

The City of New York

Executive Budget

Fiscal Year 2005

Michael R. Bloomberg, Mayor

Supporting Schedules

VOLUME V Dept. Nos. 341-493

SCHEDULES SUPPORTING THE EXECUTIVE BUDGET

FOR THE FISCAL YEAR 2005

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SOCIAL SERVICES DEPARTMENT

DEPARTMENT OF SOCIAL SERVICES (DSS) Terms and Conditions, Governing Payments to Voluntary Institutions for the Fiscal Year 2005

NOTE - The funds appropriated in DSS (Department 069) Codes 518, and 519 for the fiscal year 2005 are to be expended in accordance with the following terms and conditions:

Conditions Governing Payments to or for Voluntary Not for Profit Hospitals -

All appropriations made in Department 069 budget to charitable institutions are hereby declared to be subject to the following regulations:

1. The accounts and records of all such institutions shall be kept so as to show their receipts and expenditures pertaining to all institutional activities, and a record shall be maintained in which their expenses shall be recorded under the various classifications in the form required by the Comptroller of the City of New York and as far as practicable such accounts and records shall be kept on an income and expense basis.
2. All payments made to or for institutions, in pursuance of the said appropriations, shall be used by such institutions only for expenses incurred by the institutions for the care, support, and maintenance of person duly committed by a Court of appropriate jurisdiction, the Commissioner of Social Services, or accepted by the Commissioner of Social Services or the Commissioner of Health as public charges, but they shall not include any payments on account of principal or mortgage nor any expense for improvements or additions to plant or equipment, except as stated. Expense for improvements or additions to plant or equipment shall be allowed only as deemed necessary for start-up of a program and for care, support, and maintenance of persons aforementioned. Inclusion of such expense shall require prior approval from the Department of Social Services, and for expense of over \$5,000 per bed, from the Office of Management and Budget. Voluntary hospitals are under the regulations and rates mandated and paid by New York State.
3. All institutions receiving funds by appropriations from the City of New York and their books of record and account, so far as they relate to institutional activities, shall be open at reasonable times to the visitation, inspection and examination of the Comptroller, the Director of Management and Budget, the Department of Social Services and the Department of Health, by their duly authorized commissioners, officers or inspectors, excepting, however that the accounts pertaining to the activities of any religious order which may be in charge of any institution shall be segregated from the other accounts and shall not be subject to this regulation.
4. Upon its appearing to the satisfaction of the Comptroller or the Commissioner of Social Services that it would be to the public interest to withhold payments out of any appropriation made to any institution, he may, in his discretion, withhold the same, immediately giving written notice thereof to such institution and of his intention to apply to the City's chief procurement officer authority to cease further payments. Upon the determination of said Board that such payments shall terminate, the right of any such institution to receive payment from any such appropriation shall thereupon end.
5. No money shall be paid out of any appropriation to any charitable institution which shall deny or limit admission to any destitute, neglected or delinquent clients duly committed by the Commissioner of Social Services, or a Court of appropriate jurisdiction, because of race, color, religion, gender, sexual orientation, disability, national origin, age or martial status. An institution of a particular religious faith shall accept clients adhering to a religious faith other than its own to the extent required in accordance with any settlement, decree or order approved or issued by a court of competent jurisdiction.
6. Payments to or for voluntary hospitals, unless otherwise specifically provided for, are made by New York State at rates as per schedules mandated by New York State, subject to audit by the Comptroller of the City of New York.

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44003	GREAT BALLS OF FOIL	80962	INTERFUND AGREEMENT -SEWERS
44006	DEBT SERVICE REIMBURSEMENT	80963	INTERFUND AGREEMENT - PLANTS
44019	YOUTH & CONGREGATIONS PARTNERS	80965	INTERFUND AGREEMENT - WSP
44022	HUDSON RIVER PARK-PEP	81001	BRIDGES-IFA
44028	WEST 33ST HOTEL PARCEL GRANT	81002	IFA - TRAFFIC
44030	Famliy Development Association	81003	IFA - HIGHWAYS
44033	HIV/AIDS DEMO PROJECT	81004	IFA MARINE & AVIATION
44037	DCCA RECRUITMENT	81005	IFA - RESURFACING
44038	FORD WARRANTY PROGRAM	81021	CAPITAL FUNDS-IFA
44041	A.P.SLOAN FOUNDATION-URBAN EMRGNCY MNGMT	81041	CAPITAL FUNDS-IFA
44042	NATURAL CLASSROOM EDUCATION PROGRAM	99990	TAXPROGRAM
44043	WORLD'S FAIR MARINA	99996	STATE AID
44044	TURN 2 FOUNDATION	99998	FEDERAL AID
44045	ROOTS FOR PEACE		

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 341 MANHATTAN COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT

RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD #1							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	164,423	3		164,423
		SUBTOTAL FOR F/T SALARIED	3	164,423	3		164,423
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		800			800
		SUBTOTAL FOR ADD GRS PAY		800			800
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		2,271			2,271
		SUBTOTAL FOR AMT TO SCHED		2,271			2,271
		SUBTOTAL FOR BUDGET CODE 1000	3	167,494	3		167,494
		TOTAL FOR MANHATTAN COMMUNITY BOARD #1	3	167,494	3		167,494
		TOTAL FOR PERSONAL SERVICES	3	167,494	3		167,494

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 341 MANHATTAN COMMUNITY BOARD #1

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T	NUM POS	BUDGET AMOUNT	NUM POS	
TOTALS FOR OPERATING BUDGET		3	167,494	3	167,494
FINANCIAL PLAN SAVINGS					2,900
APPROPRIATION		3	167,494	3	170,394

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY			167,494		170,394
OTHER CATEGORICAL					2,900
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL			167,494		170,394

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 341 MANHATTAN COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
*1175	COMMUNITY COORDINATOR	D 341	56058	38,106- 56,396	1	44,640	1	44,640	
1100	DISTRICT MANAGER	D 341	56086	42,349-137,207	1	81,912	1	81,912	
1117	COMMUNITY ASSOCIATE	D 341	56057	26,998- 42,839	1	37,871	1	37,871	
	SUBTOTAL FOR OBJECT 001				3	164,423	3	164,423	
	POSITION SCHEDULE FOR U/A 001				3	164,423	3	164,423	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 341 MANHATTAN COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD #1										
BUDGET CODE: 1000 CONVERSION NAME										
10	SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		210					210-
			100 SUPPLIES + MATERIALS - GENERAL		1,240			1,450		210
			101 PRINTING SUPPLIES					499		499
			117 POSTAGE		800			1,800		1,000
			199 DATA PROCESSING SUPPLIES					100		100
			SUBTOTAL FOR SUPPLYS&MATL		2,250			3,849		1,599
30	PROPTY&EQUIP		314 OFFICE FURITURE		100					100-
			315 OFFICE EQUIPMENT		123			400		277
			337 BOOKS-OTHER		265			300		35
			SUBTOTAL FOR PROPTY&EQUIP		488			700		212
40	OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		1,245			1,245		
			403 OFFICE SERVICES		590			700		110
			412 RENTALS OF MISC.EQUIP		614			650		36
			451 NON OVERNIGHT TRVL EXP-GENERAL		19			20		1
			SUBTOTAL FOR OTHR SER&CHR		2,468			2,615		147
60	CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	450	1		300		150-
			612 OFFICE EQUIPMENT MAINTENANCE	5	778	5		800		22
			613 DATA PROCESSING EQUIPMENT	1	770				1-	770-
			615 PRINTING CONTRACTS		860					860-
			624 CLEANING SERVICES	1	200				1-	200-
			SUBTOTAL FOR CNTRCTL SVCS	8	3,058	6		1,100	2-	1,958-
			SUBTOTAL FOR BUDGET CODE 1000	8	8,264	6		8,264	2-	
BUDGET CODE: 2000 MARDI GRAS FESTIVAL										
70	FXD MIS CHGS		700 FIXED CHARGES - GENERAL		13,006					13,006-
			SUBTOTAL FOR FXD MIS CHGS		13,006					13,006-
			SUBTOTAL FOR BUDGET CODE 2000		13,006					13,006-
			TOTAL FOR MANHATTAN COMMUNITY BOARD #1	8	21,270	6		8,264	2-	13,006-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 341 MANHATTAN COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
		# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT	AMOUNT
TOTAL FOR OTHER THAN PERSONAL SERVICES		8	21,270	6	8,264	2-	13,006-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 341 MANHATTAN COMMUNITY BOARD #1

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	1,455	21,270	1,245	8,264	13,006-
FINANCIAL PLAN SAVINGS APPROPRIATION		21,270		8,264	13,006-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		8,264		8,264	
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES		13,006			13,006-
TOTAL		21,270		8,264	13,006-

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 341 MANHATTAN COMMUNITY BOARD #1

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	167,494	3	167,494	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	167,494	3	170,394	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	167,494	170,394	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 167,494 170,394 2,900

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 341 MANHATTAN COMMUNITY BOARD #1

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	1,455	21,270	1,245	8,264	13,006-
FINANCIAL PLAN SAVINGS					
APPROPRIATION		21,270		8,264	13,006-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		8,264		8,264	
OTHER CATEGORICAL		13,006			13,006-
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		21,270		8,264	13,006-
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 341 MANHATTAN COMMUNITY BOARD #1

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	167,494	3	167,494	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	167,494	3	170,394	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		21,270		8,264	13,006-
FINANCIAL PLAN SAVINGS					
APPROPRIATION		21,270		8,264	13,006-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	188,764	3	175,758	13,006-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	188,764	3	178,658	10,106-
FUNDING					
CITY		175,758		178,658	2,900
OTHER CATEGORICAL		13,006			13,006-
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		188,764		178,658	10,106-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 342 MANHATTAN COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD #2							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	4	161,134	4		161,134
		SUBTOTAL FOR F/T SALARIED	4	161,134	4		161,134
		SUBTOTAL FOR BUDGET CODE 1000	4	161,134	4		161,134
		TOTAL FOR MANHATTAN COMMUNITY BOARD #2	4	161,134	4		161,134
		TOTAL FOR PERSONAL SERVICES	4	161,134	4		161,134

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 342 MANHATTAN COMMUNITY BOARD #2

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4	161,134	4	161,134	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	161,134	4	164,034	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	161,134	164,034	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	161,134	164,034	2,900

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 342 MANHATTAN COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 342	56086	42,349-137,207	1	70,063	1	70,063	
1112	COMMUNITY SERVICE AIDE	D 342	52406	22,674- 23,683	1	25,925	1	25,925	
1155	COMMUNITY ASSOCIATE	D 342	56057	26,998- 42,839	1	38,481	1	38,481	
1157	COMMUNITY ASSISTANT	D 342	56056	22,907- 28,331	1	26,665	1	26,665	
	SUBTOTAL FOR OBJECT 001				4	161,134	4	161,134	
	POSITION SCHEDULE FOR U/A 001				4	161,134	4	161,134	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 342 MANHATTAN COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD #2							
BUDGET CODE: 1000 CONVERSION NAME							
10 SUPPLYS&MATL		100 SUPPLIES + MATERIALS - GENERAL		3,267		1,297	1,970-
		117 POSTAGE		1,976		2,000	24
		SUBTOTAL FOR SUPPLYS&MATL		5,243		3,297	1,946-
40 OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,742		3,742	
		403 OFFICE SERVICES		2,686		600	2,086-
		412 RENTALS OF MISC.EQUIP		1,135		3,185	2,050
		SUBTOTAL FOR OTHR SER&CHR		7,563		7,527	36-
60 CNTRCTL SVCS		622 TEMPORARY SERVICES		218	1	2,200	1,982
		624 CLEANING SERVICES	1	1,600	1	1,600	
		SUBTOTAL FOR CNTRCTL SVCS	1	1,818	2	3,800	1,982
		SUBTOTAL FOR BUDGET CODE 1000	1	14,624	2	14,624	
		TOTAL FOR MANHATTAN COMMUNITY BOARD #2	1	14,624	2	14,624	
		TOTAL FOR OTHER THAN PERSONAL SERVICES	1	14,624	2	14,624	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 342 MANHATTAN COMMUNITY BOARD #2

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,742	14,624	3,742	14,624	
FINANCIAL PLAN SAVINGS APPROPRIATION		14,624		14,624	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	14,624	14,624	
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES			
TOTAL	14,624	14,624	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 342 MANHATTAN COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD #2							
BUDGET CODE: 4000 RENT							
40 OTHR SER&CHR		414 RENTALS - LAND BLDGS & STRUCTS		44,541		51,286	6,745
	856001	42C HEAT LIGHT & POWER		2,384		20,775	18,391
		499 OTHER EXPENSES - GENERAL		2		2	
		SUBTOTAL FOR OTHR SER&CHR		46,927		72,063	25,136
		SUBTOTAL FOR BUDGET CODE 4000		46,927		72,063	25,136
		TOTAL FOR MANHATTAN COMMUNITY BOARD #2		46,927		72,063	25,136
		TOTAL FOR RENT AND ENERGY		46,927		72,063	25,136

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 342 MANHATTAN COMMUNITY BOARD #2

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,384	46,927	20,775	72,063	25,136
FINANCIAL PLAN SAVINGS APPROPRIATION		46,927		72,063	25,136

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		46,927		72,063	25,136
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		46,927		72,063	25,136

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 342 MANHATTAN COMMUNITY BOARD #2

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4	161,134	4	161,134	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	161,134	4	164,034	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	161,134	164,034	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	161,134	164,034	2,900
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 342 MANHATTAN COMMUNITY BOARD #2

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	6,126	61,551	24,517	86,687	25,136
FINANCIAL PLAN SAVINGS					
APPROPRIATION		61,551		86,687	25,136

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		61,551		86,687	25,136
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		61,551		86,687	25,136
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 342 MANHATTAN COMMUNITY BOARD #2

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	4	161,134	4	161,134	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	161,134	4	164,034	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		61,551		86,687	25,136
FINANCIAL PLAN SAVINGS					
APPROPRIATION		61,551		86,687	25,136
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	4	222,685	4	247,821	25,136
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	222,685	4	250,721	28,036
FUNDING					
CITY		222,685		250,721	28,036
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		222,685		250,721	28,036

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 343 MANHATTAN COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD #3							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	5	146,613	5		146,613
		SUBTOTAL FOR F/T SALARIED	5	146,613	5		146,613
04 ADD GRS PAY		061 SUPPER MONEY		91			91
		SUBTOTAL FOR ADD GRS PAY		91			91
		SUBTOTAL FOR BUDGET CODE 1000	5	146,704	5		146,704
		TOTAL FOR MANHATTAN COMMUNITY BOARD #3	5	146,704	5		146,704
		TOTAL FOR PERSONAL SERVICES	5	146,704	5		146,704

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 343 MANHATTAN COMMUNITY BOARD #3

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T	NUM POS	BUDGET AMOUNT	NUM POS	
TOTALS FOR OPERATING BUDGET		5	146,704	5	146,704
FINANCIAL PLAN SAVINGS					2,900
APPROPRIATION		5	146,704	5	149,604

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY			146,704		149,604
OTHER CATEGORICAL					2,900
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL			146,704		149,604

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 343 MANHATTAN COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 343	56086	42,349-137,207	1	59,096	1	59,096	
1121	COMMUNITY ASSOCIATE	D 343	56057	26,998- 42,839	3	87,517	3	87,517	
	SUBTOTAL FOR OBJECT 001				4	146,613	4	146,613	
	POSITION SCHEDULE FOR U/A 001				4	146,613	4	146,613	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 343 MANHATTAN COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD #3										
BUDGET CODE: 1000 CONVERSION NAME										
10	SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		300			300		
			100 SUPPLIES + MATERIALS - GENERAL		3,700			3,700		
			117 POSTAGE		3,000			3,000		
	SUBTOTAL FOR SUPPLYS&MATL				7,000			7,000		
30	PROPTY&EQUIP		315 OFFICE EQUIPMENT		6,400			3,000		3,400-
	SUBTOTAL FOR PROPTY&EQUIP				6,400			3,000		3,400-
40	OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		2,938			2,938		
			412 RENTALS OF MISC.EQUIP		1,500					1,500-
			431 LEASING OF MISC EQUIP					1,500		1,500
			451 NON OVERNIGHT TRVL EXP-GENERAL		200			200		
	SUBTOTAL FOR OTHR SER&CHR				4,638			4,638		
60	CNTRCTL SVCS		612 OFFICE EQUIPMENT MAINTENANCE	1	3,000				1-	3,000-
			613 DATA PROCESSING EQUIPMENT			1		3,000	1	3,000
			622 TEMPORARY SERVICES	2	4,519	2		7,919		3,400
			624 CLEANING SERVICES	1	2,077	1		2,077		
	SUBTOTAL FOR CNTRCTL SVCS			4	9,596	4		12,996		3,400
70	FXD MIS CHGS		700 FIXED CHARGES - GENERAL		1,420			1,420		
	SUBTOTAL FOR FXD MIS CHGS				1,420			1,420		
	SUBTOTAL FOR BUDGET CODE 1000			4	29,054	4		29,054		
	TOTAL FOR MANHATTAN COMMUNITY BOARD #3			4	29,054	4		29,054		
	TOTAL FOR OTHER THAN PERSONAL SERVICES			4	29,054	4		29,054		

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 343 MANHATTAN COMMUNITY BOARD #3

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,238	29,054	3,238	29,054	
FINANCIAL PLAN SAVINGS APPROPRIATION		29,054		29,054	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	29,054	29,054	
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES			
TOTAL	29,054	29,054	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 343 MANHATTAN COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD #3							
BUDGET CODE: 4000 RENT							
40 OTHR SER&CHR	806001	41D RENTALS - LAND BLDGS & STRUCTS		1,800		1,800	
	856001	42C HEAT LIGHT & POWER		2,511		2,538	27
		499 OTHER EXPENSES - GENERAL		2		2	
		SUBTOTAL FOR OTHR SER&CHR		4,313		4,340	27
		SUBTOTAL FOR BUDGET CODE 4000		4,313		4,340	27
		TOTAL FOR MANHATTAN COMMUNITY BOARD #3		4,313		4,340	27
		TOTAL FOR RENT AND ENERGY		4,313		4,340	27

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 343 MANHATTAN COMMUNITY BOARD #3

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,311	4,313	4,338	4,340	27
FINANCIAL PLAN SAVINGS APPROPRIATION		4,313		4,340	27

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		4,313		4,340	27
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		4,313		4,340	27

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 343 MANHATTAN COMMUNITY BOARD #3

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	5	146,704	5	146,704	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	5	146,704	5	149,604	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	146,704	149,604	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	146,704	149,604	2,900
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OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 343 MANHATTAN COMMUNITY BOARD #3

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	7,549	33,367	7,576	33,394	27
FINANCIAL PLAN SAVINGS					
APPROPRIATION		33,367		33,394	27

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		33,367		33,394	27
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		33,367		33,394	27
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 343 MANHATTAN COMMUNITY BOARD #3

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	5	146,704	5	146,704	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	5	146,704	5	149,604	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		33,367		33,394	27
FINANCIAL PLAN SAVINGS					
APPROPRIATION		33,367		33,394	27
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	5	180,071	5	180,098	27
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	5	180,071	5	182,998	2,927
FUNDING					
CITY		180,071		182,998	2,927
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		180,071		182,998	2,927

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 344 MANHATTAN COMMUNITY BOARD #4
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 4							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	116,400	3	145,492	29,092
		SUBTOTAL FOR F/T SALARIED	3	116,400	3	145,492	29,092
02 OTH SALARIED		021 PART-TIME POSITIONS		23,700			23,700-
		SUBTOTAL FOR OTH SALARIED		23,700			23,700-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		7,558		4,377	3,181-
		SUBTOTAL FOR AMT TO SCHED		7,558		4,377	3,181-
		SUBTOTAL FOR BUDGET CODE 1000	3	147,658	3	149,869	2,211
		TOTAL FOR MANHATTAN COMMUNITY BOARD # 4	3	147,658	3	149,869	2,211
		TOTAL FOR PERSONAL SERVICES	3	147,658	3	149,869	2,211

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 344 MANHATTAN COMMUNITY BOARD #4

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	147,658	3	149,869	2,211
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	147,658	3	152,769	5,111

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	147,658	152,769	5,111
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	147,658	152,769	5,111

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 344 MANHATTAN COMMUNITY BOARD #4
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
*1293	ASSISTANT DISTRICT MANAGE	D 344	56087	23,862- 35,481	1	41,000	1	41,000	
1100	DISTRICT MANAGER	D 344	56086	42,349-137,207	1	58,000	1	58,000	
	SUBTOTAL FOR OBJECT 001				2	99,000	2	99,000	
	POSITION SCHEDULE FOR U/A 001				2	99,000	2	99,000	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 344 MANHATTAN COMMUNITY BOARD #4
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 4										
BUDGET CODE: 1000 CONVERSION NAME										
10		SUPPLYS&MATL	100		2,700			1,500		1,200-
		110			500			500		
		117			6,000			6,500		500
		SUBTOTAL FOR SUPPLYS&MATL			9,200			8,500		700-
30		PROPTY&EQUIP	315		1,000			1,000		
			332		1,000			1,000		
			337		300			200		100-
		SUBTOTAL FOR PROPTY&EQUIP			2,300			2,200		100-
40		OTHR SER&CHR	858001	40B	4,057			4,057		
				402	943			500		443-
				412	7,500			6,250		1,250-
				417				200		200
				451	100			200		100
		SUBTOTAL FOR OTHR SER&CHR			12,600			11,207		1,393-
60		CNTRCTL SVCS		612	1,000				1-	1,000-
				615			1	200	1	200
				684			1	3,782	1	3,782
				686	3,000				1-	3,000-
		SUBTOTAL FOR CNTRCTL SVCS		2	4,000		2	3,982		18-
		SUBTOTAL FOR BUDGET CODE 1000		2	28,100		2	25,889		2,211-
		TOTAL FOR MANHATTAN COMMUNITY BOARD # 4		2	28,100		2	25,889		2,211-
		TOTAL FOR OTHER THAN PERSONAL SERVICES		2	28,100		2	25,889		2,211-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 344 MANHATTAN COMMUNITY BOARD #4

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,057	28,100	4,057	25,889	2,211-
FINANCIAL PLAN SAVINGS APPROPRIATION		28,100		25,889	2,211-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		28,100		25,889	2,211-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		28,100		25,889	2,211-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 344 MANHATTAN COMMUNITY BOARD #4
 UNIT OF APPROPRIATION: 003 RENT

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 4							
BUDGET CODE: 4000 RENT							
40 OTHR SER&CHR		414 RENTALS - LAND BLDGS & STRUCTS		39,158		49,817	10,659
		499 OTHER EXPENSES - GENERAL		2		2	
		SUBTOTAL FOR OTHR SER&CHR		39,160		49,819	10,659
		SUBTOTAL FOR BUDGET CODE 4000		39,160		49,819	10,659
		TOTAL FOR MANHATTAN COMMUNITY BOARD # 4		39,160		49,819	10,659
		TOTAL FOR RENT		39,160		49,819	10,659

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 344 MANHATTAN COMMUNITY BOARD #4

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		39,160		49,819	10,659
FINANCIAL PLAN SAVINGS APPROPRIATION		39,160		49,819	10,659

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		39,160		49,819	10,659
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		39,160		49,819	10,659

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 344 MANHATTAN COMMUNITY BOARD #4

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	147,658	3	149,869	2,211
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	147,658	3	152,769	5,111

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	147,658	152,769	5,111
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	147,658	152,769	5,111
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 344 MANHATTAN COMMUNITY BOARD #4

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,057	67,260	4,057	75,708	8,448
FINANCIAL PLAN SAVINGS					
APPROPRIATION		67,260		75,708	8,448

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	67,260	75,708	8,448
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	67,260	75,708	8,448
PS MEMO AMOUNTS			

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 344 MANHATTAN COMMUNITY BOARD #4

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	147,658	3	149,869	2,211
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	147,658	3	152,769	5,111
OTPS					
TOTALS FOR OPERATING BUDGET		67,260		75,708	8,448
FINANCIAL PLAN SAVINGS					
APPROPRIATION		67,260		75,708	8,448
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	214,918	3	225,577	10,659
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	214,918	3	228,477	13,559
FUNDING					
CITY		214,918		228,477	13,559
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		214,918		228,477	13,559

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 345 MANHATTAN COMMUNITY BOARD #5
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 5							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	124,403	3	124,064	339-
		SUBTOTAL FOR F/T SALARIED	3	124,403	3	124,064	339-
02 OTH SALARIED		021 PART-TIME POSITIONS		15,000			15,000-
		SUBTOTAL FOR OTH SALARIED		15,000			15,000-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		15,000		35,336	20,336
		SUBTOTAL FOR AMT TO SCHED		15,000		35,336	20,336
		SUBTOTAL FOR BUDGET CODE 1000	3	154,403	3	159,400	4,997
		TOTAL FOR MANHATTAN COMMUNITY BOARD # 5	3	154,403	3	159,400	4,997
		TOTAL FOR PERSONAL SERVICES	3	154,403	3	159,400	4,997

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 345 MANHATTAN COMMUNITY BOARD #5

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		3	154,403	3	159,400	4,997
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		3	154,403	3	162,300	7,897

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
CITY			154,403		162,300	7,897
OTHER CATEGORICAL						
CAPITAL FUNDS - I.F.A.						
STATE						
FEDERAL - C.D.						
FEDERAL - OTHER						
INTRA-CITY SALES						
TOTAL			154,403		162,300	7,897

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 345 MANHATTAN COMMUNITY BOARD #5
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1106	COMMUNITY ASSOCIATE	D 345	56057	26,998- 42,839	1	30,028	1	30,028	
1107	DISTRICT MANAGER	D 345	56086	42,349-137,207	1	60,677	1	60,677	
1110	ASSISTANT DISTRICT MANAGE	D 345	56087	23,862- 35,481	1	33,698	1	33,698	
	SUBTOTAL FOR OBJECT 001				3	124,403	3	124,403	
	POSITION SCHEDULE FOR U/A 001				3	124,403	3	124,403	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 345 MANHATTAN COMMUNITY BOARD #5
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 5							
BUDGET CODE: 1000 CONVERSION NAME							
10 SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		500		500	
		100 SUPPLIES + MATERIALS - GENERAL		3,000		2,704	296-
		117 POSTAGE		2,500		2,500	
		SUBTOTAL FOR SUPPLYS&MATL		6,000		5,704	296-
30 PROPTY&EQUIP		300 EQUIPMENT GENERAL		2,500		2,700	200
		SUBTOTAL FOR PROPTY&EQUIP		2,500		2,700	200
40 OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,754		3,754	
		403 OFFICE SERVICES		300		300	
		451 NON OVERNIGHT TRVL EXP-GENERAL		500		500	
		499 OTHER EXPENSES - GENERAL		1,700		1,800	100
		SUBTOTAL FOR OTHR SER&CHR		6,254		6,354	100
60 CNTRCTL SVCS		624 CLEANING SERVICES	1	1,101	1	1,100	1-
		684 PROF SERV COMPUTER SERVICES		5,000			5,000-
		SUBTOTAL FOR CNTRCTL SVCS	1	6,101	1	1,100	5,001-
70 FXD MIS CHGS		704 PAY FOR SURETY BOND/INSUR PREM		500		500	
		SUBTOTAL FOR FXD MIS CHGS		500		500	
		SUBTOTAL FOR BUDGET CODE 1000	1	21,355	1	16,358	4,997-
		TOTAL FOR MANHATTAN COMMUNITY BOARD # 5	1	21,355	1	16,358	4,997-
		TOTAL FOR OTHER THAN PERSONAL SERVICES	1	21,355	1	16,358	4,997-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 345 MANHATTAN COMMUNITY BOARD #5

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,254	21,355	4,254	16,358	4,997-
FINANCIAL PLAN SAVINGS APPROPRIATION		21,355		16,358	4,997-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		21,355		16,358	4,997-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		21,355		16,358	4,997-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 345 MANHATTAN COMMUNITY BOARD #5
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 5							
BUDGET CODE: 4000 RENT							
40 OTHR SER&CHR		414 RENTALS - LAND BLDGS & STRUCTS		36,498		44,070	7,572
	856001	42C HEAT LIGHT & POWER		3,743		2,733	1,010-
		499 OTHER EXPENSES - GENERAL		2		2	
		SUBTOTAL FOR OTHR SER&CHR		40,243		46,805	6,562
		SUBTOTAL FOR BUDGET CODE 4000		40,243		46,805	6,562
		TOTAL FOR MANHATTAN COMMUNITY BOARD # 5		40,243		46,805	6,562
		TOTAL FOR RENT AND ENERGY		40,243		46,805	6,562

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 345 MANHATTAN COMMUNITY BOARD #5

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,743	40,243	2,733	46,805	6,562
FINANCIAL PLAN SAVINGS APPROPRIATION		40,243		46,805	6,562

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		40,243		46,805	6,562
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		40,243		46,805	6,562

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 345 MANHATTAN COMMUNITY BOARD #5

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	154,403	3	159,400	4,997
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	154,403	3	162,300	7,897

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	154,403	162,300	7,897
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	154,403	162,300	7,897
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 345 MANHATTAN COMMUNITY BOARD #5

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	7,997	61,598	6,987	63,163	1,565
FINANCIAL PLAN SAVINGS					
APPROPRIATION		61,598		63,163	1,565

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		61,598		63,163	1,565
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		61,598		63,163	1,565
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 345 MANHATTAN COMMUNITY BOARD #5

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	154,403	3	159,400	4,997
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	154,403	3	162,300	7,897
OTPS					
TOTALS FOR OPERATING BUDGET		61,598		63,163	1,565
FINANCIAL PLAN SAVINGS					
APPROPRIATION		61,598		63,163	1,565
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	216,001	3	222,563	6,562
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	216,001	3	225,463	9,462
FUNDING					
CITY		216,001		225,463	9,462
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		216,001		225,463	9,462

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 346 MANHATTAN COMMUNITY BOARD #6
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD #6							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	128,370	3	128,370	
		SUBTOTAL FOR F/T SALARIED	3	128,370	3	128,370	
02 OTH SALARIED		021 PART-TIME POSITIONS		20,100		20,000	100-
		SUBTOTAL FOR OTH SALARIED		20,100		20,000	100-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		13,419		13,519	100
		SUBTOTAL FOR AMT TO SCHED		13,419		13,519	100
		SUBTOTAL FOR BUDGET CODE 1000	3	161,889	3	161,889	
		TOTAL FOR MANHATTAN COMMUNITY BOARD #6	3	161,889	3	161,889	
		TOTAL FOR PERSONAL SERVICES	3	161,889	3	161,889	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 346 MANHATTAN COMMUNITY BOARD #6

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	161,889	3	161,889	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	161,889	3	164,789	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	161,889	164,789	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	161,889	164,789	2,900

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 346 MANHATTAN COMMUNITY BOARD #6
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 346	56086	42,349-137,207	1	64,280	1	64,280	
1112	COMMUNITY ASSISTANT	D 346	56056	22,907- 28,331	1	27,780	1	27,780	
1117	COMMUNITY ASSISTANT	D 346	56056	22,907- 28,331	1	31,310	1	31,310	
	SUBTOTAL FOR OBJECT 001				3	123,370	3	123,370	
	POSITION SCHEDULE FOR U/A 001				3	123,370	3	123,370	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 346 MANHATTAN COMMUNITY BOARD #6
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT

RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD #6										
BUDGET CODE: 1000 CONVERSION NAME										
10		SUPPLYS&MATL								
		100 SUPPLIES + MATERIALS - GENERAL			1,730			1,730		
		101 PRINTING SUPPLIES			200			200		
		110 FOOD & FORAGE SUPPLIES			100			100		
		117 POSTAGE			1,000			1,000		
		SUBTOTAL FOR SUPPLYS&MATL			3,030			3,030		
30		PROPTY&EQUIP								
		302 TELECOMMUNICATIONS EQUIPMENT			1,000			1,000		
		314 OFFICE FURITURE			2,000			2,000		
		332 PURCH DATA PROCESSING EQUIPT			500			500		
		337 BOOKS-OTHER			84			84		
		SUBTOTAL FOR PROPTY&EQUIP			3,584			3,584		
40		OTHR SER&CHR 858001								
		40B TELEPHONE & OTHER COMMUNICATNS			2,360			2,360		
		412 RENTALS OF MISC.EQUIP			540			540		
		451 NON OVERNIGHT TRVL EXP-GENERAL			100			100		
		452 NON OVERNIGHT TRVL EXP-SPECIAL			150			150		
		SUBTOTAL FOR OTHR SER&CHR			3,150			3,150		
60		CNRCTL SVCS								
		600 CONTRACTUAL SERVICES GENERAL			270	1		270	1	
		612 OFFICE EQUIPMENT MAINTENANCE	1		2,358	1		2,358		
		613 DATA PROCESSING EQUIPMENT	2		500	2		500		
		622 TEMPORARY SERVICES			977	1		977	1	
		SUBTOTAL FOR CNRCTL SVCS	3		4,105	5		4,105	2	
		SUBTOTAL FOR BUDGET CODE 1000	3		13,869	5		13,869	2	
		TOTAL FOR MANHATTAN COMMUNITY BOARD #6	3		13,869	5		13,869	2	
		TOTAL FOR OTHER THAN PERSONAL SERVICES	3		13,869	5		13,869	2	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 346 MANHATTAN COMMUNITY BOARD #6

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,360	13,869	2,360	13,869	
FINANCIAL PLAN SAVINGS APPROPRIATION		13,869		13,869	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	13,869	13,869	
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES			
TOTAL	13,869	13,869	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 346 MANHATTAN COMMUNITY BOARD #6
 UNIT OF APPROPRIATION: 003 RENT

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD #6							
BUDGET CODE: 4000 RENT							
40 OTHR SER&CHR		414 RENTALS - LAND BLDGS & STRUCTS		77,795		79,412	1,617
		499 OTHER EXPENSES - GENERAL		2		2	
		SUBTOTAL FOR OTHR SER&CHR		77,797		79,414	1,617
		SUBTOTAL FOR BUDGET CODE 4000		77,797		79,414	1,617
		TOTAL FOR MANHATTAN COMMUNITY BOARD #6		77,797		79,414	1,617
		TOTAL FOR RENT		77,797		79,414	1,617

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 346 MANHATTAN COMMUNITY BOARD #6

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		77,797		79,414	1,617
FINANCIAL PLAN SAVINGS APPROPRIATION		77,797		79,414	1,617

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		77,797		79,414	1,617
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		77,797		79,414	1,617

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 346 MANHATTAN COMMUNITY BOARD #6

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	161,889	3	161,889	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	161,889	3	164,789	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	161,889	164,789	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	161,889	164,789	2,900
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OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 346 MANHATTAN COMMUNITY BOARD #6

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,360	91,666	2,360	93,283	1,617
FINANCIAL PLAN SAVINGS					
APPROPRIATION		91,666		93,283	1,617

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		91,666		93,283	1,617
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					

TOTAL		91,666		93,283	1,617
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 346 MANHATTAN COMMUNITY BOARD #6

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	161,889	3	161,889	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	161,889	3	164,789	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		91,666		93,283	1,617
FINANCIAL PLAN SAVINGS					
APPROPRIATION		91,666		93,283	1,617
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	253,555	3	255,172	1,617
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	253,555	3	258,072	4,517
FUNDING					
CITY		253,555		258,072	4,517
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		253,555		258,072	4,517

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 347 MANHATTAN COMMUNITY BOARD #7
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 7							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	146,773	3	137,241	9,532-
SUBTOTAL FOR F/T SALARIED			3	146,773	3	137,241	9,532-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS				8,962	8,962
SUBTOTAL FOR AMT TO SCHED						8,962	8,962
SUBTOTAL FOR BUDGET CODE 1000			3	146,773	3	146,203	570-
TOTAL FOR MANHATTAN COMMUNITY BOARD # 7			3	146,773	3	146,203	570-
TOTAL FOR PERSONAL SERVICES			3	146,773	3	146,203	570-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 347 MANHATTAN COMMUNITY BOARD #7

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		3	146,773	3	146,203	570-
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		3	146,773	3	149,103	2,330

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	146,773	149,103	2,330
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	146,773	149,103	2,330

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 347 MANHATTAN COMMUNITY BOARD #7
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 347	56086	42,349-137,207	1	68,551	1	68,551	
1105	ASSISTANT DISTRICT MANAGE	D 347	56087	23,862- 35,481	1	46,973	1	46,973	
1122	COMMUNITY ASSISTANT	D 347	56056	22,907- 28,331	1	31,241	1	31,241	
	SUBTOTAL FOR OBJECT 001				3	146,765	3	146,765	
	POSITION SCHEDULE FOR U/A 001				3	146,765	3	146,765	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 347 MANHATTAN COMMUNITY BOARD #7
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05					
						INC/DEC					
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 7											
BUDGET CODE: 1000 CONVERSION NAME											
10	SUPPLYS&MATL	100	SUPPLIES + MATERIALS - GENERAL		3,104			3,104			
		110	FOOD & FORAGE SUPPLIES		412			412			
		117	POSTAGE		222			222			
		199	DATA PROCESSING SUPPLIES		446						446-
	SUBTOTAL FOR SUPPLYS&MATL				4,184			3,738			446-
30	PROPTY&EQUIP	302	TELECOMMUNICATIONS EQUIPMENT		1,530			1,530			
		315	OFFICE EQUIPMENT		2,864			2,864			
	SUBTOTAL FOR PROPTY&EQUIP				4,394			4,394			
40	OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,499			3,499			
			402 TELEPHONE & OTHER COMMUNICATNS		21			21			
			412 RENTALS OF MISC.EQUIP		8,166			8,166			
			417 ADVERTISING		514			514			
			427 DATA PROCESSING SERVICES		2,935						2,935-
			451 NON OVERNIGHT TRVL EXP-GENERAL		500			500			
	SUBTOTAL FOR OTHR SER&CHR				15,635			12,700			2,935-
60	CNRCTL SVCS	602	TELECOMMUNICATIONS MAINT		480						480-
		622	TEMPORARY SERVICES	1	2,536		1	2,536			
		624	CLEANING SERVICES	1	20		1	20			
	SUBTOTAL FOR CNRCTL SVCS			2	3,036		2	2,556			480-
70	FXD MIS CHGS	700	FIXED CHARGES - GENERAL		1,236			5,667			4,431
	SUBTOTAL FOR FXD MIS CHGS				1,236			5,667			4,431
90	OTPS HOLD CD	999	OTPS HOLDING CODE		500			500			
	SUBTOTAL FOR OTPS HOLD CD				500			500			
	SUBTOTAL FOR BUDGET CODE 1000			2	28,985		2	29,555			570
	TOTAL FOR MANHATTAN COMMUNITY BOARD # 7			2	28,985		2	29,555			570
	TOTAL FOR OTHER THAN PERSONAL SERVICES			2	28,985		2	29,555			570

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 347 MANHATTAN COMMUNITY BOARD #7

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,499	28,985	3,499	29,555	570
FINANCIAL PLAN SAVINGS APPROPRIATION		28,985		29,555	570

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		28,985		29,555	570
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		28,985		29,555	570

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 347 MANHATTAN COMMUNITY BOARD #7
 UNIT OF APPROPRIATION: 003 RENT

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 7							
BUDGET CODE: 4000 CONVERSION NAME							
40 OTHR SER&CHR		400 CONTRACTUAL SERVICES-GENERAL				4,000	4,000
		414 RENTALS - LAND BLDGS & STRUCTS				13,600	13,600
		499 OTHER EXPENSES - GENERAL		2		2	
		SUBTOTAL FOR OTHR SER&CHR		2		17,602	17,600
		SUBTOTAL FOR BUDGET CODE 4000		2		17,602	17,600
		TOTAL FOR MANHATTAN COMMUNITY BOARD # 7		2		17,602	17,600
		TOTAL FOR RENT		2		17,602	17,600

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 347 MANHATTAN COMMUNITY BOARD #7

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		2		17,602	17,600
FINANCIAL PLAN SAVINGS APPROPRIATION		2		17,602	17,600

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		2		17,602	17,600
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		2		17,602	17,600

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 347 MANHATTAN COMMUNITY BOARD #7

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	146,773	3	146,203	570-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	146,773	3	149,103	2,330

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	146,773	149,103	2,330
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	146,773	149,103	2,330
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 347 MANHATTAN COMMUNITY BOARD #7

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,499	28,987	3,499	47,157	18,170
FINANCIAL PLAN SAVINGS					
APPROPRIATION		28,987		47,157	18,170

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	28,987	47,157	18,170
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 28,987 47,157 18,170

PS MEMO AMOUNTS

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 347 MANHATTAN COMMUNITY BOARD #7

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	146,773	3	146,203	570-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	146,773	3	149,103	2,330
OTPS					
TOTALS FOR OPERATING BUDGET		28,987		47,157	18,170
FINANCIAL PLAN SAVINGS					
APPROPRIATION		28,987		47,157	18,170
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	175,760	3	193,360	17,600
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	175,760	3	196,260	20,500
FUNDING					
CITY		175,760		196,260	20,500
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		175,760		196,260	20,500

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 348 MANHATTAN COMMUNITY BOARD #8
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 8							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	134,259	3	136,032	1,773
		SUBTOTAL FOR F/T SALARIED	3	134,259	3	136,032	1,773
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		15,694		14,029	1,665-
		SUBTOTAL FOR AMT TO SCHED		15,694		14,029	1,665-
		SUBTOTAL FOR BUDGET CODE 1000	3	149,953	3	150,061	108
		TOTAL FOR MANHATTAN COMMUNITY BOARD # 8	3	149,953	3	150,061	108
		TOTAL FOR PERSONAL SERVICES	3	149,953	3	150,061	108

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 348 MANHATTAN COMMUNITY BOARD #8

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	149,953	3	150,061	108
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	149,953	3	152,961	3,008

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	149,953	152,961	3,008
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	149,953	152,961	3,008

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 348 MANHATTAN COMMUNITY BOARD #8
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
0110	COMMUNITY ASSISTANT	D 348	56056	22,907- 28,331	1	24,200	1	24,200	
1100	DISTRICT MANAGER	D 348	56086	42,349-137,207	1	50,000	1	50,000	
1105	ASSISTANT DISTRICT MANAGE	D 348	56087	23,862- 35,481	1	37,832	1	37,832	
1120	COMMUNITY ASSOCIATE	D 348	56057	26,998- 42,839	1	24,910	1	24,910	
	SUBTOTAL FOR OBJECT 001				4	136,942	4	136,942	
	POSITION SCHEDULE FOR U/A 001				4	136,942	4	136,942	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 348 MANHATTAN COMMUNITY BOARD #8
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 8							
BUDGET CODE: 1000 CONVERSION NAME							
10 SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		500		500	
		100 SUPPLIES + MATERIALS - GENERAL		3,106		3,106	
		117 POSTAGE		1,000		1,000	
		SUBTOTAL FOR SUPPLYS&MATL		4,606		4,606	
30 PROPTY&EQUIP		314 OFFICE FURITURE		100		100	
		SUBTOTAL FOR PROPTY&EQUIP		100		100	
40 OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,524		3,524	
		412 RENTALS OF MISC.EQUIP		7,336		7,336	
		432 LEASING OF DATA PROC EQUIP		819		819	
		451 NON OVERNIGHT TRVL EXP-GENERAL		750		750	
		SUBTOTAL FOR OTHR SER&CHR		12,429		12,429	
60 CNTRCTL SVCS		612 OFFICE EQUIPMENT MAINTENANCE	1	562	1	562	
		684 PROF SERV COMPUTER SERVICES		4,000	1	4,000	1
		SUBTOTAL FOR CNTRCTL SVCS	1	4,562	2	4,562	1
70 FXD MIS CHGS		700 FIXED CHARGES - GENERAL		4,108		4,000	108-
		SUBTOTAL FOR FXD MIS CHGS		4,108		4,000	108-
		SUBTOTAL FOR BUDGET CODE 1000	1	25,805	2	25,697	108-
		TOTAL FOR MANHATTAN COMMUNITY BOARD # 8	1	25,805	2	25,697	108-
		TOTAL FOR OTHER THAN PERSONAL SERVICES	1	25,805	2	25,697	108-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 348 MANHATTAN COMMUNITY BOARD #8

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,024	25,805	4,024	25,697	108-
FINANCIAL PLAN SAVINGS APPROPRIATION		25,805		25,697	108-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		25,805		25,697	108-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		25,805		25,697	108-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 348 MANHATTAN COMMUNITY BOARD #8
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 8							
BUDGET CODE: 4000 RENT							
40 OTHR SER&CHR		414 RENTALS - LAND BLDGS & STRUCTS		94,937		96,630	1,693
	856001	42C HEAT LIGHT & POWER		1,305			1,305-
		SUBTOTAL FOR OTHR SER&CHR		96,242		96,630	388
		SUBTOTAL FOR BUDGET CODE 4000		96,242		96,630	388
		TOTAL FOR MANHATTAN COMMUNITY BOARD # 8		96,242		96,630	388
		TOTAL FOR RENT AND ENERGY		96,242		96,630	388

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 348 MANHATTAN COMMUNITY BOARD #8

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	1,305	96,242		96,630	388
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		96,244		96,632	388

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		96,244		96,632	388
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		96,244		96,632	388

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 348 MANHATTAN COMMUNITY BOARD #8

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	149,953	3	150,061	108
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	149,953	3	152,961	3,008

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	149,953	152,961	3,008
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	149,953	152,961	3,008
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 348 MANHATTAN COMMUNITY BOARD #8

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	5,329	122,047	4,024	122,327	280
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		122,049		122,329	280

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	122,049	122,329	280
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 122,049 122,329 280

PS MEMO AMOUNTS

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 348 MANHATTAN COMMUNITY BOARD #8

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	149,953	3	150,061	108
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	149,953	3	152,961	3,008
OTPS					
TOTALS FOR OPERATING BUDGET		122,047		122,327	280
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		122,049		122,329	280
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	272,000	3	272,388	388
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	3	272,002	3	275,290	3,288
FUNDING					
CITY		272,002		275,290	3,288
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		272,002		275,290	3,288

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 349 MANHATTAN COMMUNITY BOARD #9
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 9							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	115,297	3	111,814	3,483-
		SUBTOTAL FOR F/T SALARIED	3	115,297	3	111,814	3,483-
04 ADD GRS PAY		061 SUPPER MONEY		1,015		1,015	
		SUBTOTAL FOR ADD GRS PAY		1,015		1,015	
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		25,201		35,182	9,981
		SUBTOTAL FOR AMT TO SCHED		25,201		35,182	9,981
		SUBTOTAL FOR BUDGET CODE 1000	3	141,513	3	148,011	6,498
		TOTAL FOR MANHATTAN COMMUNITY BOARD # 9	3	141,513	3	148,011	6,498
		TOTAL FOR PERSONAL SERVICES	3	141,513	3	148,011	6,498

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 349 MANHATTAN COMMUNITY BOARD #9

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	141,513	3	148,011	6,498
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	141,513	3	150,911	9,398

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	141,513	150,911	9,398
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	141,513	150,911	9,398

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 349 MANHATTAN COMMUNITY BOARD #9
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 349	56086	42,349-137,207	1	49,207	1	49,207	
1107	COMMUNITY ASSISTANT	D 349	56056	22,907- 28,331	1	25,280	1	25,280	
1110	COMMUNITY COORDINATOR	D 349	56058	38,106- 56,396		40,810		40,810	
	SUBTOTAL FOR OBJECT 001				2	115,297	2	115,297	
	POSITION SCHEDULE FOR U/A 001				2	115,297	2	115,297	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 349 MANHATTAN COMMUNITY BOARD #9
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 9										
BUDGET CODE: 1000 CONVERSION NAME										
10	SUPPLY&MATL	856001	10X	SUPPLIES + MATERIALS - GENERAL				1,200		1,200
			100	SUPPLIES + MATERIALS - GENERAL				3,100		2,100
			101	PRINTING SUPPLIES				1,000		1,000
			110	FOOD & FORAGE SUPPLIES				500		500
			117	POSTAGE				3,500		2,500
			199	DATA PROCESSING SUPPLIES				1,000		1,500
				SUBTOTAL FOR SUPPLY&MATL				10,300		8,800
30	PROPTY&EQUIP		302	TELECOMMUNICATIONS EQUIPMENT				2,300		300
			314	OFFICE FURITURE				2,998		2,998
			315	OFFICE EQUIPMENT				1,000		1,000
				SUBTOTAL FOR PROPTY&EQUIP				6,298		1,300
40	OTHR SER&CHR	858001	40B	TELEPHONE & OTHER COMMUNICATNS				4,347		4,347
			402	TELEPHONE & OTHER COMMUNICATNS				2,000		1,000
			403	OFFICE SERVICES				800		800
			412	RENTALS OF MISC.EQUIP						1,000
			417	ADVERTISING						500
			451	NON OVERNIGHT TRVL EXP-GENERAL				1,200		800
				SUBTOTAL FOR OTHR SER&CHR				8,347		8,447
60	CNRCTL SVCS		612	OFFICE EQUIPMENT MAINTENANCE	1			5,000	1	5,000
			624	CLEANING SERVICES	1			4,300	1	4,200
				SUBTOTAL FOR CNRCTL SVCS	2			9,300	2	9,200
				SUBTOTAL FOR BUDGET CODE 1000	2			34,245	2	27,747
				TOTAL FOR MANHATTAN COMMUNITY BOARD # 9	2			34,245	2	27,747
				TOTAL FOR OTHER THAN PERSONAL SERVICES	2			34,245	2	27,747

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 349 MANHATTAN COMMUNITY BOARD #9

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	5,547	34,245	5,547	27,747	6,498-
FINANCIAL PLAN SAVINGS APPROPRIATION		34,245		27,747	6,498-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		34,245		27,747	6,498-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		34,245		27,747	6,498-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 349 MANHATTAN COMMUNITY BOARD #9
 UNIT OF APPROPRIATION: 003 RENT

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT	AMOUNT	
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 9									
BUDGET CODE: 4000 RENT									
40		OTHER SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS					
		SUBTOTAL FOR OTHER SER&CHR				18,000			18,000
		SUBTOTAL FOR BUDGET CODE 4000				18,000			18,000
		TOTAL FOR MANHATTAN COMMUNITY BOARD # 9				18,000			18,000
		TOTAL FOR RENT				18,000			18,000

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 349 MANHATTAN COMMUNITY BOARD #9

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		18,000		18,000	
FINANCIAL PLAN SAVINGS					
APPROPRIATION		18,000		18,000	

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		18,000		18,000	
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		18,000		18,000	

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 349 MANHATTAN COMMUNITY BOARD #9

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	141,513	3	148,011	6,498
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	141,513	3	150,911	9,398

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	141,513	150,911	9,398
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	141,513	150,911	9,398
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 349 MANHATTAN COMMUNITY BOARD #9

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	5,547	52,245	5,547	45,747	6,498-
FINANCIAL PLAN SAVINGS					
APPROPRIATION		52,245		45,747	6,498-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		52,245		45,747	6,498-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		52,245		45,747	6,498-
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 349 MANHATTAN COMMUNITY BOARD #9

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	141,513	3	148,011	6,498
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	141,513	3	150,911	9,398
OTPS					
TOTALS FOR OPERATING BUDGET		52,245		45,747	6,498-
FINANCIAL PLAN SAVINGS					
APPROPRIATION		52,245		45,747	6,498-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	193,758	3	193,758	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	193,758	3	196,658	2,900
FUNDING					
CITY		193,758		196,658	2,900
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		193,758		196,658	2,900

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 350 MANHATTAN COMMUNITY BOARD #10
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD #10							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	2	110,932	2	131,597	20,665
		SUBTOTAL FOR F/T SALARIED	2	110,932	2	131,597	20,665
04 ADD GRS PAY		046 TERMINAL LEAVE		3,388			3,388-
		SUBTOTAL FOR ADD GRS PAY		3,388			3,388-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		12,292		3,000	9,292-
		SUBTOTAL FOR AMT TO SCHED		12,292		3,000	9,292-
		SUBTOTAL FOR BUDGET CODE 1000	2	126,612	2	134,597	7,985
		TOTAL FOR MANHATTAN COMMUNITY BOARD #10	2	126,612	2	134,597	7,985
		TOTAL FOR PERSONAL SERVICES	2	126,612	2	134,597	7,985

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 350 MANHATTAN COMMUNITY BOARD #10

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		2	126,612	2	134,597	7,985
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		2	126,612	2	137,497	10,885

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
CITY			126,612		137,497	10,885
OTHER CATEGORICAL						
CAPITAL FUNDS - I.F.A.						
STATE						
FEDERAL - C.D.						
FEDERAL - OTHER						
INTRA-CITY SALES						
TOTAL			126,612		137,497	10,885

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 350 MANHATTAN COMMUNITY BOARD #10
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1115	COMMUNITY ASSOCIATE	D 350	56057	26,998- 42,839	1	28,484	1	28,484	
1150	ASSISTANT DISTRICT MANAGE	D 350	56087	23,862- 35,481	1	32,778	1	32,778	
	SUBTOTAL FOR OBJECT 001				2	61,262	2	61,262	
	POSITION SCHEDULE FOR U/A 001				2	61,262	2	61,262	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 350 MANHATTAN COMMUNITY BOARD #10
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD #10							
BUDGET CODE: 1000 CONVERSION NAME							
10 SUPPLYS&MATL		100 SUPPLIES + MATERIALS - GENERAL		20,342		13,536	6,806-
		117 POSTAGE		4,300		4,200	100-
		SUBTOTAL FOR SUPPLYS&MATL		24,642		17,736	6,906-
30 PROPTY&EQUIP		302 TELECOMMUNICATIONS EQUIPMENT		550		2,500	1,950
		332 PURCH DATA PROCESSING EQUIPT				700	700
		337 BOOKS-OTHER		250		200	50-
		SUBTOTAL FOR PROPTY&EQUIP		800		3,400	2,600
40 OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		4,225		4,225	
		402 TELEPHONE & OTHER COMMUNICATNS		422		1,000	578
		403 OFFICE SERVICES		1,650		1,650	
		412 RENTALS OF MISC.EQUIP		8,690		3,000	5,690-
		452 NON OVERNIGHT TRVL EXP-SPECIAL		40		500	460
		SUBTOTAL FOR OTHR SER&CHR		15,027		10,375	4,652-
60 CNTRCTL SVCS		612 OFFICE EQUIPMENT MAINTENANCE	1	7,150	1	7,150	
		622 TEMPORARY SERVICES	1	1,018	1	2,000	982
		624 CLEANING SERVICES	1	250			250-
		SUBTOTAL FOR CNTRCTL SVCS	3	8,418	2	9,150	732
70 FXD MIS CHGS		794 TRAINING CITY EMPLOYEES				500	500
		SUBTOTAL FOR FXD MIS CHGS				500	500
90 OTPS HOLD CD		999 OTPS HOLDING CODE		259			259-
		SUBTOTAL FOR OTPS HOLD CD		259			259-
		SUBTOTAL FOR BUDGET CODE 1000	3	49,146	2	41,161	7,985-
		TOTAL FOR MANHATTAN COMMUNITY BOARD #10	3	49,146	2	41,161	7,985-
		TOTAL FOR OTHER THAN PERSONAL SERVICES	3	49,146	2	41,161	7,985-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 350 MANHATTAN COMMUNITY BOARD #10

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,225	49,146	4,225	41,161	7,985-
FINANCIAL PLAN SAVINGS APPROPRIATION		49,146		41,161	7,985-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		49,146		41,161	7,985-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		49,146		41,161	7,985-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 350 MANHATTAN COMMUNITY BOARD #10
 UNIT OF APPROPRIATION: 003 RENT

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT	AMOUNT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD #10								
BUDGET CODE: 4000 RENT								
40		OTHR SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS				
		SUBTOTAL FOR OTHR SER&CHR			48,594	51,034		2,440
		SUBTOTAL FOR BUDGET CODE 4000			48,594	51,034		2,440
		TOTAL FOR MANHATTAN COMMUNITY BOARD #10			48,594	51,034		2,440
		TOTAL FOR RENT			48,594	51,034		2,440

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 350 MANHATTAN COMMUNITY BOARD #10

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		48,594		51,034	2,440
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		48,596		51,036	2,440

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		48,596		51,036	2,440
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		48,596		51,036	2,440

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 350 MANHATTAN COMMUNITY BOARD #10

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2	126,612	2	134,597	7,985
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	126,612	2	137,497	10,885

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	126,612	137,497	10,885
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 126,612 137,497 10,885

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 350 MANHATTAN COMMUNITY BOARD #10

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,225	97,740	4,225	92,195	5,545-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		97,742		92,197	5,545-

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	97,742	92,197	5,545-
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	97,742	92,197	5,545-
PS MEMO AMOUNTS			

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 350 MANHATTAN COMMUNITY BOARD #10

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	2	126,612	2	134,597	7,985
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	126,612	2	137,497	10,885
OTPS					
TOTALS FOR OPERATING BUDGET		97,740		92,195	5,545-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		97,742		92,197	5,545-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	2	224,352	2	226,792	2,440
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	2	224,354	2	229,694	5,340
FUNDING					
CITY		224,354		229,694	5,340
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		224,354		229,694	5,340

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 351 MANHATTAN COMMUNITY BOARD #11
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
						INC/DEC			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	# POS	AMOUNT	
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 11									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	4	144,670	4	43,709		100,961-	
SUBTOTAL FOR F/T SALARIED			4	144,670	4	43,709		100,961-	
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		7,830		85,023		77,193	
SUBTOTAL FOR AMT TO SCHED				7,830		85,023		77,193	
SUBTOTAL FOR BUDGET CODE 1000			4	152,500	4	128,732		23,768-	
TOTAL FOR MANHATTAN COMMUNITY BOARD # 11			4	152,500	4	128,732		23,768-	
TOTAL FOR PERSONAL SERVICES			4	152,500	4	128,732		23,768-	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 351 MANHATTAN COMMUNITY BOARD #11

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		4	152,500	4	128,732	23,768-
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		4	152,500	4	131,632	20,868-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
CITY			152,500		131,632	20,868-
OTHER CATEGORICAL						
CAPITAL FUNDS - I.F.A.						
STATE						
FEDERAL - C.D.						
FEDERAL - OTHER						
INTRA-CITY SALES						
TOTAL			152,500		131,632	20,868-

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 351 MANHATTAN COMMUNITY BOARD #11
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 351	56086	42,349-137,207	1	60,000	1	60,000	
1123	COMMUNITY ASSISTANT	D 351	56056	22,907- 28,331	2	57,170	2	57,170	
1125	COMMUNITY ASSOCIATE	D 351	56057	26,998- 42,839	1	35,000	1	35,000	
	SUBTOTAL FOR OBJECT 001				4	152,170	4	152,170	
	POSITION SCHEDULE FOR U/A 001				4	152,170	4	152,170	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 351 MANHATTAN COMMUNITY BOARD #11
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC	# CNTRCT	AMOUNT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 11									
BUDGET CODE: 1000 CONVERSION NAME									
10 SUPPLYS&MATL		100 SUPPLIES + MATERIALS - GENERAL		1,671		25,000			23,329
		110 FOOD & FORAGE SUPPLIES		2,000					2,000-
		199 DATA PROCESSING SUPPLIES				1,000			1,000
		SUBTOTAL FOR SUPPLYS&MATL		3,671		26,000			22,329
30 PROPTY&EQUIP		319 SECURITY EQUIPMENT				461			461
		332 PURCH DATA PROCESSING EQUIPT				500			500
		SUBTOTAL FOR PROPTY&EQUIP				961			961
40 OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		2,917		2,917			
		402 TELEPHONE & OTHER COMMUNICATNS		2,491					2,491-
		403 OFFICE SERVICES				1,172			1,172
		412 RENTALS OF MISC.EQUIP		1,800		2,611			811
		419 SECURITY SERVICES				305			305
		431 LEASING OF MISC EQUIP		6,300					6,300-
		451 NON OVERNIGHT TRVL EXP-GENERAL				600			600
		SUBTOTAL FOR OTHR SER&CHR		13,508		7,605			5,903-
60 CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT			1	900		1	900
		615 PRINTING CONTRACTS			1	3,000		1	3,000
		624 CLEANING SERVICES	1	6,079	1	5,560		1	519-
		671 TRAINING PRGM CITY EMPLOYEES			1	1,000		1	1,000
		684 PROF SERV COMPUTER SERVICES			1	2,000		1	2,000
		SUBTOTAL FOR CNTRCTL SVCS	1	6,079	5	12,460		4	6,381
		SUBTOTAL FOR BUDGET CODE 1000	1	23,258	5	47,026		4	23,768
		TOTAL FOR MANHATTAN COMMUNITY BOARD # 11	1	23,258	5	47,026		4	23,768
		TOTAL FOR OTHER THAN PERSONAL SERVICES	1	23,258	5	47,026		4	23,768

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 351 MANHATTAN COMMUNITY BOARD #11

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,917	23,258	2,917	47,026	23,768
FINANCIAL PLAN SAVINGS APPROPRIATION		23,258		47,026	23,768

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		23,258		47,026	23,768
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		23,258		47,026	23,768

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 351 MANHATTAN COMMUNITY BOARD #11
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC AMOUNT	
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 11								
BUDGET CODE: 4000 RENT								
40	OTHR	SER&CHR	806001	41D RENTALS - LAND BLDGS & STRUCTS	1,800		1,800	
			856001	42C HEAT LIGHT & POWER	5,348		5,785	437
				SUBTOTAL FOR OTHR SER&CHR	7,148		7,585	437
				SUBTOTAL FOR BUDGET CODE 4000	7,148		7,585	437
				TOTAL FOR MANHATTAN COMMUNITY BOARD # 11	7,148		7,585	437
				TOTAL FOR RENT AND ENERGY	7,148		7,585	437

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 351 MANHATTAN COMMUNITY BOARD #11

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	7,148	7,148	7,585	7,585	437
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		7,150		7,587	437

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		7,150		7,587	437
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		7,150		7,587	437

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 351 MANHATTAN COMMUNITY BOARD #11

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4	152,500	4	128,732	23,768-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	152,500	4	131,632	20,868-

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	152,500	131,632	20,868-
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 152,500 131,632 20,868-

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 351 MANHATTAN COMMUNITY BOARD #11

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	10,065	30,406	10,502	54,611	24,205
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		30,408		54,613	24,205

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	30,408	54,613	24,205
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	30,408	54,613	24,205
PS MEMO AMOUNTS			

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 351 MANHATTAN COMMUNITY BOARD #11

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	4	152,500	4	128,732	23,768-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	152,500	4	131,632	20,868-
OTPS					
TOTALS FOR OPERATING BUDGET		30,406		54,611	24,205
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		30,408		54,613	24,205
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	4	182,906	4	183,343	437
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	4	182,908	4	186,245	3,337
FUNDING					
CITY		182,908		186,245	3,337
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		182,908		186,245	3,337

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 352 MANHATTAN COMMUNITY BOARD #12
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			

OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	# POS	INC/DEC	AMOUNT

RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 12									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	4	110,856	4	110,856			
		SUBTOTAL FOR F/T SALARIED	4	110,856	4	110,856			
04 ADD GRS PAY		061 SUPPER MONEY		150		150			
		SUBTOTAL FOR ADD GRS PAY		150		150			
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		33,813		33,813			
		SUBTOTAL FOR AMT TO SCHED		33,813		33,813			
		SUBTOTAL FOR BUDGET CODE 1000	4	144,819	4	144,819			
		TOTAL FOR MANHATTAN COMMUNITY BOARD # 12	4	144,819	4	144,819			
		TOTAL FOR PERSONAL SERVICES	4	144,819	4	144,819			

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 352 MANHATTAN COMMUNITY BOARD #12

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T	NUM POS	BUDGET AMOUNT	NUM POS	
TOTALS FOR OPERATING BUDGET		4	144,819	4	144,819
FINANCIAL PLAN SAVINGS					2,900
APPROPRIATION		4	144,819	4	147,719

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY			144,819		147,719
OTHER CATEGORICAL					2,900
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL			144,819		147,719

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 352 MANHATTAN COMMUNITY BOARD #12
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 352	56086	42,349-137,207	1	55,151	1	55,151	
1112	COMMUNITY SERVICE AIDE	D 352	52406	22,674- 23,683	1	26,000	1	26,000	
1122	COMMUNITY ASSISTANT	D 352	56056	22,907- 28,331	1	31,000	1	31,000	
1130	ASSISTANT DISTRICT MANAGE	D 352	56087	23,862- 35,481	1	37,376	1	37,376	
	SUBTOTAL FOR OBJECT 001				4	149,527	4	149,527	
	POSITION SCHEDULE FOR U/A 001				4	149,527	4	149,527	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 352 MANHATTAN COMMUNITY BOARD #12
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC	# CNTRCT	AMOUNT
RESPONSIBILITY CENTER: 1000 MANHATTAN COMMUNITY BOARD # 12									
BUDGET CODE: 1000 CONVERSION NAME									
10 SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		1,000		1,000			
		110 FOOD & FORAGE SUPPLIES		300		300			
		117 POSTAGE		4,000		4,000			
		199 DATA PROCESSING SUPPLIES		1,500		1,500			
SUBTOTAL FOR SUPPLYS&MATL					6,800		6,800		
30 PROPTY&EQUIP		302 TELECOMMUNICATIONS EQUIPMENT		500		500			
		314 OFFICE FURITURE		500		500			
		319 SECURITY EQUIPMENT		650		650			
		332 PURCH DATA PROCESSING EQUIPT		1,000		1,000			
		337 BOOKS-OTHER		100		100			
SUBTOTAL FOR PROPTY&EQUIP					2,750		2,750		
40 OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,297		3,297			
		402 TELEPHONE & OTHER COMMUNICATNS		600		600			
		412 RENTALS OF MISC.EQUIP		8,320		8,320			
		451 NON OVERNIGHT TRVL EXP-GENERAL		500		500			
		454 OVERNIGHT TRVL EXP-SPECIAL		2,000					2,000-
SUBTOTAL FOR OTHR SER&CHR					14,717		12,717		2,000-
60 CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	1,500	1	1,500			
		612 OFFICE EQUIPMENT MAINTENANCE	1	1,000	1	1,000			
		615 PRINTING CONTRACTS	1	700	1	700			
		671 TRAINING PRGM CITY EMPLOYEES	1	500	1	500			
SUBTOTAL FOR CNTRCTL SVCS				4	3,700	4	3,700		
70 FXD MIS CHGS		700 FIXED CHARGES - GENERAL		2,972		2,972			
SUBTOTAL FOR FXD MIS CHGS					2,972		2,972		
90 OTPS HOLD CD		999 OTPS HOLDING CODE				2,000			2,000
SUBTOTAL FOR OTPS HOLD CD						2,000			2,000
SUBTOTAL FOR BUDGET CODE 1000				4	30,939	4	30,939		
TOTAL FOR MANHATTAN COMMUNITY BOARD # 12				4	30,939	4	30,939		

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 352 MANHATTAN COMMUNITY BOARD #12
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
		# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT
TOTAL FOR OTHER THAN PERSONAL SERVICES		4	30,939	4	30,939	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 352 MANHATTAN COMMUNITY BOARD #12

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,297	30,939	4,297	30,939	
FINANCIAL PLAN SAVINGS					
APPROPRIATION		30,939		30,939	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	30,939	30,939	
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	30,939	30,939	

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 352 MANHATTAN COMMUNITY BOARD #12

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4	144,819	4	144,819	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	144,819	4	147,719	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	144,819	147,719	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 144,819 147,719 2,900

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 352 MANHATTAN COMMUNITY BOARD #12

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,297	30,939	4,297	30,939	
FINANCIAL PLAN SAVINGS					
APPROPRIATION		30,939		30,939	

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		30,939		30,939	
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					

TOTAL 30,939 30,939

PS MEMO AMOUNTS

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 352 MANHATTAN COMMUNITY BOARD #12

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	4	144,819	4	144,819	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	144,819	4	147,719	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		30,939		30,939	
FINANCIAL PLAN SAVINGS					
APPROPRIATION		30,939		30,939	
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	4	175,758	4	175,758	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	175,758	4	178,658	2,900
FUNDING					
CITY		175,758		178,658	2,900
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		175,758		178,658	2,900

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 381 BRONX COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	INC/DEC	# POS	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #1									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	2	128,208	2	128,208			
SUBTOTAL FOR F/T SALARIED			2	128,208	2	128,208			
03 UNSALARIED		031 UNSALARIED		12,987		13,059			72
SUBTOTAL FOR UNSALARIED				12,987		13,059			72
SUBTOTAL FOR BUDGET CODE 1000			2	141,195	2	141,267			72
TOTAL FOR BRONX COMMUNITY BOARD #1			2	141,195	2	141,267			72
TOTAL FOR PERSONAL SERVICES			2	141,195	2	141,267			72

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 381 BRONX COMMUNITY BOARD #1

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2	141,195	2	141,267	72
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	141,195	2	144,167	2,972

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	141,195	144,167	2,972
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	141,195	144,167	2,972

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 381 BRONX COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 381	56086	42,349-137,207	1	83,924	1	83,924	
1191	COMMUNITY COORDINATOR	D 381	56058	38,106- 56,396	1	44,284	1	44,284	
	SUBTOTAL FOR OBJECT 001				2	128,208	2	128,208	
	POSITION SCHEDULE FOR U/A 001				2	128,208	2	128,208	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 381 BRONX COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #1										
BUDGET CODE: 1000 CONVERSION NAME										
10		SUPPLYS&MATL								
		100 SUPPLIES + MATERIALS - GENERAL			3,829			3,491		338-
		117 POSTAGE			1,600					1,600-
		199 DATA PROCESSING SUPPLIES			200			2,000		1,800
		SUBTOTAL FOR SUPPLYS&MATL			5,629			5,491		138-
30		PROPTY&EQUIP								
		302 TELECOMMUNICATIONS EQUIPMENT			3,650			2,000		1,650-
		315 OFFICE EQUIPMENT			400			2,000		1,600
		332 PURCH DATA PROCESSING EQUIPT			2,000			3,000		1,000
		337 BOOKS-OTHER			1,050			466		584-
		SUBTOTAL FOR PROPTY&EQUIP			7,100			7,466		366
40	OTHR SER&CHR 858001	40B TELEPHONE & OTHER COMMUNICATNS			4,034			4,034		
		402 TELEPHONE & OTHER COMMUNICATNS			2,000			3,000		1,000
		403 OFFICE SERVICES			600					600-
		412 RENTALS OF MISC.EQUIP			8,320			10,000		1,680
		451 NON OVERNIGHT TRVL EXP-GENERAL			3,900					3,900-
		SUBTOTAL FOR OTHR SER&CHR			18,854			17,034		1,820-
60	CNTRCTL SVCS	602 TELECOMMUNICATIONS MAINT			320					320-
		608 MAINT & REP GENERAL			100					100-
		612 OFFICE EQUIPMENT MAINTENANCE		1	1,400		1	2,500		1,100
		615 PRINTING CONTRACTS			1,000		1	2,000		1,000
		671 TRAINING PRGM CITY EMPLOYEES			160					160-
		SUBTOTAL FOR CNTRCTL SVCS		1	2,980		2	4,500		1,520
		SUBTOTAL FOR BUDGET CODE 1000		1	34,563		2	34,491		72-
		TOTAL FOR BRONX COMMUNITY BOARD #1		1	34,563		2	34,491		72-
		TOTAL FOR OTHER THAN PERSONAL SERVICES		1	34,563		2	34,491		72-

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 381 BRONX COMMUNITY BOARD #1

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,034	34,563	4,034	34,491	72-
FINANCIAL PLAN SAVINGS APPROPRIATION		34,563		34,491	72-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		34,563		34,491	72-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		34,563		34,491	72-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 381 BRONX COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 003 RENT

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
								INC/DEC	
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	AMOUNT

RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #1									
BUDGET CODE: 4000 RENT									
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	25,212			29,190	3,978
				SUBTOTAL FOR OTHR SER&CHR	25,212			29,190	3,978
				SUBTOTAL FOR BUDGET CODE 4000	25,212			29,190	3,978
				TOTAL FOR BRONX COMMUNITY BOARD #1	25,212			29,190	3,978
				TOTAL FOR RENT	25,212			29,190	3,978

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 381 BRONX COMMUNITY BOARD #1

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		25,212		29,190	3,978
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		25,214		29,192	3,978

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		25,214		29,192	3,978
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		25,214		29,192	3,978

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 381 BRONX COMMUNITY BOARD #1

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2	141,195	2	141,267	72
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	141,195	2	144,167	2,972

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	141,195	144,167	2,972
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	141,195	144,167	2,972
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 381 BRONX COMMUNITY BOARD #1

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,034	59,775	4,034	63,681	3,906
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		59,777		63,683	3,906

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	59,777	63,683	3,906
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 59,777 63,683 3,906

PS MEMO AMOUNTS

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 381 BRONX COMMUNITY BOARD #1

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	2	141,195	2	141,267	72
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	141,195	2	144,167	2,972
OTPS					
TOTALS FOR OPERATING BUDGET		59,775		63,681	3,906
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		59,777		63,683	3,906
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	2	200,970	2	204,948	3,978
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	2	200,972	2	207,850	6,878
FUNDING					
CITY		200,972		207,850	6,878
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		200,972		207,850	6,878

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 382 BRONX COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	INC/DEC	# POS	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #2									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	2	138,798	2	138,798			
		SUBTOTAL FOR F/T SALARIED	2	138,798	2	138,798			
03 UNSALARIED		031 UNSALARIED		15,119		15,750			631
		SUBTOTAL FOR UNSALARIED		15,119		15,750			631
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		2,990		1,800			1,190-
		061 SUPPER MONEY		350					350-
		SUBTOTAL FOR ADD GRS PAY		3,340		1,800			1,540-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		1,000		8,193			7,193
		SUBTOTAL FOR AMT TO SCHED		1,000		8,193			7,193
		SUBTOTAL FOR BUDGET CODE 1000	2	158,257	2	164,541			6,284
		TOTAL FOR BRONX COMMUNITY BOARD #2	2	158,257	2	164,541			6,284
		TOTAL FOR PERSONAL SERVICES	2	158,257	2	164,541			6,284

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 382 BRONX COMMUNITY BOARD #2

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		2	158,257	2	164,541	6,284
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		2	158,257	2	167,441	9,184

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
CITY			158,257		167,441	9,184
OTHER CATEGORICAL						
CAPITAL FUNDS - I.F.A.						
STATE						
FEDERAL - C.D.						
FEDERAL - OTHER						
INTRA-CITY SALES						
TOTAL			158,257		167,441	9,184

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 382 BRONX COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 382	56086	42,349-137,207	1	71,660	1	71,660	
1130	ASSOCIATE STAFF ANALYST	D 382	12627	47,485- 70,549	1	67,138	1	67,138	
	SUBTOTAL FOR OBJECT 001				2	138,798	2	138,798	
	POSITION SCHEDULE FOR U/A 001				2	138,798	2	138,798	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 382 BRONX COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #2										
BUDGET CODE: 1000 CONVERSION NAME										
10	SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		300			300		
			100 SUPPLIES + MATERIALS - GENERAL		376			862		486
			117 POSTAGE		300					300-
	SUBTOTAL FOR SUPPLYS&MATL				976			1,162		186
30	PROPTY&EQUIP		315 OFFICE EQUIPMENT		394					394-
	SUBTOTAL FOR PROPTY&EQUIP				394					394-
40	OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,331			3,331		
			400 CONTRACTUAL SERVICES-GENERAL		200					200-
			403 OFFICE SERVICES		69			582		513
			412 RENTALS OF MISC.EQUIP		4,322			3,867		455-
			451 NON OVERNIGHT TRVL EXP-GENERAL		3,750			100		3,650-
	SUBTOTAL FOR OTHR SER&CHR				11,672			7,880		3,792-
60	CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	316	1		316		
			612 OFFICE EQUIPMENT MAINTENANCE		987					987-
			615 PRINTING CONTRACTS		165					165-
			684 PROF SERV COMPUTER SERVICES	1	2,991	1		1,250		1,741-
	SUBTOTAL FOR CNTRCTL SVCS			2	4,459	2		1,566		2,893-
90	OTPS HOLD CD		999 OTPS HOLDING CODE					609		609
	SUBTOTAL FOR OTPS HOLD CD							609		609
	SUBTOTAL FOR BUDGET CODE 1000			2	17,501	2		11,217		6,284-
	TOTAL FOR BRONX COMMUNITY BOARD #2			2	17,501	2		11,217		6,284-
	TOTAL FOR OTHER THAN PERSONAL SERVICES			2	17,501	2		11,217		6,284-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 382 BRONX COMMUNITY BOARD #2

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,631	17,501	3,631	11,217	6,284-
FINANCIAL PLAN SAVINGS APPROPRIATION		17,501		11,217	6,284-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		17,501		11,217	6,284-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		17,501		11,217	6,284-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 382 BRONX COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
						INC/DEC			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #2									
BUDGET CODE: 4000 RENT									
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	41,398			36,066	5,332-
				SUBTOTAL FOR OTHR SER&CHR	41,398			36,066	5,332-
				SUBTOTAL FOR BUDGET CODE 4000	41,398			36,066	5,332-
				TOTAL FOR BRONX COMMUNITY BOARD #2	41,398			36,066	5,332-
				TOTAL FOR RENT AND ENERGY	41,398			36,066	5,332-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 382 BRONX COMMUNITY BOARD #2

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		41,398		36,066	5,332-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		41,400		36,068	5,332-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		41,400		36,068	5,332-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		41,400		36,068	5,332-

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 382 BRONX COMMUNITY BOARD #2

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2	158,257	2	164,541	6,284
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	158,257	2	167,441	9,184

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	158,257	167,441	9,184
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	158,257	167,441	9,184
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 382 BRONX COMMUNITY BOARD #2

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,631	58,899	3,631	47,283	11,616-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		58,901		47,285	11,616-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		58,901		47,285	11,616-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					

TOTAL		58,901		47,285	11,616-
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 382 BRONX COMMUNITY BOARD #2

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	2	158,257	2	164,541	6,284
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	158,257	2	167,441	9,184
OTPS					
TOTALS FOR OPERATING BUDGET		58,899		47,283	11,616-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		58,901		47,285	11,616-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	2	217,156	2	211,824	5,332-
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	2	217,158	2	214,726	2,432-
FUNDING					
CITY		217,158		214,726	2,432-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		217,158		214,726	2,432-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 383 BRONX COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	INC/DEC	# POS	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #3									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	2	134,350	2	133,350			1,000-
		SUBTOTAL FOR F/T SALARIED	2	134,350	2	133,350			1,000-
03 UNSALARIED		031 UNSALARIED		12,956		14,200			1,244
		SUBTOTAL FOR UNSALARIED		12,956		14,200			1,244
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		800		800			
		049 BACKPAY - PRIOR YEARS		110					110-
		061 SUPPER MONEY		555		555			
		SUBTOTAL FOR ADD GRS PAY		1,465		1,355			110-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS				410			410
		SUBTOTAL FOR AMT TO SCHED				410			410
		SUBTOTAL FOR BUDGET CODE 1000	2	148,771	2	149,315			544
		TOTAL FOR BRONX COMMUNITY BOARD #3	2	148,771	2	149,315			544
		TOTAL FOR PERSONAL SERVICES	2	148,771	2	149,315			544

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 383 BRONX COMMUNITY BOARD #3

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		2	148,771	2	149,315	544
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		2	148,771	2	152,215	3,444

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	148,771	152,215	3,444
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	148,771	152,215	3,444

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 383 BRONX COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 383	56086	42,349-137,207	1	80,988	1	80,988	
1120	COMMUNITY COORDINATOR	D 383	56058	38,106- 56,396	1	52,362	1	52,362	
	SUBTOTAL FOR OBJECT 001				2	133,350	2	133,350	
	POSITION SCHEDULE FOR U/A 001				2	133,350	2	133,350	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 383 BRONX COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #3							
BUDGET CODE: 1000 CONVERSION NAME							
10 SUPPLYS&MATL		100 SUPPLIES + MATERIALS - GENERAL		4,200		3,420	780-
		101 PRINTING SUPPLIES		400			400-
		117 POSTAGE		2,000		2,000	
		199 DATA PROCESSING SUPPLIES		160			160-
		SUBTOTAL FOR SUPPLYS&MATL		6,760		5,420	1,340-
30 PROPTY&EQUIP		300 EQUIPMENT GENERAL				500	500
		315 OFFICE EQUIPMENT				500	500
		319 SECURITY EQUIPMENT		500		1,000	500
		332 PURCH DATA PROCESSING EQUIPT		800		500	300-
		337 BOOKS-OTHER		150			150-
		SUBTOTAL FOR PROPTY&EQUIP		1,450		2,500	1,050
40 OTHR SER&CHR 858001		40B TELEPHONE & OTHER COMMUNICATNS		4,718		4,718	
		400 CONTRACTUAL SERVICES-GENERAL		270		500	230
		402 TELEPHONE & OTHER COMMUNICATNS		2,000		1,885	115-
		403 OFFICE SERVICES		300		250	50-
		412 RENTALS OF MISC.EQUIP		5,911		5,341	570-
		451 NON OVERNIGHT TRVL EXP-GENERAL		2,000		2,000	
		SUBTOTAL FOR OTHR SER&CHR		15,199		14,694	505-
60 CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	400	1	400	
		612 OFFICE EQUIPMENT MAINTENANCE	4	550	4	500	50-
		613 DATA PROCESSING EQUIPMENT	2	550	2	2,000	1,450
		615 PRINTING CONTRACTS		290			290-
		624 CLEANING SERVICES		1,000			1,000-
		SUBTOTAL FOR CNTRCTL SVCS	7	2,790	7	2,900	110
70 FXD MIS CHGS		700 FIXED CHARGES - GENERAL		788		929	141
		SUBTOTAL FOR FXD MIS CHGS		788		929	141
		SUBTOTAL FOR BUDGET CODE 1000	7	26,987	7	26,443	544-
		TOTAL FOR BRONX COMMUNITY BOARD #3	7	26,987	7	26,443	544-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 383 BRONX COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
		# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC AMOUNT
TOTAL FOR OTHER THAN PERSONAL SERVICES		7	26,987	7	26,443	544-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 383 BRONX COMMUNITY BOARD #3

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,718	26,987	4,718	26,443	544-
FINANCIAL PLAN SAVINGS APPROPRIATION		26,987		26,443	544-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		26,987		26,443	544-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		26,987		26,443	544-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 383 BRONX COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 003 RENT

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT

RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #3										
BUDGET CODE: 4000 RENT										
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	21,375			21,375		
			856001	42C HEAT LIGHT & POWER	1,812			2,456		644
				SUBTOTAL FOR OTHR SER&CHR	23,187			23,831		644
				SUBTOTAL FOR BUDGET CODE 4000	23,187			23,831		644
				TOTAL FOR BRONX COMMUNITY BOARD #3	23,187			23,831		644
				TOTAL FOR RENT	23,187			23,831		644

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 383 BRONX COMMUNITY BOARD #3

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	1,812	23,187	2,456	23,831	644
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		23,189		23,833	644

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	23,189	23,833	644
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	23,189	23,833	644

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 383 BRONX COMMUNITY BOARD #3

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2	148,771	2	149,315	544
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	148,771	2	152,215	3,444

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	148,771	152,215	3,444
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 148,771 152,215 3,444

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 383 BRONX COMMUNITY BOARD #3

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	6,530	50,174	7,174	50,274	100
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		50,176		50,276	100

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	50,176	50,276	100
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	50,176	50,276	100
PS MEMO AMOUNTS			

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 383 BRONX COMMUNITY BOARD #3

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	2	148,771	2	149,315	544
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	148,771	2	152,215	3,444
OTPS					
TOTALS FOR OPERATING BUDGET		50,174		50,274	100
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		50,176		50,276	100
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	2	198,945	2	199,589	644
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	2	198,947	2	202,491	3,544
FUNDING					
CITY		198,947		202,491	3,544
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		198,947		202,491	3,544

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 384 BRONX COMMUNITY BOARD #4
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	INC/DEC	# POS	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #4									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	4	152,078	4	152,078			
		SUBTOTAL FOR F/T SALARIED	4	152,078	4	152,078			
04 ADD GRS PAY		061 SUPPER MONEY		250		250			
		SUBTOTAL FOR ADD GRS PAY		250		250			
		SUBTOTAL FOR BUDGET CODE 1000	4	152,328	4	152,328			
		TOTAL FOR BRONX COMMUNITY BOARD #4	4	152,328	4	152,328			
		TOTAL FOR PERSONAL SERVICES	4	152,328	4	152,328			

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 384 BRONX COMMUNITY BOARD #4

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T	NUM POS	BUDGET AMOUNT	NUM POS	
TOTALS FOR OPERATING BUDGET		4	152,328	4	152,328
FINANCIAL PLAN SAVINGS					2,900
APPROPRIATION		4	152,328	4	155,228

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY			152,328		155,228
OTHER CATEGORICAL					2,900
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL			152,328		155,228

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 384 BRONX COMMUNITY BOARD #4
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 384	56086	42,349-137,207	1	67,289	1	67,289	
1175	COMMUNITY ASSISTANT	D 384	56056	22,907- 28,331	1	27,327	1	27,327	
1180	COMMUNITY ASSISTANT	D 384	56056	22,907- 28,331	1	27,310	1	27,310	
1185	COMMUNITY ASSOCIATE	D 384	56057	26,998- 42,839	1	30,152	1	30,152	
	SUBTOTAL FOR OBJECT 001				4	152,078	4	152,078	
	POSITION SCHEDULE FOR U/A 001				4	152,078	4	152,078	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 384 BRONX COMMUNITY BOARD #4
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05					
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT	
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #4											
BUDGET CODE: 1000 CONVERSION NAME											
10		SUPPLYS&MATL	100		SUPPLIES + MATERIALS - GENERAL			3,601		4,000	399
			101		PRINTING SUPPLIES			538		300	238-
			117		POSTAGE			4,000		4,000	
		SUBTOTAL FOR SUPPLYS&MATL						8,139		8,300	161
30		PROPTY&EQUIP	314		OFFICE FURITURE			229			229-
			332		PURCH DATA PROCESSING EQUIPT			3,804			3,804-
			337		BOOKS-OTHER			124		150	26
		SUBTOTAL FOR PROPTY&EQUIP						4,157		150	4,007-
40	OTHR SER&CHR 858001	40B TELEPHONE & OTHER COMMUNICATNS	403		OFFICE SERVICES			2,980		2,980	
			412		RENTALS OF MISC.EQUIP			7,204		8,000	8,000
			451		NON OVERNIGHT TRVL EXP-GENERAL			300		300	7,204-
			499		OTHER EXPENSES - GENERAL					3,200	3,200
		SUBTOTAL FOR OTHR SER&CHR						10,484		14,480	3,996
60	CNTRCTL SVCS	612 OFFICE EQUIPMENT MAINTENANCE						150			150-
		SUBTOTAL FOR CNTRCTL SVCS						150			150-
70	FXD MIS CHGS	700 FIXED CHARGES - GENERAL						500		500	
		SUBTOTAL FOR FXD MIS CHGS						500		500	
		SUBTOTAL FOR BUDGET CODE 1000						23,430		23,430	
		TOTAL FOR BRONX COMMUNITY BOARD #4						23,430		23,430	
		TOTAL FOR OTHER THAN PERSONAL SERVICES						23,430		23,430	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 384 BRONX COMMUNITY BOARD #4

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,980	23,430	2,980	23,430	
FINANCIAL PLAN SAVINGS APPROPRIATION		23,430		23,430	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	23,430	23,430	
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES			
TOTAL	23,430	23,430	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 384 BRONX COMMUNITY BOARD #4
 UNIT OF APPROPRIATION: 003 RENT

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
						INC/DEC			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	AMOUNT

RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #4									
BUDGET CODE: 4000 RENT									
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	7,306			7,306	
				SUBTOTAL FOR OTHR SER&CHR	7,306			7,306	
				SUBTOTAL FOR BUDGET CODE 4000	7,306			7,306	
				TOTAL FOR BRONX COMMUNITY BOARD #4	7,306			7,306	
				TOTAL FOR RENT	7,306			7,306	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 384 BRONX COMMUNITY BOARD #4

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		7,306		7,306	
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		7,308		7,308	

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		7,308		7,308	
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		7,308		7,308	

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 384 BRONX COMMUNITY BOARD #4

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4	152,328	4	152,328	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	152,328	4	155,228	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	152,328	155,228	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	152,328	155,228	2,900
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 384 BRONX COMMUNITY BOARD #4

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,980	30,736	2,980	30,736	
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		30,738		30,738	

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	30,738	30,738	
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL

30,738

30,738

PS MEMO AMOUNTS

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 384 BRONX COMMUNITY BOARD #4

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	4	152,328	4	152,328	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	152,328	4	155,228	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		30,736		30,736	
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		30,738		30,738	
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	4	183,064	4	183,064	
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	4	183,066	4	185,966	2,900
FUNDING					
CITY		183,066		185,966	2,900
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		183,066		185,966	2,900

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 385 BRONX COMMUNITY BOARD #5
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	# POS	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #5									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	92,507	3	92,507			
		SUBTOTAL FOR F/T SALARIED	3	92,507	3	92,507			
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		800		800			
		SUBTOTAL FOR ADD GRS PAY		800		800			
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		71,771		71,771			
		SUBTOTAL FOR AMT TO SCHED		71,771		71,771			
		SUBTOTAL FOR BUDGET CODE 1000	3	165,078	3	165,078			
		TOTAL FOR BRONX COMMUNITY BOARD #5	3	165,078	3	165,078			
		TOTAL FOR PERSONAL SERVICES	3	165,078	3	165,078			

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 385 BRONX COMMUNITY BOARD #5

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	165,078	3	165,078	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	165,078	3	167,978	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	165,078	167,978	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	165,078	167,978	2,900

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 385 BRONX COMMUNITY BOARD #5
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 385	56086	42,349-137,207	1	70,000	1	70,000	
1107	COMMUNITY COORDINATOR	D 385	56058	38,106- 56,396	1	54,208	1	54,208	
1108	ASSISTANT DISTRICT MANAGE	D 385	56087	23,862- 35,481	1	38,689	1	38,689	
	SUBTOTAL FOR OBJECT 001				3	162,897	3	162,897	
	POSITION SCHEDULE FOR U/A 001				3	162,897	3	162,897	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 385 BRONX COMMUNITY BOARD #5
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #5							
BUDGET CODE: 1000 CONVERSION NAME							
10 SUPPLYS&MATL		100 SUPPLIES + MATERIALS - GENERAL		21		21	
		117 POSTAGE		400		1,700	1,300
		199 DATA PROCESSING SUPPLIES		465		415	50-
		SUBTOTAL FOR SUPPLYS&MATL		886		2,136	1,250
30 PROPTY&EQUIP		337 BOOKS-OTHER		60		60	
		SUBTOTAL FOR PROPTY&EQUIP		60		60	
40 OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,959		3,959	
		402 TELEPHONE & OTHER COMMUNICATNS		1,000		150	850-
		403 OFFICE SERVICES		75		75	
		412 RENTALS OF MISC.EQUIP		2,500		2,700	200
		451 NON OVERNIGHT TRVL EXP-GENERAL		1,600		1,600	
		SUBTOTAL FOR OTHR SER&CHR		9,134		8,484	650-
60 CNTRCTL SVCS		600 CONTRACTUAL SERVICES GENERAL		600			600-
		SUBTOTAL FOR CNTRCTL SVCS		600			600-
		SUBTOTAL FOR BUDGET CODE 1000		10,680		10,680	
		TOTAL FOR BRONX COMMUNITY BOARD #5		10,680		10,680	
		TOTAL FOR OTHER THAN PERSONAL SERVICES		10,680		10,680	

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 385 BRONX COMMUNITY BOARD #5

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,959	10,680	3,959	10,680	
FINANCIAL PLAN SAVINGS APPROPRIATION		10,680		10,680	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	10,680	10,680	
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES			
TOTAL	10,680	10,680	

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 385 BRONX COMMUNITY BOARD #5

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	165,078	3	165,078	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	165,078	3	167,978	2,900

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	165,078	167,978	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 165,078 167,978 2,900

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 385 BRONX COMMUNITY BOARD #5

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,959	10,680	3,959	10,680	
FINANCIAL PLAN SAVINGS					
APPROPRIATION		10,680		10,680	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	10,680	10,680	
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 10,680 10,680

PS MEMO AMOUNTS

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 385 BRONX COMMUNITY BOARD #5

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	165,078	3	165,078	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	165,078	3	167,978	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		10,680		10,680	
FINANCIAL PLAN SAVINGS					
APPROPRIATION		10,680		10,680	
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	175,758	3	175,758	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	175,758	3	178,658	2,900
FUNDING					
CITY		175,758		178,658	2,900
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		175,758		178,658	2,900

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 386 BRONX COMMUNITY BOARD #6
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	INC/DEC	# POS	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #6									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	2	127,099	2	127,099			
		SUBTOTAL FOR F/T SALARIED	2	127,099	2	127,099			
03 UNSALARIED		031 UNSALARIED		13,104		13,200			96
		SUBTOTAL FOR UNSALARIED		13,104		13,200			96
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		800		800			
		SUBTOTAL FOR ADD GRS PAY		800		800			
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		9,597		8,955			642-
		SUBTOTAL FOR AMT TO SCHED		9,597		8,955			642-
		SUBTOTAL FOR BUDGET CODE 1000	2	150,600	2	150,054			546-
		TOTAL FOR BRONX COMMUNITY BOARD #6	2	150,600	2	150,054			546-
		TOTAL FOR PERSONAL SERVICES	2	150,600	2	150,054			546-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 386 BRONX COMMUNITY BOARD #6

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2	150,600	2	150,054	546-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	150,600	2	152,954	2,354

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	150,600	152,954	2,354
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	150,600	152,954	2,354

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 386 BRONX COMMUNITY BOARD #6
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 386	56086	42,349-137,207	1	75,638	1	75,638	
1112	COMMUNITY COORDINATOR	D 386	56058	38,106- 56,396	1	51,461	1	51,461	
	SUBTOTAL FOR OBJECT 001				2	127,099	2	127,099	
	POSITION SCHEDULE FOR U/A 001				2	127,099	2	127,099	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 386 BRONX COMMUNITY BOARD #6
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #6										
BUDGET CODE: 1000 CONVERSION NAME										
10	SUPPLY&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		500			500		
			100 SUPPLIES + MATERIALS - GENERAL		1,500			2,000		500
			101 PRINTING SUPPLIES		254			500		246
			105 AUTOMOTIVE SUPPLIES & MATERIAL					190		190
			117 POSTAGE		2,250			2,500		250
			170 CLEANING SUPPLIES		50			70		20
			199 DATA PROCESSING SUPPLIES		250			500		250
			SUBTOTAL FOR SUPPLY&MATL		4,804			6,260		1,456
30	PROPTY&EQUIP		300 EQUIPMENT GENERAL		600			1,000		400
			302 TELECOMMUNICATIONS EQUIPMENT		200					200-
			314 OFFICE FURITURE					500		500
			315 OFFICE EQUIPMENT					1,000		1,000
			332 PURCH DATA PROCESSING EQUIPT		1,900			1,000		900-
			337 BOOKS-OTHER		500			300		200-
			SUBTOTAL FOR PROPTY&EQUIP		3,200			3,800		600
40	OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,076			3,076		
			400 CONTRACTUAL SERVICES-GENERAL					100		100
			402 TELEPHONE & OTHER COMMUNICATNS		682			700		18
			403 OFFICE SERVICES					50		50
			412 RENTALS OF MISC.EQUIP		7,796			4,500		3,296-
			451 NON OVERNIGHT TRVL EXP-GENERAL					3,018		3,018
			453 OVERNIGHT TRVL EXP-GENERAL		2,200					2,200-
			SUBTOTAL FOR OTHR SER&CHR		13,754			11,444		2,310-
60	CNTRCTL SVCS		612 OFFICE EQUIPMENT MAINTENANCE			1		1,000	1	1,000
			613 DATA PROCESSING EQUIPMENT			1		1,000	1	1,000
			615 PRINTING CONTRACTS	1	500	1		1,000		500
			624 CLEANING SERVICES	1	2,400	1		500		1,900-
			SUBTOTAL FOR CNTRCTL SVCS	2	2,900	4		3,500	2	600
70	FXD MIS CHGS		700 FIXED CHARGES - GENERAL		500			700		200
			SUBTOTAL FOR FXD MIS CHGS		500			700		200
			SUBTOTAL FOR BUDGET CODE 1000	2	25,158	4		25,704	2	546

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 386 BRONX COMMUNITY BOARD #6
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT	AMOUNT
TOTAL FOR BRONX COMMUNITY BOARD #6			2	25,158	4	25,704	2	546
TOTAL FOR OTHER THAN PERSONAL SERVICES			2	25,158	4	25,704	2	546

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 386 BRONX COMMUNITY BOARD #6

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,576	25,158	3,576	25,704	546
FINANCIAL PLAN SAVINGS APPROPRIATION		25,158		25,704	546

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		25,158		25,704	546
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		25,158		25,704	546

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 386 BRONX COMMUNITY BOARD #6

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2	150,600	2	150,054	546-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	150,600	2	152,954	2,354

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	150,600	152,954	2,354
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 150,600 152,954 2,354

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 386 BRONX COMMUNITY BOARD #6

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,576	25,158	3,576	25,704	546
FINANCIAL PLAN SAVINGS					
APPROPRIATION		25,158		25,704	546

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	25,158	25,704	546
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 25,158 25,704 546

PS MEMO AMOUNTS

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 386 BRONX COMMUNITY BOARD #6

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	2	150,600	2	150,054	546-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	150,600	2	152,954	2,354
OTPS					
TOTALS FOR OPERATING BUDGET		25,158		25,704	546
FINANCIAL PLAN SAVINGS					
APPROPRIATION		25,158		25,704	546
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	2	175,758	2	175,758	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	175,758	2	178,658	2,900
FUNDING					
CITY		175,758		178,658	2,900
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		175,758		178,658	2,900

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 387 BRONX COMMUNITY BOARD #7
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	INC/DEC	# POS	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD NO. 7									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	1	148,390	1	116,280			32,110-
		SUBTOTAL FOR F/T SALARIED	1	148,390	1	116,280			32,110-
03 UNSALARIED		031 UNSALARIED		2,400					2,400-
		SUBTOTAL FOR UNSALARIED		2,400					2,400-
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		800		800			
		061 SUPPER MONEY				2,400			2,400
		SUBTOTAL FOR ADD GRS PAY		800		3,200			2,400
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		6,210		38,320			32,110
		SUBTOTAL FOR AMT TO SCHED		6,210		38,320			32,110
		SUBTOTAL FOR BUDGET CODE 1000	1	157,800	1	157,800			
		TOTAL FOR BRONX COMMUNITY BOARD NO. 7	1	157,800	1	157,800			
		TOTAL FOR PERSONAL SERVICES	1	157,800	1	157,800			

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 387 BRONX COMMUNITY BOARD #7

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T	NUM POS	BUDGET AMOUNT	NUM POS	
TOTALS FOR OPERATING BUDGET		1	157,800	1	157,800
FINANCIAL PLAN SAVINGS					2,900
APPROPRIATION		1	157,800	1	160,700

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	157,800	160,700	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	157,800	160,700	2,900

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 387 BRONX COMMUNITY BOARD #7
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1105	DISTRICT MANAGER	D 387	56086	42,349-137,207	1	86,280	1	86,280	
1120	COMMUNITY ASSOCIATE	D 387	56057	26,998- 42,839	1	30,000	1	30,000	
	SUBTOTAL FOR OBJECT 001				2	116,280	2	116,280	
	POSITION SCHEDULE FOR U/A 001				2	116,280	2	116,280	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 387 BRONX COMMUNITY BOARD #7
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD NO. 7							
BUDGET CODE: 1000 CONVERSION NAME							
10		SUPPLYS&MATL					
		100 SUPPLIES + MATERIALS - GENERAL		2,131		2,131	
		117 POSTAGE		1,400		1,400	
		SUBTOTAL FOR SUPPLYS&MATL		3,531		3,531	
40	OTHR SER&CHR 858001	40B TELEPHONE & OTHER COMMUNICATNS		5,227		5,227	
		402 TELEPHONE & OTHER COMMUNICATNS		1,400		800	600-
		412 RENTALS OF MISC.EQUIP		4,950		4,700	250-
		451 NON OVERNIGHT TRVL EXP-GENERAL		150		400	250
		SUBTOTAL FOR OTHR SER&CHR		11,727		11,127	600-
60	CNTRCTL SVCS	600 CONTRACTUAL SERVICES GENERAL		300	1	300	1
		602 TELECOMMUNICATIONS MAINT	3	600	3	900	300
		612 OFFICE EQUIPMENT MAINTENANCE	4	400	4	700	300
		624 CLEANING SERVICES	1	1,400	1	1,400	
		SUBTOTAL FOR CNTRCTL SVCS	8	2,700	9	3,300	1
		SUBTOTAL FOR BUDGET CODE 1000	8	17,958	9	17,958	1
		TOTAL FOR BRONX COMMUNITY BOARD NO. 7	8	17,958	9	17,958	1
		TOTAL FOR OTHER THAN PERSONAL SERVICES	8	17,958	9	17,958	1

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 387 BRONX COMMUNITY BOARD #7

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	5,227	17,958	5,227	17,958	
FINANCIAL PLAN SAVINGS					
APPROPRIATION		17,958		17,958	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	17,958	17,958	
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	17,958	17,958	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 387 BRONX COMMUNITY BOARD #7
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05					
						INC/DEC					
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD NO. 7											
BUDGET CODE: 4000 RENT											
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	34,000			34,000			
			856001	42C HEAT LIGHT & POWER	4,130			4,254			124
		SUBTOTAL FOR OTHR SER&CHR			38,130			38,254			124
		SUBTOTAL FOR BUDGET CODE 4000			38,130			38,254			124
		TOTAL FOR BRONX COMMUNITY BOARD NO. 7			38,130			38,254			124
		TOTAL FOR RENT AND ENERGY			38,130			38,254			124

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 387 BRONX COMMUNITY BOARD #7

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,130	38,130	4,254	38,254	124
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		38,132		38,256	124

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	38,132	38,256	124
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	38,132	38,256	124

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 387 BRONX COMMUNITY BOARD #7

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	1	157,800	1	157,800	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	1	157,800	1	160,700	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	157,800	160,700	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	157,800	160,700	2,900
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 387 BRONX COMMUNITY BOARD #7

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	9,357	56,088	9,481	56,212	124
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		56,090		56,214	124

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	56,090	56,214	124
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 56,090 56,214 124

PS MEMO AMOUNTS

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 387 BRONX COMMUNITY BOARD #7

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	1	157,800	1	157,800	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	1	157,800	1	160,700	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		56,088		56,212	124
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		56,090		56,214	124
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	1	213,888	1	214,012	124
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	1	213,890	1	216,914	3,024
FUNDING					
CITY		213,890		216,914	3,024
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		213,890		216,914	3,024

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 388 BRONX COMMUNITY BOARD #8
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	INC/DEC	# POS	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #8									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	69,942	3	71,340			1,398
		SUBTOTAL FOR F/T SALARIED	3	69,942	3	71,340			1,398
03 UNSALARIED		031 UNSALARIED		70,590		70,978			388
		SUBTOTAL FOR UNSALARIED		70,590		70,978			388
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		800		800			
		SUBTOTAL FOR ADD GRS PAY		800		800			
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		5,253		2,000			3,253-
		SUBTOTAL FOR AMT TO SCHED		5,253		2,000			3,253-
		SUBTOTAL FOR BUDGET CODE 1000	3	146,585	3	145,118			1,467-
		TOTAL FOR BRONX COMMUNITY BOARD #8	3	146,585	3	145,118			1,467-
		TOTAL FOR PERSONAL SERVICES	3	146,585	3	145,118			1,467-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 388 BRONX COMMUNITY BOARD #8

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		3	146,585	3	145,118	1,467-
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		3	146,585	3	148,018	1,433

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	146,585	148,018	1,433
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	146,585	148,018	1,433

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 388 BRONX COMMUNITY BOARD #8
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1105	COMMUNITY ASSOCIATE	D 388	56057	26,998- 42,839	1	41,146	1	41,146	
1130	COMMUNITY ASSOCIATE	D 388	56057	26,998- 42,839	1	30,194	1	30,194	
	SUBTOTAL FOR OBJECT 001				2	71,340	2	71,340	
	POSITION SCHEDULE FOR U/A 001				2	71,340	2	71,340	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 388 BRONX COMMUNITY BOARD #8
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #8										
BUDGET CODE: 1000 CONVERSION NAME										
10	SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		1,071			1,071		
			100 SUPPLIES + MATERIALS - GENERAL		3,000			3,000		
			117 POSTAGE		4,000			3,500		500-
	SUBTOTAL FOR SUPPLYS&MATL				8,071			7,571		500-
30	PROPTY&EQUIP		314 OFFICE FURITURE		1,000			1,000		
			315 OFFICE EQUIPMENT		1,000			2,000		1,000
			332 PURCH DATA PROCESSING EQUIPT		2,000			2,000		
			337 BOOKS-OTHER		100			100		
	SUBTOTAL FOR PROPTY&EQUIP				4,100			5,100		1,000
40	OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,002			3,002		
			403 OFFICE SERVICES		150					150-
			412 RENTALS OF MISC.EQUIP		4,100			4,500		400
			451 NON OVERNIGHT TRVL EXP-GENERAL		500			500		
	SUBTOTAL FOR OTHR SER&CHR				7,752			8,002		250
60	CNTRCTL SVCS		613 DATA PROCESSING EQUIPMENT	3	1,000	3		1,500		500
			615 PRINTING CONTRACTS	1	200	1		200		
			624 CLEANING SERVICES	1	2,600	1		2,600		
			686 PROF SERV OTHER		5,000	1		5,000	1	
	SUBTOTAL FOR CNTRCTL SVCS			5	8,800	6		9,300	1	500
70	FXD MIS CHGS		700 FIXED CHARGES - GENERAL		450			667		217
	SUBTOTAL FOR FXD MIS CHGS				450			667		217
	SUBTOTAL FOR BUDGET CODE 1000			5	29,173	6		30,640	1	1,467
BUDGET CODE: 2000 PRIVATE GRANT										
40	OTHR SER&CHR		499 OTHER EXPENSES - GENERAL		2			2		
	SUBTOTAL FOR OTHR SER&CHR				2			2		
	SUBTOTAL FOR BUDGET CODE 2000				2			2		
TOTAL FOR BRONX COMMUNITY BOARD #8				5	29,175	6		30,642	1	1,467

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 388 BRONX COMMUNITY BOARD #8
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
		# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT
TOTAL FOR OTHER THAN PERSONAL SERVICES		5	29,175	6	30,642	1 1,467

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 388 BRONX COMMUNITY BOARD #8

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,073	29,175	4,073	30,642	1,467
FINANCIAL PLAN SAVINGS		1-		1-	
APPROPRIATION		29,174		30,641	1,467

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		29,174		30,641	1,467
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		29,174		30,641	1,467

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 388 BRONX COMMUNITY BOARD #8
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
						INC/DEC			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	AMOUNT

RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #8									
BUDGET CODE: 4000 RENT									
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	25,870			27,276	1,406
			856001	42C HEAT LIGHT & POWER	2,419			1,754	665-
				SUBTOTAL FOR OTHR SER&CHR	28,289			29,030	741
				SUBTOTAL FOR BUDGET CODE 4000	28,289			29,030	741
				TOTAL FOR BRONX COMMUNITY BOARD #8	28,289			29,030	741
				TOTAL FOR RENT AND ENERGY	28,289			29,030	741

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 388 BRONX COMMUNITY BOARD #8

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,419	28,289	1,754	29,030	741
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		28,291		29,032	741

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		28,291		29,032	741
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		28,291		29,032	741

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 388 BRONX COMMUNITY BOARD #8

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	146,585	3	145,118	1,467-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	146,585	3	148,018	1,433

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	146,585	148,018	1,433
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 146,585 148,018 1,433

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 388 BRONX COMMUNITY BOARD #8

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	6,492	57,464	5,827	59,672	2,208
FINANCIAL PLAN SAVINGS		1		1	
APPROPRIATION		57,465		59,673	2,208

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	57,465	59,673	2,208
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 57,465 59,673 2,208

PS MEMO AMOUNTS

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 388 BRONX COMMUNITY BOARD #8

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	146,585	3	145,118	1,467-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	146,585	3	148,018	1,433
OTPS					
TOTALS FOR OPERATING BUDGET		57,464		59,672	2,208
FINANCIAL PLAN SAVINGS		1		1	
APPROPRIATION		57,465		59,673	2,208
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	204,049	3	204,790	741
FINANCIAL PLAN SAVINGS		1		2,901	2,900
APPROPRIATION	3	204,050	3	207,691	3,641
FUNDING					
CITY		204,050		207,691	3,641
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		204,050		207,691	3,641

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 389 BRONX COMMUNITY BOARD #9
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	INC/DEC	# POS	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #9									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	2	147,774	2	153,826			6,052
		SUBTOTAL FOR F/T SALARIED	2	147,774	2	153,826			6,052
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		800		1,602			802
		061 SUPPER MONEY		882					882-
		SUBTOTAL FOR ADD GRS PAY		1,682		1,602			80-
		SUBTOTAL FOR BUDGET CODE 1000	2	149,456	2	155,428			5,972
		TOTAL FOR BRONX COMMUNITY BOARD #9	2	149,456	2	155,428			5,972
		TOTAL FOR PERSONAL SERVICES	2	149,456	2	155,428			5,972

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 389 BRONX COMMUNITY BOARD #9

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		2	149,456	2	155,428	5,972
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		2	149,456	2	158,328	8,872

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
CITY			149,456		158,328	8,872
OTHER CATEGORICAL						
CAPITAL FUNDS - I.F.A.						
STATE						
FEDERAL - C.D.						
FEDERAL - OTHER						
INTRA-CITY SALES						
TOTAL			149,456		158,328	8,872

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 389 BRONX COMMUNITY BOARD #9
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 389	56086	42,349-137,207	1	78,261	1	78,261	
1116	COMMUNITY ASSOCIATE	D 389	56057	26,998- 42,839	1	33,785	1	33,785	
1118	COMMUNITY ASSOCIATE	D 389	56057	26,998- 42,839	1	41,780	1	41,780	
	SUBTOTAL FOR OBJECT 001				3	153,826	3	153,826	
	POSITION SCHEDULE FOR U/A 001				3	153,826	3	153,826	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 389 BRONX COMMUNITY BOARD #9
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #9										
BUDGET CODE: 1000 CONVERSION NAME										
10		SUPPLYS&MATL	100		SUPPLIES + MATERIALS - GENERAL			3,428		428-
			117		POSTAGE			1,700		300
		SUBTOTAL FOR SUPPLYS&MATL					5,128		5,000	128-
30		PROPTY&EQUIP	302		TELECOMMUNICATIONS EQUIPMENT			288		712
			314		OFFICE FURITURE			3,000		3,000
			315		OFFICE EQUIPMENT			835		2,000
			337		BOOKS-OTHER			500		1,165
		SUBTOTAL FOR PROPTY&EQUIP					4,623		6,000	500-
40		OTHR SER&CHR	858001	40B	TELEPHONE & OTHER COMMUNICATNS			4,054		4,054
				400	CONTRACTUAL SERVICES-GENERAL			600		276
				402	TELEPHONE & OTHER COMMUNICATNS			3,140		324-
				412	RENTALS OF MISC.EQUIP			5,273		3,140-
				451	NON OVERNIGHT TRVL EXP-GENERAL			1,484		2,000
				499	OTHER EXPENSES - GENERAL			2,000		984-
		SUBTOTAL FOR OTHR SER&CHR					16,551		6,830	2,000-
60		CNRCTL SVCS		612	OFFICE EQUIPMENT MAINTENANCE		1	500		1
		SUBTOTAL FOR CNRCTL SVCS					1	500		1
70		FXD MIS CHGS		700	FIXED CHARGES - GENERAL			2,000		2,000
		SUBTOTAL FOR FXD MIS CHGS						2,000		2,000
		SUBTOTAL FOR BUDGET CODE 1000					26,302	1	20,330	1
		TOTAL FOR BRONX COMMUNITY BOARD #9					26,302	1	20,330	1
		TOTAL FOR OTHER THAN PERSONAL SERVICES					26,302	1	20,330	1

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 389 BRONX COMMUNITY BOARD #9

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,054	26,302	4,054	20,330	5,972-
FINANCIAL PLAN SAVINGS APPROPRIATION		26,302		20,330	5,972-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		26,302		20,330	5,972-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		26,302		20,330	5,972-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 389 BRONX COMMUNITY BOARD #9
 UNIT OF APPROPRIATION: 003 RENT

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
								INC/DEC	
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	AMOUNT

RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #9									
BUDGET CODE: 4000 RENT									
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	34,512			35,405	893
				SUBTOTAL FOR OTHR SER&CHR	34,512			35,405	893
				SUBTOTAL FOR BUDGET CODE 4000	34,512			35,405	893
				TOTAL FOR BRONX COMMUNITY BOARD #9	34,512			35,405	893
				TOTAL FOR RENT	34,512			35,405	893

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 389 BRONX COMMUNITY BOARD #9

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		34,512		35,405	893
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		34,514		35,407	893

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		34,514		35,407	893
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		34,514		35,407	893

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 389 BRONX COMMUNITY BOARD #9

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2	149,456	2	155,428	5,972
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	149,456	2	158,328	8,872

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	149,456	158,328	8,872
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 149,456 158,328 8,872

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 389 BRONX COMMUNITY BOARD #9

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,054	60,814	4,054	55,735	5,079-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		60,816		55,737	5,079-

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	60,816	55,737	5,079-
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	60,816	55,737	5,079-
PS MEMO AMOUNTS			

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 389 BRONX COMMUNITY BOARD #9

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	2	149,456	2	155,428	5,972
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	149,456	2	158,328	8,872
OTPS					
TOTALS FOR OPERATING BUDGET		60,814		55,735	5,079-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		60,816		55,737	5,079-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	2	210,270	2	211,163	893
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	2	210,272	2	214,065	3,793
FUNDING					
CITY		210,272		214,065	3,793
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		210,272		214,065	3,793

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 390 BRONX COMMUNITY BOARD #10
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #10							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	1	86,426	1	86,426	
		SUBTOTAL FOR F/T SALARIED	1	86,426	1	86,426	
03 UNSALARIED		031 UNSALARIED		65,457		66,400	943
		SUBTOTAL FOR UNSALARIED		65,457		66,400	943
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		1,200		1,200	
		SUBTOTAL FOR ADD GRS PAY		1,200		1,200	
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		2,000		2,444	444
		SUBTOTAL FOR AMT TO SCHED		2,000		2,444	444
		SUBTOTAL FOR BUDGET CODE 1000	1	155,083	1	156,470	1,387
		TOTAL FOR BRONX COMMUNITY BOARD #10	1	155,083	1	156,470	1,387
		TOTAL FOR PERSONAL SERVICES	1	155,083	1	156,470	1,387

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 390 BRONX COMMUNITY BOARD #10

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		1	155,083	1	156,470	1,387
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		1	155,083	1	159,370	4,287

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
CITY			155,083		159,370	4,287
OTHER CATEGORICAL						
CAPITAL FUNDS - I.F.A.						
STATE						
FEDERAL - C.D.						
FEDERAL - OTHER						
INTRA-CITY SALES						
TOTAL			155,083		159,370	4,287

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 390 BRONX COMMUNITY BOARD #10
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 390	56086	42,349-137,207	1	86,426	1	86,426	
	SUBTOTAL FOR OBJECT 001				1	86,426	1	86,426	
	POSITION SCHEDULE FOR U/A 001				1	86,426	1	86,426	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 390 BRONX COMMUNITY BOARD #10
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC	# CNTRCT	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #10									
BUDGET CODE: 1000 CONVERSION NAME									
10	SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		300				300-
			100 SUPPLIES + MATERIALS - GENERAL		856		1,011		155
			117 POSTAGE				300		300
	SUBTOTAL FOR SUPPLYS&MATL				1,156		1,311		155
30	PROPTY&EQUIP		332 PURCH DATA PROCESSING EQUIPT		145		120		25-
			337 BOOKS-OTHER		22		50		28
	SUBTOTAL FOR PROPTY&EQUIP				167		170		3
40	OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,563		3,563		
			402 TELEPHONE & OTHER COMMUNICATNS		281		1,100		819
			403 OFFICE SERVICES				100		100
			412 RENTALS OF MISC.EQUIP		3,452		2,900		552-
			451 NON OVERNIGHT TRVL EXP-GENERAL		366		2,780		2,414
	SUBTOTAL FOR OTHR SER&CHR				7,662		10,443		2,781
60	CNTRCTL SVCS		600 CONTRACTUAL SERVICES GENERAL	1	180	1	280		100
			602 TELECOMMUNICATIONS MAINT	1	250	1	300		50
			612 OFFICE EQUIPMENT MAINTENANCE	6	630	6	1,140		510
			613 DATA PROCESSING EQUIPMENT	1	128	1	250		122
			615 PRINTING CONTRACTS		45				45-
			622 TEMPORARY SERVICES			1	1,350	1	1,350
			624 CLEANING SERVICES	1	1,416	1	1,584		168
			671 TRAINING PRGM CITY EMPLOYEES		291				291-
			686 PROF SERV OTHER	2	8,750	2	2,061		6,689-
	SUBTOTAL FOR CNTRCTL SVCS			12	11,690	13	6,965	1	4,725-
70	FXD MIS CHGS		700 FIXED CHARGES - GENERAL				399		399
	SUBTOTAL FOR FXD MIS CHGS						399		399
	SUBTOTAL FOR BUDGET CODE 1000			12	20,675	13	19,288	1	1,387-
	TOTAL FOR BRONX COMMUNITY BOARD #10			12	20,675	13	19,288	1	1,387-
	TOTAL FOR OTHER THAN PERSONAL SERVICES			12	20,675	13	19,288	1	1,387-

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 390 BRONX COMMUNITY BOARD #10

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,863	20,675	3,563	19,288	1,387-
FINANCIAL PLAN SAVINGS APPROPRIATION		20,675		19,288	1,387-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		20,675		19,288	1,387-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		20,675		19,288	1,387-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 390 BRONX COMMUNITY BOARD #10
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
						INC/DEC			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	AMOUNT

RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD #10									
BUDGET CODE: 4000 RENT									
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	45,000			57,000	12,000
			856001	42C HEAT LIGHT & POWER	4,499			5,162	663
				SUBTOTAL FOR OTHR SER&CHR	49,499			62,162	12,663
				SUBTOTAL FOR BUDGET CODE 4000	49,499			62,162	12,663
				TOTAL FOR BRONX COMMUNITY BOARD #10	49,499			62,162	12,663
				TOTAL FOR RENT AND ENERGY	49,499			62,162	12,663

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 390 BRONX COMMUNITY BOARD #10

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,499	49,499	5,162	62,162	12,663
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		49,501		62,164	12,663

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		49,501		62,164	12,663
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		49,501		62,164	12,663

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 390 BRONX COMMUNITY BOARD #10

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	1	155,083	1	156,470	1,387
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	1	155,083	1	159,370	4,287

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	155,083	159,370	4,287
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 155,083 159,370 4,287

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 390 BRONX COMMUNITY BOARD #10

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	8,362	70,174	8,725	81,450	11,276
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		70,176		81,452	11,276

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		70,176		81,452	11,276
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		70,176		81,452	11,276
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 390 BRONX COMMUNITY BOARD #10

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	1	155,083	1	156,470	1,387
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	1	155,083	1	159,370	4,287
OTPS					
TOTALS FOR OPERATING BUDGET		70,174		81,450	11,276
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		70,176		81,452	11,276
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	1	225,257	1	237,920	12,663
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	1	225,259	1	240,822	15,563
FUNDING					
CITY		225,259		240,822	15,563
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		225,259		240,822	15,563

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 391 BRONX COMMUNITY BOARD #11
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD # 11							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	1	59,240	1	59,240	
		SUBTOTAL FOR F/T SALARIED	1	59,240	1	59,240	
03 UNSALARIED		031 UNSALARIED		95,669		95,670	1
		SUBTOTAL FOR UNSALARIED		95,669		95,670	1
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		1,372		1,372	
		SUBTOTAL FOR ADD GRS PAY		1,372		1,372	
		SUBTOTAL FOR BUDGET CODE 1000	1	156,281	1	156,282	1
		TOTAL FOR BRONX COMMUNITY BOARD # 11	1	156,281	1	156,282	1
		TOTAL FOR PERSONAL SERVICES	1	156,281	1	156,282	1

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 391 BRONX COMMUNITY BOARD #11

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		1	156,281	1	156,282	1
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		1	156,281	1	159,182	2,901

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	156,281	159,182	2,901
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	156,281	159,182	2,901

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 391 BRONX COMMUNITY BOARD #11
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 391	56086	42,349-137,207	1	59,240	1	59,240	
	SUBTOTAL FOR OBJECT 001				1	59,240	1	59,240	
	POSITION SCHEDULE FOR U/A 001				1	59,240	1	59,240	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 391 BRONX COMMUNITY BOARD #11
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD # 11										
BUDGET CODE: 1000 CONVERSION NAME										
10	SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		100			100		
			100 SUPPLIES + MATERIALS - GENERAL		620			1,800		1,180
			117 POSTAGE		377			2,000		1,623
			170 CLEANING SUPPLIES		100			100		
			199 DATA PROCESSING SUPPLIES		1,000			1,000		
			SUBTOTAL FOR SUPPLYS&MATL		2,197			5,000		2,803
30	PROPTY&EQUIP		302 TELECOMMUNICATIONS EQUIPMENT		80					80-
			314 OFFICE FURITURE		409					409-
			332 PURCH DATA PROCESSING EQUIPT		2,000					2,000-
			337 BOOKS-OTHER		1,500			1,500		
			SUBTOTAL FOR PROPTY&EQUIP		3,989			1,500		2,489-
40	OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		4,225			4,225		
			400 CONTRACTUAL SERVICES-GENERAL		218					218-
			402 TELEPHONE & OTHER COMMUNICATNS		1,000			1,051		51
			412 RENTALS OF MISC.EQUIP		3,257			3,500		243
			451 NON OVERNIGHT TRVL EXP-GENERAL		500			500		
			SUBTOTAL FOR OTHR SER&CHR		9,200			9,276		76
60	CNRCTL SVCS		600 CONTRACTUAL SERVICES GENERAL		700	1		700	1	
			612 OFFICE EQUIPMENT MAINTENANCE	1	378	1		500		122
			613 DATA PROCESSING EQUIPMENT	1	1,313	1		500		813-
			619 SECURITY SERVICES			1		300	1	300
			624 CLEANING SERVICES	1	1,200	1		1,200		
			SUBTOTAL FOR CNRCTL SVCS	3	3,591	5		3,200	2	391-
70	FXD MIS CHGS		700 FIXED CHARGES - GENERAL		500			500		
			SUBTOTAL FOR FXD MIS CHGS		500			500		
			SUBTOTAL FOR BUDGET CODE 1000	3	19,477	5		19,476	2	1-
			TOTAL FOR BRONX COMMUNITY BOARD # 11	3	19,477	5		19,476	2	1-
			TOTAL FOR OTHER THAN PERSONAL SERVICES	3	19,477	5		19,476	2	1-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 391 BRONX COMMUNITY BOARD #11

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,325	19,477	4,325	19,476	1-
FINANCIAL PLAN SAVINGS					
APPROPRIATION		19,477		19,476	1-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		19,477		19,476	1-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		19,477		19,476	1-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 391 BRONX COMMUNITY BOARD #11
 UNIT OF APPROPRIATION: 003 RENT

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD # 11								
BUDGET CODE: 4000 RENT								
40		OTHER SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS				
			856001	42C HEAT LIGHT & POWER				
		SUBTOTAL FOR OTHER SER&CHR			33,933		34,043	110
		SUBTOTAL FOR BUDGET CODE 4000			33,933		34,043	110
		TOTAL FOR BRONX COMMUNITY BOARD # 11			33,933		34,043	110
		TOTAL FOR RENT			33,933		34,043	110

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 391 BRONX COMMUNITY BOARD #11

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	1,732	33,933	1,563	34,043	110
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		33,935		34,045	110

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	33,935	34,045	110
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	33,935	34,045	110

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 391 BRONX COMMUNITY BOARD #11

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	1	156,281	1	156,282	1
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	1	156,281	1	159,182	2,901

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	156,281	159,182	2,901
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	156,281	159,182	2,901
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 391 BRONX COMMUNITY BOARD #11

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	6,057	53,410	5,888	53,519	109
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		53,412		53,521	109

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	53,412	53,521	109
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	53,412	53,521	109
PS MEMO AMOUNTS			

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 391 BRONX COMMUNITY BOARD #11

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	1	156,281	1	156,282	1
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	1	156,281	1	159,182	2,901
OTPS					
TOTALS FOR OPERATING BUDGET		53,410		53,519	109
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		53,412		53,521	109
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	1	209,691	1	209,801	110
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	1	209,693	1	212,703	3,010
FUNDING					
CITY		209,693		212,703	3,010
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		209,693		212,703	3,010

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 392 BRONX COMMUNITY BOARD #12
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	# POS	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD # 12									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	143,647	3	147,564			3,917
		SUBTOTAL FOR F/T SALARIED	3	143,647	3	147,564			3,917
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		800		800			
		SUBTOTAL FOR ADD GRS PAY		800		800			
		SUBTOTAL FOR BUDGET CODE 1000	3	144,447	3	148,364			3,917
		TOTAL FOR BRONX COMMUNITY BOARD # 12	3	144,447	3	148,364			3,917
		TOTAL FOR PERSONAL SERVICES	3	144,447	3	148,364			3,917

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 392 BRONX COMMUNITY BOARD #12

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	144,447	3	148,364	3,917
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	144,447	3	151,264	6,817

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	144,447	151,264	6,817
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	144,447	151,264	6,817

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 392 BRONX COMMUNITY BOARD #12
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 392	56086	42,349-137,207	1	76,692	1	76,692	
1145	COMMUNITY ASSOCIATE	D 392	56057	26,998- 42,839	1	34,576	1	34,576	
1146	COMMUNITY ASSISTANT	D 392	56056	22,907- 28,331	1	32,379	1	32,379	
	SUBTOTAL FOR OBJECT 001				3	143,647	3	143,647	
	POSITION SCHEDULE FOR U/A 001				3	143,647	3	143,647	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 392 BRONX COMMUNITY BOARD #12
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 BRONX COMMUNITY BOARD # 12										
BUDGET CODE: 1000 CONVERSION NAME										
10		SUPPLYS&MATL								
		100 SUPPLIES + MATERIALS - GENERAL			3,440			3,000		440-
		117 POSTAGE			6,000			4,000		2,000-
		199 DATA PROCESSING SUPPLIES			2,290			1,000		1,290-
		SUBTOTAL FOR SUPPLYS&MATL			11,730			8,000		3,730-
30		PROPTY&EQUIP								
		314 OFFICE FURITURE			1,104			2,420		1,316
		315 OFFICE EQUIPMENT			1,739			1,000		739-
		319 SECURITY EQUIPMENT			520			550		30
		332 PURCH DATA PROCESSING EQUIPT			3,224			1,500		1,724-
		337 BOOKS-OTHER			316			400		84
		SUBTOTAL FOR PROPTY&EQUIP			6,903			5,870		1,033-
40		OTHR SER&CHR 858001								
		40B TELEPHONE & OTHER COMMUNICATNS			3,624			3,624		
		400 CONTRACTUAL SERVICES-GENERAL						500		500
		402 TELEPHONE & OTHER COMMUNICATNS			466			200		266-
		403 OFFICE SERVICES			120			150		30
		412 RENTALS OF MISC.EQUIP			4,360			4,300		60-
		451 NON OVERNIGHT TRVL EXP-GENERAL			500			700		200
		490 SPECIAL SERVICES			500					500-
		SUBTOTAL FOR OTHR SER&CHR			9,570			9,474		96-
60		CNTRCTL SVCS								
		600 CONTRACTUAL SERVICES GENERAL			734	1		650	1	84-
		615 PRINTING CONTRACTS			400	1		400	1	
		622 TEMPORARY SERVICES	1		1,974	1		3,000		1,026
		SUBTOTAL FOR CNTRCTL SVCS	1		3,108	3		4,050	2	942
		SUBTOTAL FOR BUDGET CODE 1000	1		31,311	3		27,394	2	3,917-
		TOTAL FOR BRONX COMMUNITY BOARD # 12	1		31,311	3		27,394	2	3,917-
		TOTAL FOR OTHER THAN PERSONAL SERVICES	1		31,311	3		27,394	2	3,917-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 392 BRONX COMMUNITY BOARD #12

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,624	31,311	3,624	27,394	3,917-
FINANCIAL PLAN SAVINGS APPROPRIATION		31,311		27,394	3,917-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		31,311		27,394	3,917-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		31,311		27,394	3,917-

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 392 BRONX COMMUNITY BOARD #12

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	144,447	3	148,364	3,917
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	144,447	3	151,264	6,817

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	144,447	151,264	6,817
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	144,447	151,264	6,817
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 392 BRONX COMMUNITY BOARD #12

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,624	31,311	3,624	27,394	3,917-
FINANCIAL PLAN SAVINGS					
APPROPRIATION		31,311		27,394	3,917-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		31,311		27,394	3,917-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		31,311		27,394	3,917-
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 392 BRONX COMMUNITY BOARD #12

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	144,447	3	148,364	3,917
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	144,447	3	151,264	6,817
OTPS					
TOTALS FOR OPERATING BUDGET		31,311		27,394	3,917-
FINANCIAL PLAN SAVINGS					
APPROPRIATION		31,311		27,394	3,917-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	175,758	3	175,758	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	175,758	3	178,658	2,900
FUNDING					
CITY		175,758		178,658	2,900
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		175,758		178,658	2,900

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 431 QUEENS COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			

OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	# POS	INC/DEC	AMOUNT

RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #1									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	152,948	3	152,948			
SUBTOTAL FOR F/T SALARIED			3	152,948	3	152,948			
03 UNSALARIED		031 UNSALARIED		3,840		3,840			
SUBTOTAL FOR UNSALARIED				3,840		3,840			
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		800		800			
SUBTOTAL FOR ADD GRS PAY				800		800			
SUBTOTAL FOR BUDGET CODE 1000			3	157,588	3	157,588			
TOTAL FOR QUEENS COMMUNITY BOARD #1			3	157,588	3	157,588			
TOTAL FOR PERSONAL SERVICES			3	157,588	3	157,588			

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 431 QUEENS COMMUNITY BOARD #1

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	157,588	3	157,588	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	157,588	3	160,488	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	157,588	160,488	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	157,588	160,488	2,900

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 431 QUEENS COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 431	56086	42,349-137,207	1	75,409	1	75,409	
1110	COMMUNITY COORDINATOR	D 431	56058	38,106- 56,396	1	54,866	1	54,866	
	SUBTOTAL FOR OBJECT 001				2	130,275	2	130,275	
	POSITION SCHEDULE FOR U/A 001				2	130,275	2	130,275	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 431 QUEENS COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER:										
BUDGET CODE: 2000 FRIENDS OF QUEENS COMMUNITY BD #1										
10		SUPPLYS&MATL	100		1,128					1,128-
		SUBTOTAL FOR SUPPLYS&MATL			1,128					1,128-
30		PROPTY&EQUIP	332		4,575					4,575-
		SUBTOTAL FOR PROPTY&EQUIP			4,575					4,575-
40		OTHR SER&CHR	499		12,197					12,197-
		SUBTOTAL FOR OTHR SER&CHR			12,197					12,197-
60		CNRCTL SVCS	624		2,600					2,600-
			684		2,500					2,500-
		SUBTOTAL FOR CNRCTL SVCS			5,100					5,100-
		SUBTOTAL FOR BUDGET CODE 2000			23,000					23,000-
		TOTAL FOR			23,000					23,000-
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #1										
BUDGET CODE: 1000 CONVERSION NAME										
10		SUPPLYS&MATL	100		1,964			964		1,000-
			101		500			500		
			117		175			175		
			199		300			300		
		SUBTOTAL FOR SUPPLYS&MATL			2,939			1,939		1,000-
30		PROPTY&EQUIP	300		20					20-
			315		562			2,055		1,493
			337		60			60		
		SUBTOTAL FOR PROPTY&EQUIP			642			2,115		1,473
40		OTHR SER&CHR	858001	40B	3,748			3,748		
				400	500					500-
				402	200					200-
				403	240			240		

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 431 QUEENS COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ	DESCRIPTION	# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC	AMOUNT
			412 RENTALS OF MISC.EQUIP		2,900		2,400		500-
			451 NON OVERNIGHT TRVL EXP-GENERAL		2,500		2,350		150-
			SUBTOTAL FOR OTHR SER&CHR		10,088		8,738		1,350-
60			CNTRCTL SVCS						
			602 TELECOMMUNICATIONS MAINT	1	141	1	126		15-
			612 OFFICE EQUIPMENT MAINTENANCE	5	1,960	5	2,760		800
			624 CLEANING SERVICES	1	2,400	1	1,200		1,200-
			SUBTOTAL FOR CNTRCTL SVCS	7	4,501	7	4,086		415-
70			FXD MIS CHGS						
			700 FIXED CHARGES - GENERAL				300		300
			SUBTOTAL FOR FXD MIS CHGS				300		300
90			OTPS HOLD CD						
			999 OTPS HOLDING CODE				992		992
			SUBTOTAL FOR OTPS HOLD CD				992		992
			SUBTOTAL FOR BUDGET CODE 1000	7	18,170	7	18,170		
			TOTAL FOR QUEENS COMMUNITY BOARD #1	7	18,170	7	18,170		
			TOTAL FOR OTHER THAN PERSONAL SERVICES	7	41,170	7	18,170		23,000-

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 431 QUEENS COMMUNITY BOARD #1

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,748	41,170	3,748	18,170	23,000-
FINANCIAL PLAN SAVINGS APPROPRIATION		41,170		18,170	23,000-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		18,170		18,170	
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES		23,000			23,000-
TOTAL		41,170		18,170	23,000-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 431 QUEENS COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 003 RENT

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
						INC/DEC			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	AMOUNT

RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #1									
BUDGET CODE: 4000 RENT									
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	17,796			17,796	
				SUBTOTAL FOR OTHR SER&CHR	17,796			17,796	
				SUBTOTAL FOR BUDGET CODE 4000	17,796			17,796	
				TOTAL FOR QUEENS COMMUNITY BOARD #1	17,796			17,796	
				TOTAL FOR RENT	17,796			17,796	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 431 QUEENS COMMUNITY BOARD #1

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		17,796		17,796	
FINANCIAL PLAN SAVINGS APPROPRIATION		17,796		17,796	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	17,796	17,796	
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES			
TOTAL	17,796	17,796	

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 431 QUEENS COMMUNITY BOARD #1

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	157,588	3	157,588	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	157,588	3	160,488	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	157,588	160,488	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	157,588	160,488	2,900
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OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 431 QUEENS COMMUNITY BOARD #1

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,748	58,966	3,748	35,966	23,000-
FINANCIAL PLAN SAVINGS					
APPROPRIATION		58,966		35,966	23,000-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		35,966		35,966	
OTHER CATEGORICAL		23,000			23,000-
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		58,966		35,966	23,000-
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 431 QUEENS COMMUNITY BOARD #1

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	157,588	3	157,588	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	157,588	3	160,488	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		58,966		35,966	23,000-
FINANCIAL PLAN SAVINGS					
APPROPRIATION		58,966		35,966	23,000-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	216,554	3	193,554	23,000-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	216,554	3	196,454	20,100-
FUNDING					
CITY		193,554		196,454	2,900
OTHER CATEGORICAL		23,000			23,000-
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		216,554		196,454	20,100-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 432 QUEENS COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #2							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	1	103,759	1	130,747	26,988
		SUBTOTAL FOR F/T SALARIED	1	103,759	1	130,747	26,988
02 OTH SALARIED		021 PART-TIME POSITIONS		26,988			26,988-
		SUBTOTAL FOR OTH SALARIED		26,988			26,988-
03 UNSALARIED		031 UNSALARIED		12,352		12,037	315-
		SUBTOTAL FOR UNSALARIED		12,352		12,037	315-
04 ADD GRS PAY		049 BACKPAY - PRIOR YEARS		100			100-
		SUBTOTAL FOR ADD GRS PAY		100			100-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		8,669		9,084	415
		SUBTOTAL FOR AMT TO SCHED		8,669		9,084	415
		SUBTOTAL FOR BUDGET CODE 1000	1	151,868	1	151,868	
		TOTAL FOR QUEENS COMMUNITY BOARD #2	1	151,868	1	151,868	
		TOTAL FOR PERSONAL SERVICES	1	151,868	1	151,868	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 432 QUEENS COMMUNITY BOARD #2

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T	NUM POS	BUDGET AMOUNT	NUM POS	
TOTALS FOR OPERATING BUDGET		1	151,868	1	151,868
FINANCIAL PLAN SAVINGS					2,900
APPROPRIATION		1	151,868	1	154,768

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	151,868	154,768	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	151,868	154,768	2,900

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 432 QUEENS COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 432	56086	42,349-137,207	1	71,309	1	71,309	
1120	COMMUNITY ASSOCIATE	D 432	56057	26,998- 42,839	1	32,450	1	32,450	
	SUBTOTAL FOR OBJECT 001				2	103,759	2	103,759	
	POSITION SCHEDULE FOR U/A 001				2	103,759	2	103,759	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 432 QUEENS COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC	# CNTRCT	AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #2									
BUDGET CODE: 1000 CONVERSION NAME									
10	SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		1,000		1,000		
			100 SUPPLIES + MATERIALS - GENERAL		2,292		2,292		
			101 PRINTING SUPPLIES		500		500		
			117 POSTAGE		5,500		3,450		2,050-
			199 DATA PROCESSING SUPPLIES		450		50		400-
			SUBTOTAL FOR SUPPLYS&MATL		9,742		7,292		2,450-
30	PROPTY&EQUIP		302 TELECOMMUNICATIONS EQUIPMENT		300				300-
			314 OFFICE FURITURE				550		550
			315 OFFICE EQUIPMENT		267		2,182		1,915
			337 BOOKS-OTHER		250		650		400
			SUBTOTAL FOR PROPTY&EQUIP		817		3,382		2,565
40	OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		2,675		2,675		
			400 CONTRACTUAL SERVICES-GENERAL		1,312		1,312		
			402 TELEPHONE & OTHER COMMUNICATNS		350		350		
			403 OFFICE SERVICES		417		1,417		1,000
			412 RENTALS OF MISC.EQUIP		708		708		
			417 ADVERTISING				244		244
			451 NON OVERNIGHT TRVL EXP-GENERAL		1,400		1,100		300-
			SUBTOTAL FOR OTHR SER&CHR		6,862		7,806		944
60	CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	275	1	275		
			612 OFFICE EQUIPMENT MAINTENANCE	5	3,677	5	3,433		244-
			624 CLEANING SERVICES	1	1,856	1	1,041		815-
			684 PROF SERV COMPUTER SERVICES	1	240	1	240		
			SUBTOTAL FOR CNTRCTL SVCS	8	6,048	8	4,989		1,059-
70	FXD MIS CHGS		700 FIXED CHARGES - GENERAL		17		17		
			SUBTOTAL FOR FXD MIS CHGS		17		17		
90	OTPS HOLD CD		999 OTPS HOLDING CODE		404		404		
			SUBTOTAL FOR OTPS HOLD CD		404		404		
			SUBTOTAL FOR BUDGET CODE 1000	8	23,890	8	23,890		
			TOTAL FOR QUEENS COMMUNITY BOARD #2	8	23,890	8	23,890		

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 432 QUEENS COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
		# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT
TOTAL FOR OTHER THAN PERSONAL SERVICES		8	23,890	8	23,890	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 432 QUEENS COMMUNITY BOARD #2

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,675	23,890	3,675	23,890	
FINANCIAL PLAN SAVINGS APPROPRIATION		23,890		23,890	

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		23,890		23,890	
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		23,890		23,890	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 432 QUEENS COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 003 RENT

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
								INC/DEC	
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	AMOUNT

RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #2									
BUDGET CODE: 4000 RENT									
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	45,967			48,716	2,749
				SUBTOTAL FOR OTHR SER&CHR	45,967			48,716	2,749
				SUBTOTAL FOR BUDGET CODE 4000	45,967			48,716	2,749
				TOTAL FOR QUEENS COMMUNITY BOARD #2	45,967			48,716	2,749
				TOTAL FOR RENT	45,967			48,716	2,749

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 432 QUEENS COMMUNITY BOARD #2

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		45,967		48,716	2,749
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		45,969		48,718	2,749

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		45,969		48,718	2,749
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		45,969		48,718	2,749

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 432 QUEENS COMMUNITY BOARD #2

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	1	151,868	1	151,868	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	1	151,868	1	154,768	2,900

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	151,868	154,768	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 151,868 154,768 2,900

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 432 QUEENS COMMUNITY BOARD #2

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,675	69,857	3,675	72,606	2,749
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		69,859		72,608	2,749

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	69,859	72,608	2,749
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	69,859	72,608	2,749
PS MEMO AMOUNTS			

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 432 QUEENS COMMUNITY BOARD #2

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	1	151,868	1	151,868	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	1	151,868	1	154,768	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		69,857		72,606	2,749
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		69,859		72,608	2,749
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	1	221,725	1	224,474	2,749
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	1	221,727	1	227,376	5,649
FUNDING					
CITY		221,727		227,376	5,649
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		221,727		227,376	5,649

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 433 QUEENS COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	INC/DEC	# POS	AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD # 3									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	2	98,154	2	98,154			
		SUBTOTAL FOR F/T SALARIED	2	98,154	2	98,154			
03 UNSALARIED		031 UNSALARIED		40,300		40,300			
		SUBTOTAL FOR UNSALARIED		40,300		40,300			
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		1,600		1,600			
		SUBTOTAL FOR ADD GRS PAY		1,600		1,600			
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		18,286		18,286			
		SUBTOTAL FOR AMT TO SCHED		18,286		18,286			
		SUBTOTAL FOR BUDGET CODE 1000	2	158,340	2	158,340			
		TOTAL FOR QUEENS COMMUNITY BOARD # 3	2	158,340	2	158,340			
		TOTAL FOR PERSONAL SERVICES	2	158,340	2	158,340			

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 433 QUEENS COMMUNITY BOARD #3

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T	NUM POS	BUDGET AMOUNT	NUM POS	
TOTALS FOR OPERATING BUDGET		2	158,340	2	158,340
FINANCIAL PLAN SAVINGS					2,900
APPROPRIATION		2	158,340	2	161,240

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY			158,340		161,240
OTHER CATEGORICAL					2,900
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL			158,340		161,240

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 433 QUEENS COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
*1120	COMMUNITY SERVICE AIDE	D 433	52406	22,674- 23,683	1	22,674	1	22,674	
1100	DISTRICT MANAGER	D 433	56086	42,349-137,207	1	55,176	1	55,176	
1140	COMMUNITY COORDINATOR	D 433	56058	38,106- 56,396	1	42,978	1	42,978	
	SUBTOTAL FOR OBJECT 001				3	120,828	3	120,828	
	POSITION SCHEDULE FOR U/A 001				3	120,828	3	120,828	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 433 QUEENS COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
						INC/DEC			
OBJECT CLASS	IC REF	OBJ	DESCRIPTION	# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	# CNTRCT	AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD # 3									
BUDGET CODE: 1000 CONVERSION NAME									
10	SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		400		400		
			100 SUPPLIES + MATERIALS - GENERAL		3,424		1,957		1,467-
			117 POSTAGE		75		799		724
			199 DATA PROCESSING SUPPLIES		25		100		75
			SUBTOTAL FOR SUPPLYS&MATL		3,924		3,256		668-
30	PROPTY&EQUIP		302 TELECOMMUNICATIONS EQUIPMENT				345		345
			314 OFFICE FURITURE		43		200		157
			315 OFFICE EQUIPMENT		80		80		
			319 SECURITY EQUIPMENT		110				110-
			332 PURCH DATA PROCESSING EQUIPT		333		438		105
			337 BOOKS-OTHER		60		60		
			SUBTOTAL FOR PROPTY&EQUIP		626		1,123		497
40	OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		2,616		2,616		
			400 CONTRACTUAL SERVICES-GENERAL		625		625		
			402 TELEPHONE & OTHER COMMUNICATNS		195		323		128
			403 OFFICE SERVICES		75		75		
			412 RENTALS OF MISC.EQUIP		5,800		5,800		
			417 ADVERTISING		400				400-
			451 NON OVERNIGHT TRVL EXP-GENERAL		550		550		
			SUBTOTAL FOR OTHR SER&CHR		10,261		9,989		272-
60	CNTRCTL SVCS		612 OFFICE EQUIPMENT MAINTENANCE	1	130	1	130		
			624 CLEANING SERVICES	1	1,612	1	1,612		
			671 TRAINING PRGM CITY EMPLOYEES			1	265	1	265
			684 PROF SERV COMPUTER SERVICES	1	865	1	600		265-
			SUBTOTAL FOR CNTRCTL SVCS	3	2,607	4	2,607	1	
70	FXD MIS CHGS		700 FIXED CHARGES - GENERAL				200		200
			SUBTOTAL FOR FXD MIS CHGS				200		200
90	OTPS HOLD CD		999 OTPS HOLDING CODE				243		243
			SUBTOTAL FOR OTPS HOLD CD				243		243
			SUBTOTAL FOR BUDGET CODE 1000	3	17,418	4	17,418	1	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 433 QUEENS COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
		# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
TOTAL FOR QUEENS COMMUNITY BOARD # 3		3	17,418	4	17,418	1
TOTAL FOR OTHER THAN PERSONAL SERVICES		3	17,418	4	17,418	1

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 433 QUEENS COMMUNITY BOARD #3

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,016	17,418	3,016	17,418	
FINANCIAL PLAN SAVINGS APPROPRIATION		17,418		17,418	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	17,418	17,418	
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES			
TOTAL	17,418	17,418	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 433 QUEENS COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 003 RENT

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
						INC/DEC			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	AMOUNT

RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD # 3									
BUDGET CODE: 4000 RENT AND ENERGY									
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	49,200			49,200	
				SUBTOTAL FOR OTHR SER&CHR	49,200			49,200	
				SUBTOTAL FOR BUDGET CODE 4000	49,200			49,200	
				TOTAL FOR QUEENS COMMUNITY BOARD # 3	49,200			49,200	
				TOTAL FOR RENT	49,200			49,200	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 433 QUEENS COMMUNITY BOARD #3

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		49,200		49,200	
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		49,202		49,202	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	49,202	49,202	
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	49,202	49,202	

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 433 QUEENS COMMUNITY BOARD #3

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2	158,340	2	158,340	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	158,340	2	161,240	2,900

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	158,340	161,240	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 158,340 161,240 2,900

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 433 QUEENS COMMUNITY BOARD #3

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,016	66,618	3,016	66,618	
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		66,620		66,620	

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	66,620	66,620	
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL

66,620

66,620

PS MEMO AMOUNTS

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 433 QUEENS COMMUNITY BOARD #3

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	2	158,340	2	158,340	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	158,340	2	161,240	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		66,618		66,618	
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		66,620		66,620	
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	2	224,958	2	224,958	
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	2	224,960	2	227,860	2,900
FUNDING					
CITY		224,960		227,860	2,900
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		224,960		227,860	2,900

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 434 QUEENS COMMUNITY BOARD #4
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	INC/DEC	# POS	AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #4									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	2	112,687	2	112,687			
		SUBTOTAL FOR F/T SALARIED	2	112,687	2	112,687			
02 OTH SALARIED		021 PART-TIME POSITIONS		40,576		40,888			312
		SUBTOTAL FOR OTH SALARIED		40,576		40,888			312
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		800		800			
		SUBTOTAL FOR ADD GRS PAY		800		800			
		SUBTOTAL FOR BUDGET CODE 1000	2	154,063	2	154,375			312
		TOTAL FOR QUEENS COMMUNITY BOARD #4	2	154,063	2	154,375			312
		TOTAL FOR PERSONAL SERVICES	2	154,063	2	154,375			312

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 434 QUEENS COMMUNITY BOARD #4

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		2	154,063	2	154,375	312
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		2	154,063	2	157,275	3,212

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
CITY			154,063		157,275	3,212
OTHER CATEGORICAL						
CAPITAL FUNDS - I.F.A.						
STATE						
FEDERAL - C.D.						
FEDERAL - OTHER						
INTRA-CITY SALES						
TOTAL			154,063		157,275	3,212

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 434 QUEENS COMMUNITY BOARD #4
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 434	56086	42,349-137,207	1	73,558	1	73,558	
1110	COMMUNITY ASSOCIATE	D 434	56057	26,998- 42,839	1	39,129	1	39,129	
	SUBTOTAL FOR OBJECT 001				2	112,687	2	112,687	
	POSITION SCHEDULE FOR U/A 001				2	112,687	2	112,687	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 434 QUEENS COMMUNITY BOARD #4
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05					
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT	
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #4											
BUDGET CODE: 1000 CONVERSION NAME											
10		SUPPLYS&MATL	100		4,212			3,900		312-	
		117			145			545		400	
		199			740			688		52-	
		SUBTOTAL FOR SUPPLYS&MATL			5,097			5,133		36	
30		PROPTY&EQUIP	314		10					10-	
		315			202			264		62	
		319			400					400-	
		332			265			265			
		337			100			100			
		SUBTOTAL FOR PROPTY&EQUIP			977			629		348-	
40	OTHR SER&CHR 858001	40B			3,634			3,634			
		400			1,075			1,075			
		402			500			500			
		412			5,572			5,572			
		451			250			250			
		SUBTOTAL FOR OTHR SER&CHR			11,031			11,031			
60	CNTRCTL SVCS	612			1,605	3		1,605			
		624			1,560	1		1,560			
		684			800	1		800			
		686			625	1		625	1		
		SUBTOTAL FOR CNTRCTL SVCS			4,590	5		4,590	1		
		SUBTOTAL FOR BUDGET CODE 1000			5		21,695	6	21,383	1	312-
		TOTAL FOR QUEENS COMMUNITY BOARD #4			5		21,695	6	21,383	1	312-
		TOTAL FOR OTHER THAN PERSONAL SERVICES			5		21,695	6	21,383	1	312-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 434 QUEENS COMMUNITY BOARD #4

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,634	21,695	3,634	21,383	312-
FINANCIAL PLAN SAVINGS APPROPRIATION		21,695		21,383	312-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		21,695		21,383	312-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		21,695		21,383	312-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 434 QUEENS COMMUNITY BOARD #4
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT	
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #4								
BUDGET CODE: 4000 RENT								
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS		26,400	26,400	
			856001	42C HEAT LIGHT & POWER		891	619	272-
			SUBTOTAL FOR OTHR SER&CHR			27,291	27,019	272-
			SUBTOTAL FOR BUDGET CODE 4000			27,291	27,019	272-
			TOTAL FOR QUEENS COMMUNITY BOARD #4			27,291	27,019	272-
			TOTAL FOR RENT AND ENERGY			27,291	27,019	272-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 434 QUEENS COMMUNITY BOARD #4

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	891	27,291	619	27,019	272-
FINANCIAL PLAN SAVINGS		3		3	
APPROPRIATION		27,294		27,022	272-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		27,294		27,022	272-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		27,294		27,022	272-

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 434 QUEENS COMMUNITY BOARD #4

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2	154,063	2	154,375	312
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	154,063	2	157,275	3,212

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	154,063	157,275	3,212
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 154,063 157,275 3,212

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 434 QUEENS COMMUNITY BOARD #4

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,525	48,986	4,253	48,402	584-
FINANCIAL PLAN SAVINGS		3		3	
APPROPRIATION		48,989		48,405	584-

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	48,989	48,405	584-
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 48,989 48,405 584-

PS MEMO AMOUNTS

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 434 QUEENS COMMUNITY BOARD #4

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	2	154,063	2	154,375	312
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	154,063	2	157,275	3,212
OTPS					
TOTALS FOR OPERATING BUDGET		48,986		48,402	584-
FINANCIAL PLAN SAVINGS		3		3	
APPROPRIATION		48,989		48,405	584-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	2	203,049	2	202,777	272-
FINANCIAL PLAN SAVINGS		3		2,903	2,900
APPROPRIATION	2	203,052	2	205,680	2,628
FUNDING					
CITY		203,052		205,680	2,628
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		203,052		205,680	2,628

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 435 QUEENS COMMUNITY BOARD #5
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	INC/DEC	# POS	AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #5									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	4	111,846	4	111,846			
		SUBTOTAL FOR F/T SALARIED	4	111,846	4	111,846			
03 UNSALARIED		031 UNSALARIED		17,368		17,464			96
		SUBTOTAL FOR UNSALARIED		17,368		17,464			96
04 ADD GRS PAY		X42 PY LONGEVITY DIFFERENTIAL		1,421					1,421-
		042 LONGEVITY DIFFERENTIAL		800		800			
		SUBTOTAL FOR ADD GRS PAY		2,221		800			1,421-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS				8,800			8,800
		SUBTOTAL FOR AMT TO SCHED				8,800			8,800
		SUBTOTAL FOR BUDGET CODE 1000	4	131,435	4	138,910			7,475
		TOTAL FOR QUEENS COMMUNITY BOARD #5	4	131,435	4	138,910			7,475
		TOTAL FOR PERSONAL SERVICES	4	131,435	4	138,910			7,475

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 435 QUEENS COMMUNITY BOARD #5

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		4	131,435	4	138,910	7,475
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		4	131,435	4	141,810	10,375

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
CITY			131,435		141,810	10,375
OTHER CATEGORICAL						
CAPITAL FUNDS - I.F.A.						
STATE						
FEDERAL - C.D.						
FEDERAL - OTHER						
INTRA-CITY SALES						
TOTAL			131,435		141,810	10,375

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 435 QUEENS COMMUNITY BOARD #5
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 435	56086	42,349-137,207	1	53,603	1	53,603	
1105	COMMUNITY ASSOCIATE	D 435	56057	26,998- 42,839	1	34,460	1	34,460	
1106	COMMUNITY SERVICE AIDE	D 435	52046 0	0-0 0	1	23,783	1	23,783	
	SUBTOTAL FOR OBJECT 001				3	111,846	3	111,846	
	POSITION SCHEDULE FOR U/A 001				3	111,846	3	111,846	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 435 QUEENS COMMUNITY BOARD #5
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #5										
BUDGET CODE: 1000 CONVERSION NAME										
10	SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		800			800		
			100 SUPPLIES + MATERIALS - GENERAL		2,100			1,388		712-
			117 POSTAGE		2,029			2,500		471
			170 CLEANING SUPPLIES		100			100		
			199 DATA PROCESSING SUPPLIES		300			300		
			SUBTOTAL FOR SUPPLYS&MATL		5,329			5,088		241-
30	PROPTY&EQUIP		302 TELECOMMUNICATIONS EQUIPMENT		48					48-
			315 OFFICE EQUIPMENT		241			1,000		759
			332 PURCH DATA PROCESSING EQUIPT		2,000					2,000-
			337 BOOKS-OTHER		784			150		634-
			SUBTOTAL FOR PROPTY&EQUIP		3,073			1,150		1,923-
40	OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,092			3,092		
			400 CONTRACTUAL SERVICES-GENERAL		927			1,200		273
			412 RENTALS OF MISC.EQUIP		420			420		
			417 ADVERTISING		14					14-
			451 NON OVERNIGHT TRVL EXP-GENERAL		500			500		
			499 OTHER EXPENSES - GENERAL		1,240			749		491-
			SUBTOTAL FOR OTHR SER&CHR		6,193			5,961		232-
60	CNRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	506	1		350		156-
			612 OFFICE EQUIPMENT MAINTENANCE	2	1,022	2		1,022		
			615 PRINTING CONTRACTS		200	1		200	1	
			624 CLEANING SERVICES	1	1,452	1		1,452		
			684 PROF SERV COMPUTER SERVICES		1,048					1,048-
			686 PROF SERV OTHER		25,000	1		21,125	1	3,875-
			SUBTOTAL FOR CNRCTL SVCS	4	29,228	6		24,149	2	5,079-
70	FXD MIS CHGS		700 FIXED CHARGES - GENERAL		500			500		
			SUBTOTAL FOR FXD MIS CHGS		500			500		
			SUBTOTAL FOR BUDGET CODE 1000	4	44,323	6		36,848	2	7,475-
			TOTAL FOR QUEENS COMMUNITY BOARD #5	4	44,323	6		36,848	2	7,475-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 435 QUEENS COMMUNITY BOARD #5
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
		# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT
TOTAL FOR OTHER THAN PERSONAL SERVICES		4	44,323	6	36,848	2 7,475-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 435 QUEENS COMMUNITY BOARD #5

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,892	44,323	3,892	36,848	7,475-
FINANCIAL PLAN SAVINGS APPROPRIATION		44,323		36,848	7,475-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		44,323		36,848	7,475-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		44,323		36,848	7,475-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 435 QUEENS COMMUNITY BOARD #5
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT

RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #5										
BUDGET CODE: 4000 RENT										
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	21,864			22,403		539
			856001	42C HEAT LIGHT & POWER	2,341			2,265		76-
				SUBTOTAL FOR OTHR SER&CHR	24,205			24,668		463
				SUBTOTAL FOR BUDGET CODE 4000	24,205			24,668		463
				TOTAL FOR QUEENS COMMUNITY BOARD #5	24,205			24,668		463
				TOTAL FOR RENT AND ENERGY	24,205			24,668		463

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 435 QUEENS COMMUNITY BOARD #5

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,341	24,205	2,265	24,668	463
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		24,207		24,670	463

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	24,207	24,670	463
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	24,207	24,670	463

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 435 QUEENS COMMUNITY BOARD #5

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4	131,435	4	138,910	7,475
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	131,435	4	141,810	10,375

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	131,435	141,810	10,375
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 131,435 141,810 10,375

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 435 QUEENS COMMUNITY BOARD #5

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	6,233	68,528	6,157	61,516	7,012-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		68,530		61,518	7,012-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		68,530		61,518	7,012-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		68,530		61,518	7,012-
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 435 QUEENS COMMUNITY BOARD #5

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	4	131,435	4	138,910	7,475
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	131,435	4	141,810	10,375
OTPS					
TOTALS FOR OPERATING BUDGET		68,528		61,516	7,012-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		68,530		61,518	7,012-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	4	199,963	4	200,426	463
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	4	199,965	4	203,328	3,363
FUNDING					
CITY		199,965		203,328	3,363
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		199,965		203,328	3,363

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 436 QUEENS COMMUNITY BOARD #6
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	# POS	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #6									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	2	114,690	2	114,660			30-
SUBTOTAL FOR F/T SALARIED			2	114,690	2	114,660			30-
02 OTH SALARIED		021 PART-TIME POSITIONS		43,064		43,064			
SUBTOTAL FOR OTH SALARIED				43,064		43,064			
SUBTOTAL FOR BUDGET CODE 1000			2	157,754	2	157,724			30-
TOTAL FOR QUEENS COMMUNITY BOARD #6			2	157,754	2	157,724			30-
TOTAL FOR PERSONAL SERVICES			2	157,754	2	157,724			30-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 436 QUEENS COMMUNITY BOARD #6

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		2	157,754	2	157,724	30-
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		2	157,754	2	160,624	2,870

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	157,754	160,624	2,870
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	157,754	160,624	2,870

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 436 QUEENS COMMUNITY BOARD #6
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 436	56086	42,349-137,207	1	67,947	1	67,947	
1105	ASSISTANT DISTRICT MANAGE	D 436	56087	23,862- 35,481	1	46,713	1	46,713	
	SUBTOTAL FOR OBJECT 001				2	114,660	2	114,660	
	POSITION SCHEDULE FOR U/A 001				2	114,660	2	114,660	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 436 QUEENS COMMUNITY BOARD #6
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #6							
BUDGET CODE: 1000 CONVERSION NAME							
10 SUPPLYS&MATL		100 SUPPLIES + MATERIALS - GENERAL		2,366		2,800	434
		101 PRINTING SUPPLIES		350			350-
		117 POSTAGE		2,438		3,000	562
		199 DATA PROCESSING SUPPLIES		107			107-
		SUBTOTAL FOR SUPPLYS&MATL		5,261		5,800	539
30 PROPTY&EQUIP		300 EQUIPMENT GENERAL		300			300-
		314 OFFICE FURITURE		810			810-
		315 OFFICE EQUIPMENT		1,000			1,000-
		319 SECURITY EQUIPMENT		600		600	
		332 PURCH DATA PROCESSING EQUIPT		938		2,501	1,563
		337 BOOKS-OTHER		200		200	
		SUBTOTAL FOR PROPTY&EQUIP		3,848		3,301	547-
40 OTHR SER&CHR 858001		40B TELEPHONE & OTHER COMMUNICATNS		2,617		2,617	
		400 CONTRACTUAL SERVICES-GENERAL		1,100		900	200-
		403 OFFICE SERVICES		150			150-
		412 RENTALS OF MISC.EQUIP		1,940		2,328	388
		451 NON OVERNIGHT TRVL EXP-GENERAL		300			300-
		452 NON OVERNIGHT TRVL EXP-SPECIAL				300	300
		SUBTOTAL FOR OTHR SER&CHR		6,107		6,145	38
60 CNTRCTL SVCS		612 OFFICE EQUIPMENT MAINTENANCE	1	400	1	400	
		624 CLEANING SERVICES	2	1,188	2	1,188	
		684 PROF SERV COMPUTER SERVICES	1	1,200	1	1,200	
		SUBTOTAL FOR CNTRCTL SVCS	4	2,788	4	2,788	
		SUBTOTAL FOR BUDGET CODE 1000	4	18,004	4	18,034	30
		TOTAL FOR QUEENS COMMUNITY BOARD #6	4	18,004	4	18,034	30
		TOTAL FOR OTHER THAN PERSONAL SERVICES	4	18,004	4	18,034	30

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 436 QUEENS COMMUNITY BOARD #6

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,617	18,004	2,617	18,034	30
FINANCIAL PLAN SAVINGS APPROPRIATION		18,004		18,034	30

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		18,004		18,034	30
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		18,004		18,034	30

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 436 QUEENS COMMUNITY BOARD #6
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #6										
BUDGET CODE: 4000 RENT										
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	31,224			35,112		3,888
			856001	42C HEAT LIGHT & POWER	3,602			3,498		104-
		SUBTOTAL FOR OTHR SER&CHR			34,826			38,610		3,784
		SUBTOTAL FOR BUDGET CODE 4000			34,826			38,610		3,784
		TOTAL FOR QUEENS COMMUNITY BOARD #6			34,826			38,610		3,784
		TOTAL FOR RENT AND ENERGY			34,826			38,610		3,784

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 436 QUEENS COMMUNITY BOARD #6

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,602	34,826	3,498	38,610	3,784
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		34,828		38,612	3,784

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		34,828		38,612	3,784
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		34,828		38,612	3,784

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 436 QUEENS COMMUNITY BOARD #6

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2	157,754	2	157,724	30-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	157,754	2	160,624	2,870

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	157,754	160,624	2,870
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 157,754 160,624 2,870

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 436 QUEENS COMMUNITY BOARD #6

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	6,219	52,830	6,115	56,644	3,814
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		52,832		56,646	3,814

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	52,832	56,646	3,814
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	52,832	56,646	3,814
PS MEMO AMOUNTS			

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 436 QUEENS COMMUNITY BOARD #6

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	2	157,754	2	157,724	30-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	157,754	2	160,624	2,870
OTPS					
TOTALS FOR OPERATING BUDGET		52,830		56,644	3,814
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		52,832		56,646	3,814
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	2	210,584	2	214,368	3,784
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	2	210,586	2	217,270	6,684
FUNDING					
CITY		210,586		217,270	6,684
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		210,586		217,270	6,684

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 437 QUEENS COMMUNITY BOARD #7
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
						INC/DEC			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	# POS	AMOUNT	
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #7									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	4	135,639	4	134,760		879-	
		SUBTOTAL FOR F/T SALARIED	4	135,639	4	134,760		879-	
02 OTH SALARIED		021 PART-TIME POSITIONS		19,600				19,600-	
		SUBTOTAL FOR OTH SALARIED		19,600				19,600-	
03 UNSALARIED		031 UNSALARIED				20,650		20,650	
		SUBTOTAL FOR UNSALARIED				20,650		20,650	
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		800		800			
		SUBTOTAL FOR ADD GRS PAY		800		800			
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS				879		879	
		SUBTOTAL FOR AMT TO SCHED				879		879	
		SUBTOTAL FOR BUDGET CODE 1000	4	156,039	4	157,089		1,050	
		TOTAL FOR QUEENS COMMUNITY BOARD #7	4	156,039	4	157,089		1,050	
		TOTAL FOR PERSONAL SERVICES	4	156,039	4	157,089		1,050	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 437 QUEENS COMMUNITY BOARD #7

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4	156,039	4	157,089	1,050
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	156,039	4	159,989	3,950

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	156,039	159,989	3,950
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	156,039	159,989	3,950

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 437 QUEENS COMMUNITY BOARD #7
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 437	56086	42,349-137,207	1	68,398	1	68,398	
1115	COMMUNITY ASSOCIATE	D 437	56057	26,998- 42,839	1	32,824	1	32,824	
1130	COMMUNITY ASSOCIATE	D 437	56057	26,998- 42,839	1	33,538	1	33,538	
	SUBTOTAL FOR OBJECT 001				3	134,760	3	134,760	
	POSITION SCHEDULE FOR U/A 001				3	134,760	3	134,760	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 437 QUEENS COMMUNITY BOARD #7
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC	# CNTRCT	AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #7									
BUDGET CODE: 1000 CONVERSION NAME									
10 SUPPLYS&MATL		100 SUPPLIES + MATERIALS - GENERAL		3,900		3,000			900-
		117 POSTAGE		1,500		2,000			500
		199 DATA PROCESSING SUPPLIES		230		200			30-
		SUBTOTAL FOR SUPPLYS&MATL		5,630		5,200			430-
30 PROPTY&EQUIP		300 EQUIPMENT GENERAL		200		200			
		302 TELECOMMUNICATIONS EQUIPMENT		550		300			250-
		314 OFFICE FURITURE		296		500			204
		315 OFFICE EQUIPMENT		500		500			
		332 PURCH DATA PROCESSING EQUIPT		1,204		500			704-
		337 BOOKS-OTHER		100		50			50-
		SUBTOTAL FOR PROPTY&EQUIP		2,850		2,050			800-
40 OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,319		3,319			
		400 CONTRACTUAL SERVICES-GENERAL		100		100			
		412 RENTALS OF MISC.EQUIP		500		500			
		431 LEASING OF MISC EQUIP		2,400		2,500			100
		SUBTOTAL FOR OTHR SER&CHR		6,319		6,419			100
60 CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	570	1	600			30
		612 OFFICE EQUIPMENT MAINTENANCE	5	2,150	5	2,200			50
		613 DATA PROCESSING EQUIPMENT		200	1	200		1	
		615 PRINTING CONTRACTS	1	1,000	1	1,000			
		684 PROF SERV COMPUTER SERVICES	1	1,000	1	1,000			
		SUBTOTAL FOR CNTRCTL SVCS	8	4,920	9	5,000		1	80
		SUBTOTAL FOR BUDGET CODE 1000	8	19,719	9	18,669		1	1,050-
		TOTAL FOR QUEENS COMMUNITY BOARD #7	8	19,719	9	18,669		1	1,050-
		TOTAL FOR OTHER THAN PERSONAL SERVICES	8	19,719	9	18,669		1	1,050-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 437 QUEENS COMMUNITY BOARD #7

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,319	19,719	3,319	18,669	1,050-
FINANCIAL PLAN SAVINGS APPROPRIATION		19,719		18,669	1,050-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		19,719		18,669	1,050-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		19,719		18,669	1,050-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 437 QUEENS COMMUNITY BOARD #7
 UNIT OF APPROPRIATION: 003 RENT

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
								INC/DEC	
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	AMOUNT

RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #7									
BUDGET CODE: 4000 RENT									
40	OTHR	SER&CHR			4,000				4,000-
		400	CONTRACTUAL	SERVICES-GENERAL	41,507			64,918	23,411
		414	RENTALS -	LAND BLDGS & STRUCTS	45,507			64,918	19,411
		SUBTOTAL FOR OTHR SER&CHR							
		SUBTOTAL FOR BUDGET CODE 4000			45,507			64,918	19,411
		TOTAL FOR QUEENS COMMUNITY BOARD #7			45,507			64,918	19,411
		TOTAL FOR RENT			45,507			64,918	19,411

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 437 QUEENS COMMUNITY BOARD #7

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		45,507		64,918	19,411
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		45,509		64,920	19,411

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		45,509		64,920	19,411
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		45,509		64,920	19,411

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 437 QUEENS COMMUNITY BOARD #7

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4	156,039	4	157,089	1,050
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	156,039	4	159,989	3,950

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	156,039	159,989	3,950
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 156,039 159,989 3,950

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 437 QUEENS COMMUNITY BOARD #7

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,319	65,226	3,319	83,587	18,361
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		65,228		83,589	18,361

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	65,228	83,589	18,361
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	65,228	83,589	18,361
PS MEMO AMOUNTS			

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 437 QUEENS COMMUNITY BOARD #7

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	4	156,039	4	157,089	1,050
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	156,039	4	159,989	3,950
OTPS					
TOTALS FOR OPERATING BUDGET		65,226		83,587	18,361
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		65,228		83,589	18,361
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	4	221,265	4	240,676	19,411
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	4	221,267	4	243,578	22,311
FUNDING					
CITY		221,267		243,578	22,311
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		221,267		243,578	22,311

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 438 QUEENS COMMUNITY BOARD #8
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	# POS	AMOUNT	INC/DEC

RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #8									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	133,206	3	116,556		16,650-	
		SUBTOTAL FOR F/T SALARIED	3	133,206	3	116,556		16,650-	
02 OTH SALARIED		021 PART-TIME POSITIONS		21,499		31,618		10,119	
		SUBTOTAL FOR OTH SALARIED		21,499		31,618		10,119	
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS				15,531		15,531	
		SUBTOTAL FOR AMT TO SCHED				15,531		15,531	
		SUBTOTAL FOR BUDGET CODE 1000	3	154,705	3	163,705		9,000	
		TOTAL FOR QUEENS COMMUNITY BOARD #8	3	154,705	3	163,705		9,000	
		TOTAL FOR PERSONAL SERVICES	3	154,705	3	163,705		9,000	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 438 QUEENS COMMUNITY BOARD #8

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		3	154,705	3	163,705	9,000
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		3	154,705	3	166,605	11,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	154,705	166,605	11,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	154,705	166,605	11,900

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 438 QUEENS COMMUNITY BOARD #8
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 438	56086	42,349-137,207	1	62,133	1	62,133	
1106	COMMUNITY ASSOCIATE	D 438	56057	26,998- 42,839	1	34,058	1	34,058	
1120	COMMUNITY ASSISTANT	D 438	56056	22,907- 28,331	1	26,000	1	26,000	
	SUBTOTAL FOR OBJECT 001				3	122,191	3	122,191	
	POSITION SCHEDULE FOR U/A 001				3	122,191	3	122,191	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 438 QUEENS COMMUNITY BOARD #8
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
						INC/DEC			
OBJECT CLASS	IC REF	OBJ	DESCRIPTION	# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	# CNTRCT	AMOUNT
RESPONSIBILITY CENTER:									
BUDGET CODE: 2000 HEVESI INITIATIVE									
30			PROPTY&EQUIP 314 OFFICE FURITURE		4,200				4,200-
			SUBTOTAL FOR PROPTY&EQUIP		4,200				4,200-
			SUBTOTAL FOR BUDGET CODE 2000		4,200				4,200-
			TOTAL FOR		4,200				4,200-
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #8									
BUDGET CODE: 1000 CONVERSION NAME									
10			SUPPLY&MATL 100 SUPPLIES + MATERIALS - GENERAL		4,809		3,870		939-
			101 PRINTING SUPPLIES				525		525
			117 POSTAGE		185		185		
			199 DATA PROCESSING SUPPLIES		100		100		
			SUBTOTAL FOR SUPPLY&MATL		5,094		4,680		414-
30			PROPTY&EQUIP 314 OFFICE FURITURE		1,995		100		1,895-
			315 OFFICE EQUIPMENT				100		100
			332 PURCH DATA PROCESSING EQUIPT		4,270		100		4,170-
			337 BOOKS-OTHER		621		200		421-
			SUBTOTAL FOR PROPTY&EQUIP		6,886		500		6,386-
40			OTHR SER&CHR 858001 40B TELEPHONE & OTHER COMMUNICATNS		2,705		2,705		
			400 CONTRACTUAL SERVICES-GENERAL		145		100		45-
			402 TELEPHONE & OTHER COMMUNICATNS		225		100		125-
			403 OFFICE SERVICES				1,031		1,031
			412 RENTALS OF MISC.EQUIP		544		1,037		493
			417 ADVERTISING				100		100
			451 NON OVERNIGHT TRVL EXP-GENERAL		2,000		1,000		1,000-
			452 NON OVERNIGHT TRVL EXP-SPECIAL				100		100
			SUBTOTAL FOR OTHR SER&CHR		5,619		6,173		554
60			CNTRCTL SVCS 602 TELECOMMUNICATIONS MAINT		175				175-
			612 OFFICE EQUIPMENT MAINTENANCE	1	795	1	100		695-
			615 PRINTING CONTRACTS		214				214-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 438 QUEENS COMMUNITY BOARD #8
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT
		624 CLEANING SERVICES	1	1,070	1	600	470-
		684 PROF SERV COMPUTER SERVICES		600			600-
		SUBTOTAL FOR CNTRCTL SVCS	2	2,854	2	700	2,154-
70 FXD MIS CHGS		700 FIXED CHARGES - GENERAL		600			600-
		SUBTOTAL FOR FXD MIS CHGS		600			600-
		SUBTOTAL FOR BUDGET CODE 1000	2	21,053	2	12,053	9,000-
		TOTAL FOR QUEENS COMMUNITY BOARD #8	2	21,053	2	12,053	9,000-
		TOTAL FOR OTHER THAN PERSONAL SERVICES	2	25,253	2	12,053	13,200-

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 438 QUEENS COMMUNITY BOARD #8

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,705	25,253	2,705	12,053	13,200-
FINANCIAL PLAN SAVINGS APPROPRIATION		25,253		12,053	13,200-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		21,053		12,053	9,000-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A.					
STATE		4,200			4,200-
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		25,253		12,053	13,200-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 438 QUEENS COMMUNITY BOARD #8
 UNIT OF APPROPRIATION: 003 RENT

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT	AMOUNT	
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #8									
BUDGET CODE: 4000 RENT									
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	54,378		54,378		
			856001	42C HEAT LIGHT & POWER	2,016		4,187		2,171
			SUBTOTAL FOR OTHR SER&CHR		56,394		58,565		2,171
			SUBTOTAL FOR BUDGET CODE 4000		56,394		58,565		2,171
			TOTAL FOR QUEENS COMMUNITY BOARD #8		56,394		58,565		2,171
			TOTAL FOR RENT		56,394		58,565		2,171

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 438 QUEENS COMMUNITY BOARD #8

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,016	56,394	4,187	58,565	2,171
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		56,396		58,567	2,171

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		56,396		58,567	2,171
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		56,396		58,567	2,171

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 438 QUEENS COMMUNITY BOARD #8

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	154,705	3	163,705	9,000
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	154,705	3	166,605	11,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	154,705	166,605	11,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	154,705	166,605	11,900
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 438 QUEENS COMMUNITY BOARD #8

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,721	81,647	6,892	70,618	11,029-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		81,649		70,620	11,029-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		77,449		70,620	6,829-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE		4,200			4,200-
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		81,649		70,620	11,029-
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 438 QUEENS COMMUNITY BOARD #8

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	154,705	3	163,705	9,000
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	154,705	3	166,605	11,900
OTPS					
TOTALS FOR OPERATING BUDGET		81,647		70,618	11,029-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		81,649		70,620	11,029-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	236,352	3	234,323	2,029-
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	3	236,354	3	237,225	871
FUNDING					
CITY		232,154		237,225	5,071
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE		4,200			4,200-
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		236,354		237,225	871

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 439 QUEENS COMMUNITY BOARD #9
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #9							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	135,398	3	135,055	343-
		SUBTOTAL FOR F/T SALARIED	3	135,398	3	135,055	343-
02 OTH SALARIED		021 PART-TIME POSITIONS					
		SUBTOTAL FOR OTH SALARIED					
03 UNSALARIED		031 UNSALARIED		16,006		14,321	1,685-
		SUBTOTAL FOR UNSALARIED		16,006		14,321	1,685-
04 ADD GRS PAY		049 BACKPAY - PRIOR YEARS		250			250-
		SUBTOTAL FOR ADD GRS PAY		250			250-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS				3,361	3,361
		SUBTOTAL FOR AMT TO SCHED				3,361	3,361
		SUBTOTAL FOR BUDGET CODE 1000	3	151,654	3	152,737	1,083
		TOTAL FOR QUEENS COMMUNITY BOARD #9	3	151,654	3	152,737	1,083
		TOTAL FOR PERSONAL SERVICES	3	151,654	3	152,737	1,083

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 439 QUEENS COMMUNITY BOARD #9

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		3	151,654	3	152,737	1,083
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		3	151,654	3	155,637	3,983

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
CITY			151,654		155,637	3,983
OTHER CATEGORICAL						
CAPITAL FUNDS - I.F.A.						
STATE						
FEDERAL - C.D.						
FEDERAL - OTHER						
INTRA-CITY SALES						
TOTAL			151,654		155,637	3,983

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 439 QUEENS COMMUNITY BOARD #9
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 439	56086	42,349-137,207	1	72,633	1	72,633	
1130	COMMUNITY ASSOCIATE	D 439	56057	26,998- 42,839	1	39,748	1	39,748	
	SUBTOTAL FOR OBJECT 001				2	112,381	2	112,381	
	POSITION SCHEDULE FOR U/A 001				2	112,381	2	112,381	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 439 QUEENS COMMUNITY BOARD #9
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #9							
BUDGET CODE: 1000 CONVERSION NAME							
10 SUPPLYS&MATL		100 SUPPLIES + MATERIALS - GENERAL		3,000		3,000	
		101 PRINTING SUPPLIES		780			780-
		105 AUTOMOTIVE SUPPLIES & MATERIAL				800	800
		117 POSTAGE		3,030		4,000	970
		SUBTOTAL FOR SUPPLYS&MATL		6,810		7,800	990
30 PROPTY&EQUIP		319 SECURITY EQUIPMENT		394			394-
		332 PURCH DATA PROCESSING EQUIPT		2,100			2,100-
		SUBTOTAL FOR PROPTY&EQUIP		2,494			2,494-
40 OTHR SER&CHR 858001		40B TELEPHONE & OTHER COMMUNICATNS		3,615		3,615	
		400 CONTRACTUAL SERVICES-GENERAL		203		200	3-
		412 RENTALS OF MISC.EQUIP		1,708		2,000	292
		431 LEASING OF MISC EQUIP		5,457		2,300	3,157-
		451 NON OVERNIGHT TRVL EXP-GENERAL		479		500	21
		499 OTHER EXPENSES - GENERAL				3,361	3,361
		SUBTOTAL FOR OTHR SER&CHR		11,462		11,976	514
60 CNTRCTL SVCS		612 OFFICE EQUIPMENT MAINTENANCE	1	1,798	1	1,705	93-
		615 PRINTING CONTRACTS		200			200-
		624 CLEANING SERVICES	1	540	1	540	
		684 PROF SERV COMPUTER SERVICES	1	800	1	1,000	200
		SUBTOTAL FOR CNTRCTL SVCS	3	3,338	3	3,245	93-
		SUBTOTAL FOR BUDGET CODE 1000	3	24,104	3	23,021	1,083-
		TOTAL FOR QUEENS COMMUNITY BOARD #9	3	24,104	3	23,021	1,083-
		TOTAL FOR OTHER THAN PERSONAL SERVICES	3	24,104	3	23,021	1,083-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 439 QUEENS COMMUNITY BOARD #9

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,615	24,104	3,615	23,021	1,083-
FINANCIAL PLAN SAVINGS APPROPRIATION		24,104		23,021	1,083-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		24,104		23,021	1,083-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		24,104		23,021	1,083-

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 439 QUEENS COMMUNITY BOARD #9

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	151,654	3	152,737	1,083
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	151,654	3	155,637	3,983

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	151,654	155,637	3,983
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 151,654 155,637 3,983

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 439 QUEENS COMMUNITY BOARD #9

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,615	24,104	3,615	23,021	1,083-
FINANCIAL PLAN SAVINGS					
APPROPRIATION		24,104		23,021	1,083-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		24,104		23,021	1,083-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					

TOTAL		24,104		23,021	1,083-
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 439 QUEENS COMMUNITY BOARD #9

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	151,654	3	152,737	1,083
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	151,654	3	155,637	3,983
OTPS					
TOTALS FOR OPERATING BUDGET		24,104		23,021	1,083-
FINANCIAL PLAN SAVINGS					
APPROPRIATION		24,104		23,021	1,083-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	175,758	3	175,758	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	175,758	3	178,658	2,900
FUNDING					
CITY		175,758		178,658	2,900
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		175,758		178,658	2,900

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 440 QUEENS COMMUNITY BOARD #10
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	INC/DEC	# POS	AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD # 10									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	2	86,500	2	75,116			11,384-
		SUBTOTAL FOR F/T SALARIED	2	86,500	2	75,116			11,384-
02 OTH SALARIED		021 PART-TIME POSITIONS		34,371		25,272			9,099-
		SUBTOTAL FOR OTH SALARIED		34,371		25,272			9,099-
03 UNSALARIED		031 UNSALARIED		9,810		30,459			20,649
		SUBTOTAL FOR UNSALARIED		9,810		30,459			20,649
04 ADD GRS PAY		046 TERMINAL LEAVE		6,635					6,635-
		SUBTOTAL FOR ADD GRS PAY		6,635					6,635-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		522		22,891			22,369
		SUBTOTAL FOR AMT TO SCHED		522		22,891			22,369
		SUBTOTAL FOR BUDGET CODE 1000	2	137,838	2	153,738			15,900
		TOTAL FOR QUEENS COMMUNITY BOARD # 10	2	137,838	2	153,738			15,900
		TOTAL FOR PERSONAL SERVICES	2	137,838	2	153,738			15,900

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 440 QUEENS COMMUNITY BOARD #10

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		2	137,838	2	153,738	15,900
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		2	137,838	2	156,638	18,800

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	137,838	156,638	18,800
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	137,838	156,638	18,800

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 440 QUEENS COMMUNITY BOARD #10
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE	
					# POS	ANNUAL RATE	# POS	ANNUAL RATE		
	OBJECT: 001 FULL YEAR POSITIONS									
*1105	DISTRICT MANAGER	D 440	56086	42,349-137,207	1	50,000			-1	-50,000
*1130	COMMUNITY ASSISTANT	D 440	56056	22,907- 28,331	1	25,116			-1	-25,116
1100	DISTRICT MANAGER	D 440	56086	42,349-137,207			1	82,072	1	82,072
	SUBTOTAL FOR OBJECT 001				2	75,116	1	82,072	-1	6,956
	POSITION SCHEDULE FOR U/A 001				2	75,116	1	82,072	-1	6,956

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 440 QUEENS COMMUNITY BOARD #10
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD # 10							
BUDGET CODE: 1000 CONVERSION NAME							
10		SUPPLYS&MATL					
		100 SUPPLIES + MATERIALS - GENERAL		5,751		6,506	755
		117 POSTAGE		1,500		1,500	
		199 DATA PROCESSING SUPPLIES		1,300		300	1,000-
		SUBTOTAL FOR SUPPLYS&MATL		8,551		8,306	245-
30		PROPTY&EQUIP					
		302 TELECOMMUNICATIONS EQUIPMENT		332		332	
		314 OFFICE FURITURE		6,088		2,368	3,720-
		332 PURCH DATA PROCESSING EQUIPT		2,500		500	2,000-
		337 BOOKS-OTHER		385			385-
		SUBTOTAL FOR PROPTY&EQUIP		9,305		3,200	6,105-
40		OTHR SER&CHR 858001					
		40B TELEPHONE & OTHER COMMUNICATNS		2,864		2,864	
		400 CONTRACTUAL SERVICES-GENERAL		10,150		750	9,400-
		451 NON OVERNIGHT TRVL EXP-GENERAL		200		200	
		SUBTOTAL FOR OTHR SER&CHR		13,214		3,814	9,400-
60		CNTRCTL SVCS					
		608 MAINT & REP GENERAL		250	1	250	1
		612 OFFICE EQUIPMENT MAINTENANCE	2	1,236	2	1,236	
		615 PRINTING CONTRACTS		150			150-
		622 TEMPORARY SERVICES		4,200	1	4,200	
		624 CLEANING SERVICES		264	1	264	
		684 PROF SERV COMPUTER SERVICES	1	750	1	750	
		SUBTOTAL FOR CNTRCTL SVCS	3	6,850	6	6,700	150-
		SUBTOTAL FOR BUDGET CODE 1000	3	37,920	6	22,020	15,900-
		TOTAL FOR QUEENS COMMUNITY BOARD # 10	3	37,920	6	22,020	15,900-
		TOTAL FOR OTHER THAN PERSONAL SERVICES	3	37,920	6	22,020	15,900-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 440 QUEENS COMMUNITY BOARD #10

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,864	37,920	2,864	22,020	15,900-
FINANCIAL PLAN SAVINGS APPROPRIATION		37,920		22,020	15,900-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		37,920		22,020	15,900-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		37,920		22,020	15,900-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 440 QUEENS COMMUNITY BOARD #10
 UNIT OF APPROPRIATION: 003 RENT

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT	AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD # 10								
BUDGET CODE: 4000 RENT								
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	27,600		28,946	1,346
				SUBTOTAL FOR OTHR SER&CHR	27,600		28,946	1,346
				SUBTOTAL FOR BUDGET CODE 4000	27,600		28,946	1,346
				TOTAL FOR QUEENS COMMUNITY BOARD # 10	27,600		28,946	1,346
				TOTAL FOR RENT	27,600		28,946	1,346

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 440 QUEENS COMMUNITY BOARD #10

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		27,600		28,946	1,346
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		27,602		28,948	1,346

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		27,602		28,948	1,346
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		27,602		28,948	1,346

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 440 QUEENS COMMUNITY BOARD #10

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2	137,838	2	153,738	15,900
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	137,838	2	156,638	18,800

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	137,838	156,638	18,800
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 137,838 156,638 18,800

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 440 QUEENS COMMUNITY BOARD #10

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,864	65,520	2,864	50,966	14,554-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		65,522		50,968	14,554-

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	65,522	50,968	14,554-
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 65,522 50,968 14,554-

PS MEMO AMOUNTS

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 440 QUEENS COMMUNITY BOARD #10

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	2	137,838	2	153,738	15,900
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	137,838	2	156,638	18,800
OTPS					
TOTALS FOR OPERATING BUDGET		65,520		50,966	14,554-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		65,522		50,968	14,554-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	2	203,358	2	204,704	1,346
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	2	203,360	2	207,606	4,246
FUNDING					
CITY		203,360		207,606	4,246
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		203,360		207,606	4,246

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 441 QUEENS COMMUNITY BOARD #11
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	# POS	INC/DEC	AMOUNT

RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD # 11									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	125,282	3	125,282			
		SUBTOTAL FOR F/T SALARIED	3	125,282	3	125,282			
02 OTH SALARIED		021 PART-TIME POSITIONS		21,879		21,879			
		SUBTOTAL FOR OTH SALARIED		21,879		21,879			
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		2,100		2,100			
		SUBTOTAL FOR AMT TO SCHED		2,100		2,100			
		SUBTOTAL FOR BUDGET CODE 1000	3	149,261	3	149,261			
		TOTAL FOR QUEENS COMMUNITY BOARD # 11	3	149,261	3	149,261			
		TOTAL FOR PERSONAL SERVICES	3	149,261	3	149,261			

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 441 QUEENS COMMUNITY BOARD #11

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T	NUM POS	BUDGET AMOUNT	NUM POS	
TOTALS FOR OPERATING BUDGET		3	149,261	3	149,261
FINANCIAL PLAN SAVINGS					2,900
APPROPRIATION		3	149,261	3	152,161

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	149,261	152,161	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	149,261	152,161	2,900

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 441 QUEENS COMMUNITY BOARD #11
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 441	56086	42,349-137,207	1	59,171	1	59,171	
1125	COMMUNITY ASSOCIATE	D 441	56057	26,998- 42,839	1	29,602	1	29,602	
1130	ASSISTANT DISTRICT MANAGE	D 441	56087	23,862- 35,481	1	36,509	1	36,509	
	SUBTOTAL FOR OBJECT 001				3	125,282	3	125,282	
	POSITION SCHEDULE FOR U/A 001				3	125,282	3	125,282	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 441 QUEENS COMMUNITY BOARD #11
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC	# CNTRCT	AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD # 11									
BUDGET CODE: 1000 CONVERSION NAME									
10		SUPPLYS&MATL							
		100 SUPPLIES + MATERIALS - GENERAL		3,500		3,000			500-
		101 PRINTING SUPPLIES				200			200
		117 POSTAGE		5,300		5,000			300-
		199 DATA PROCESSING SUPPLIES		500		350			150-
		SUBTOTAL FOR SUPPLYS&MATL		9,300		8,550			750-
30		PROPTY&EQUIP							
		314 OFFICE FURITURE				500			500
		315 OFFICE EQUIPMENT				300			300
		319 SECURITY EQUIPMENT		630		480			150-
		332 PURCH DATA PROCESSING EQUIPT		300		300			
		337 BOOKS-OTHER		100		100			
		SUBTOTAL FOR PROPTY&EQUIP		1,030		1,680			650
40		OTHR SER&CHR							
	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,237		3,237			
		400 CONTRACTUAL SERVICES-GENERAL		800		1,265			465
		431 LEASING OF MISC EQUIP		6,700		6,600			100-
		451 NON OVERNIGHT TRVL EXP-GENERAL		50		100			50
		452 NON OVERNIGHT TRVL EXP-SPECIAL				100			100
		SUBTOTAL FOR OTHR SER&CHR		10,787		11,302			515
60		CNTRCTL SVCS							
		602 TELECOMMUNICATIONS MAINT		300	1	300		1	
		612 OFFICE EQUIPMENT MAINTENANCE	1	130	1	125			5-
		613 DATA PROCESSING EQUIPMENT		850	1	840		1	10-
		624 CLEANING SERVICES	1	2,600	1	2,600			
		684 PROF SERV COMPUTER SERVICES	1	1,000	1	600			400-
		SUBTOTAL FOR CNTRCTL SVCS	3	4,880	5	4,465		2	415-
70		FXD MIS CHGS							
		700 FIXED CHARGES - GENERAL		500		500			
		SUBTOTAL FOR FXD MIS CHGS		500		500			
		SUBTOTAL FOR BUDGET CODE 1000	3	26,497	5	26,497		2	
		TOTAL FOR QUEENS COMMUNITY BOARD # 11	3	26,497	5	26,497		2	
		TOTAL FOR OTHER THAN PERSONAL SERVICES	3	26,497	5	26,497		2	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 441 QUEENS COMMUNITY BOARD #11

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,237	26,497	3,237	26,497	
FINANCIAL PLAN SAVINGS APPROPRIATION		26,497		26,497	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	26,497	26,497	
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES			
TOTAL	26,497	26,497	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 441 QUEENS COMMUNITY BOARD #11
 UNIT OF APPROPRIATION: 003 RENT

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD # 11							
BUDGET CODE: 4000 RENT							
40 OTHR SER&CHR		414 RENTALS - LAND BLDGS & STRUCTS		33,600		33,600	
	856001	42C HEAT LIGHT & POWER		3,604		2,749	855-
		SUBTOTAL FOR OTHR SER&CHR		37,204		36,349	855-
		SUBTOTAL FOR BUDGET CODE 4000		37,204		36,349	855-
		TOTAL FOR QUEENS COMMUNITY BOARD # 11		37,204		36,349	855-
		TOTAL FOR RENT		37,204		36,349	855-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 441 QUEENS COMMUNITY BOARD #11

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,604	37,204	2,749	36,349	855-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		37,206		36,351	855-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		37,206		36,351	855-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		37,206		36,351	855-

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 441 QUEENS COMMUNITY BOARD #11

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	149,261	3	149,261	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	149,261	3	152,161	2,900

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	149,261	152,161	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 149,261 152,161 2,900

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 441 QUEENS COMMUNITY BOARD #11

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	6,841	63,701	5,986	62,846	855-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		63,703		62,848	855-

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	63,703	62,848	855-
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	63,703	62,848	855-
PS MEMO AMOUNTS			

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 441 QUEENS COMMUNITY BOARD #11

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	149,261	3	149,261	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	149,261	3	152,161	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		63,701		62,846	855-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		63,703		62,848	855-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	212,962	3	212,107	855-
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	3	212,964	3	215,009	2,045
FUNDING					
CITY		212,964		215,009	2,045
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		212,964		215,009	2,045

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 442 QUEENS COMMUNITY BOARD #12
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
						INC/DEC			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	# POS	AMOUNT	

RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD # 12									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	94,719	3	67,719		27,000-	
		SUBTOTAL FOR F/T SALARIED	3	94,719	3	67,719		27,000-	
02 OTH SALARIED		021 PART-TIME POSITIONS		12,957				12,957-	
		SUBTOTAL FOR OTH SALARIED		12,957				12,957-	
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		34,702		84,659		49,957	
		SUBTOTAL FOR AMT TO SCHED		34,702		84,659		49,957	
		SUBTOTAL FOR BUDGET CODE 1000	3	142,378	3	152,378		10,000	
		TOTAL FOR QUEENS COMMUNITY BOARD # 12	3	142,378	3	152,378		10,000	
		TOTAL FOR PERSONAL SERVICES	3	142,378	3	152,378		10,000	

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 442 QUEENS COMMUNITY BOARD #12

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	142,378	3	152,378	10,000
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	142,378	3	155,278	12,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	142,378	155,278	12,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	142,378	155,278	12,900

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 442 QUEENS COMMUNITY BOARD #12
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 442	56086	42,349-137,207	1	67,719	1	67,719	
1110	COMMUNITY ASSOCIATE	D 442	56057	26,998- 42,839	1	27,000	1	27,000	
	SUBTOTAL FOR OBJECT 001				2	94,719	2	94,719	
	POSITION SCHEDULE FOR U/A 001				2	94,719	2	94,719	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 442 QUEENS COMMUNITY BOARD #12
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD # 12							
BUDGET CODE: 1000 CONVERSION NAME							
10 SUPPLYS&MATL		100 SUPPLIES + MATERIALS - GENERAL		8,023		5,187	2,836-
		117 POSTAGE		1,000		1,000	
		199 DATA PROCESSING SUPPLIES		2,500		1,500	1,000-
		SUBTOTAL FOR SUPPLYS&MATL		11,523		7,687	3,836-
30 PROPTY&EQUIP		314 OFFICE FURITURE		332		332	
		332 PURCH DATA PROCESSING EQUIPT		1,000		3,000	2,000
		SUBTOTAL FOR PROPTY&EQUIP		1,332		3,332	2,000
40 OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,097		3,097	
		400 CONTRACTUAL SERVICES-GENERAL		2,368		1,744	624-
		402 TELEPHONE & OTHER COMMUNICATNS		450		450	
		412 RENTALS OF MISC.EQUIP		3,522		3,522	
		417 ADVERTISING		3,000			3,000-
		451 NON OVERNIGHT TRVL EXP-GENERAL		1,288		288	1,000-
		SUBTOTAL FOR OTHR SER&CHR		13,725		9,101	4,624-
60 CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	400	1	400	
		615 PRINTING CONTRACTS	1	1,900	1	600	1,300-
		624 CLEANING SERVICES	1	4,500	1	1,960	2,540-
		SUBTOTAL FOR CNTRCTL SVCS	3	6,800	3	2,960	3,840-
70 FXD MIS CHGS		700 FIXED CHARGES - GENERAL				300	300
		SUBTOTAL FOR FXD MIS CHGS				300	300
		SUBTOTAL FOR BUDGET CODE 1000	3	33,380	3	23,380	10,000-
		TOTAL FOR QUEENS COMMUNITY BOARD # 12	3	33,380	3	23,380	10,000-
		TOTAL FOR OTHER THAN PERSONAL SERVICES	3	33,380	3	23,380	10,000-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 442 QUEENS COMMUNITY BOARD #12

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,097	33,380	3,097	23,380	10,000-
FINANCIAL PLAN SAVINGS APPROPRIATION		33,380		23,380	10,000-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		33,380		23,380	10,000-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		33,380		23,380	10,000-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 442 QUEENS COMMUNITY BOARD #12
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD # 12							
BUDGET CODE: 4000 RENT							
40 OTHR SER&CHR		414 RENTALS - LAND BLDGS & STRUCTS		21,058		21,901	843
	856001	42C HEAT LIGHT & POWER		2,311		2,324	13
		SUBTOTAL FOR OTHR SER&CHR		23,369		24,225	856
		SUBTOTAL FOR BUDGET CODE 4000		23,369		24,225	856
		TOTAL FOR QUEENS COMMUNITY BOARD # 12		23,369		24,225	856
		TOTAL FOR RENT AND ENERGY		23,369		24,225	856

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 442 QUEENS COMMUNITY BOARD #12

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,311	23,369	2,324	24,225	856
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		23,371		24,227	856

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		23,371		24,227	856
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		23,371		24,227	856

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 442 QUEENS COMMUNITY BOARD #12

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	142,378	3	152,378	10,000
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	142,378	3	155,278	12,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	142,378	155,278	12,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 142,378 155,278 12,900

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 442 QUEENS COMMUNITY BOARD #12

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	5,408	56,749	5,421	47,605	9,144-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		56,751		47,607	9,144-

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	56,751	47,607	9,144-
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	56,751	47,607	9,144-
PS MEMO AMOUNTS			

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 442 QUEENS COMMUNITY BOARD #12

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	142,378	3	152,378	10,000
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	142,378	3	155,278	12,900
OTPS					
TOTALS FOR OPERATING BUDGET		56,749		47,605	9,144-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		56,751		47,607	9,144-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	199,127	3	199,983	856
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	3	199,129	3	202,885	3,756
FUNDING					
CITY		199,129		202,885	3,756
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		199,129		202,885	3,756

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 443 QUEENS COMMUNITY BOARD #13
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	INC/DEC	# POS	AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #13									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	127,935	3	131,786			3,851
		SUBTOTAL FOR F/T SALARIED	3	127,935	3	131,786			3,851
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		1,600		800			800-
		SUBTOTAL FOR ADD GRS PAY		1,600		800			800-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		14,257		10,000			4,257-
		SUBTOTAL FOR AMT TO SCHED		14,257		10,000			4,257-
		SUBTOTAL FOR BUDGET CODE 1000	3	143,792	3	142,586			1,206-
		TOTAL FOR QUEENS COMMUNITY BOARD #13	3	143,792	3	142,586			1,206-
		TOTAL FOR PERSONAL SERVICES	3	143,792	3	142,586			1,206-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 443 QUEENS COMMUNITY BOARD #13

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		3	143,792	3	142,586	1,206-
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		3	143,792	3	145,486	1,694

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	143,792	145,486	1,694
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	143,792	145,486	1,694

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 443 QUEENS COMMUNITY BOARD #13
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 443	56086	42,349-137,207	1	63,745	1	63,745	
1123	COMMUNITY ASSOCIATE	D 443	56057	26,998- 42,839	1	34,190	1	34,190	
1130	COMMUNITY ASSISTANT	D 443	56056	22,907- 28,331	1	30,000	1	30,000	
	SUBTOTAL FOR OBJECT 001				3	127,935	3	127,935	
	POSITION SCHEDULE FOR U/A 001				3	127,935	3	127,935	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 443 QUEENS COMMUNITY BOARD #13
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC	# CNTRCT	AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #13									
BUDGET CODE: 1000 CONVERSION NAME									
10 SUPPLYS&MATL		100 SUPPLIES + MATERIALS - GENERAL		5,894		3,000			2,894-
		101 PRINTING SUPPLIES				550			550
		117 POSTAGE		2,000		3,000			1,000
		199 DATA PROCESSING SUPPLIES		200					200-
		SUBTOTAL FOR SUPPLYS&MATL		8,094		6,550			1,544-
30 PROPTY&EQUIP		314 OFFICE FURITURE		1,000		1,000			
		315 OFFICE EQUIPMENT		1,100		500			600-
		319 SECURITY EQUIPMENT		372		400			28
		332 PURCH DATA PROCESSING EQUIPT		700		2,000			1,300
		337 BOOKS-OTHER		390		300			90-
		SUBTOTAL FOR PROPTY&EQUIP		3,562		4,200			638
40 OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,545		3,545			
		400 CONTRACTUAL SERVICES-GENERAL		500					500-
		403 OFFICE SERVICES		500					500-
		412 RENTALS OF MISC.EQUIP		5,858		10,000			4,142
		451 NON OVERNIGHT TRVL EXP-GENERAL		1,600		2,377			777
		SUBTOTAL FOR OTHR SER&CHR		12,003		15,922			3,919
60 CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	300	1	1,000			700
		612 OFFICE EQUIPMENT MAINTENANCE	1	1,000			1-		1,000-
		615 PRINTING CONTRACTS		500	1	500	1		
		624 CLEANING SERVICES		5,000	1	3,000	1		2,000-
		684 PROF SERV COMPUTER SERVICES		1,300	1	2,000	1		700
		SUBTOTAL FOR CNTRCTL SVCS	2	8,100	4	6,500	2		1,600-
90 OTPS HOLD CD		999 OTPS HOLDING CODE		207					207-
		SUBTOTAL FOR OTPS HOLD CD		207					207-
		SUBTOTAL FOR BUDGET CODE 1000	2	31,966	4	33,172	2		1,206
		TOTAL FOR QUEENS COMMUNITY BOARD #13	2	31,966	4	33,172	2		1,206
		TOTAL FOR OTHER THAN PERSONAL SERVICES	2	31,966	4	33,172	2		1,206

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 443 QUEENS COMMUNITY BOARD #13

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,545	31,966	3,545	33,172	1,206
FINANCIAL PLAN SAVINGS APPROPRIATION		31,966		33,172	1,206

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		31,966		33,172	1,206
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		31,966		33,172	1,206

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 443 QUEENS COMMUNITY BOARD #13
 UNIT OF APPROPRIATION: 003 RENT

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT	AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #13								
BUDGET CODE: 4000 RENT								
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	15,005		15,182	177
			856001	42C HEAT LIGHT & POWER	2,543		9,628	7,085
				SUBTOTAL FOR OTHR SER&CHR	17,548		24,810	7,262
				SUBTOTAL FOR BUDGET CODE 4000	17,548		24,810	7,262
				TOTAL FOR QUEENS COMMUNITY BOARD #13	17,548		24,810	7,262
				TOTAL FOR RENT	17,548		24,810	7,262

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 443 QUEENS COMMUNITY BOARD #13

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,543	17,548	9,628	24,810	7,262
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		17,550		24,812	7,262

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		17,550		24,812	7,262
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		17,550		24,812	7,262

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 443 QUEENS COMMUNITY BOARD #13

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	143,792	3	142,586	1,206-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	143,792	3	145,486	1,694

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	143,792	145,486	1,694
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 143,792 145,486 1,694

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 443 QUEENS COMMUNITY BOARD #13

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	6,088	49,514	13,173	57,982	8,468
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		49,516		57,984	8,468

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	49,516	57,984	8,468
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 49,516 57,984 8,468

PS MEMO AMOUNTS

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 443 QUEENS COMMUNITY BOARD #13

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	143,792	3	142,586	1,206-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	143,792	3	145,486	1,694
OTPS					
TOTALS FOR OPERATING BUDGET		49,514		57,982	8,468
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		49,516		57,984	8,468
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	193,306	3	200,568	7,262
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	3	193,308	3	203,470	10,162
FUNDING					
CITY		193,308		203,470	10,162
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		193,308		203,470	10,162

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 444 QUEENS COMMUNITY BOARD #14
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

					MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05					
									INC/DEC			
OBJECT CLASS	IC REF	OBJ	DESCRIPTION	#	POS	AMOUNT	#	POS	AMOUNT	#	POS	AMOUNT

RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #14												
BUDGET CODE: 1000 CONVERSION NAME												
01 F/T SALARIED		001	FULL YEAR POSITIONS	3		151,081	3		151,081			
			SUBTOTAL FOR F/T SALARIED	3		151,081	3		151,081			
			SUBTOTAL FOR BUDGET CODE 1000	3		151,081	3		151,081			
			TOTAL FOR QUEENS COMMUNITY BOARD #14	3		151,081	3		151,081			
			TOTAL FOR PERSONAL SERVICES	3		151,081	3		151,081			

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 444 QUEENS COMMUNITY BOARD #14

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T	NUM POS	BUDGET AMOUNT	NUM POS	
TOTALS FOR OPERATING BUDGET		3	151,081	3	151,081
FINANCIAL PLAN SAVINGS					2,900
APPROPRIATION		3	151,081	3	153,981

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY			151,081		153,981
OTHER CATEGORICAL					2,900
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL			151,081		153,981

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 444 QUEENS COMMUNITY BOARD #14
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 444	56086	42,349-137,207	1	85,228	1	85,228	
1200	COMMUNITY ASSISTANT	D 444	56056	22,907- 28,331	1	27,587	1	27,587	
1215	COMMUNITY ASSOCIATE	D 444	56057	26,998- 42,839	1	38,266	1	38,266	
	SUBTOTAL FOR OBJECT 001				3	151,081	3	151,081	
	POSITION SCHEDULE FOR U/A 001				3	151,081	3	151,081	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 444 QUEENS COMMUNITY BOARD #14
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT
RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #14							
BUDGET CODE: 1000 CONVERSION NAME							
10 SUPPLYS&MATL		100 SUPPLIES + MATERIALS - GENERAL		4,108		4,000	108-
		101 PRINTING SUPPLIES		572		500	72-
		117 POSTAGE		4,107		4,000	107-
		SUBTOTAL FOR SUPPLYS&MATL		8,787		8,500	287-
30 PROPTY&EQUIP		332 PURCH DATA PROCESSING EQUIPT				500	500
		337 BOOKS-OTHER		600			600-
		SUBTOTAL FOR PROPTY&EQUIP		600		500	100-
40 OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,959		3,959	
		400 CONTRACTUAL SERVICES-GENERAL		1,300		1,300	
		402 TELEPHONE & OTHER COMMUNICATNS		1,450		2,500	1,050
		417 ADVERTISING		25			25-
		431 LEASING OF MISC EQUIP		3,489		3,100	389-
		451 NON OVERNIGHT TRVL EXP-GENERAL		1,048		1,000	48-
		SUBTOTAL FOR OTHR SER&CHR		11,271		11,859	588
60 CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	850	1	418	432-
		612 OFFICE EQUIPMENT MAINTENANCE	3	1,669	3	2,000	331
		684 PROF SERV COMPUTER SERVICES	1	700	1	600	100-
		SUBTOTAL FOR CNTRCTL SVCS	5	3,219	5	3,018	201-
70 FXD MIS CHGS		700 FIXED CHARGES - GENERAL		800		800	
		SUBTOTAL FOR FXD MIS CHGS		800		800	
		SUBTOTAL FOR BUDGET CODE 1000	5	24,677	5	24,677	
		TOTAL FOR QUEENS COMMUNITY BOARD #14	5	24,677	5	24,677	
		TOTAL FOR OTHER THAN PERSONAL SERVICES	5	24,677	5	24,677	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 444 QUEENS COMMUNITY BOARD #14

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,959	24,677	3,959	24,677	
FINANCIAL PLAN SAVINGS APPROPRIATION		24,677		24,677	

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		24,677		24,677	
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		24,677		24,677	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 444 QUEENS COMMUNITY BOARD #14
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
						INC/DEC			
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	AMOUNT

RESPONSIBILITY CENTER: 1000 QUEENS COMMUNITY BOARD #14									
BUDGET CODE: 4000 RENT									
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	19,000			19,000	
				SUBTOTAL FOR OTHR SER&CHR	19,000			19,000	
				SUBTOTAL FOR BUDGET CODE 4000	19,000			19,000	
				TOTAL FOR QUEENS COMMUNITY BOARD #14	19,000			19,000	
				TOTAL FOR RENT AND ENERGY	19,000			19,000	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 444 QUEENS COMMUNITY BOARD #14

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		19,000		19,000	
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		19,002		19,002	

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		19,002		19,002	
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		19,002		19,002	

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 444 QUEENS COMMUNITY BOARD #14

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	151,081	3	151,081	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	151,081	3	153,981	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	151,081	153,981	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	151,081	153,981	2,900
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 444 QUEENS COMMUNITY BOARD #14

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,959	43,677	3,959	43,677	
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		43,679		43,679	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	43,679	43,679	
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	43,679	43,679	
PS MEMO AMOUNTS			

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 444 QUEENS COMMUNITY BOARD #14

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	151,081	3	151,081	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	151,081	3	153,981	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		43,677		43,677	
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		43,679		43,679	
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	194,758	3	194,758	
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	3	194,760	3	197,660	2,900
FUNDING					
CITY		194,760		197,660	2,900
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		194,760		197,660	2,900

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 471 BROOKLYN COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #1							
BUDGET CODE: 1000 OPERATIONS							
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	150,094	3	150,237	143
		SUBTOTAL FOR F/T SALARIED	3	150,094	3	150,237	143
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS				7,512	7,512
		SUBTOTAL FOR AMT TO SCHED				7,512	7,512
		SUBTOTAL FOR BUDGET CODE 1000	3	150,094	3	157,749	7,655
		TOTAL FOR BROOKLYN COMMUNITY BOARD #1	3	150,094	3	157,749	7,655
		TOTAL FOR PERSONAL SERVICES	3	150,094	3	157,749	7,655

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 471 BROOKLYN COMMUNITY BOARD #1

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		3	150,094	3	157,749	7,655
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		3	150,094	3	160,649	10,555

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
CITY			150,094		160,649	10,555
OTHER CATEGORICAL						
CAPITAL FUNDS - I.F.A.						
STATE						
FEDERAL - C.D.						
FEDERAL - OTHER						
INTRA-CITY SALES						
TOTAL			150,094		160,649	10,555

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 471 BROOKLYN COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 471	56086	42,349-137,207	1	86,454	1	86,454	
1105	ASSISTANT DISTRICT MANAGE	D 471	56087	23,862- 35,481	1	43,164	1	43,164	
1111	COMMUNITY SERVICE AIDE	D 471	52406	22,674- 23,683	1	23,808	1	23,808	
	SUBTOTAL FOR OBJECT 001				3	153,426	3	153,426	
	POSITION SCHEDULE FOR U/A 001				3	153,426	3	153,426	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 471 BROOKLYN COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #1							
BUDGET CODE: 1000 OPERATIONS							
10 SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		600		600	
		100 SUPPLIES + MATERIALS - GENERAL		5,069		2,559	2,510-
		101 PRINTING SUPPLIES		250		250	
		117 POSTAGE		2,083		2,000	83-
		169 MAINTENANCE SUPPLIES		76		250	174
		170 CLEANING SUPPLIES		531		500	31-
		199 DATA PROCESSING SUPPLIES		500		500	
SUBTOTAL FOR SUPPLYS&MATL				9,109		6,659	2,450-
30 PROPTY&EQUIP		302 TELECOMMUNICATIONS EQUIPMENT		283			283-
		315 OFFICE EQUIPMENT		212			212-
		319 SECURITY EQUIPMENT		144		144	
		337 BOOKS-OTHER		643		600	43-
SUBTOTAL FOR PROPTY&EQUIP				1,282		744	538-
40 OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		2,976		2,976	
		402 TELEPHONE & OTHER COMMUNICATNS		1,053		200	853-
		403 OFFICE SERVICES		37			37-
		412 RENTALS OF MISC.EQUIP		2,220		2,220	
		431 LEASING OF MISC EQUIP		744		500	244-
		451 NON OVERNIGHT TRVL EXP-GENERAL		2,900		2,900	
		499 OTHER EXPENSES - GENERAL		1		1	
SUBTOTAL FOR OTHR SER&CHR				9,931		8,797	1,134-
60 CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	563	1	250	313-
		612 OFFICE EQUIPMENT MAINTENANCE			1	50	50
		613 DATA PROCESSING EQUIPMENT	2	175	2	100	75-
		622 TEMPORARY SERVICES	1	2,655	1	250	2,405-
		624 CLEANING SERVICES	1	1,950	1	1,160	790-
SUBTOTAL FOR CNTRCTL SVCS			5	5,343	6	1,810	3,533-
SUBTOTAL FOR BUDGET CODE 1000			5	25,665	6	18,010	7,655-
TOTAL FOR BROOKLYN COMMUNITY BOARD #1			5	25,665	6	18,010	7,655-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 471 BROOKLYN COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
		# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT
TOTAL FOR OTHER THAN PERSONAL SERVICES		5	25,665	6	18,010	1 7,655-

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 471 BROOKLYN COMMUNITY BOARD #1

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,576	25,665	3,576	18,010	7,655-
FINANCIAL PLAN SAVINGS APPROPRIATION		25,665		18,010	7,655-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		25,665		18,010	7,655-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		25,665		18,010	7,655-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 471 BROOKLYN COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #1							
BUDGET CODE: 4000 CONVERSION NAME							
40 OTHR SER&CHR		414 RENTALS - LAND BLDGS & STRUCTS		31,649		35,999	4,350
	856001	42C HEAT LIGHT & POWER		5,432		4,663	769-
		499 OTHER EXPENSES - GENERAL		2		2	
		SUBTOTAL FOR OTHR SER&CHR		37,083		40,664	3,581
		SUBTOTAL FOR BUDGET CODE 4000		37,083		40,664	3,581
		TOTAL FOR BROOKLYN COMMUNITY BOARD #1		37,083		40,664	3,581
		TOTAL FOR RENT AND ENERGY		37,083		40,664	3,581

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 471 BROOKLYN COMMUNITY BOARD #1

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	5,432	37,083	4,663	40,664	3,581
FINANCIAL PLAN SAVINGS APPROPRIATION		37,083		40,664	3,581

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	37,083	40,664	3,581
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES			
TOTAL	37,083	40,664	3,581

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 471 BROOKLYN COMMUNITY BOARD #1

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	150,094	3	157,749	7,655
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	150,094	3	160,649	10,555

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	150,094	160,649	10,555
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 150,094 160,649 10,555

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 471 BROOKLYN COMMUNITY BOARD #1

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	9,008	62,748	8,239	58,674	4,074-
FINANCIAL PLAN SAVINGS					
APPROPRIATION		62,748		58,674	4,074-

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	62,748	58,674	4,074-
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	62,748	58,674	4,074-
PS MEMO AMOUNTS			

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 471 BROOKLYN COMMUNITY BOARD #1

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	150,094	3	157,749	7,655
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	150,094	3	160,649	10,555
OTPS					
TOTALS FOR OPERATING BUDGET		62,748		58,674	4,074-
FINANCIAL PLAN SAVINGS					
APPROPRIATION		62,748		58,674	4,074-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	212,842	3	216,423	3,581
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	212,842	3	219,323	6,481
FUNDING					
CITY		212,842		219,323	6,481
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		212,842		219,323	6,481

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 472 BROOKLYN COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			

OBJECT CLASS	IC REF	OBJ DESCRIPTION	# POS	AMOUNT	# POS	AMOUNT	# POS	INC/DEC	AMOUNT

RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #2									
BUDGET CODE: 1000 CONVERSION NAME									
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	137,881	3	137,881			
		SUBTOTAL FOR F/T SALARIED	3	137,881	3	137,881			
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		6,630		6,630			
		SUBTOTAL FOR ADD GRS PAY		6,630		6,630			
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		9,387		9,387			
		SUBTOTAL FOR AMT TO SCHED		9,387		9,387			
		SUBTOTAL FOR BUDGET CODE 1000	3	153,898	3	153,898			
		TOTAL FOR BROOKLYN COMMUNITY BOARD #2	3	153,898	3	153,898			
		TOTAL FOR PERSONAL SERVICES	3	153,898	3	153,898			

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 472 BROOKLYN COMMUNITY BOARD #2

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T	NUM POS	BUDGET AMOUNT	NUM POS	
TOTALS FOR OPERATING BUDGET		3	153,898	3	153,898
FINANCIAL PLAN SAVINGS					2,900
APPROPRIATION		3	153,898	3	156,798

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	153,898	156,798	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	153,898	156,798	2,900

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 472 BROOKLYN COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 472	56086	42,349-137,207	1	58,000	1	58,000	
1121	SECRETARY (LEVELS 1A,2A,3	D 472	10252	22,768- 42,184	1	40,398	1	40,398	
1126	SECRETARY (LEVELS 1A,2A,3	D 472	10252	22,768- 42,184	1	39,483	1	39,483	
	SUBTOTAL FOR OBJECT 001				3	137,881	3	137,881	
	POSITION SCHEDULE FOR U/A 001				3	137,881	3	137,881	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 472 BROOKLYN COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #2							
BUDGET CODE: 1000 CONVERSION NAME							
10 SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		200		200	
		100 SUPPLIES + MATERIALS - GENERAL		1,095		2,250	1,155
		101 PRINTING SUPPLIES		500		800	300
		117 POSTAGE		4,000		2,200	1,800-
		199 DATA PROCESSING SUPPLIES		500		800	300
SUBTOTAL FOR SUPPLYS&MATL				6,295		6,250	45-
30 PROPTY&EQUIP		300 EQUIPMENT GENERAL		1,179			1,179-
		314 OFFICE FURITURE				1,000	1,000
		315 OFFICE EQUIPMENT		300		200	100-
		337 BOOKS-OTHER		300		500	200
SUBTOTAL FOR PROPTY&EQUIP				1,779		1,700	79-
40 OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		1,996		1,996	
		403 OFFICE SERVICES		300		300	
		412 RENTALS OF MISC.EQUIP		7,957		7,957	
		417 ADVERTISING		250			250-
		451 NON OVERNIGHT TRVL EXP-GENERAL		2,100		1,800	300-
SUBTOTAL FOR OTHR SER&CHR				12,603		12,053	550-
60 CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	658	1	600	58-
		612 OFFICE EQUIPMENT MAINTENANCE		245	1	100	145-
		622 TEMPORARY SERVICES			1	1,000	1,000
		684 PROF SERV COMPUTER SERVICES		280	1	157	123-
SUBTOTAL FOR CNTRCTL SVCS			1	1,183	4	1,857	674
SUBTOTAL FOR BUDGET CODE 1000			1	21,860	4	21,860	3
TOTAL FOR BROOKLYN COMMUNITY BOARD #2			1	21,860	4	21,860	3
TOTAL FOR OTHER THAN PERSONAL SERVICES			1	21,860	4	21,860	3

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 472 BROOKLYN COMMUNITY BOARD #2

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,196	21,860	2,196	21,860	
FINANCIAL PLAN SAVINGS					
APPROPRIATION		21,860		21,860	

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		21,860		21,860	
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		21,860		21,860	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 472 BROOKLYN COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 003 RENT

OBJECT CLASS	IC REF OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
		# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #2						
BUDGET CODE: 4000 RENT						
40	OTHR SER&CHR 856001	41D RENTALS - LAND BLDGS & STRUCTS	40,269		40,522	253
	SUBTOTAL FOR OTHR SER&CHR		40,269		40,522	253
	SUBTOTAL FOR BUDGET CODE 4000		40,269		40,522	253
	TOTAL FOR BROOKLYN COMMUNITY BOARD #2		40,269		40,522	253
	TOTAL FOR RENT		40,269		40,522	253

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 472 BROOKLYN COMMUNITY BOARD #2

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	40,269	40,269	40,522	40,522	253
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		40,271		40,524	253

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		40,271		40,524	253
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		40,271		40,524	253

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 472 BROOKLYN COMMUNITY BOARD #2

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	153,898	3	153,898	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	153,898	3	156,798	2,900

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	153,898	156,798	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 153,898 156,798 2,900

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 472 BROOKLYN COMMUNITY BOARD #2

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	42,465	62,129	42,718	62,382	253
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		62,131		62,384	253

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	62,131	62,384	253
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 62,131 62,384 253

PS MEMO AMOUNTS

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 472 BROOKLYN COMMUNITY BOARD #2

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	153,898	3	153,898	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	153,898	3	156,798	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		62,129		62,382	253
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		62,131		62,384	253
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	216,027	3	216,280	253
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	3	216,029	3	219,182	3,153
FUNDING					
CITY		216,029		219,182	3,153
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		216,029		219,182	3,153

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 473 BROOKLYN COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #3							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	134,028	3	125,130	8,898-
SUBTOTAL FOR F/T SALARIED			3	134,028	3	125,130	8,898-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		15,885		29,783	13,898
SUBTOTAL FOR AMT TO SCHED				15,885		29,783	13,898
SUBTOTAL FOR BUDGET CODE 1000			3	149,913	3	154,913	5,000
TOTAL FOR BROOKLYN COMMUNITY BOARD #3			3	149,913	3	154,913	5,000
TOTAL FOR PERSONAL SERVICES			3	149,913	3	154,913	5,000

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 473 BROOKLYN COMMUNITY BOARD #3

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		3	149,913	3	154,913	5,000
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		3	149,913	3	157,813	7,900

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
CITY			149,913		157,813	7,900
OTHER CATEGORICAL						
CAPITAL FUNDS - I.F.A.						
STATE						
FEDERAL - C.D.						
FEDERAL - OTHER						
INTRA-CITY SALES						
TOTAL			149,913		157,813	7,900

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 473 BROOKLYN COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 473	56086	42,349-137,207	1	73,038	1	73,038	
1144	COMMUNITY ASSOCIATE	D 473	56057	26,998- 42,839	1	33,865	1	33,865	
1145	COMMUNITY ASSISTANT	D 473	56056	22,907- 28,331	1	27,125	1	27,125	
	SUBTOTAL FOR OBJECT 001				3	134,028	3	134,028	
	POSITION SCHEDULE FOR U/A 001				3	134,028	3	134,028	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 473 BROOKLYN COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05					
OBJECT CLASS	IC REF	OBJ	DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #3											
BUDGET CODE: 1000 CONVERSION NAME											
10	SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL			300			300		
			100 SUPPLIES + MATERIALS - GENERAL			1,953			976		977-
			101 PRINTING SUPPLIES			333			269		64-
			117 POSTAGE			3,500			547		2,953-
			170 CLEANING SUPPLIES			20			20		
			199 DATA PROCESSING SUPPLIES			288			229		59-
	SUBTOTAL FOR SUPPLYS&MATL					6,394			2,341		4,053-
30	PROPTY&EQUIP		300 EQUIPMENT GENERAL			190			170		20-
			302 TELECOMMUNICATIONS EQUIPMENT						657		657
			314 OFFICE FURITURE						360		360
			315 OFFICE EQUIPMENT			448			448		
			319 SECURITY EQUIPMENT			48					48-
			337 BOOKS-OTHER						613		613
	SUBTOTAL FOR PROPTY&EQUIP					686			2,248		1,562
40	OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS			4,141			4,141		
			402 TELEPHONE & OTHER COMMUNICATNS			880			1,500		620
			403 OFFICE SERVICES			180			180		
			412 RENTALS OF MISC.EQUIP			9,238			6,038		3,200-
			451 NON OVERNIGHT TRVL EXP-GENERAL			824			1,598		774
	SUBTOTAL FOR OTHR SER&CHR					15,263			13,457		1,806-
60	CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT					1	280	1	280
			612 OFFICE EQUIPMENT MAINTENANCE	1		329		1	829		500
			613 DATA PROCESSING EQUIPMENT	1		245		1	745		500
			622 TEMPORARY SERVICES	2		2,928		2	945		1,983-
	SUBTOTAL FOR CNTRCTL SVCS					4		5	2,799	1	703-
	SUBTOTAL FOR BUDGET CODE 1000					4	25,845	5	20,845	1	5,000-
	TOTAL FOR BROOKLYN COMMUNITY BOARD #3					4	25,845	5	20,845	1	5,000-
	TOTAL FOR OTHER THAN PERSONAL SERVICES					4	25,845	5	20,845	1	5,000-

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 473 BROOKLYN COMMUNITY BOARD #3

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,441	25,845	4,441	20,845	5,000-
FINANCIAL PLAN SAVINGS APPROPRIATION		25,845		20,845	5,000-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		25,845		20,845	5,000-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		25,845		20,845	5,000-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 473 BROOKLYN COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT	AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #3								
BUDGET CODE: 4000 RENT								
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	29,136		41,866	12,730
			856001	42C HEAT LIGHT & POWER	2,037		2,921	884
				SUBTOTAL FOR OTHR SER&CHR	31,173		44,787	13,614
				SUBTOTAL FOR BUDGET CODE 4000	31,173		44,787	13,614
				TOTAL FOR BROOKLYN COMMUNITY BOARD #3	31,173		44,787	13,614
				TOTAL FOR RENT AND ENERGY	31,173		44,787	13,614

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 473 BROOKLYN COMMUNITY BOARD #3

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,037	31,173	2,921	44,787	13,614
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		31,175		44,789	13,614

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		31,175		44,789	13,614
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		31,175		44,789	13,614

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 473 BROOKLYN COMMUNITY BOARD #3

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	149,913	3	154,913	5,000
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	149,913	3	157,813	7,900

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	149,913	157,813	7,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	149,913	157,813	7,900
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 473 BROOKLYN COMMUNITY BOARD #3

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	6,478	57,018	7,362	65,632	8,614
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		57,020		65,634	8,614

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	57,020	65,634	8,614
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	57,020	65,634	8,614
PS MEMO AMOUNTS			

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 473 BROOKLYN COMMUNITY BOARD #3

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	149,913	3	154,913	5,000
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	149,913	3	157,813	7,900
OTPS					
TOTALS FOR OPERATING BUDGET		57,018		65,632	8,614
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		57,020		65,634	8,614
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	206,931	3	220,545	13,614
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	3	206,933	3	223,447	16,514
FUNDING					
CITY		206,933		223,447	16,514
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		206,933		223,447	16,514

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 474 BROOKLYN COMMUNITY BOARD #4
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #4							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	129,768	3		129,768
		SUBTOTAL FOR F/T SALARIED	3	129,768	3		129,768
02 OTH SALARIED		021 PART-TIME POSITIONS					
		SUBTOTAL FOR OTH SALARIED					
03 UNSALARIED		031 UNSALARIED		13,100			13,100
		SUBTOTAL FOR UNSALARIED		13,100			13,100
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		1,817			1,817
		SUBTOTAL FOR AMT TO SCHED		1,817			1,817
		SUBTOTAL FOR BUDGET CODE 1000	3	144,685	3		144,685
		TOTAL FOR BROOKLYN COMMUNITY BOARD #4	3	144,685	3		144,685
		TOTAL FOR PERSONAL SERVICES	3	144,685	3		144,685

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 474 BROOKLYN COMMUNITY BOARD #4

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T	NUM POS	BUDGET AMOUNT	NUM POS	
TOTALS FOR OPERATING BUDGET		3	144,685	3	144,685
FINANCIAL PLAN SAVINGS					2,900
APPROPRIATION		3	144,685	3	147,585

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY			144,685		147,585
OTHER CATEGORICAL					2,900
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL			144,685		147,585

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 474 BROOKLYN COMMUNITY BOARD #4
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
*1128	COMMUNITY SERVICE AIDE	D 474	52406	22,674- 23,683	1	22,674	1	22,674	
1100	DISTRICT MANAGER	D 474	56086	42,349-137,207	1	55,857	1	55,857	
1126	COMMUNITY ASSOCIATE	D 474	56057	26,998- 42,839	1	30,484	1	30,484	
	SUBTOTAL FOR OBJECT 001				3	109,015	3	109,015	
	POSITION SCHEDULE FOR U/A 001				3	109,015	3	109,015	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 474 BROOKLYN COMMUNITY BOARD #4
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05					
OBJECT CLASS	IC REF	OBJ	DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #4											
BUDGET CODE: 1000 CONVERSION NAME											
10		SUPPLYS&MATL	100 SUPPLIES + MATERIALS - GENERAL			1,719			2,454		735
			101 PRINTING SUPPLIES						400		400
			117 POSTAGE			4,200			4,325		125
			170 CLEANING SUPPLIES			419			269		150-
		SUBTOTAL FOR SUPPLYS&MATL				6,338			7,448		1,110
30		PROPTY&EQUIP	300 EQUIPMENT GENERAL						250		250
			302 TELECOMMUNICATIONS EQUIPMENT			19			675		656
			315 OFFICE EQUIPMENT			5,567			6,000		433
			332 PURCH DATA PROCESSING EQUIPT			240					240-
			337 BOOKS-OTHER			184			684		500
		SUBTOTAL FOR PROPTY&EQUIP				6,010			7,609		1,599
40		OTHR SER&CHR	858001 40B TELEPHONE & OTHER COMMUNICATNS			2,953			2,953		
			402 TELEPHONE & OTHER COMMUNICATNS			506			506		
			403 OFFICE SERVICES			1,500			1,614		114
			412 RENTALS OF MISC.EQUIP			3,671			3,330		341-
			427 DATA PROCESSING SERVICES						225		225
			431 LEASING OF MISC EQUIP			2,603			1,735		868-
			451 NON OVERNIGHT TRVL EXP-GENERAL			3,300			3,300		
		SUBTOTAL FOR OTHR SER&CHR				14,533			13,663		870-
60		CNRCTL SVCS	602 TELECOMMUNICATIONS MAINT	1		1,475	1		825		650-
			612 OFFICE EQUIPMENT MAINTENANCE				2		1,463	2	1,463
			613 DATA PROCESSING EQUIPMENT	1		65	1		65		
			624 CLEANING SERVICES			2,652					2,652-
		SUBTOTAL FOR CNRCTL SVCS		2		4,192	4		2,353	2	1,839-
		SUBTOTAL FOR BUDGET CODE 1000		2		31,073	4		31,073	2	
		TOTAL FOR BROOKLYN COMMUNITY BOARD #4		2		31,073	4		31,073	2	
		TOTAL FOR OTHER THAN PERSONAL SERVICES		2		31,073	4		31,073	2	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 474 BROOKLYN COMMUNITY BOARD #4

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,953	31,073	2,953	31,073	
FINANCIAL PLAN SAVINGS APPROPRIATION		31,073		31,073	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	31,073	31,073	
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES			
TOTAL	31,073	31,073	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 474 BROOKLYN COMMUNITY BOARD #4
 UNIT OF APPROPRIATION: 003 RENT

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT	AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #4								
BUDGET CODE: 4000 RENT								
40		OTHER SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS				
		SUBTOTAL FOR OTHER SER&CHR			34,585		34,880	295
		SUBTOTAL FOR BUDGET CODE 4000			34,585		34,880	295
		TOTAL FOR BROOKLYN COMMUNITY BOARD #4			34,585		34,880	295
		TOTAL FOR RENT			34,585		34,880	295

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 474 BROOKLYN COMMUNITY BOARD #4

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		34,585		34,880	295
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		34,587		34,882	295

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		34,587		34,882	295
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		34,587		34,882	295

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 474 BROOKLYN COMMUNITY BOARD #4

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	144,685	3	144,685	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	144,685	3	147,585	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	144,685	147,585	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	144,685	147,585	2,900
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 474 BROOKLYN COMMUNITY BOARD #4

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,953	65,658	2,953	65,953	295
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		65,660		65,955	295

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		65,660		65,955	295
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		65,660		65,955	295
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 474 BROOKLYN COMMUNITY BOARD #4

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	INC/DEC AMT
PS					
TOTALS FOR OPERATING BUDGET	3	144,685	3	144,685	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	144,685	3	147,585	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		65,658		65,953	295
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		65,660		65,955	295
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	210,343	3	210,638	295
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	3	210,345	3	213,540	3,195
FUNDING					
CITY		210,345		213,540	3,195
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		210,345		213,540	3,195

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 475 BROOKLYN COMMUNITY BOARD #5
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #5							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	135,721	3	138,285	2,564
SUBTOTAL FOR F/T SALARIED			3	135,721	3	138,285	2,564
03 UNSALARIED		031 UNSALARIED		12,927		12,927	
SUBTOTAL FOR UNSALARIED				12,927		12,927	
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		800		800	
		049 BACKPAY - PRIOR YEARS		2,192			2,192-
		061 SUPPER MONEY		67			67-
SUBTOTAL FOR ADD GRS PAY				3,059		800	2,259-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		3,100			3,100-
SUBTOTAL FOR AMT TO SCHED				3,100			3,100-
07 MISC EXPENSE		095 PAYROLL REFUND		33			33-
SUBTOTAL FOR MISC EXPENSE				33			33-
SUBTOTAL FOR BUDGET CODE 1000			3	154,840	3	152,012	2,828-
TOTAL FOR BROOKLYN COMMUNITY BOARD #5			3	154,840	3	152,012	2,828-
TOTAL FOR PERSONAL SERVICES			3	154,840	3	152,012	2,828-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 475 BROOKLYN COMMUNITY BOARD #5

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		3	154,840	3	152,012	2,828-
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		3	154,840	3	154,912	72

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
CITY			154,840		154,912	72
OTHER CATEGORICAL						
CAPITAL FUNDS - I.F.A.						
STATE						
FEDERAL - C.D.						
FEDERAL - OTHER						
INTRA-CITY SALES						
TOTAL			154,840		154,912	72

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 475 BROOKLYN COMMUNITY BOARD #5
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 475	56086	42,349-137,207	1	66,903	1	66,903	
1136	COMMUNITY ASSOCIATE	D 475	56057	26,998- 42,839	1	29,602	1	29,602	
1171	COMMUNITY COORDINATOR	D 475	56058	38,106- 56,396	1	41,780	1	41,780	
	SUBTOTAL FOR OBJECT 001				3	138,285	3	138,285	
	POSITION SCHEDULE FOR U/A 001				3	138,285	3	138,285	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 475 BROOKLYN COMMUNITY BOARD #5
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #5										
BUDGET CODE: 1000 CONVERSION NAME										
10	SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		1,000			1,000		
			100 SUPPLIES + MATERIALS - GENERAL		3,393			2,000		1,393-
			101 PRINTING SUPPLIES		500			200		300-
			110 FOOD & FORAGE SUPPLIES		100			1,000		900
			117 POSTAGE		473			5,164		4,691
			169 MAINTENANCE SUPPLIES		350			500		150
			170 CLEANING SUPPLIES		300			500		200
			199 DATA PROCESSING SUPPLIES		499					499-
			SUBTOTAL FOR SUPPLYS&MATL		6,615			10,364		3,749
30	PROPTY&EQUIP		300 EQUIPMENT GENERAL		300					300-
			302 TELECOMMUNICATIONS EQUIPMENT		300					300-
			314 OFFICE FURITURE		1,456			500		956-
			315 OFFICE EQUIPMENT					500		500
			332 PURCH DATA PROCESSING EQUIPT		300					300-
			337 BOOKS-OTHER		1,400			2,500		1,100
			SUBTOTAL FOR PROPTY&EQUIP		3,756			3,500		256-
40	OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,882			3,882		
			412 RENTALS OF MISC.EQUIP		4,085			4,000		85-
			431 LEASING OF MISC EQUIP		1,200					1,200-
			451 NON OVERNIGHT TRVL EXP-GENERAL		250			200		50-
			SUBTOTAL FOR OTHR SER&CHR		9,417			8,082		1,335-
60	CNRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	400				1-	400-
			612 OFFICE EQUIPMENT MAINTENANCE	1	730	1		800		70
			624 CLEANING SERVICES			1		1,000	1	1,000
			SUBTOTAL FOR CNRCTL SVCS	2	1,130	2		1,800		670
			SUBTOTAL FOR BUDGET CODE 1000	2	20,918	2		23,746		2,828
			TOTAL FOR BROOKLYN COMMUNITY BOARD #5	2	20,918	2		23,746		2,828
			TOTAL FOR OTHER THAN PERSONAL SERVICES	2	20,918	2		23,746		2,828

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 475 BROOKLYN COMMUNITY BOARD #5

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,882	20,918	4,882	23,746	2,828
FINANCIAL PLAN SAVINGS APPROPRIATION		20,918		23,746	2,828

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		20,918		23,746	2,828
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		20,918		23,746	2,828

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 475 BROOKLYN COMMUNITY BOARD #5

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	154,840	3	152,012	2,828-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	154,840	3	154,912	72

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	154,840	154,912	72
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 154,840 154,912 72

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 475 BROOKLYN COMMUNITY BOARD #5

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,882	20,918	4,882	23,746	2,828
FINANCIAL PLAN SAVINGS					
APPROPRIATION		20,918		23,746	2,828

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		20,918		23,746	2,828
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		20,918		23,746	2,828
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 475 BROOKLYN COMMUNITY BOARD #5

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	INC/DEC AMT
PS					
TOTALS FOR OPERATING BUDGET	3	154,840	3	152,012	2,828-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	154,840	3	154,912	72
OTPS					
TOTALS FOR OPERATING BUDGET		20,918		23,746	2,828
FINANCIAL PLAN SAVINGS					
APPROPRIATION		20,918		23,746	2,828
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	175,758	3	175,758	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	175,758	3	178,658	2,900
FUNDING					
CITY		175,758		178,658	2,900
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		175,758		178,658	2,900

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 476 BROOKLYN COMMUNITY BOARD #6
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #6							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	161,208	3	132,140	29,068-
		SUBTOTAL FOR F/T SALARIED	3	161,208	3	132,140	29,068-
04 ADD GRS PAY		049 BACKPAY - PRIOR YEARS		119			119-
		SUBTOTAL FOR ADD GRS PAY		119			119-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS				28,284	28,284
		SUBTOTAL FOR AMT TO SCHED				28,284	28,284
		SUBTOTAL FOR BUDGET CODE 1000	3	161,327	3	160,424	903-
		TOTAL FOR BROOKLYN COMMUNITY BOARD #6	3	161,327	3	160,424	903-
		TOTAL FOR PERSONAL SERVICES	3	161,327	3	160,424	903-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 476 BROOKLYN COMMUNITY BOARD #6

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		3	161,327	3	160,424	903-
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		3	161,327	3	163,324	1,997

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
CITY			161,327		163,324	1,997
OTHER CATEGORICAL						
CAPITAL FUNDS - I.F.A.						
STATE						
FEDERAL - C.D.						
FEDERAL - OTHER						
INTRA-CITY SALES						
TOTAL			161,327		163,324	1,997

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 476 BROOKLYN COMMUNITY BOARD #6
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 476	56086	42,349-137,207	1	76,794	1	76,794	
1122	COMMUNITY ASSISTANT	D 476	56056	22,907- 28,331	1	26,016	1	26,016	
1126	COMMUNITY ASSOCIATE	D 476	56057	26,998- 42,839	1	29,602	1	29,602	
1300	COMMUNITY ASSOCIATE	D 476	56057	26,998- 42,839	1	28,000	1	28,000	
	SUBTOTAL FOR OBJECT 001				4	160,412	4	160,412	
	POSITION SCHEDULE FOR U/A 001				4	160,412	4	160,412	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 476 BROOKLYN COMMUNITY BOARD #6
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER:							
BUDGET CODE: 2000 SARA-RECORDS							
60	CNTRCTL SVCS	684	PROF SERV COMPUTER SERVICES		10,000		10,000-
	SUBTOTAL FOR CNTRCTL SVCS				10,000		10,000-
	SUBTOTAL FOR BUDGET CODE 2000				10,000		10,000-
	TOTAL FOR				10,000		10,000-
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #6							
BUDGET CODE: 1000 CONVERSION NAME							
10	SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		933	400	533-
			100 SUPPLIES + MATERIALS - GENERAL		852	3,427	2,575
			101 PRINTING SUPPLIES		638		638-
			117 POSTAGE		3,239	3,500	261
			199 DATA PROCESSING SUPPLIES			1,070	1,070
	SUBTOTAL FOR SUPPLYS&MATL				5,662	8,397	2,735
30	PROPTY&EQUIP		319 SECURITY EQUIPMENT		300	300	
			332 PURCH DATA PROCESSING EQUIPT		1,489		1,489-
	SUBTOTAL FOR PROPTY&EQUIP				1,789	300	1,489-
40	OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		2,376	2,376	
			412 RENTALS OF MISC.EQUIP		2,953	3,721	768
			431 LEASING OF MISC EQUIP		354		354-
	SUBTOTAL FOR OTHR SER&CHR				5,683	6,097	414
60	CNTRCTL SVCS		624 CLEANING SERVICES	1	1,297	540	1 540
			684 PROF SERV COMPUTER SERVICES		1,297		1,297-
	SUBTOTAL FOR CNTRCTL SVCS			1	1,297	540	1 757-
	SUBTOTAL FOR BUDGET CODE 1000			1	14,431	15,334	1 903
	TOTAL FOR BROOKLYN COMMUNITY BOARD #6			1	14,431	15,334	1 903

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 476 BROOKLYN COMMUNITY BOARD #6
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
		# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT
TOTAL FOR OTHER THAN PERSONAL SERVICES			24,431	1	15,334	1 9,097-

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 476 BROOKLYN COMMUNITY BOARD #6

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,309	24,431	2,776	15,334	9,097-
FINANCIAL PLAN SAVINGS APPROPRIATION		24,431		15,334	9,097-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		14,431		15,334	903
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A.					
STATE		10,000			10,000-
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		24,431		15,334	9,097-

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 476 BROOKLYN COMMUNITY BOARD #6

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	161,327	3	160,424	903-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	161,327	3	163,324	1,997

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	161,327	163,324	1,997
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	161,327	163,324	1,997
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 476 BROOKLYN COMMUNITY BOARD #6

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,309	24,431	2,776	15,334	9,097-
FINANCIAL PLAN SAVINGS					
APPROPRIATION		24,431		15,334	9,097-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		14,431		15,334	903
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE		10,000			10,000-
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		24,431		15,334	9,097-
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 476 BROOKLYN COMMUNITY BOARD #6

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	161,327	3	160,424	903-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	161,327	3	163,324	1,997
OTPS					
TOTALS FOR OPERATING BUDGET		24,431		15,334	9,097-
FINANCIAL PLAN SAVINGS					
APPROPRIATION		24,431		15,334	9,097-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	185,758	3	175,758	10,000-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	185,758	3	178,658	7,100-
FUNDING					
CITY		175,758		178,658	2,900
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE		10,000			10,000-
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		185,758		178,658	7,100-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 477 BROOKLYN COMMUNITY BOARD #7
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD # 7							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	4	137,167	4	157,406	20,239
SUBTOTAL FOR F/T SALARIED			4	137,167	4	157,406	20,239
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		24,744		3,107	21,637-
SUBTOTAL FOR AMT TO SCHED				24,744		3,107	21,637-
SUBTOTAL FOR BUDGET CODE 1000			4	161,911	4	160,513	1,398-
TOTAL FOR BROOKLYN COMMUNITY BOARD # 7			4	161,911	4	160,513	1,398-
TOTAL FOR PERSONAL SERVICES			4	161,911	4	160,513	1,398-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 477 BROOKLYN COMMUNITY BOARD #7

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		4	161,911	4	160,513	1,398-
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		4	161,911	4	163,413	1,502

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	161,911	163,413	1,502
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	161,911	163,413	1,502

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 477 BROOKLYN COMMUNITY BOARD #7
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 477	56086	42,349-137,207	1	65,000	1	65,000	
1105	ASSISTANT DISTRICT MANAGE	D 477	56087	23,862- 35,481	1	43,865	1	43,865	
1111	COMMUNITY SERVICE AIDE	D 477	52406	22,674- 23,683	1	21,160	1	21,160	
1143	COMMUNITY ASSISTANT	D 477	56056	22,907- 28,331	1	31,386	1	31,386	
	SUBTOTAL FOR OBJECT 001				4	161,411	4	161,411	
	POSITION SCHEDULE FOR U/A 001				4	161,411	4	161,411	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 477 BROOKLYN COMMUNITY BOARD #7
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD # 7										
BUDGET CODE: 1000 CONVERSION NAME										
10		SUPPLYS&MATL								
		100 SUPPLIES + MATERIALS - GENERAL			166			1,876		1,710
		101 PRINTING SUPPLIES						880		880
		117 POSTAGE			2,090			1,028		1,062-
		169 MAINTENANCE SUPPLIES			12					12-
		199 DATA PROCESSING SUPPLIES			500			600		100
		SUBTOTAL FOR SUPPLYS&MATL			2,768			4,384		1,616
30		PROPTY&EQUIP								
		302 TELECOMMUNICATIONS EQUIPMENT			332					332-
		314 OFFICE FURITURE						2,170		2,170
		315 OFFICE EQUIPMENT			500					500-
		332 PURCH DATA PROCESSING EQUIPT			29					29-
		337 BOOKS-OTHER			165					165-
		SUBTOTAL FOR PROPTY&EQUIP			1,026			2,170		1,144
40		OTHR SER&CHR 858001								
		40B TELEPHONE & OTHER COMMUNICATNS			3,923			3,923		
		403 OFFICE SERVICES			400					400-
		412 RENTALS OF MISC.EQUIP			2,729			3,625		896
		417 ADVERTISING			1					1-
		SUBTOTAL FOR OTHR SER&CHR			7,053			7,548		495
60		CNRCTL SVCS								
		602 TELECOMMUNICATIONS MAINT		1	350		1	300		50-
		613 DATA PROCESSING EQUIPMENT					1	843	1	843
		615 PRINTING CONTRACTS			200					200-
		684 PROF SERV COMPUTER SERVICES			2,450					2,450-
		SUBTOTAL FOR CNRCTL SVCS		1	3,000		2	1,143	1	1,857-
		SUBTOTAL FOR BUDGET CODE 1000		1	13,847		2	15,245	1	1,398
		TOTAL FOR BROOKLYN COMMUNITY BOARD # 7		1	13,847		2	15,245	1	1,398
		TOTAL FOR OTHER THAN PERSONAL SERVICES		1	13,847		2	15,245	1	1,398

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 477 BROOKLYN COMMUNITY BOARD #7

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,923	13,847	3,923	15,245	1,398
FINANCIAL PLAN SAVINGS APPROPRIATION		13,847		15,245	1,398

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		13,847		15,245	1,398
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		13,847		15,245	1,398

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 477 BROOKLYN COMMUNITY BOARD #7

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4	161,911	4	160,513	1,398-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	161,911	4	163,413	1,502

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	161,911	163,413	1,502
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 161,911 163,413 1,502

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 477 BROOKLYN COMMUNITY BOARD #7

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,923	13,847	3,923	15,245	1,398
FINANCIAL PLAN SAVINGS					
APPROPRIATION		13,847		15,245	1,398

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		13,847		15,245	1,398
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		13,847		15,245	1,398
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 477 BROOKLYN COMMUNITY BOARD #7

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	4	161,911	4	160,513	1,398-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	161,911	4	163,413	1,502
OTPS					
TOTALS FOR OPERATING BUDGET		13,847		15,245	1,398
FINANCIAL PLAN SAVINGS					
APPROPRIATION		13,847		15,245	1,398
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	4	175,758	4	175,758	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	175,758	4	178,658	2,900
FUNDING					
CITY		175,758		178,658	2,900
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		175,758		178,658	2,900

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 478 BROOKLYN COMMUNITY BOARD #8
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #8							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	153,723	3	153,723	
		SUBTOTAL FOR F/T SALARIED	3	153,723	3	153,723	
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		4,840		5,000	160
		SUBTOTAL FOR AMT TO SCHED		4,840		5,000	160
		SUBTOTAL FOR BUDGET CODE 1000	3	158,563	3	158,723	160
		TOTAL FOR BROOKLYN COMMUNITY BOARD #8	3	158,563	3	158,723	160
		TOTAL FOR PERSONAL SERVICES	3	158,563	3	158,723	160

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 478 BROOKLYN COMMUNITY BOARD #8

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		3	158,563	3	158,723	160
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		3	158,563	3	161,623	3,060

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	158,563	161,623	3,060
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	158,563	161,623	3,060

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 478 BROOKLYN COMMUNITY BOARD #8
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 478	56086	42,349-137,207	1	82,895	1	82,895	
1151	COMMUNITY ASSOCIATE	D 478	56057	26,998- 42,839	1	38,380	1	38,380	
1152	COMMUNITY ASSOCIATE	D 478	56057	26,998- 42,839	1	32,448	1	32,448	
	SUBTOTAL FOR OBJECT 001				3	153,723	3	153,723	
	POSITION SCHEDULE FOR U/A 001				3	153,723	3	153,723	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 478 BROOKLYN COMMUNITY BOARD #8
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #8							
BUDGET CODE: 1000 CONVERSION NAME							
10 SUPPLYS&MATL		100 SUPPLIES + MATERIALS - GENERAL		1,191		2,000	809
		101 PRINTING SUPPLIES		700		500	200-
		117 POSTAGE		2,000		3,000	1,000
		170 CLEANING SUPPLIES				200	200
		199 DATA PROCESSING SUPPLIES		500		500	
		SUBTOTAL FOR SUPPLYS&MATL		4,391		6,200	1,809
30 PROPTY&EQUIP		302 TELECOMMUNICATIONS EQUIPMENT		547		500	47-
		319 SECURITY EQUIPMENT		500		500	
		332 PURCH DATA PROCESSING EQUIPT		2,000		2,000	
		337 BOOKS-OTHER		80		200	120
		SUBTOTAL FOR PROPTY&EQUIP		3,127		3,200	73
40 OTHR SER&CHR 858001		40B TELEPHONE & OTHER COMMUNICATNS		3,263		3,263	
		402 TELEPHONE & OTHER COMMUNICATNS		500		500	
		412 RENTALS OF MISC.EQUIP		1,002		600	402-
		451 NON OVERNIGHT TRVL EXP-GENERAL		600		500	100-
		SUBTOTAL FOR OTHR SER&CHR		5,365		4,863	502-
60 CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	1,114	1	1,000	114-
		612 OFFICE EQUIPMENT MAINTENANCE	1	1,298	1	1,420	122
		613 DATA PROCESSING EQUIPMENT	1	900	1	352	548-
		684 PROF SERV COMPUTER SERVICES		1,000			1,000-
		SUBTOTAL FOR CNTRCTL SVCS	3	4,312	3	2,772	1,540-
		SUBTOTAL FOR BUDGET CODE 1000	3	17,195	3	17,035	160-
		TOTAL FOR BROOKLYN COMMUNITY BOARD #8	3	17,195	3	17,035	160-
		TOTAL FOR OTHER THAN PERSONAL SERVICES	3	17,195	3	17,035	160-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 478 BROOKLYN COMMUNITY BOARD #8

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,263	17,195	3,263	17,035	160-
FINANCIAL PLAN SAVINGS APPROPRIATION		17,195		17,035	160-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		17,195		17,035	160-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		17,195		17,035	160-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 478 BROOKLYN COMMUNITY BOARD #8
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #8							
BUDGET CODE: 4000 RENT							
40 OTHR SER&CHR		414 RENTALS - LAND BLDGS & STRUCTS		33,000		33,100	100
	856001	42C HEAT LIGHT & POWER		8,167		6,589	1,578-
		SUBTOTAL FOR OTHR SER&CHR		41,167		39,689	1,478-
		SUBTOTAL FOR BUDGET CODE 4000		41,167		39,689	1,478-
		TOTAL FOR BROOKLYN COMMUNITY BOARD #8		41,167		39,689	1,478-
		TOTAL FOR RENT AND ENERGY		41,167		39,689	1,478-

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 478 BROOKLYN COMMUNITY BOARD #8

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	8,167	41,167	6,589	39,689	1,478-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		41,169		39,691	1,478-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		41,169		39,691	1,478-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		41,169		39,691	1,478-

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 478 BROOKLYN COMMUNITY BOARD #8

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	158,563	3	158,723	160
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	158,563	3	161,623	3,060

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	158,563	161,623	3,060
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	158,563	161,623	3,060
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 478 BROOKLYN COMMUNITY BOARD #8

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	11,430	58,362	9,852	56,724	1,638-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		58,364		56,726	1,638-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		58,364		56,726	1,638-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		58,364		56,726	1,638-
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 478 BROOKLYN COMMUNITY BOARD #8

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	158,563	3	158,723	160
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	158,563	3	161,623	3,060
OTPS					
TOTALS FOR OPERATING BUDGET		58,362		56,724	1,638-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		58,364		56,726	1,638-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	216,925	3	215,447	1,478-
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	3	216,927	3	218,349	1,422
FUNDING					
CITY		216,927		218,349	1,422
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		216,927		218,349	1,422

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 479 BROOKLYN COMMUNITY BOARD #9
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #9							
BUDGET CODE: 1000 OPERATIONS							
01 F/T SALARIED		001 FULL YEAR POSITIONS	4	140,000	4	141,038	1,038
		SUBTOTAL FOR F/T SALARIED	4	140,000	4	141,038	1,038
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		443		5,000	4,557
		SUBTOTAL FOR AMT TO SCHED		443		5,000	4,557
		SUBTOTAL FOR BUDGET CODE 1000	4	140,443	4	146,038	5,595
		TOTAL FOR BROOKLYN COMMUNITY BOARD #9	4	140,443	4	146,038	5,595
		TOTAL FOR PERSONAL SERVICES	4	140,443	4	146,038	5,595

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 479 BROOKLYN COMMUNITY BOARD #9

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4	140,443	4	146,038	5,595
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	140,443	4	148,938	8,495

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	140,443	148,938	8,495
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	140,443	148,938	8,495

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 479 BROOKLYN COMMUNITY BOARD #9
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
*1300	COMMUNITY ASSOCIATE	D 479	56057	26,998- 42,839	1	27,623	1	27,623	
1100	DISTRICT MANAGER	D 479	56086	42,349-137,207	1	86,320	1	86,320	
1310	COMMUNITY ASSISTANT	D 479	56056	22,907- 28,331	1	25,000	1	25,000	
	SUBTOTAL FOR OBJECT 001				3	138,943	3	138,943	
	POSITION SCHEDULE FOR U/A 001				3	138,943	3	138,943	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 479 BROOKLYN COMMUNITY BOARD #9
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #9							
BUDGET CODE: 1000 OPERATIONS							
10 SUPPLYS&MATL		100 SUPPLIES + MATERIALS - GENERAL		2,169		2,000	169-
		101 PRINTING SUPPLIES		160			160-
		117 POSTAGE		1,000		3,000	2,000
		170 CLEANING SUPPLIES				200	200
		199 DATA PROCESSING SUPPLIES		2,427		2,000	427-
		SUBTOTAL FOR SUPPLYS&MATL		5,756		7,200	1,444
30 PROPTY&EQUIP		302 TELECOMMUNICATIONS EQUIPMENT		293			293-
		319 SECURITY EQUIPMENT		363		300	63-
		332 PURCH DATA PROCESSING EQUIPT		3,500			3,500-
		337 BOOKS-OTHER		160		117	43-
		SUBTOTAL FOR PROPTY&EQUIP		4,316		417	3,899-
40 OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,273		3,273	
		402 TELEPHONE & OTHER COMMUNICATNS		1,050		550	500-
		412 RENTALS OF MISC.EQUIP		2,392		2,000	392-
		431 LEASING OF MISC EQUIP		2,930		3,000	70
		451 NON OVERNIGHT TRVL EXP-GENERAL		388		500	112
		452 NON OVERNIGHT TRVL EXP-SPECIAL		2,123			2,123-
		SUBTOTAL FOR OTHR SER&CHR		12,156		9,323	2,833-
60 CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT		1,953	1	2,000	47
		608 MAINT & REP GENERAL		500			500-
		612 OFFICE EQUIPMENT MAINTENANCE	1	1,327	1	1,250	77-
		613 DATA PROCESSING EQUIPMENT	1	122	1	1,850	1,728
		624 CLEANING SERVICES		590	1	1,180	590
		676 MAINT & OPER OF INFRASTRUCTURE		6,395	1	1,500	4,895-
		684 PROF SERV COMPUTER SERVICES	1	2,200	1	5,000	2,800
		SUBTOTAL FOR CNTRCTL SVCS	3	13,087	6	12,780	307-
		SUBTOTAL FOR BUDGET CODE 1000	3	35,315	6	29,720	5,595-
		TOTAL FOR BROOKLYN COMMUNITY BOARD #9	3	35,315	6	29,720	5,595-
		TOTAL FOR OTHER THAN PERSONAL SERVICES	3	35,315	6	29,720	5,595-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 479 BROOKLYN COMMUNITY BOARD #9

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,273	35,315	3,273	29,720	5,595-
FINANCIAL PLAN SAVINGS APPROPRIATION		35,315		29,720	5,595-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		35,315		29,720	5,595-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		35,315		29,720	5,595-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 479 BROOKLYN COMMUNITY BOARD #9
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC AMOUNT	
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #9								
BUDGET CODE: 4000 RENT								
40	OTHR	SER&CHR	806001	41D RENTALS - LAND BLDGS & STRUCTS		1,800	1,800	
			856001	42C HEAT LIGHT & POWER		2,247	1,987	260-
				SUBTOTAL FOR OTHR SER&CHR		4,047	3,787	260-
				SUBTOTAL FOR BUDGET CODE 4000		4,047	3,787	260-
				TOTAL FOR BROOKLYN COMMUNITY BOARD #9		4,047	3,787	260-
				TOTAL FOR RENT AND ENERGY		4,047	3,787	260-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 479 BROOKLYN COMMUNITY BOARD #9

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,047	4,047	3,787	3,787	260-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		4,049		3,789	260-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		4,049		3,789	260-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		4,049		3,789	260-

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 479 BROOKLYN COMMUNITY BOARD #9

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4	140,443	4	146,038	5,595
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	140,443	4	148,938	8,495

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	140,443	148,938	8,495
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 140,443 148,938 8,495

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 479 BROOKLYN COMMUNITY BOARD #9

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	7,320	39,362	7,060	33,507	5,855-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		39,364		33,509	5,855-

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	39,364	33,509	5,855-
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	39,364	33,509	5,855-
PS MEMO AMOUNTS			

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 479 BROOKLYN COMMUNITY BOARD #9

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	4	140,443	4	146,038	5,595
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	140,443	4	148,938	8,495
OTPS					
TOTALS FOR OPERATING BUDGET		39,362		33,507	5,855-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		39,364		33,509	5,855-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	4	179,805	4	179,545	260-
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	4	179,807	4	182,447	2,640
FUNDING					
CITY		179,807		182,447	2,640
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		179,807		182,447	2,640

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 480 BROOKLYN COMMUNITY BOARD #10
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD NO.10							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	4	135,572	4	136,668	1,096
		SUBTOTAL FOR F/T SALARIED	4	135,572	4	136,668	1,096
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		1,600		1,600	
		046 TERMINAL LEAVE		18,227			18,227-
		SUBTOTAL FOR ADD GRS PAY		19,827		1,600	18,227-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS				27,000	27,000
		SUBTOTAL FOR AMT TO SCHED				27,000	27,000
		SUBTOTAL FOR BUDGET CODE 1000	4	155,399	4	165,268	9,869
		TOTAL FOR BROOKLYN COMMUNITY BOARD NO.10	4	155,399	4	165,268	9,869
		TOTAL FOR PERSONAL SERVICES	4	155,399	4	165,268	9,869

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 480 BROOKLYN COMMUNITY BOARD #10

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		4	155,399	4	165,268	9,869
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		4	155,399	4	168,168	12,769

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	155,399	168,168	12,769
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	155,399	168,168	12,769

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 480 BROOKLYN COMMUNITY BOARD #10
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 480	56086	42,349-137,207	1	55,000	1	55,000	
1108	COMMUNITY COORDINATOR	D 480	56058	38,106- 56,396	1	49,286	1	49,286	
1111	COMMUNITY ASSOCIATE	D 480	56057	26,998- 42,839	1	32,382	1	32,382	
	SUBTOTAL FOR OBJECT 001				3	136,668	3	136,668	
	POSITION SCHEDULE FOR U/A 001				3	136,668	3	136,668	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 480 BROOKLYN COMMUNITY BOARD #10
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD NO.10										
BUDGET CODE: 1000 CONVERSION NAME										
10	SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		400			400		
			100 SUPPLIES + MATERIALS - GENERAL		818			500		318-
			101 PRINTING SUPPLIES		942			400		542-
			170 CLEANING SUPPLIES		12					12-
			199 DATA PROCESSING SUPPLIES		408			217		191-
	SUBTOTAL FOR SUPPLYS&MATL				2,580			1,517		1,063-
30	PROPTY&EQUIP		314 OFFICE FURITURE		2,915					2,915-
			319 SECURITY EQUIPMENT		566			566		
			332 PURCH DATA PROCESSING EQUIPT		6,339					6,339-
			337 BOOKS-OTHER		75					75-
	SUBTOTAL FOR PROPTY&EQUIP				9,895			566		9,329-
40	OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,329			3,329		
			402 TELEPHONE & OTHER COMMUNICATNS		187			187		
			412 RENTALS OF MISC.EQUIP		2,329			2,329		
			417 ADVERTISING		379					379-
			431 LEASING OF MISC EQUIP					370		370
			499 OTHER EXPENSES - GENERAL					82		82
	SUBTOTAL FOR OTHR SER&CHR				6,224			6,297		73
60	CNRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	195	1		195		
			613 DATA PROCESSING EQUIPMENT	1	223	1		223		
			615 PRINTING CONTRACTS		342	1		342	1	
			622 TEMPORARY SERVICES		190	1		190	1	
			624 CLEANING SERVICES	1	710	1		1,160		450
	SUBTOTAL FOR CNRCTL SVCS				3	1,660	5	2,110	2	450
SUBTOTAL FOR BUDGET CODE 1000				3	20,359	5	10,490	2		9,869-
TOTAL FOR BROOKLYN COMMUNITY BOARD NO.10				3	20,359	5	10,490	2		9,869-
TOTAL FOR OTHER THAN PERSONAL SERVICES				3	20,359	5	10,490	2		9,869-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 480 BROOKLYN COMMUNITY BOARD #10

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,729	20,359	3,729	10,490	9,869-
FINANCIAL PLAN SAVINGS APPROPRIATION		20,359		10,490	9,869-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		20,359		10,490	9,869-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		20,359		10,490	9,869-

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 480 BROOKLYN COMMUNITY BOARD #10

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4	155,399	4	165,268	9,869
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	155,399	4	168,168	12,769

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	155,399	168,168	12,769
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 155,399 168,168 12,769

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 480 BROOKLYN COMMUNITY BOARD #10

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,729	20,359	3,729	10,490	9,869-
FINANCIAL PLAN SAVINGS					
APPROPRIATION		20,359		10,490	9,869-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		20,359		10,490	9,869-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		20,359		10,490	9,869-
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 480 BROOKLYN COMMUNITY BOARD #10

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	4	155,399	4	165,268	9,869
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	155,399	4	168,168	12,769
OTPS					
TOTALS FOR OPERATING BUDGET		20,359		10,490	9,869-
FINANCIAL PLAN SAVINGS					
APPROPRIATION		20,359		10,490	9,869-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	4	175,758	4	175,758	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	175,758	4	178,658	2,900
FUNDING					
CITY		175,758		178,658	2,900
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		175,758		178,658	2,900

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 481 BROOKLYN COMMUNITY BOARD #11
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT

RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #11							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	1	86,033	1	86,033	
		SUBTOTAL FOR F/T SALARIED	1	86,033	1	86,033	
03 UNSALARIED		031 UNSALARIED		67,391		67,242	149-
		SUBTOTAL FOR UNSALARIED		67,391		67,242	149-
		SUBTOTAL FOR BUDGET CODE 1000	1	153,424	1	153,275	149-
		TOTAL FOR BROOKLYN COMMUNITY BOARD #11	1	153,424	1	153,275	149-
		TOTAL FOR PERSONAL SERVICES	1	153,424	1	153,275	149-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 481 BROOKLYN COMMUNITY BOARD #11

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	1	153,424	1	153,275	149-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	1	153,424	1	156,175	2,751

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	153,424	156,175	2,751
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	153,424	156,175	2,751

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 481 BROOKLYN COMMUNITY BOARD #11
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 481	56086	42,349-137,207	1	86,033	1	86,033	
	SUBTOTAL FOR OBJECT 001				1	86,033	1	86,033	
	POSITION SCHEDULE FOR U/A 001				1	86,033	1	86,033	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 481 BROOKLYN COMMUNITY BOARD #11
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #11							
BUDGET CODE: 1000 CONVERSION NAME							
10 SUPPLYS&MATL		100 SUPPLIES + MATERIALS - GENERAL		1,700		1,500	200-
		101 PRINTING SUPPLIES		100		500	400
		170 CLEANING SUPPLIES		100			100-
		199 DATA PROCESSING SUPPLIES		500		1,500	1,000
		SUBTOTAL FOR SUPPLYS&MATL		2,400		3,500	1,100
30 PROPTY&EQUIP		302 TELECOMMUNICATIONS EQUIPMENT		1,000		1,000	
		314 OFFICE FURITURE		120			120-
		315 OFFICE EQUIPMENT		5,540		1,000	4,540-
		319 SECURITY EQUIPMENT		240		469	229
		332 PURCH DATA PROCESSING EQUIPT		200		1,500	1,300
		337 BOOKS-OTHER		1,895		1,500	395-
		SUBTOTAL FOR PROPTY&EQUIP		8,995		5,469	3,526-
40 OTHR SER&CHR 858001		40B TELEPHONE & OTHER COMMUNICATNS		3,014		3,014	
		402 TELEPHONE & OTHER COMMUNICATNS		1,300		1,500	200
		403 OFFICE SERVICES		1,100		1,200	100
		412 RENTALS OF MISC.EQUIP		610		700	90
		451 NON OVERNIGHT TRVL EXP-GENERAL		400		1,000	600
		SUBTOTAL FOR OTHR SER&CHR		6,424		7,414	990
60 CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	1,520	1	2,000	480
		612 OFFICE EQUIPMENT MAINTENANCE	2	1,000	2	1,000	
		613 DATA PROCESSING EQUIPMENT	1	255	1	1,000	745
		615 PRINTING CONTRACTS		300	1	500	200
		624 CLEANING SERVICES	1	1,440	1	1,600	160
		SUBTOTAL FOR CNTRCTL SVCS	5	4,515	6	6,100	1,585
		SUBTOTAL FOR BUDGET CODE 1000	5	22,334	6	22,483	149
		TOTAL FOR BROOKLYN COMMUNITY BOARD #11	5	22,334	6	22,483	149
		TOTAL FOR OTHER THAN PERSONAL SERVICES	5	22,334	6	22,483	149

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 481 BROOKLYN COMMUNITY BOARD #11

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,014	22,334	3,014	22,483	149
FINANCIAL PLAN SAVINGS APPROPRIATION		22,334		22,483	149

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		22,334		22,483	149
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		22,334		22,483	149

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 481 BROOKLYN COMMUNITY BOARD #11
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT	
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #11								
BUDGET CODE: 4000 RENT								
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	22,800		24,408	1,608
			856001	42C HEAT LIGHT & POWER	3,608		2,961	647-
				SUBTOTAL FOR OTHR SER&CHR	26,408		27,369	961
				SUBTOTAL FOR BUDGET CODE 4000	26,408		27,369	961
				TOTAL FOR BROOKLYN COMMUNITY BOARD #11	26,408		27,369	961
				TOTAL FOR RENT AND ENERGY	26,408		27,369	961

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 481 BROOKLYN COMMUNITY BOARD #11

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,608	26,408	2,961	27,369	961
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		26,410		27,371	961

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		26,410		27,371	961
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		26,410		27,371	961

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 481 BROOKLYN COMMUNITY BOARD #11

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	1	153,424	1	153,275	149-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	1	153,424	1	156,175	2,751

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	153,424	156,175	2,751
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	153,424	156,175	2,751
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 481 BROOKLYN COMMUNITY BOARD #11

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	6,622	48,742	5,975	49,852	1,110
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		48,744		49,854	1,110

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	48,744	49,854	1,110
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 48,744 49,854 1,110

PS MEMO AMOUNTS

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 481 BROOKLYN COMMUNITY BOARD #11

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	1	153,424	1	153,275	149-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	1	153,424	1	156,175	2,751
OTPS					
TOTALS FOR OPERATING BUDGET		48,742		49,852	1,110
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		48,744		49,854	1,110
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	1	202,166	1	203,127	961
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	1	202,168	1	206,029	3,861
FUNDING					
CITY		202,168		206,029	3,861
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		202,168		206,029	3,861

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 482 BROOKLYN COMMUNITY BOARD #12
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #12							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	2	129,112	2	128,063	1,049-
		SUBTOTAL FOR F/T SALARIED	2	129,112	2	128,063	1,049-
03 UNSALARIED		031 UNSALARIED		5,037		22,674	17,637
		SUBTOTAL FOR UNSALARIED		5,037		22,674	17,637
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		3,025		3,525	500
		SUBTOTAL FOR ADD GRS PAY		3,025		3,525	500
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS				8,276	8,276
		SUBTOTAL FOR AMT TO SCHED				8,276	8,276
		SUBTOTAL FOR BUDGET CODE 1000	2	137,174	2	162,538	25,364
		TOTAL FOR BROOKLYN COMMUNITY BOARD #12	2	137,174	2	162,538	25,364
		TOTAL FOR PERSONAL SERVICES	2	137,174	2	162,538	25,364

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 482 BROOKLYN COMMUNITY BOARD #12

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2	137,174	2	162,538	25,364
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	137,174	2	165,438	28,264

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	137,174	165,438	28,264
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	137,174	165,438	28,264

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 482 BROOKLYN COMMUNITY BOARD #12
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 482	56086	42,349-137,207	1	67,500	1	67,500	
1107	ASSOCIATE STAFF ANALYST	D 482	12627	47,485- 70,549	1	60,563	1	60,563	
	SUBTOTAL FOR OBJECT 001				2	128,063	2	128,063	
	POSITION SCHEDULE FOR U/A 001				2	128,063	2	128,063	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 482 BROOKLYN COMMUNITY BOARD #12
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #12							
BUDGET CODE: 1000 CONVERSION NAME							
10 SUPPLYS&MATL		100 SUPPLIES + MATERIALS - GENERAL		4,910		500	4,410-
		117 POSTAGE		5,000		1,000	4,000-
		170 CLEANING SUPPLIES		200		200	
		199 DATA PROCESSING SUPPLIES		250		500	250
		SUBTOTAL FOR SUPPLYS&MATL		10,360		2,200	8,160-
30 PROPTY&EQUIP		302 TELECOMMUNICATIONS EQUIPMENT		2,012			2,012-
		314 OFFICE FURITURE		6,612			6,612-
		315 OFFICE EQUIPMENT		290			290-
		319 SECURITY EQUIPMENT		2,000			2,000-
		332 PURCH DATA PROCESSING EQUIPT		2,076			2,076-
		337 BOOKS-OTHER		500		406	94-
		SUBTOTAL FOR PROPTY&EQUIP		13,490		406	13,084-
40 OTHR SER&CHR 858001		40B TELEPHONE & OTHER COMMUNICATNS		2,846		2,846	
		400 CONTRACTUAL SERVICES-GENERAL		250			250-
		403 OFFICE SERVICES		450			450-
		412 RENTALS OF MISC.EQUIP		4,500		4,134	366-
		417 ADVERTISING		388			388-
		431 LEASING OF MISC EQUIP		1,800			1,800-
		451 NON OVERNIGHT TRVL EXP-GENERAL		400			400-
		SUBTOTAL FOR OTHR SER&CHR		10,634		6,980	3,654-
60 CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	1,600	1	2,334	734
		622 TEMPORARY SERVICES		1,000			1,000-
		624 CLEANING SERVICES		1,500	1	1,300	200-
		SUBTOTAL FOR CNTRCTL SVCS	1	4,100	2	3,634	466-
		SUBTOTAL FOR BUDGET CODE 1000	1	38,584	2	13,220	25,364-
		TOTAL FOR BROOKLYN COMMUNITY BOARD #12	1	38,584	2	13,220	25,364-
		TOTAL FOR OTHER THAN PERSONAL SERVICES	1	38,584	2	13,220	25,364-

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 482 BROOKLYN COMMUNITY BOARD #12

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,846	38,584	2,846	13,220	25,364-
FINANCIAL PLAN SAVINGS APPROPRIATION		38,584		13,220	25,364-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		38,584		13,220	25,364-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		38,584		13,220	25,364-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 482 BROOKLYN COMMUNITY BOARD #12
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #12							
BUDGET CODE: 4000 RENT							
40 OTHR SER&CHR		414 RENTALS - LAND BLDGS & STRUCTS		47,000		68,630	21,630
	856001	42C HEAT LIGHT & POWER		4,499		4,699	200
		SUBTOTAL FOR OTHR SER&CHR		51,499		73,329	21,830
		SUBTOTAL FOR BUDGET CODE 4000		51,499		73,329	21,830
		TOTAL FOR BROOKLYN COMMUNITY BOARD #12		51,499		73,329	21,830
		TOTAL FOR RENT AND ENERGY		51,499		73,329	21,830

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 482 BROOKLYN COMMUNITY BOARD #12

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,499	51,499	4,699	73,329	21,830
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		51,501		73,331	21,830

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		51,501		73,331	21,830
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		51,501		73,331	21,830

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 482 BROOKLYN COMMUNITY BOARD #12

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2	137,174	2	162,538	25,364
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	137,174	2	165,438	28,264

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	137,174	165,438	28,264
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	137,174	165,438	28,264
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 482 BROOKLYN COMMUNITY BOARD #12

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	7,345	90,083	7,545	86,549	3,534-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		90,085		86,551	3,534-

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	90,085	86,551	3,534-
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	90,085	86,551	3,534-
PS MEMO AMOUNTS			

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 482 BROOKLYN COMMUNITY BOARD #12

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	2	137,174	2	162,538	25,364
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	137,174	2	165,438	28,264
OTPS					
TOTALS FOR OPERATING BUDGET		90,083		86,549	3,534-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		90,085		86,551	3,534-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	2	227,257	2	249,087	21,830
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	2	227,259	2	251,989	24,730
FUNDING					
CITY		227,259		251,989	24,730
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		227,259		251,989	24,730

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 483 BROOKLYN COMMUNITY BOARD #13
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #13							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	2	122,136	2	120,665	1,471-
		SUBTOTAL FOR F/T SALARIED	2	122,136	2	120,665	1,471-
03 UNSALARIED		031 UNSALARIED		17,364		11,960	5,404-
		SUBTOTAL FOR UNSALARIED		17,364		11,960	5,404-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS					
		SUBTOTAL FOR AMT TO SCHED					
		SUBTOTAL FOR BUDGET CODE 1000	2	139,500	2	132,625	6,875-
		TOTAL FOR BROOKLYN COMMUNITY BOARD #13	2	139,500	2	132,625	6,875-
		TOTAL FOR PERSONAL SERVICES	2	139,500	2	132,625	6,875-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 483 BROOKLYN COMMUNITY BOARD #13

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		2	139,500	2	132,625	6,875-
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		2	139,500	2	135,525	3,975-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
CITY			139,500		135,525	3,975-
OTHER CATEGORICAL						
CAPITAL FUNDS - I.F.A.						
STATE						
FEDERAL - C.D.						
FEDERAL - OTHER						
INTRA-CITY SALES						
TOTAL			139,500		135,525	3,975-

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 483 BROOKLYN COMMUNITY BOARD #13
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
*1360	COMMUNITY COORDINATOR	D 483	56058	38,106- 56,396	1	44,705	1	44,705	
1100	DISTRICT MANAGER	D 483	56086	42,349-137,207	1	72,194	1	72,194	
	SUBTOTAL FOR OBJECT 001				2	116,899	2	116,899	
	POSITION SCHEDULE FOR U/A 001				2	116,899	2	116,899	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 483 BROOKLYN COMMUNITY BOARD #13
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #13							
BUDGET CODE: 1000 CONVERSION NAME							
10 SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		600		600	
		100 SUPPLIES + MATERIALS - GENERAL		1,273		7,234	5,961
		101 PRINTING SUPPLIES		325		350	25
		110 FOOD & FORAGE SUPPLIES		287		300	13
		117 POSTAGE		3,000		5,000	2,000
		170 CLEANING SUPPLIES		750		750	
		199 DATA PROCESSING SUPPLIES		400		1,400	1,000
SUBTOTAL FOR SUPPLYS&MATL				6,635		15,634	8,999
30 PROPTY&EQUIP		302 TELECOMMUNICATIONS EQUIPMENT		30		400	370
		314 OFFICE FURITURE		1,200		2,200	1,000
		315 OFFICE EQUIPMENT		3,200		500	2,700-
		319 SECURITY EQUIPMENT		300		500	200
		332 PURCH DATA PROCESSING EQUIPT		3,291		1,400	1,891-
		337 BOOKS-OTHER		100		241	141
SUBTOTAL FOR PROPTY&EQUIP				8,121		5,241	2,880-
40 OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		5,300		5,300	
		412 RENTALS OF MISC.EQUIP		4,115		4,051	64-
		417 ADVERTISING		200		400	200
		432 LEASING OF DATA PROC EQUIP		400		400	
		451 NON OVERNIGHT TRVL EXP-GENERAL		880			880-
		499 OTHER EXPENSES - GENERAL		207		3,407	3,200
SUBTOTAL FOR OTHR SER&CHR				11,102		13,558	2,456
60 CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT	2	2,500	2	2,500	
		608 MAINT & REP GENERAL	1	200	1	200	
		622 TEMPORARY SERVICES	3	3,000	3	2,000	1,000-
		624 CLEANING SERVICES	1	3,200	1	2,000	1,200-
		684 PROF SERV COMPUTER SERVICES		1,500	1	2,000	500
SUBTOTAL FOR CNTRCTL SVCS			7	10,400	8	8,700	1,700-
SUBTOTAL FOR BUDGET CODE 1000			7	36,258	8	43,133	6,875
TOTAL FOR BROOKLYN COMMUNITY BOARD #13			7	36,258	8	43,133	6,875

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 483 BROOKLYN COMMUNITY BOARD #13
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
		# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT	AMOUNT
TOTAL FOR OTHER THAN PERSONAL SERVICES		7	36,258	8	43,133	1	6,875

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 483 BROOKLYN COMMUNITY BOARD #13

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	5,900	36,258	5,900	43,133	6,875
FINANCIAL PLAN SAVINGS APPROPRIATION		36,258		43,133	6,875

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		36,258		43,133	6,875
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		36,258		43,133	6,875

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 483 BROOKLYN COMMUNITY BOARD #13
 UNIT OF APPROPRIATION: 003 RENT

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #13							
BUDGET CODE: 4000 RENT							
40 OTHR SER&CHR		400 CONTRACTUAL SERVICES-GENERAL				4,000	4,000
		414 RENTALS - LAND BLDGS & STRUCTS		24,000		31,438	7,438
		SUBTOTAL FOR OTHR SER&CHR		24,000		35,438	11,438
		SUBTOTAL FOR BUDGET CODE 4000		24,000		35,438	11,438
		TOTAL FOR BROOKLYN COMMUNITY BOARD #13		24,000		35,438	11,438
		TOTAL FOR RENT		24,000		35,438	11,438

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 483 BROOKLYN COMMUNITY BOARD #13

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		24,000		35,438	11,438
FINANCIAL PLAN SAVINGS					
APPROPRIATION		24,000		35,438	11,438

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		24,000		35,438	11,438
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		24,000		35,438	11,438

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 483 BROOKLYN COMMUNITY BOARD #13

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2	139,500	2	132,625	6,875-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	139,500	2	135,525	3,975-

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	139,500	135,525	3,975-
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	139,500	135,525	3,975-
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 483 BROOKLYN COMMUNITY BOARD #13

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	5,900	60,258	5,900	78,571	18,313
FINANCIAL PLAN SAVINGS					
APPROPRIATION		60,258		78,571	18,313

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		60,258		78,571	18,313
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		60,258		78,571	18,313
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 483 BROOKLYN COMMUNITY BOARD #13

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	2	139,500	2	132,625	6,875-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	139,500	2	135,525	3,975-
OTPS					
TOTALS FOR OPERATING BUDGET		60,258		78,571	18,313
FINANCIAL PLAN SAVINGS					
APPROPRIATION		60,258		78,571	18,313
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	2	199,758	2	211,196	11,438
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	199,758	2	214,096	14,338
FUNDING					
CITY		199,758		214,096	14,338
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		199,758		214,096	14,338

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 484 BROOKLYN COMMUNITY BOARD #14
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #14							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	2	150,997	2	150,994	3-
		SUBTOTAL FOR F/T SALARIED	2	150,997	2	150,994	3-
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		3,025		3,024	1-
		SUBTOTAL FOR ADD GRS PAY		3,025		3,024	1-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		1,275			1,275-
		SUBTOTAL FOR AMT TO SCHED		1,275			1,275-
		SUBTOTAL FOR BUDGET CODE 1000	2	155,297	2	154,018	1,279-
		TOTAL FOR BROOKLYN COMMUNITY BOARD #14	2	155,297	2	154,018	1,279-
		TOTAL FOR PERSONAL SERVICES	2	155,297	2	154,018	1,279-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 484 BROOKLYN COMMUNITY BOARD #14

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		2	155,297	2	154,018	1,279-
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		2	155,297	2	156,918	1,621

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
CITY			155,297		156,918	1,621
OTHER CATEGORICAL						
CAPITAL FUNDS - I.F.A.						
STATE						
FEDERAL - C.D.						
FEDERAL - OTHER						
INTRA-CITY SALES						
TOTAL			155,297		156,918	1,621

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 484 BROOKLYN COMMUNITY BOARD #14
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 484	56086	42,349-137,207	1	88,341	1	88,341	
1107	ASSOCIATE STAFF ANALYST	D 484	12627	47,485- 70,549	1	59,107	1	59,107	
	SUBTOTAL FOR OBJECT 001				2	147,448	2	147,448	
	POSITION SCHEDULE FOR U/A 001				2	147,448	2	147,448	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 484 BROOKLYN COMMUNITY BOARD #14
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #14										
BUDGET CODE: 1000 CONVERSION NAME										
10		SUPPLYS&MATL								
		100 SUPPLIES + MATERIALS - GENERAL			3,098			4,150		1,052
		101 PRINTING SUPPLIES			500			500		
		117 POSTAGE			2,251			4,451		2,200
		169 MAINTENANCE SUPPLIES			925			500		425-
		170 CLEANING SUPPLIES			500			500		
		199 DATA PROCESSING SUPPLIES			500			500		
		SUBTOTAL FOR SUPPLYS&MATL			7,774			10,601		2,827
30		PROPTY&EQUIP								
		332 PURCH DATA PROCESSING EQUIPT			2,101					2,101-
		337 BOOKS-OTHER			100			100		
		SUBTOTAL FOR PROPTY&EQUIP			2,201			100		2,101-
40		OTHR SER&CHR 858001								
		40B TELEPHONE & OTHER COMMUNICATNS			2,343			2,343		
		412 RENTALS OF MISC.EQUIP			2,796			2,796		
		451 NON OVERNIGHT TRVL EXP-GENERAL			400			400		
		SUBTOTAL FOR OTHR SER&CHR			5,539			5,539		
60		CNTRCTL SVCS								
		602 TELECOMMUNICATIONS MAINT		1	900		1	900		
		612 OFFICE EQUIPMENT MAINTENANCE					1	300	1	300
		613 DATA PROCESSING EQUIPMENT					1	500	1	500
		615 PRINTING CONTRACTS		1	300				1-	300-
		622 TEMPORARY SERVICES		1	747		1	2,000		1,253
		624 CLEANING SERVICES		1	1,800		1	1,800		
		684 PROF SERV COMPUTER SERVICES			1,200					1,200-
		SUBTOTAL FOR CNTRCTL SVCS		4	4,947		5	5,500	1	553
		SUBTOTAL FOR BUDGET CODE 1000		4	20,461		5	21,740	1	1,279
		TOTAL FOR BROOKLYN COMMUNITY BOARD #14		4	20,461		5	21,740	1	1,279
		TOTAL FOR OTHER THAN PERSONAL SERVICES		4	20,461		5	21,740	1	1,279

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 484 BROOKLYN COMMUNITY BOARD #14

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,343	20,461	2,343	21,740	1,279
FINANCIAL PLAN SAVINGS APPROPRIATION		20,461		21,740	1,279

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		20,461		21,740	1,279
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		20,461		21,740	1,279

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 484 BROOKLYN COMMUNITY BOARD #14
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT	AMOUNT	
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #14									
BUDGET CODE: 4000 RENT									
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS		51,000	51,000		
			856001	42C HEAT LIGHT & POWER		2,336	5,832		3,496
			SUBTOTAL FOR OTHR SER&CHR			53,336	56,832		3,496
			SUBTOTAL FOR BUDGET CODE 4000			53,336	56,832		3,496
			TOTAL FOR BROOKLYN COMMUNITY BOARD #14			53,336	56,832		3,496
			TOTAL FOR RENT AND ENERGY			53,336	56,832		3,496

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 484 BROOKLYN COMMUNITY BOARD #14

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,336	53,336	5,832	56,832	3,496
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		53,338		56,834	3,496

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		53,338		56,834	3,496
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		53,338		56,834	3,496

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 484 BROOKLYN COMMUNITY BOARD #14

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2	155,297	2	154,018	1,279-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	155,297	2	156,918	1,621

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	155,297	156,918	1,621
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 155,297 156,918 1,621

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 484 BROOKLYN COMMUNITY BOARD #14

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,679	73,797	8,175	78,572	4,775
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		73,799		78,574	4,775

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		73,799		78,574	4,775
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		73,799		78,574	4,775
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 484 BROOKLYN COMMUNITY BOARD #14

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	2	155,297	2	154,018	1,279-
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	155,297	2	156,918	1,621
OTPS					
TOTALS FOR OPERATING BUDGET		73,797		78,572	4,775
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		73,799		78,574	4,775
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	2	229,094	2	232,590	3,496
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	2	229,096	2	235,492	6,396
FUNDING					
CITY		229,096		235,492	6,396
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		229,096		235,492	6,396

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 485 BROOKLYN COMMUNITY BOARD #15
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #15							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	4	116,533	4	116,533	
		SUBTOTAL FOR F/T SALARIED	4	116,533	4	116,533	
03 UNSALARIED		031 UNSALARIED		12,405			12,405-
		SUBTOTAL FOR UNSALARIED		12,405			12,405-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		17,595		30,000	12,405
		SUBTOTAL FOR AMT TO SCHED		17,595		30,000	12,405
		SUBTOTAL FOR BUDGET CODE 1000	4	146,533	4	146,533	
		TOTAL FOR BROOKLYN COMMUNITY BOARD #15	4	146,533	4	146,533	
		TOTAL FOR PERSONAL SERVICES	4	146,533	4	146,533	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 485 BROOKLYN COMMUNITY BOARD #15

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T	NUM POS	BUDGET AMOUNT	NUM POS	
TOTALS FOR OPERATING BUDGET		4	146,533	4	146,533
FINANCIAL PLAN SAVINGS					2,900
APPROPRIATION		4	146,533	4	149,433

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY			146,533		149,433
OTHER CATEGORICAL					2,900
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL			146,533		149,433

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 485 BROOKLYN COMMUNITY BOARD #15
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1105	COMMUNITY COORDINATOR	D 485	56058	38,106- 56,396	1	29,232	1	29,232	
1310	COMMUNITY ASSISTANT	D 485	56056	22,907- 28,331	1	23,458	1	23,458	
	SUBTOTAL FOR OBJECT 001				2	52,690	2	52,690	
	POSITION SCHEDULE FOR U/A 001				2	52,690	2	52,690	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 485 BROOKLYN COMMUNITY BOARD #15
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #15							
BUDGET CODE: 1000 CONVERSION NAME							
10 SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		5,000		5,000	
		100 SUPPLIES + MATERIALS - GENERAL		4,462		3,000	1,462-
		101 PRINTING SUPPLIES		1,108		3,000	1,892
		110 FOOD & FORAGE SUPPLIES		700		3,000	2,300
		117 POSTAGE		2,000		2,000	
		169 MAINTENANCE SUPPLIES		500		500	
		170 CLEANING SUPPLIES		200		200	
		199 DATA PROCESSING SUPPLIES		1,000		1,000	
		SUBTOTAL FOR SUPPLYS&MATL		14,970		17,700	2,730
30 PROPTY&EQUIP		300 EQUIPMENT GENERAL		18		3,698	3,680
		SUBTOTAL FOR PROPTY&EQUIP		18		3,698	3,680
40 OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,627		3,627	
		402 TELEPHONE & OTHER COMMUNICATNS		1,200		1,200	
		412 RENTALS OF MISC.EQUIP		3,680			3,680-
		413 RENTAL-DATA PROCESSING EQUIP		1,875		3,000	1,125
		417 ADVERTISING		2,655			2,655-
		SUBTOTAL FOR OTHR SER&CHR		13,037		7,827	5,210-
60 CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT		1,200			1,200-
		SUBTOTAL FOR CNTRCTL SVCS		1,200			1,200-
		SUBTOTAL FOR BUDGET CODE 1000		29,225		29,225	
		TOTAL FOR BROOKLYN COMMUNITY BOARD #15		29,225		29,225	
		TOTAL FOR OTHER THAN PERSONAL SERVICES		29,225		29,225	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 485 BROOKLYN COMMUNITY BOARD #15

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	8,627	29,225	8,627	29,225	
FINANCIAL PLAN SAVINGS APPROPRIATION		29,225		29,225	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	29,225	29,225	
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES			
TOTAL	29,225	29,225	

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 485 BROOKLYN COMMUNITY BOARD #15

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4	146,533	4	146,533	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	146,533	4	149,433	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	146,533	149,433	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	146,533	149,433	2,900
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 485 BROOKLYN COMMUNITY BOARD #15

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	8,627	29,225	8,627	29,225	
FINANCIAL PLAN SAVINGS					
APPROPRIATION		29,225		29,225	

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		29,225		29,225	
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					

TOTAL		29,225		29,225	
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 485 BROOKLYN COMMUNITY BOARD #15

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	4	146,533	4	146,533	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	146,533	4	149,433	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		29,225		29,225	
FINANCIAL PLAN SAVINGS					
APPROPRIATION		29,225		29,225	
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	4	175,758	4	175,758	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	175,758	4	178,658	2,900
FUNDING					
CITY		175,758		178,658	2,900
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		175,758		178,658	2,900

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 486 BROOKLYN COMMUNITY BOARD #16
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #16							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	157,851	3	157,851	
		SUBTOTAL FOR F/T SALARIED	3	157,851	3	157,851	
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		800		800	
		061 SUPPER MONEY		200		200	
		SUBTOTAL FOR ADD GRS PAY		1,000		1,000	
		SUBTOTAL FOR BUDGET CODE 1000	3	158,851	3	158,851	
		TOTAL FOR BROOKLYN COMMUNITY BOARD #16	3	158,851	3	158,851	
		TOTAL FOR PERSONAL SERVICES	3	158,851	3	158,851	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 486 BROOKLYN COMMUNITY BOARD #16

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T	NUM POS	BUDGET AMOUNT	NUM POS	
TOTALS FOR OPERATING BUDGET		3	158,851	3	158,851
FINANCIAL PLAN SAVINGS					2,900
APPROPRIATION		3	158,851	3	161,751

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY			158,851		161,751
OTHER CATEGORICAL					2,900
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL			158,851		161,751

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 486 BROOKLYN COMMUNITY BOARD #16
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
*1310	COMMUNITY ASSISTANT	D 486	56056	22,907- 28,331	1	25,859	1	25,859	
1100	DISTRICT MANAGER	D 486	56086	42,349-137,207	1	82,475	1	82,475	
1110	COMMUNITY COORDINATOR	D 486	56058	38,106- 56,396	1	49,517	1	49,517	
	SUBTOTAL FOR OBJECT 001				3	157,851	3	157,851	
	POSITION SCHEDULE FOR U/A 001				3	157,851	3	157,851	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 486 BROOKLYN COMMUNITY BOARD #16
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT

RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #16										
BUDGET CODE: 1000 CONVERSION NAME										
10	SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		300			300		
			100 SUPPLIES + MATERIALS - GENERAL		2,252			500		1,752-
			101 PRINTING SUPPLIES		198			200		2
			117 POSTAGE		1,292			1,973		681
			199 DATA PROCESSING SUPPLIES		500			500		
			SUBTOTAL FOR SUPPLYS&MATL		4,542			3,473		1,069-
30	PROPTY&EQUIP		315 OFFICE EQUIPMENT		1,516			500		1,016-
			319 SECURITY EQUIPMENT		564			564		
			SUBTOTAL FOR PROPTY&EQUIP		2,080			1,064		1,016-
40	OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		2,538			2,538		
			412 RENTALS OF MISC.EQUIP		3,836			4,000		164
			413 RENTAL-DATA PROCESSING EQUIP		965			500		465-
			451 NON OVERNIGHT TRVL EXP-GENERAL		700			500		200-
			SUBTOTAL FOR OTHR SER&CHR		8,039			7,538		501-
60	CNRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	249	1		300		51
			612 OFFICE EQUIPMENT MAINTENANCE	1	1,464	1		500		964-
			613 DATA PROCESSING EQUIPMENT	1	532	1		532		
			622 TEMPORARY SERVICES		1					1-
			684 PROF SERV COMPUTER SERVICES			1		3,500	1	3,500
			SUBTOTAL FOR CNRCTL SVCS	3	2,246	4		4,832	1	2,586
			SUBTOTAL FOR BUDGET CODE 1000	3	16,907	4		16,907	1	
			TOTAL FOR BROOKLYN COMMUNITY BOARD #16	3	16,907	4		16,907	1	
			TOTAL FOR OTHER THAN PERSONAL SERVICES	3	16,907	4		16,907	1	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 486 BROOKLYN COMMUNITY BOARD #16

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,838	16,907	2,838	16,907	
FINANCIAL PLAN SAVINGS APPROPRIATION		16,907		16,907	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	16,907	16,907	
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES			
TOTAL	16,907	16,907	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 486 BROOKLYN COMMUNITY BOARD #16
 UNIT OF APPROPRIATION: 003 RENT

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #16							
BUDGET CODE: 4000 RENT							
40 OTHR SER&CHR		414 RENTALS - LAND BLDGS & STRUCTS		24,554		28,550	3,996
		423 HEAT LIGHT & POWER		2,649		2,749	100
		SUBTOTAL FOR OTHR SER&CHR		27,203		31,299	4,096
		SUBTOTAL FOR BUDGET CODE 4000		27,203		31,299	4,096
		TOTAL FOR BROOKLYN COMMUNITY BOARD #16		27,203		31,299	4,096
		TOTAL FOR RENT		27,203		31,299	4,096

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 486 BROOKLYN COMMUNITY BOARD #16

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		27,203		31,299	4,096
FINANCIAL PLAN SAVINGS		3		3	
APPROPRIATION		27,206		31,302	4,096

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		27,206		31,302	4,096
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		27,206		31,302	4,096

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 486 BROOKLYN COMMUNITY BOARD #16

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	158,851	3	158,851	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	158,851	3	161,751	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	158,851	161,751	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	158,851	161,751	2,900
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 486 BROOKLYN COMMUNITY BOARD #16

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,838	44,110	2,838	48,206	4,096
FINANCIAL PLAN SAVINGS		3		3	
APPROPRIATION		44,113		48,209	4,096

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	44,113	48,209	4,096
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 44,113 48,209 4,096

PS MEMO AMOUNTS

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 486 BROOKLYN COMMUNITY BOARD #16

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	158,851	3	158,851	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	158,851	3	161,751	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		44,110		48,206	4,096
FINANCIAL PLAN SAVINGS		3		3	
APPROPRIATION		44,113		48,209	4,096
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	202,961	3	207,057	4,096
FINANCIAL PLAN SAVINGS		3		2,903	2,900
APPROPRIATION	3	202,964	3	209,960	6,996
FUNDING					
CITY		202,964		209,960	6,996
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		202,964		209,960	6,996

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 487 BROOKLYN COMMUNITY BOARD #17
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #17							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	4	119,805	4	158,380	38,575
		SUBTOTAL FOR F/T SALARIED	4	119,805	4	158,380	38,575
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		800			800-
		046 TERMINAL LEAVE		27,275			27,275-
		SUBTOTAL FOR ADD GRS PAY		28,075			28,075-
		SUBTOTAL FOR BUDGET CODE 1000	4	147,880	4	158,380	10,500
		TOTAL FOR BROOKLYN COMMUNITY BOARD #17	4	147,880	4	158,380	10,500
		TOTAL FOR PERSONAL SERVICES	4	147,880	4	158,380	10,500

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 487 BROOKLYN COMMUNITY BOARD #17

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		4	147,880	4	158,380	10,500
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		4	147,880	4	161,280	13,400

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	147,880	161,280	13,400
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	147,880	161,280	13,400

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 487 BROOKLYN COMMUNITY BOARD #17
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1144	COMMUNITY ASSISTANT	D 487	56056	22,907- 28,331	1	25,116	1	25,116	
1161	COMMUNITY ASSOCIATE	D 487	56057	26,998- 42,839	1	40,000	1	40,000	
1162	COMMUNITY ASSOCIATE	D 487	56057	26,998- 42,839	1	33,095	1	33,095	
	SUBTOTAL FOR OBJECT 001				3	98,211	3	98,211	
	POSITION SCHEDULE FOR U/A 001				3	98,211	3	98,211	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 487 BROOKLYN COMMUNITY BOARD #17
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT

RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #17										
BUDGET CODE: 1000 CONVERSION NAME										
10	SUPPLYS&MATL	856001	10X SUPPLIES + MATERIALS - GENERAL		400			400		
			100 SUPPLIES + MATERIALS - GENERAL		12,412			1,088		11,324-
			101 PRINTING SUPPLIES		148			84		64-
			117 POSTAGE		1,977			1,977		
			169 MAINTENANCE SUPPLIES		152					152-
			199 DATA PROCESSING SUPPLIES		217			527		310
			SUBTOTAL FOR SUPPLYS&MATL		15,306			4,076		11,230-
30	PROPTY&EQUIP		302 TELECOMMUNICATIONS EQUIPMENT		820					820-
			319 SECURITY EQUIPMENT		420			420		
			332 PURCH DATA PROCESSING EQUIPT		486			1,950		1,464
			337 BOOKS-OTHER		24			574		550
			SUBTOTAL FOR PROPTY&EQUIP		1,750			2,944		1,194
40	OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,432			3,432		
			402 TELEPHONE & OTHER COMMUNICATNS		169			169		
			403 OFFICE SERVICES					33		33
			412 RENTALS OF MISC.EQUIP		2,671			708		1,963-
			417 ADVERTISING					543		543
			451 NON OVERNIGHT TRVL EXP-GENERAL		251			251		
			SUBTOTAL FOR OTHR SER&CHR		6,523			5,136		1,387-
60	CNTRCTL SVCS		602 TELECOMMUNICATIONS MAINT	1	1,514	1		369		1,145-
			608 MAINT & REP GENERAL	1	75	1		75		
			612 OFFICE EQUIPMENT MAINTENANCE	1	1,525	1		2,525		1,000
			613 DATA PROCESSING EQUIPMENT	1	165	1		165		
			615 PRINTING CONTRACTS		300					300-
			624 CLEANING SERVICES	1	720	1		720		
			SUBTOTAL FOR CNTRCTL SVCS	5	4,299	5		3,854		445-
70	FXD MIS CHGS		700 FIXED CHARGES - GENERAL					1,368		1,368
			SUBTOTAL FOR FXD MIS CHGS					1,368		1,368
			SUBTOTAL FOR BUDGET CODE 1000	5	27,878	5		17,378		10,500-
			TOTAL FOR BROOKLYN COMMUNITY BOARD #17	5	27,878	5		17,378		10,500-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 487 BROOKLYN COMMUNITY BOARD #17
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
		# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC AMOUNT
TOTAL FOR OTHER THAN PERSONAL SERVICES		5	27,878	5	17,378	10,500-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 487 BROOKLYN COMMUNITY BOARD #17

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,832	27,878	3,832	17,378	10,500-
FINANCIAL PLAN SAVINGS APPROPRIATION		27,878		17,378	10,500-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		27,878		17,378	10,500-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		27,878		17,378	10,500-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 487 BROOKLYN COMMUNITY BOARD #17
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #17							
BUDGET CODE: 4000 RENT							
40 OTHR SER&CHR		414 RENTALS - LAND BLDGS & STRUCTS		50,208		49,229	979-
	856001	42C HEAT LIGHT & POWER		6,396		6,486	90
		SUBTOTAL FOR OTHR SER&CHR		56,604		55,715	889-
		SUBTOTAL FOR BUDGET CODE 4000		56,604		55,715	889-
		TOTAL FOR BROOKLYN COMMUNITY BOARD #17		56,604		55,715	889-
		TOTAL FOR RENT AND ENERGY		56,604		55,715	889-

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 487 BROOKLYN COMMUNITY BOARD #17

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	6,396	56,604	6,486	55,715	889-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		56,606		55,717	889-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		56,606		55,717	889-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		56,606		55,717	889-

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 487 BROOKLYN COMMUNITY BOARD #17

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4	147,880	4	158,380	10,500
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	147,880	4	161,280	13,400

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	147,880	161,280	13,400
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 147,880 161,280 13,400

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 487 BROOKLYN COMMUNITY BOARD #17

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	10,228	84,482	10,318	73,093	11,389-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		84,484		73,095	11,389-

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	84,484	73,095	11,389-
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	84,484	73,095	11,389-
PS MEMO AMOUNTS			

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 487 BROOKLYN COMMUNITY BOARD #17

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	4	147,880	4	158,380	10,500
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	147,880	4	161,280	13,400
OTPS					
TOTALS FOR OPERATING BUDGET		84,482		73,093	11,389-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		84,484		73,095	11,389-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	4	232,362	4	231,473	889-
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	4	232,364	4	234,375	2,011
FUNDING					
CITY		232,364		234,375	2,011
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		232,364		234,375	2,011

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 488 BROOKLYN COMMUNITY BOARD #18
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICE

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #18							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	2	125,114	2	125,114	
		SUBTOTAL FOR F/T SALARIED	2	125,114	2	125,114	
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		800			800-
		SUBTOTAL FOR ADD GRS PAY		800			800-
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		17,014		17,814	800
		SUBTOTAL FOR AMT TO SCHED		17,014		17,814	800
		SUBTOTAL FOR BUDGET CODE 1000	2	142,928	2	142,928	
		TOTAL FOR BROOKLYN COMMUNITY BOARD #18	2	142,928	2	142,928	
		TOTAL FOR PERSONAL SERVICE	2	142,928	2	142,928	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 488 BROOKLYN COMMUNITY BOARD #18

UNIT OF APPROPRIATION: 001 PERSONAL SERVICE

PERSONAL SERVICE	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T	NUM POS	BUDGET AMOUNT	NUM POS	
TOTALS FOR OPERATING BUDGET		2	142,928	2	142,928
FINANCIAL PLAN SAVINGS					2,900
APPROPRIATION		2	142,928	2	145,828

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	142,928	145,828	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	142,928	145,828	2,900

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 488 BROOKLYN COMMUNITY BOARD #18
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICE

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 488	56086	42,349-137,207	1	86,454	1	86,454	
1130	COMMUNITY ASSOCIATE	D 488	56057	26,998- 42,839	1	38,660	1	38,660	
	SUBTOTAL FOR OBJECT 001				2	125,114	2	125,114	
	POSITION SCHEDULE FOR U/A 001				2	125,114	2	125,114	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 488 BROOKLYN COMMUNITY BOARD #18
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 BROOKLYN COMMUNITY BOARD #18										
BUDGET CODE: 1000 CONVERSION NAME										
10		SUPPLYS&MATL								
		100 SUPPLIES + MATERIALS - GENERAL			3,957			3,994		37
		101 PRINTING SUPPLIES			834			834		
		105 AUTOMOTIVE SUPPLIES & MATERIAL			250			250		
		117 POSTAGE			7,400			3,700		3,700-
		170 CLEANING SUPPLIES			800			800		
		199 DATA PROCESSING SUPPLIES			1,000			1,000		
		SUBTOTAL FOR SUPPLYS&MATL			14,241			10,578		3,663-
30		PROPTY&EQUIP								
		300 EQUIPMENT GENERAL			285			1,180		895
		319 SECURITY EQUIPMENT			500			500		
		332 PURCH DATA PROCESSING EQUIPT			1,500			1,500		
		337 BOOKS-OTHER			500			500		
		SUBTOTAL FOR PROPTY&EQUIP			2,785			3,680		895
40		OTHR SER&CHR								
	858001	40B TELEPHONE & OTHER COMMUNICATNS			3,386			3,386		
	856001	40G MAINT & REP OF MOTOR VEH EQUIP			1,000			1,000		
		402 TELEPHONE & OTHER COMMUNICATNS						500		500
		412 RENTALS OF MISC.EQUIP			1,100			4,800		3,700
		431 LEASING OF MISC EQUIP			2,550			2,550		
		451 NON OVERNIGHT TRVL EXP-GENERAL			100			100		
		499 OTHER EXPENSES - GENERAL			800			800		
		SUBTOTAL FOR OTHR SER&CHR			8,936			13,136		4,200
60		CNTRCTL SVCS								
		602 TELECOMMUNICATIONS MAINT		1	1,500		1	1,000		500-
		608 MAINT & REP GENERAL		1	950		1	950		
		612 OFFICE EQUIPMENT MAINTENANCE		1	2,645		1	1,750		895-
		613 DATA PROCESSING EQUIPMENT			116		1	116	1	
		624 CLEANING SERVICES		1	1,620		1	1,620		
		SUBTOTAL FOR CNTRCTL SVCS		4	6,831		5	5,436	1	1,395-
70		FXD MIS CHGS								
		701 TAXES AND LICENSES			37					37-
		SUBTOTAL FOR FXD MIS CHGS			37					37-
		SUBTOTAL FOR BUDGET CODE 1000		4	32,830		5	32,830	1	
		TOTAL FOR BROOKLYN COMMUNITY BOARD #18		4	32,830		5	32,830	1	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 488 BROOKLYN COMMUNITY BOARD #18
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
		# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
TOTAL FOR OTHER THAN PERSONAL SERVICES		4	32,830	5	32,830	1

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 488 BROOKLYN COMMUNITY BOARD #18

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,386	32,830	4,386	32,830	
FINANCIAL PLAN SAVINGS APPROPRIATION		32,830		32,830	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	32,830	32,830	
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES			
TOTAL	32,830	32,830	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 488 BROOKLYN COMMUNITY BOARD #18

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET					
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		2		2	

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		2		2	
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		2		2	

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 488 BROOKLYN COMMUNITY BOARD #18

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2	142,928	2	142,928	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	142,928	2	145,828	2,900

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	142,928	145,828	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL	142,928	145,828	2,900
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 488 BROOKLYN COMMUNITY BOARD #18

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,386	32,830	4,386	32,830	
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		32,832		32,832	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	32,832	32,832	
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	32,832	32,832	
PS MEMO AMOUNTS			

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 488 BROOKLYN COMMUNITY BOARD #18

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	2	142,928	2	142,928	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	2	142,928	2	145,828	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		32,830		32,830	
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		32,832		32,832	
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	2	175,758	2	175,758	
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	2	175,760	2	178,660	2,900
FUNDING					
CITY		175,760		178,660	2,900
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		175,760		178,660	2,900

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 491 STATEN ISLAND COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 STATEN ISLAND COMMUNITY BD #1							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	4	160,426	4		160,426
		SUBTOTAL FOR F/T SALARIED	4	160,426	4		160,426
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		2,751			2,751
		SUBTOTAL FOR AMT TO SCHED		2,751			2,751
		SUBTOTAL FOR BUDGET CODE 1000	4	163,177	4		163,177
		TOTAL FOR STATEN ISLAND COMMUNITY BD #1	4	163,177	4		163,177
		TOTAL FOR PERSONAL SERVICES	4	163,177	4		163,177

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 491 STATEN ISLAND COMMUNITY BOARD #1

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4	163,177	4	163,177	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	163,177	4	166,077	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	163,177	166,077	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	163,177	166,077	2,900

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 491 STATEN ISLAND COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 491	56086	42,349-137,207	1	65,473	1	65,473	
1103	COMMUNITY ASSISTANT	D 491	56056	22,907- 28,331	1	25,693	1	25,693	
1105	COMMUNITY ASSOCIATE	D 491	56057	26,998- 42,839	2	69,260	2	69,260	
	SUBTOTAL FOR OBJECT 001				4	160,426	4	160,426	
	POSITION SCHEDULE FOR U/A 001				4	160,426	4	160,426	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 491 STATEN ISLAND COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 STATEN ISLAND COMMUNITY BD #1							
BUDGET CODE: 1000 CONVERSION NAME							
10 SUPPLYS&MATL		100 SUPPLIES + MATERIALS - GENERAL		1,141		1,222	81
		101 PRINTING SUPPLIES		100			100-
		110 FOOD & FORAGE SUPPLIES		650		650	
		117 POSTAGE		200		100	100-
		199 DATA PROCESSING SUPPLIES		350		350	
		SUBTOTAL FOR SUPPLYS&MATL		2,441		2,322	119-
30 PROPTY&EQUIP		314 OFFICE FURITURE		367		200	167-
		315 OFFICE EQUIPMENT		100		200	100
		332 PURCH DATA PROCESSING EQUIPT		200		200	
		337 BOOKS-OTHER		100		100	
		SUBTOTAL FOR PROPTY&EQUIP		767		700	67-
40 OTHR SER&CHR	858001	40B TELEPHONE & OTHER COMMUNICATNS		3,559		3,559	
		400 CONTRACTUAL SERVICES-GENERAL		1,000		1,000	
		403 OFFICE SERVICES		150		150	
		412 RENTALS OF MISC.EQUIP		3,214		3,250	36
		417 ADVERTISING		400		500	100
		451 NON OVERNIGHT TRVL EXP-GENERAL		250		250	
		SUBTOTAL FOR OTHR SER&CHR		8,573		8,709	136
60 CNTRCTL SVCS		684 PROF SERV COMPUTER SERVICES		100	1	150	1 50
		SUBTOTAL FOR CNTRCTL SVCS		100	1	150	1 50
70 FXD MIS CHGS		700 FIXED CHARGES - GENERAL		700		700	
		SUBTOTAL FOR FXD MIS CHGS		700		700	
		SUBTOTAL FOR BUDGET CODE 1000		12,581	1	12,581	1
		TOTAL FOR STATEN ISLAND COMMUNITY BD #1		12,581	1	12,581	1
		TOTAL FOR OTHER THAN PERSONAL SERVICES		12,581	1	12,581	1

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 491 STATEN ISLAND COMMUNITY BOARD #1

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,559	12,581	3,559	12,581	
FINANCIAL PLAN SAVINGS APPROPRIATION		12,581		12,581	

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		12,581		12,581	
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		12,581		12,581	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 491 STATEN ISLAND COMMUNITY BOARD #1
 UNIT OF APPROPRIATION: 003 RENT

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05			
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT	AMOUNT
RESPONSIBILITY CENTER: 1000 STATEN ISLAND COMMUNITY BD #1								
BUDGET CODE: 4000 RENT								
40		OTHER SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS				
		SUBTOTAL FOR OTHER SER&CHR			48,990		47,501	1,489-
		SUBTOTAL FOR BUDGET CODE 4000			48,990		47,501	1,489-
		TOTAL FOR STATEN ISLAND COMMUNITY BD #1			48,990		47,501	1,489-
		TOTAL FOR RENT			48,990		47,501	1,489-

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 491 STATEN ISLAND COMMUNITY BOARD #1

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		48,990		47,501	1,489-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		48,992		47,503	1,489-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		48,992		47,503	1,489-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		48,992		47,503	1,489-

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 491 STATEN ISLAND COMMUNITY BOARD #1

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4	163,177	4	163,177	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	163,177	4	166,077	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	163,177	166,077	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	163,177	166,077	2,900
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 491 STATEN ISLAND COMMUNITY BOARD #1

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3,559	61,571	3,559	60,082	1,489-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		61,573		60,084	1,489-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		61,573		60,084	1,489-
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		61,573		60,084	1,489-
PS MEMO AMOUNTS					

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 491 STATEN ISLAND COMMUNITY BOARD #1

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	4	163,177	4	163,177	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	4	163,177	4	166,077	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		61,571		60,082	1,489-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		61,573		60,084	1,489-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	4	224,748	4	223,259	1,489-
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	4	224,750	4	226,161	1,411
FUNDING					
CITY		224,750		226,161	1,411
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		224,750		226,161	1,411

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 492 STATEN ISLAND COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 STATEN ISLAND COMMUNITY BD #2							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	142,397	3	145,395	2,998
		SUBTOTAL FOR F/T SALARIED	3	142,397	3	145,395	2,998
03 UNSALARIED		031 UNSALARIED		12,095		12,162	67
		SUBTOTAL FOR UNSALARIED		12,095		12,162	67
05 AMT TO SCHED		051 SALARY ADJUSTMENTS		3,000			3,000-
		SUBTOTAL FOR AMT TO SCHED		3,000			3,000-
		SUBTOTAL FOR BUDGET CODE 1000	3	157,492	3	157,557	65
		TOTAL FOR STATEN ISLAND COMMUNITY BD #2	3	157,492	3	157,557	65
		TOTAL FOR PERSONAL SERVICES	3	157,492	3	157,557	65

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 492 STATEN ISLAND COMMUNITY BOARD #2

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
	T	NUM POS	BUDGET AMOUNT	NUM POS		BUDGET AMOUNT
TOTALS FOR OPERATING BUDGET		3	157,492	3	157,557	65
FINANCIAL PLAN SAVINGS					2,900	2,900
APPROPRIATION		3	157,492	3	160,457	2,965

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)	
CITY			157,492		160,457	2,965
OTHER CATEGORICAL						
CAPITAL FUNDS - I.F.A.						
STATE						
FEDERAL - C.D.						
FEDERAL - OTHER						
INTRA-CITY SALES						
TOTAL			157,492		160,457	2,965

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 492 STATEN ISLAND COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 492	56086	42,349-137,207	1	78,196	1	78,196	
1130	COMMUNITY ASSOCIATE	D 492	56057	26,998- 42,839	1	28,610	1	28,610	
1135	COMMUNITY ASSOCIATE	D 492	56057	26,998- 42,839	1	38,589	1	38,589	
	SUBTOTAL FOR OBJECT 001				3	145,395	3	145,395	
	POSITION SCHEDULE FOR U/A 001				3	145,395	3	145,395	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 492 STATEN ISLAND COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT AMOUNT
RESPONSIBILITY CENTER: 1000 STATEN ISLAND COMMUNITY BD #2							
BUDGET CODE: 1000 CONVERSION NAME							
10 SUPPLYS&MATL		100 SUPPLIES + MATERIALS - GENERAL		1,610		1,610	
		101 PRINTING SUPPLIES		671		500	171-
		110 FOOD & FORAGE SUPPLIES		250		250	
		117 POSTAGE		2,000		2,000	
		199 DATA PROCESSING SUPPLIES		600		600	
		SUBTOTAL FOR SUPPLYS&MATL		5,131		4,960	171-
30 PROPTY&EQUIP		302 TELECOMMUNICATIONS EQUIPMENT		620		50	570-
		314 OFFICE FURITURE		1,699		1,870	171
		315 OFFICE EQUIPMENT		219		219	
		332 PURCH DATA PROCESSING EQUIPT		2,687		2,992	305
		337 BOOKS-OTHER		450		400	50-
		SUBTOTAL FOR PROPTY&EQUIP		5,675		5,531	144-
40 OTHR SER&CHR		400 CONTRACTUAL SERVICES-GENERAL		381		381	
		402 TELEPHONE & OTHER COMMUNICATNS		1,019		1,019	
		403 OFFICE SERVICES		200		200	
		412 RENTALS OF MISC.EQUIP		1,660		1,660	
		417 ADVERTISING		250		500	250
		451 NON OVERNIGHT TRVL EXP-GENERAL		1,450		1,300	150-
		SUBTOTAL FOR OTHR SER&CHR		4,960		5,060	100
60 CNTRCTL SVCS		612 OFFICE EQUIPMENT MAINTENANCE	3	1,700	3	1,850	150
		SUBTOTAL FOR CNTRCTL SVCS	3	1,700	3	1,850	150
70 FXD MIS CHGS		700 FIXED CHARGES - GENERAL		800		800	
		SUBTOTAL FOR FXD MIS CHGS		800		800	
		SUBTOTAL FOR BUDGET CODE 1000	3	18,266	3	18,201	65-
		TOTAL FOR STATEN ISLAND COMMUNITY BD #2	3	18,266	3	18,201	65-
		TOTAL FOR OTHER THAN PERSONAL SERVICES	3	18,266	3	18,201	65-

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 492 STATEN ISLAND COMMUNITY BOARD #2

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET		18,266		18,201	65-
FINANCIAL PLAN SAVINGS APPROPRIATION		18,266		18,201	65-

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		18,266		18,201	65-
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		18,266		18,201	65-

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 492 STATEN ISLAND COMMUNITY BOARD #2
 UNIT OF APPROPRIATION: 003 RENT

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# CNTRCT	AMOUNT	# CNTRCT	AMOUNT	INC/DEC # CNTRCT
RESPONSIBILITY CENTER: 1000 STATEN ISLAND COMMUNITY BD #2							
BUDGET CODE: 4000 RENT							
40	OTHR	SER&CHR 819001 41D RENTALS - LAND BLDGS & STRUCTS		45,000		45,000	
		SUBTOTAL FOR OTHR SER&CHR		45,000		45,000	
		SUBTOTAL FOR BUDGET CODE 4000		45,000		45,000	
		TOTAL FOR STATEN ISLAND COMMUNITY BD #2		45,000		45,000	
		TOTAL FOR RENT		45,000		45,000	

EXECUTIVE BUDGET - FY05
 UNIT OF APPROPRIATION SUMMARY
 AGENCY: 492 STATEN ISLAND COMMUNITY BOARD #2

UNIT OF APPROPRIATION: 003 RENT

RENT	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	45,000	45,000	45,000	45,000	
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		45,002		45,002	

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	45,002	45,002	
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	45,002	45,002	

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 492 STATEN ISLAND COMMUNITY BOARD #2

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	157,492	3	157,557	65
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	157,492	3	160,457	2,965

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	157,492	160,457	2,965
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 157,492 160,457 2,965

OTPS MEMO AMOUNTS

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 492 STATEN ISLAND COMMUNITY BOARD #2

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	45,000	63,266	45,000	63,201	65-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		63,268		63,203	65-

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	63,268	63,203	65-
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 63,268 63,203 65-

PS MEMO AMOUNTS

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 492 STATEN ISLAND COMMUNITY BOARD #2

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	157,492	3	157,557	65
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	157,492	3	160,457	2,965
OTPS					
TOTALS FOR OPERATING BUDGET		63,266		63,201	65-
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		63,268		63,203	65-
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	220,758	3	220,758	
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	3	220,760	3	223,660	2,900
FUNDING					
CITY		220,760		223,660	2,900
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		220,760		223,660	2,900

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 493 STATEN ISLAND COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

OBJECT CLASS	IC REF	OBJ DESCRIPTION	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		
			# POS	AMOUNT	# POS	AMOUNT	INC/DEC # POS AMOUNT
RESPONSIBILITY CENTER: 1000 STATEN ISLAND COMMUNITY BOARD3							
BUDGET CODE: 1000 CONVERSION NAME							
01 F/T SALARIED		001 FULL YEAR POSITIONS	3	131,370	3	137,939	6,569
		SUBTOTAL FOR F/T SALARIED	3	131,370	3	137,939	6,569
03 UNSALARIED		031 UNSALARIED		27,000		20,397	6,603-
		SUBTOTAL FOR UNSALARIED		27,000		20,397	6,603-
04 ADD GRS PAY		042 LONGEVITY DIFFERENTIAL		800		800	
		SUBTOTAL FOR ADD GRS PAY		800		800	
05 AMT TO SCHED		053 AMOUNT TO BE SCHEDULED-PS		1,478		1,512	34
		SUBTOTAL FOR AMT TO SCHED		1,478		1,512	34
		SUBTOTAL FOR BUDGET CODE 1000	3	160,648	3	160,648	
		TOTAL FOR STATEN ISLAND COMMUNITY BOARD3	3	160,648	3	160,648	
		TOTAL FOR PERSONAL SERVICES	3	160,648	3	160,648	

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 493 STATEN ISLAND COMMUNITY BOARD #3

UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	T	NUM POS	BUDGET AMOUNT	NUM POS	
TOTALS FOR OPERATING BUDGET		3	160,648	3	160,648
FINANCIAL PLAN SAVINGS					2,900
APPROPRIATION		3	160,648	3	163,548

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY			160,648		163,548
OTHER CATEGORICAL					2,900
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL			160,648		163,548

EXECUTIVE BUDGET - FY05
 POSITION SCHEDULE
 AGENCY: 493 STATEN ISLAND COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 001 PERSONAL SERVICES

LINE	DESCRIPTION	PAY BANK/#	TITLE CODE	MIN-MAX RATE	MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05		INC/DEC ANNUAL RATE
					# POS	ANNUAL RATE	# POS	ANNUAL RATE	
	OBJECT: 001 FULL YEAR POSITIONS								
1100	DISTRICT MANAGER	D 493	56086	42,349-137,207	1	61,934	1	61,934	
1124	COMMUNITY ASSISTANT	D 493	56056	22,907- 28,331	1	27,481	1	27,481	
1125	COMMUNITY COORDINATOR	D 493	56058	38,106- 56,396	1	44,053	1	44,053	
	SUBTOTAL FOR OBJECT 001				3	133,468	3	133,468	
	POSITION SCHEDULE FOR U/A 001				3	133,468	3	133,468	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 493 STATEN ISLAND COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

				MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05				
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 STATEN ISLAND COMMUNITY BOARD3										
BUDGET CODE: 1000 CONVERSION NAME										
10		SUPPLYS&MATL								
		100 SUPPLIES + MATERIALS - GENERAL			1,400			1,500		100
		101 PRINTING SUPPLIES						100		100
		110 FOOD & FORAGE SUPPLIES			800			500		300-
		117 POSTAGE			690			1,000		310
		170 CLEANING SUPPLIES			100					100-
		SUBTOTAL FOR SUPPLYS&MATL			2,990			3,100		110
30		PROPTY&EQUIP								
		314 OFFICE FURITURE			100			100		
		315 OFFICE EQUIPMENT			100			100		
		332 PURCH DATA PROCESSING EQUIPT			200			200		
		337 BOOKS-OTHER			200			200		
		SUBTOTAL FOR PROPTY&EQUIP			600			600		
40		OTHR SER&CHR	858001							
		40B TELEPHONE & OTHER COMMUNICATNS			2,407			2,407		
		402 TELEPHONE & OTHER COMMUNICATNS			10					10-
		403 OFFICE SERVICES			100			100		
		412 RENTALS OF MISC.EQUIP			2,904			3,173		269
		417 ADVERTISING			1,300			1,000		300-
		451 NON OVERNIGHT TRVL EXP-GENERAL			1,769			1,800		31
		SUBTOTAL FOR OTHR SER&CHR			8,490			8,480		10-
60		CNTRCTL SVCS								
		602 TELECOMMUNICATIONS MAINT		1	300		1	300		
		613 DATA PROCESSING EQUIPMENT			630			530		
		624 CLEANING SERVICES		1	1,100			1,100	1	100-
		SUBTOTAL FOR CNTRCTL SVCS		2	2,030		3	1,930	1	100-
70		FXD MIS CHGS								
		700 FIXED CHARGES - GENERAL			1,000			1,000		
		SUBTOTAL FOR FXD MIS CHGS			1,000			1,000		
		SUBTOTAL FOR BUDGET CODE 1000		2	15,110		3	15,110	1	
		TOTAL FOR STATEN ISLAND COMMUNITY BOARD3		2	15,110		3	15,110	1	
		TOTAL FOR OTHER THAN PERSONAL SERVICES		2	15,110		3	15,110	1	

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 493 STATEN ISLAND COMMUNITY BOARD #3

UNIT OF APPROPRIATION: 002 OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	2,407	15,110	2,407	15,110	
FINANCIAL PLAN SAVINGS APPROPRIATION		15,110		15,110	

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		15,110		15,110	
OTHER CATEGORICAL CAPITAL FUNDS - I.F.A. STATE FEDERAL - C.D. FEDERAL - OTHER INTRA-CITY SALES					
TOTAL		15,110		15,110	

EXECUTIVE BUDGET - FY05
 OPERATING BUDGET
 AGENCY: 493 STATEN ISLAND COMMUNITY BOARD #3
 UNIT OF APPROPRIATION: 003 RENT AND ENERGY

			MODIFIED FY04-03/31/04		EXECUTIVE BUDGET FY05					
OBJECT CLASS	IC REF	OBJ DESCRIPTION	#	CNRCT	AMOUNT	#	CNRCT	AMOUNT	INC/DEC	AMOUNT
RESPONSIBILITY CENTER: 1000 STATEN ISLAND COMMUNITY BOARD3										
BUDGET CODE: 4000 RENT										
40	OTHR	SER&CHR	414	RENTALS - LAND BLDGS & STRUCTS	57,185			60,183		2,998
			856001	42C HEAT LIGHT & POWER	4,650			5,074		424
				SUBTOTAL FOR OTHR SER&CHR	61,835			65,257		3,422
				SUBTOTAL FOR BUDGET CODE 4000	61,835			65,257		3,422
				TOTAL FOR STATEN ISLAND COMMUNITY BOARD3	61,835			65,257		3,422
				TOTAL FOR RENT AND ENERGY	61,835			65,257		3,422

EXECUTIVE BUDGET - FY05
UNIT OF APPROPRIATION SUMMARY
AGENCY: 493 STATEN ISLAND COMMUNITY BOARD #3

UNIT OF APPROPRIATION: 003 RENT AND ENERGY

RENT AND ENERGY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	4,650	61,835	5,074	65,257	3,422
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		61,837		65,259	3,422

FUNDING SUMMARY	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
CITY		61,837		65,259	3,422
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL		61,837		65,259	3,422

EXECUTIVE BUDGET- FY05

AGENCY SUMMARY

AGENCY: 493 STATEN ISLAND COMMUNITY BOARD #3

PERSONAL SERVICES

PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	NUM POS	BUDGET AMOUNT	NUM POS	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	3	160,648	3	160,648	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	160,648	3	163,548	2,900

FUNDING SUMMARY	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	160,648	163,548	2,900
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			
TOTAL	160,648	163,548	2,900
OTPS MEMO AMOUNTS			

EXECUTIVE BUDGET- FY05
 AGENCY SUMMARY

AGENCY: 493 STATEN ISLAND COMMUNITY BOARD #3

OTHER THAN PERSONAL SERVICES

OTHER THAN PERSONAL SERVICES	CURRENT MODIFIED		EXECUTIVE BUDGET		INC/DEC (-)
	INTRACITY \$	BUDGET AMOUNT	INTRACITY \$	BUDGET AMOUNT	
TOTALS FOR OPERATING BUDGET	7,057	76,945	7,481	80,367	3,422
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		76,947		80,369	3,422

FUNDING SUMMARY

	CURRENT MODIFIED	EXECUTIVE BUDGET	INC/DEC (-)
CITY	76,947	80,369	3,422
OTHER CATEGORICAL			
CAPITAL FUNDS - I.F.A.			
STATE			
FEDERAL - C.D.			
FEDERAL - OTHER			
INTRA-CITY SALES			

TOTAL 76,947 80,369 3,422

PS MEMO AMOUNTS

EXECUTIVE BUDGET - FY05
 AGENCY SUMMARY
 AGENCY: 493 STATEN ISLAND COMMUNITY BOARD #3

	MODIFIED FY04 - 03/31/04		EXECUTIVE BUDGET FY05		INC/DEC AMT
	POSITIONS	BUDGET AMOUNT	POSITIONS	BUDGET AMOUNT	
PS					
TOTALS FOR OPERATING BUDGET	3	160,648	3	160,648	
FINANCIAL PLAN SAVINGS				2,900	2,900
APPROPRIATION	3	160,648	3	163,548	2,900
OTPS					
TOTALS FOR OPERATING BUDGET		76,945		80,367	3,422
FINANCIAL PLAN SAVINGS		2		2	
APPROPRIATION		76,947		80,369	3,422
AGENCY TOTALS					
TOTALS FOR OPERATING BUDGET	3	237,593	3	241,015	3,422
FINANCIAL PLAN SAVINGS		2		2,902	2,900
APPROPRIATION	3	237,595	3	243,917	6,322
FUNDING					
CITY		237,595		243,917	6,322
OTHER CATEGORICAL					
CAPITAL FUNDS - I.F.A.					
STATE					
FEDERAL - C.D.					
FEDERAL - OTHER					
INTRA-CITY SALES					
TOTAL FUNDING		237,595		243,917	6,322