of Correction

Uniform

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060
Forecast for 6/30/2026					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060
Forecast for 6/30/2027					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060
Forecast for 6/30/2028					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 073 -- Board of Correction

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	32	0	0	0	32
Full-Time Equivalents	2	0	0	0	2
Total	34	0	0	0	34
Forecast for 6/30/2026					
Full-Time	29	0	0	0	29
Full-Time Equivalents	0	0	0	0	0
Total	29	0	0	0	29
Forecast for 6/30/2027					
Full-Time	29	0	0	0	29
Full-Time Equivalents	0	0	0	0	0
Total	29	0	0	0	29
Forecast for 6/30/2028					
Full-Time	29	0	0	0	29
Full-Time Equivalents	0	0	0	0	0
Total	29	0	0	0	29

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 101 -- Public Advocate

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2026					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2027					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2028					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 102 -- City Council

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	435	0	0	0	435
Full-Time Equivalents	423	0	0	0	423
Total	858	0	0	0	858
Forecast for 6/30/2026					
Full-Time	435	0	0	0	435
Full-Time Equivalents	397	0	0	0	397
Total	832	0	0	0	832
Forecast for 6/30/2027					
Full-Time	435	0	0	0	435
Full-Time Equivalents	398	0	0	0	398
Total	833	0	0	0	833
Forecast for 6/30/2028					
Full-Time	435	0	0	0	435
Full-Time Equivalents	398	0	0	0	398
Total	833	0	0	0	833

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 103 -- City Clerk

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	55	0	0	0	55
Full-Time Equivalents	0	0	0	0	0
Total	55	0	0	0	55
Forecast for 6/30/2026					
Full-Time	55	0	0	0	55
Full-Time Equivalents	0	0	0	0	0
Total	55	0	0	0	55
Forecast for 6/30/2027					
Full-Time	55	0	0	0	55
Full-Time Equivalents	0	0	0	0	0
Total	55	0	0	0	55
Forecast for 6/30/2028					
Full-Time	55	0	0	0	55
Full-Time Equivalents	0	0	0	0	0
Total	55	0	0	0	55

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 125 -- Department for the Aging

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	207	0	0	121	328
Full-Time Equivalents	18	0	0	10	28
Total	225	0	0	131	356
Forecast for 6/30/2026					
Full-Time	207	0	0	117	324
Full-Time Equivalents	18	0	0	10	28
Total	225	0	0	127	352
Forecast for 6/30/2027					
Full-Time	207	0	0	117	324
Full-Time Equivalents	18	0	0	10	28
Total	225	0	0	127	352
Forecast for 6/30/2028					
Full-Time	207	0	0	117	324
Full-Time Equivalents	18	0	0	10	28
Total	225	0	0	127	352

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 126 -- Department of Cultural Affairs

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	55	3	0	2	60
Full-Time Equivalents	17	0	0	0	17
Total	72	3	0	2	77
Forecast for 6/30/2026					
Full-Time	55	3	0	0	58
Full-Time Equivalents	17	0	0	0	17
Total	72	3	0	0	75
Forecast for 6/30/2027					
Full-Time	55	3	0	0	58
Full-Time Equivalents	17	0	0	0	17
Total	72	3	0	0	75
Forecast for 6/30/2028					
Full-Time	55	3	0	0	58
Full-Time Equivalents	17	0	0	0	17
Total	72	3	0	0	75

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 127 -- Financial Information Services Agency

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	383	0	0	0	383
Full-Time Equivalents	2	0	0	0	2
Total	385	0	0	0	385
Forecast for 6/30/2026					
Full-Time	383	0	0	0	383
Full-Time Equivalents	2	0	0	0	2
Total	385	0	0	0	385
Forecast for 6/30/2027					
Full-Time	383	0	0	0	383
Full-Time Equivalents	2	0	0	0	2
Total	385	0	0	0	385
Forecast for 6/30/2028					
Full-Time	383	0	0	0	383
Full-Time Equivalents	2	0	0	0	2
Total	385	0	0	0	385

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 128 -- Office of Criminal Justice

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	50	3	0	27	80
Full-Time Equivalents	1	0	0	0	1
Total	51	3	0	27	81
Forecast for 6/30/2026					
Full-Time	50	3	0	0	53
Full-Time Equivalents	1	0	0	0	1
Total	51	3	0	0	54
Forecast for 6/30/2027					
Full-Time	50	3	0	0	53
Full-Time Equivalents	1	0	0	0	1
Total	51	3	0	0	54
Forecast for 6/30/2028					
Full-Time	50	3	0	0	53
Full-Time Equivalents	1	0	0	0	1
Total	51	3	0	0	54

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 131 -- Office of Payroll Administration

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	136	0	0	0	136
Full-Time Equivalents	1	0	0	0	1
Total	137	0	0	0	137
Forecast for 6/30/2026					
Full-Time	136	0	0	0	136
Full-Time Equivalents	1	0	0	0	1
Total	137	0	0	0	137
Forecast for 6/30/2027					
Full-Time	136	0	0	0	136
Full-Time Equivalents	1	0	0	0	1
Total	137	0	0	0	137
Forecast for 6/30/2028					
Full-Time	136	0	0	0	136
Full-Time Equivalents	1	0	0	0	1
Total	137	0	0	0	137

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 132 -- Independent Budget Office

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	38	0	0	0	38
Full-Time Equivalents	2	0	0	0	2
Total	40	0	0	0	40
Forecast for 6/30/2026					
Full-Time	38	0	0	0	38
Full-Time Equivalents	1	0	0	0	1
Total	39	0	0	0	39
Forecast for 6/30/2027					
Full-Time	38	0	0	0	38
Full-Time Equivalents	1	0	0	0	1
Total	39	0	0	0	39
Forecast for 6/30/2028					
Full-Time	38	0	0	0	38
Full-Time Equivalents	1	0	0	0	1
Total	39	0	0	0	39

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 133 -- Equal Employment Practices Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2026					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2027					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2028					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 134 -- Civil Service Commission

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	6	0	0	0	6
Full-Time Equivalents	5	0	0	0	5
Total	11	0	0	0	11
Forecast for 6/30/2026					
Full-Time	6	0	0	0	6
Full-Time Equivalents	5	0	0	0	5
Total	11	0	0	0	11
Forecast for 6/30/2027					
Full-Time	6	0	0	0	6
Full-Time Equivalents	5	0	0	0	5
Total	11	0	0	0	11
Forecast for 6/30/2028					
Full-Time	6	0	0	0	6
Full-Time Equivalents	5	0	0	0	5
Total	11	0	0	0	11

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 136 -- Landmarks Preservation Commission

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	72	0	5	0	77
Full-Time Equivalents	2	0	2	0	4
Total	74	0	7	0	81
Forecast for 6/30/2026					
Full-Time	72	0	5	0	77
Full-Time Equivalents	2	0	2	0	4
Total	74	0	7	0	81
Forecast for 6/30/2027					
Full-Time	72	0	5	0	77
Full-Time Equivalents	2	0	2	0	4
Total	74	0	7	0	81
Forecast for 6/30/2028					
Full-Time	72	0	5	0	77
Full-Time Equivalents	2	0	2	0	4
Total	74	0	7	0	81

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 156 -- NYC Taxi and Limousine Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	555	0	0	0	555
Full-Time Equivalents	61	0	0	0	61
Total	616	0	0	0	616
Forecast for 6/30/2026					
Full-Time	546	0	0	0	546
Full-Time Equivalents	41	0	0	0	41
Total	587	0	0	0	587
Forecast for 6/30/2027					
Full-Time	546	0	0	0	546
Full-Time Equivalents	41	0	0	0	41
Total	587	0	0	0	587
Forecast for 6/30/2028					
Full-Time	546	0	0	0	546
Full-Time Equivalents	41	0	0	0	41
Total	587	0	0	0	587

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 213 -- Office of Racial Equity

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	38	0	0	0	38
Full-Time Equivalents	0	0	0	0	0
Total	38	0	0	0	38
Forecast for 6/30/2026					
Full-Time	38	0	0	0	38
Full-Time Equivalents	0	0	0	0	0
Total	38	0	0	0	38
Forecast for 6/30/2027					
Full-Time	38	0	0	0	38
Full-Time Equivalents	0	0	0	0	0
Total	38	0	0	0	38
Forecast for 6/30/2028					
Full-Time	38	0	0	0	38
Full-Time Equivalents	0	0	0	0	0
Total	38	0	0	0	38

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 215 -- Commission on Racial Equity

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	12	0	0	0	12
Full-Time Equivalents	0	0	0	0	0
Total	12	0	0	0	12
Forecast for 6/30/2026					
Full-Time	12	0	0	0	12
Full-Time Equivalents	0	0	0	0	0
Total	12	0	0	0	12
Forecast for 6/30/2027					
Full-Time	12	0	0	0	12
Full-Time Equivalents	0	0	0	0	0
Total	12	0	0	0	12
Forecast for 6/30/2028					
Full-Time	12	0	0	0	12
Full-Time Equivalents	0	0	0	0	0
Total	12	0	0	0	12

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 226 -- Commission on Human Rights

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	136	0	0	0	136
Full-Time Equivalents	4	0	0	0	4
Total	140	0	0	0	140
Forecast for 6/30/2026					
Full-Time	136	0	0	0	136
Full-Time Equivalents	4	0	0	0	4
Total	140	0	0	0	140
Forecast for 6/30/2027					
Full-Time	128	0	0	0	128
Full-Time Equivalents	4	0	0	0	4
Total	132	0	0	0	132
Forecast for 6/30/2028					
Full-Time	128	0	0	0	128
Full-Time Equivalents	4	0	0	0	4
Total	132	0	0	0	132

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 260 -- Department of Youth and Community Development

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	512	0	1	92	605
Full-Time Equivalents	32	0	0	1	33
Total	544	0	1	93	638
Forecast for 6/30/2026					
Full-Time	541	0	1	83	625
Full-Time Equivalents	32	0	0	1	33
Total	573	0	1	84	658
Forecast for 6/30/2027					
Full-Time	541	0	1	83	625
Full-Time Equivalents	32	0	0	1	33
Total	573	0	1	84	658
Forecast for 6/30/2028					
Full-Time	542	0	1	82	625
Full-Time Equivalents	32	0	0	1	33
Total	574	0	1	83	658

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 312 -- Conflicts of Interest Board

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	21	0	0	0	21
Full-Time Equivalents	0	0	0	0	0
Total	21	0	0	0	21
Forecast for 6/30/2026					
Full-Time	21	0	0	0	21
Full-Time Equivalents	0	0	0	0	0
Total	21	0	0	0	21
Forecast for 6/30/2027					
Full-Time	21	0	0	0	21
Full-Time Equivalents	0	0	0	0	0
Total	21	0	0	0	21
Forecast for 6/30/2028					
Full-Time	21	0	0	0	21
Full-Time Equivalents	0	0	0	0	0
Total	21	0	0	0	21

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 313 -- Office of Collective Bargaining

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2026					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2027					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2028					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 499 -- Community Boards (Total of 59)

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	157	0	0	0	157
Full-Time Equivalents	16	0	0	0	16
Total	173	0	0	0	173
Forecast for 6/30/2026					
Full-Time	157	0	0	0	157
Full-Time Equivalents	16	0	0	0	16
Total	173	0	0	0	173
Forecast for 6/30/2027					
Full-Time	157	0	0	0	157
Full-Time Equivalents	16	0	0	0	16
Total	173	0	0	0	173
Forecast for 6/30/2028					
Full-Time	157	0	0	0	157
Full-Time Equivalents	16	0	0	0	16
Total	173	0	0	0	173

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 781 -- Department of Probation

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	790	0	0	291	1,081
Full-Time Equivalents	1	0	0	0	1
Total	791	0	0	291	1,082
Forecast for 6/30/2026					
Full-Time	790	0	0	289	1,079
Full-Time Equivalents	1	0	0	0	1
Total	791	0	0	289	1,080
Forecast for 6/30/2027					
Full-Time	790	0	0	289	1,079
Full-Time Equivalents	1	0	0	0	1
Total	791	0	0	289	1,080
Forecast for 6/30/2028					
Full-Time	790	0	0	289	1,079
Full-Time Equivalents	1	0	0	0	1
Total	791	0	0	289	1,080

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 801 -- Department of Small Business Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	258	0	10	90	358
Full-Time Equivalents	21	0	1	13	35
Total	279	0	11	103	393
Forecast for 6/30/2026					
Full-Time	259	0	10	87	356
Full-Time Equivalents	21	0	1	13	35
Total	280	0	11	100	391
Forecast for 6/30/2027					
Full-Time	259	0	10	87	356
Full-Time Equivalents	21	0	1	13	35
Total	280	0	11	100	391
Forecast for 6/30/2028					
Full-Time	260	0	10	87	357
Full-Time Equivalents	21	0	1	13	35
Total	281	0	11	100	392

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 806 -- Housing Preservation and Development

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	913	237	970	617	2,737
Full-Time Equivalents	6	1	17	2	26
Total	919	238	987	619	2,763
Forecast for 6/30/2026					
Full-Time	913	237	970	611	2,731
Full-Time Equivalents	6	1	17	2	26
Total	919	238	987	613	2,757
Forecast for 6/30/2027					
Full-Time	913	237	970	611	2,731
Full-Time Equivalents	6	1	17	2	26
Total	919	238	987	613	2,757
Forecast for 6/30/2028					
Full-Time	913	237	970	607	2,727
Full-Time Equivalents	6	1	17	2	26
Total	919	238	987	609	2,753

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 810 -- Department of Buildings

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	1,734	0	0	1	1,735
Full-Time Equivalents	31	0	0	0	31
Total	1,765	0	0	1	1,766
Forecast for 6/30/2026					
Full-Time	1,738	0	0	1	1,739
Full-Time Equivalents	31	0	0	0	31
Total	1,769	0	0	1	1,770
Forecast for 6/30/2027					
Full-Time	1,738	0	0	1	1,739
Full-Time Equivalents	31	0	0	0	31
Total	1,769	0	0	1	1,770
Forecast for 6/30/2028					
Full-Time	1,738	0	0	1	1,739
Full-Time Equivalents	31	0	0	0	31
Total	1,769	0	0	1	1,770

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 816 -- Department of Health and Mental Hygiene

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	4,167	0	0	1,705	5,872
Full-Time Equivalents	1,210	0	0	33	1,243
Total	5,377	0	0	1,738	7,115
Forecast for 6/30/2026					
Full-Time	4,059	0	0	1,558	5,617
Full-Time Equivalents	1,265	0	0	21	1,286
Total	5,324	0	0	1,579	6,903
Forecast for 6/30/2027					
Full-Time	4,055	0	0	1,548	5,603
Full-Time Equivalents	1,265	0	0	21	1,286
Total	5,320	0	0	1,569	6,889
Forecast for 6/30/2028					
Full-Time	4,055	0	0	1,517	5,572
Full-Time Equivalents	1,248	0	0	20	1,268
Total	5,303	0	0	1,537	6,840

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 820 -- Office of Administrative Trials & Hearings

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	437	0	0	0	437
Full-Time Equivalents	127	0	0	0	127
Total	564	0	0	0	564
Forecast for 6/30/2026					
Full-Time	455	0	0	0	455
Full-Time Equivalents	130	0	0	0	130
Total	585	0	0	0	585
Forecast for 6/30/2027					
Full-Time	455	0	0	0	455
Full-Time Equivalents	131	0	0	0	131
Total	586	0	0	0	586
Forecast for 6/30/2028					
Full-Time	455	0	0	0	455
Full-Time Equivalents	132	0	0	0	132
Total	587	0	0	0	587

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 826 -- Department of Environmental Protection

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	293	572	3	5,466	6,334
Full-Time Equivalents	3	1	0	198	202
Total	296	573	3	5,664	6,536
Forecast for 6/30/2026					
Full-Time	295	572	3	5,437	6,307
Full-Time Equivalents	4	1	0	202	207
Total	299	573	3	5,639	6,514
Forecast for 6/30/2027					
Full-Time	295	572	3	5,437	6,307
Full-Time Equivalents	4	1	0	203	208
Total	299	573	3	5,640	6,515
Forecast for 6/30/2028					
Full-Time	295	572	3	5,437	6,307
Full-Time Equivalents	4	1	0	203	208
Total	299	573	3	5,640	6,515

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 827 -- Department of Sanitation

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	1,574	58	0	0	1,632
Full-Time Equivalents	281	0	0	0	281
Total	1,855	58	0	0	1,913
Forecast for 6/30/2026					
Full-Time	1,574	58	0	0	1,632
Full-Time Equivalents	285	0	0	0	285
Total	1,859	58	0	0	1,917
Forecast for 6/30/2027					
Full-Time	1,574	58	0	0	1,632
Full-Time Equivalents	285	0	0	0	285
Total	1,859	58	0	0	1,917
Forecast for 6/30/2028					
Full-Time	1,574	58	0	0	1,632
Full-Time Equivalents	285	0	0	0	285
Total	1,859	58	0	0	1,917

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 827 -- Department of Sanitation

Uniform

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	7,955	0	0	0	7,955
Full-Time Equivalents	0	0	0	0	0
Total	7,955	0	0	0	7,955
Forecast for 6/30/2026					
Full-Time	7,846	0	0	0	7,846
Full-Time Equivalents	0	0	0	0	0
Total	7,846	0	0	0	7,846
Forecast for 6/30/2027					
Full-Time	7,846	0	0	0	7,846
Full-Time Equivalents	0	0	0	0	0
Total	7,846	0	0	0	7,846
Forecast for 6/30/2028					
Full-Time	7,846	0	0	0	7,846
Full-Time Equivalents	0	0	0	0	0
Total	7,846	0	0	0	7,846

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 829 -- Business Integrity Commission

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	72	0	0	1	73
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	1	74
Forecast for 6/30/2026					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73
Forecast for 6/30/2027					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73
Forecast for 6/30/2028					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 836 -- Department of Finance

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	1,982	0	0	12	1,994
Full-Time Equivalents	50	0	0	0	50
Total	2,032	0	0	12	2,044
Forecast for 6/30/2026					
Full-Time	1,981	0	0	12	1,993
Full-Time Equivalents	50	0	0	0	50
Total	2,031	0	0	12	2,043
Forecast for 6/30/2027					
Full-Time	1,981	0	0	12	1,993
Full-Time Equivalents	50	0	0	0	50
Total	2,031	0	0	12	2,043
Forecast for 6/30/2028					
Full-Time	1,981	0	0	12	1,993
Full-Time Equivalents	50	0	0	0	50
Total	2,031	0	0	12	2,043

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 841 -- Department of Transportation

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	2,650	1,720	0	1,458	5,828
Full-Time Equivalents	133	145	0	31	309
Total	2,783	1,865	0	1,489	6,137
Forecast for 6/30/2026					
Full-Time	2,638	1,720	0	1,456	5,814
Full-Time Equivalents	138	146	0	31	315
Total	2,776	1,866	0	1,487	6,129
Forecast for 6/30/2027					
Full-Time	2,646	1,720	0	1,448	5,814
Full-Time Equivalents	141	146	0	28	315
Total	2,787	1,866	0	1,476	6,129
Forecast for 6/30/2028					
Full-Time	2,646	1,720	0	1,448	5,814
Full-Time Equivalents	141	146	0	28	315
Total	2,787	1,866	0	1,476	6,129

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 846 -- Department of Parks and Recreation

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	3,894	576	21	11	4,502
Full-Time Equivalents	2,858	6	22	21	2,907
Total	6,752	582	43	32	7,409
Forecast for 6/30/2026					
Full-Time	3,934	576	21	5	4,536
Full-Time Equivalents	2,830	6	22	0	2,858
Total	6,764	582	43	5	7,394
Forecast for 6/30/2027					
Full-Time	3,934	576	20	5	4,535
Full-Time Equivalents	2,830	6	22	0	2,858
Total	6,764	582	42	5	7,393
Forecast for 6/30/2028					
Full-Time	3,934	576	20	5	4,535
Full-Time Equivalents	2,830	6	22	0	2,858
Total	6,764	582	42	5	7,393

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 850 -- Department of Design and Construction

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	88	1,095	0	0	1,183
Full-Time Equivalents	0	8	0	0	8
Total	88	1,103	0	0	1,191
Forecast for 6/30/2026					
Full-Time	88	1,095	0	0	1,183
Full-Time Equivalents	0	9	0	0	9
Total	88	1,104	0	0	1,192
Forecast for 6/30/2027					
Full-Time	88	1,095	0	0	1,183
Full-Time Equivalents	0	9	0	0	9
Total	88	1,104	0	0	1,192
Forecast for 6/30/2028					
Full-Time	88	1,095	0	0	1,183
Full-Time Equivalents	0	9	0	0	9
Total	88	1,104	0	0	1,192

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 856 -- Department of Citywide Administrative Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	1,722	11	0	665	2,398
Full-Time Equivalents	155	0	0	9	164
Total	1,877	11	0	674	2,562
Forecast for 6/30/2026					
Full-Time	1,720	11	0	663	2,394
Full-Time Equivalents	156	0	0	9	165
Total	1,876	11	0	672	2,559
Forecast for 6/30/2027					
Full-Time	1,710	11	0	663	2,384
Full-Time Equivalents	157	0	0	9	166
Total	1,867	11	0	672	2,550
Forecast for 6/30/2028					
Full-Time	1,707	11	0	663	2,381
Full-Time Equivalents	157	0	0	9	166
Total	1,864	11	0	672	2,547

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 858 -- Department of Information Technology and Telecommunication

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	1,506	17	4	0	1,527
Full-Time Equivalents	12	0	0	0	12
Total	1,518	17	4	0	1,539
Forecast for 6/30/2026					
Full-Time	1,506	0	4	0	1,510
Full-Time Equivalents	12	0	0	0	12
Total	1,518	0	4	0	1,522
Forecast for 6/30/2027					
Full-Time	1,506	0	4	0	1,510
Full-Time Equivalents	12	0	0	0	12
Total	1,518	0	4	0	1,522
Forecast for 6/30/2028					
Full-Time	1,505	0	4	0	1,509
Full-Time Equivalents	12	0	0	0	12
Total	1,517	0	4	0	1,521

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 860 -- Department of Records and Information Services

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	49	0	0	1	50
Full-Time Equivalents	5	0	0	0	5
Total	54	0	0	1	55
Forecast for 6/30/2026					
Full-Time	49	0	0	0	49
Full-Time Equivalents	5	0	0	0	5
Total	54	0	0	0	54
Forecast for 6/30/2027					
Full-Time	49	0	0	0	49
Full-Time Equivalents	5	0	0	0	5
Total	54	0	0	0	54
Forecast for 6/30/2028					
Full-Time	49	0	0	0	49
Full-Time Equivalents	5	0	0	0	5
Total	54	0	0	0	54

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 866 -- Department of Consumer and Worker Protection

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	431	0	0	23	454
Full-Time Equivalents	0	0	0	0	0
Total	431	0	0	23	454
Forecast for 6/30/2026					
Full-Time	431	0	0	23	454
Full-Time Equivalents	0	0	0	0	0
Total	431	0	0	23	454
Forecast for 6/30/2027					
Full-Time	431	0	0	23	454
Full-Time Equivalents	0	0	0	0	0
Total	431	0	0	23	454
Forecast for 6/30/2028					
Full-Time	431	0	0	23	454
Full-Time Equivalents	0	0	0	0	0
Total	431	0	0	23	454

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 901 -- District Attorney - Manhattan

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2025					
Full-Time	1,227	0	0	67	1,294
Full-Time Equivalents	13	0	0	0	13
Total	1,240	0	0	67	1,307
Forecast for 6/30/2026					
Full-Time	1,227	0	0	67	1,294
Full-Time Equivalents	13	0	0	0	13
Total	1,240	0	0	67	1,307
Forecast for 6/30/2027					
Full-Time	1,227	0	0	67	1,294
Full-Time Equivalents	13	0	0	0	13
Total	1,240	0	0	67	1,307
Forecast for 6/30/2028					
Full-Time	1,227	0	0	67	1,294
Full-Time Equivalents	13	0	0	0	13
Total	1,240	0	0	67	1,307

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 902 -- District Attorney - Bronx

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	1,174	0	0	24	1,198
Full-Time Equivalents	0	0	0	0	0
Total	1,174	0	0	24	1,198
Forecast for 6/30/2026					
Full-Time	1,174	0	0	24	1,198
Full-Time Equivalents	0	0	0	0	0
Total	1,174	0	0	24	1,198
Forecast for 6/30/2027					
Full-Time	1,174	0	0	24	1,198
Full-Time Equivalents	0	0	0	0	0
Total	1,174	0	0	24	1,198
Forecast for 6/30/2028					
Full-Time	1,174	0	0	24	1,198
Full-Time Equivalents	0	0	0	0	0
Total	1,174	0	0	24	1,198

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 903 -- District Attorney - Brooklyn

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	1,105	0	0	69	1,174
Full-Time Equivalents	13	0	0	0	13
Total	1,118	0	0	69	1,187
Forecast for 6/30/2026					
Full-Time	1,105	0	0	69	1,174
Full-Time Equivalents	13	0	0	0	13
Total	1,118	0	0	69	1,187
Forecast for 6/30/2027					
Full-Time	1,105	0	0	69	1,174
Full-Time Equivalents	13	0	0	0	13
Total	1,118	0	0	69	1,187
Forecast for 6/30/2028					
Full-Time	1,105	0	0	69	1,174
Full-Time Equivalents	13	0	0	0	13
Total	1,118	0	0	69	1,187

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 904 -- District Attorney - Queens

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	832	0	0	33	865
Full-Time Equivalents	4	0	0	0	4
Total	836	0	0	33	869
Forecast for 6/30/2026					
Full-Time	832	0	0	33	865
Full-Time Equivalents	4	0	0	0	4
Total	836	0	0	33	869
Forecast for 6/30/2027					
Full-Time	832	0	0	33	865
Full-Time Equivalents	4	0	0	0	4
Total	836	0	0	33	869
Forecast for 6/30/2028					
Full-Time	832	0	0	33	865
Full-Time Equivalents	4	0	0	0	4
Total	836	0	0	33	869

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 905 -- District Attorney - Staten Island

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	207	0	0	7	214
Full-Time Equivalents	2	0	0	0	2
Total	209	0	0	7	216
Forecast for 6/30/2026					
Full-Time	207	0	0	7	214
Full-Time Equivalents	2	0	0	0	2
Total	209	0	0	7	216
Forecast for 6/30/2027					
Full-Time	207	0	0	7	214
Full-Time Equivalents	2	0	0	0	2
Total	209	0	0	7	216
Forecast for 6/30/2028					
Full-Time	207	0	0	7	214
Full-Time Equivalents	2	0	0	0	2
Total	209	0	0	7	216

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 906 -- Office of Prosecution and Special Narcotics

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257
Forecast for 6/30/2026					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257
Forecast for 6/30/2027					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257
Forecast for 6/30/2028					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 941 -- Public Administrator - Manhattan

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2026					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2027					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2028					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 942 -- Public Administrator - Bronx

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10
Forecast for 6/30/2026					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10
Forecast for 6/30/2027					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10
Forecast for 6/30/2028					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 943 -- Public Administrator - Brooklyn

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2026					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2027					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2028					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 944 -- Public Administrator - Queens

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2026					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2027					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2028					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8

NOVEMBER 2024 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 945 -- Public Administrator - Staten Island

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2025					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2026					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2027					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2028					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5