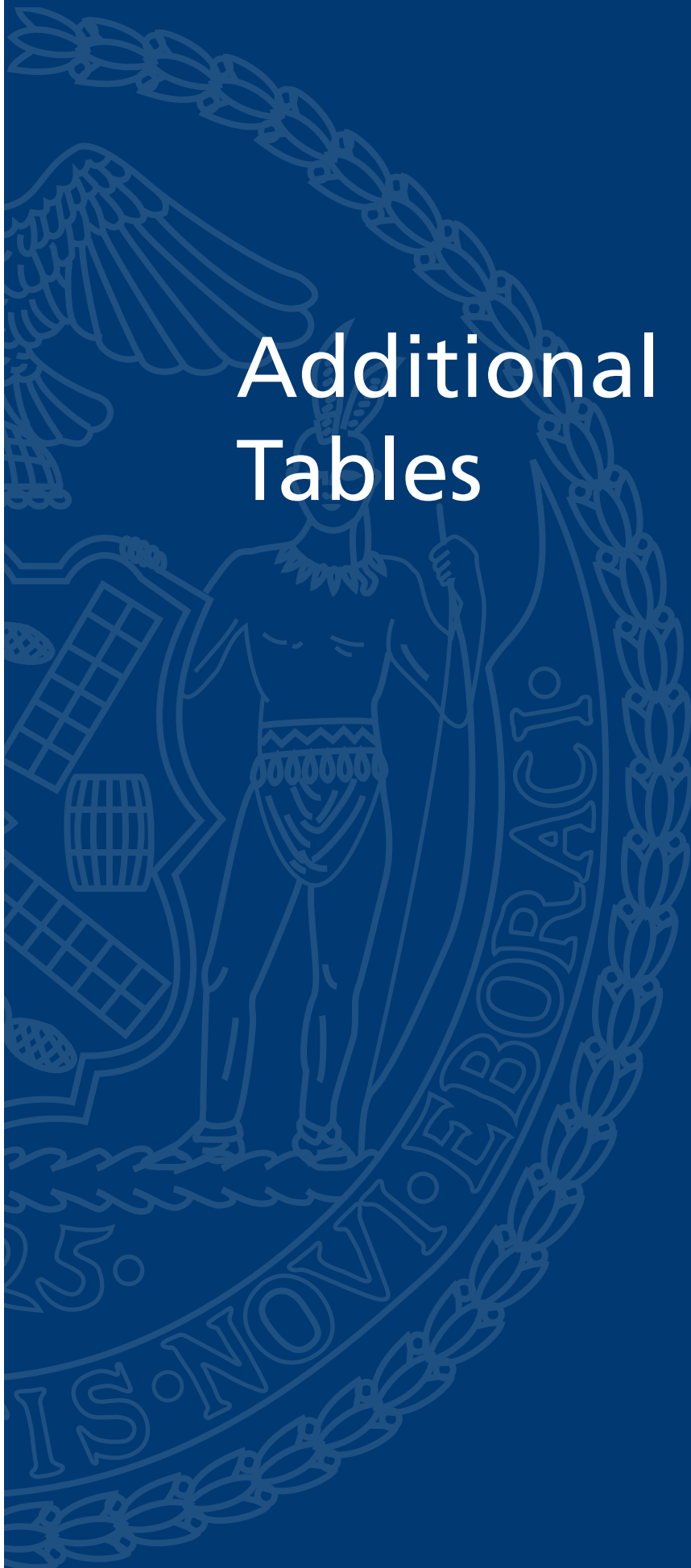


# Additional Tables







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# ANNUAL PAID ABSENCE RATES

| WORKFORCE OR AGENCY                | FY 2022<br>TOTAL<br>SICK LEAVE | FY 2022<br>LODI/<br>WC | FY 2022<br>TOTAL<br>ABSENCE | FY 2021<br>TOTAL<br>ABSENCE | FY 2022<br>EQUIV. ABSENCE<br>DAYS/YEAR |
|------------------------------------|--------------------------------|------------------------|-----------------------------|-----------------------------|--|
| <b>UNIFORMED WORKFORCES</b>        |                                |                        |                             |                             |  |
| DOC (U)                            | 17.76%                         | 9.43%                  | 27.19%                      | 13.51%                      | 67.7                                   |
| FDNY (U)                           | 3.89%                          | 10.80%                 | 14.69%                      | 9.63%                       | 36.6                                   |
| NYPD (U)                           | 3.98%                          | 1.39%                  | 5.36%                       | 4.69%                       | 13.4                                   |
| DSNY (U)                           | 9.18%                          | 1.90%                  | 11.08%                      | 11.95%                      | 27.6                                   |
| Uniformed Subtotal                 | 6.44%                          | 3.64%                  | 10.08%                      | 7.70%                       | 25.1                                   |
| <b>LARGER CIVILIAN WORKFORCES</b>  |                                |                        |                             |                             |  |
| NYPD (C)                           | 0.11%                          | 0.00%                  | 0.11%                       | 3.50%                       | 0.3                                    |
| FDNY (C)                           | 4.68%                          | 0.30%                  | 4.98%                       | 6.37%                       | 12.4                                   |
| ACS                                | 4.15%                          | 2.16%                  | 6.31%                       | 4.57%                       | 15.7                                   |
| HRA                                | 4.60%                          | 0.12%                  | 4.72%                       | 2.55%                       | 11.7                                   |
| DHS                                | 4.23%                          | 1.31%                  | 5.54%                       | 4.49%                       | 13.8                                   |
| HPD                                | 4.12%                          | 0.15%                  | 4.27%                       | 2.35%                       | 10.6                                   |
| DOHMH (*)                          | 3.58%                          | 0.05%                  | 3.63%                       | 2.01%                       | 9.0                                    |
| DEP (*)                            | 3.57%                          | 0.29%                  | 3.86%                       | 3.16%                       | 9.6                                    |
| DSNY (C)                           | 4.49%                          | 0.61%                  | 5.10%                       | 3.99%                       | 12.7                                   |
| DOF (*)                            | 4.03%                          | 0.34%                  | 4.38%                       | 2.25%                       | 10.9                                   |
| DOT (*)                            | 3.82%                          | 0.68%                  | 4.49%                       | 3.61%                       | 11.2                                   |
| DPR                                | 2.89%                          | 0.30%                  | 3.19%                       | 2.86%                       | 7.9                                    |
| LAW                                | 3.81%                          | 0.03%                  | 3.84%                       | 1.58%                       | 9.6                                    |
| DCAS                               | 3.59%                          | 0.18%                  | 3.78%                       | 2.79%                       | 9.4                                    |
| DDC                                | 4.72%                          | 0.01%                  | 4.73%                       | 2.12%                       | 11.8                                   |
| DOC (C)                            | 3.52%                          | 2.54%                  | 6.06%                       | 4.52%                       | 15.1                                   |
| PROBATION (*)                      | 4.71%                          | 0.10%                  | 4.82%                       | 2.61%                       | 12.0                                   |
| DOB (*)                            | 4.27%                          | 0.10%                  | 4.37%                       | 2.67%                       | 10.9                                   |
| OTI                                | 3.90%                          | 0.00%                  | 3.90%                       | 1.99%                       | 9.7                                    |
| Subtotal                           | 2.74%                          | 0.35%                  | 3.09%                       | 3.36%                       | 7.7                                    |
| <b>SMALLER CIVILIAN WORKFORCES</b> |                                |                        |                             |                             |  |
| NYCEM                              | 2.39%                          | 0.00%                  | 2.39%                       | 1.49%                       | 6.0                                    |
| DCP                                | 2.81%                          | 0.00%                  | 2.81%                       | 1.34%                       | 7.0                                    |
| DOI                                | 3.85%                          | 0.17%                  | 4.02%                       | 1.98%                       | 10.0                                   |
| DFTA                               | 3.39%                          | 0.00%                  | 3.39%                       | 1.60%                       | 8.4                                    |
| CULTURAL                           | 3.38%                          | 0.00%                  | 3.38%                       | 1.31%                       | 8.4                                    |
| LANDMARKS                          | 0.38%                          | 0.00%                  | 0.38%                       | 2.78%                       | 0.9                                    |
| TLC                                | 4.56%                          | 0.23%                  | 4.79%                       | 3.53%                       | 11.9                                   |
| CCHR                               | 4.52%                          | 0.00%                  | 4.52%                       | 2.67%                       | 11.2                                   |
| DYCD                               | 4.57%                          | 0.02%                  | 4.59%                       | 2.74%                       | 11.4                                   |
| DSBS                               | 4.29%                          | 0.01%                  | 4.30%                       | 2.47%                       | 10.7                                   |
| DOR                                | 4.34%                          | 0.00%                  | 4.34%                       | 4.05%                       | 10.8                                   |
| CONSUMER                           | 3.76%                          | 0.01%                  | 3.77%                       | 3.02%                       | 9.4                                    |
| BIC                                | 3.37%                          | 0.03%                  | 3.40%                       | 2.59%                       | 8.5                                    |
| OATH                               | 3.66%                          | 0.02%                  | 3.68%                       | 2.94%                       | 9.2                                    |
| ELECTIONS                          | 4.68%                          | 0.06%                  | 4.74%                       | 4.64%                       | 11.8                                   |
| CCRB                               | 2.76%                          | 0.00%                  | 2.76%                       | 2.37%                       | 6.9                                    |
| Subtotal                           | 3.90%                          | 0.06%                  | 3.96%                       | 3.28%                       | 9.9                                    |

| WORKFORCE OR AGENCY | FY 2022<br>TOTAL<br>SICK LEAVE | FY 2022<br>LODI/<br>WC | FY 2022<br>TOTAL<br>ABSENCE | FY 2021<br>TOTAL<br>ABSENCE | FY 2022<br>EQUIV. ABSENCE<br>DAYS/YEAR |
|---------------------|--------------------------------|------------------------|-----------------------------|-----------------------------|--|
| Uniformed           | 6.44%                          | 3.64%                  | 10.08%                      | 6.39%                       | 25.1                                   |
| Civilian            | 2.79%                          | 0.34%                  | 3.13%                       | 3.65%                       | 7.8                                    |
| TOTAL               | 4.20%                          | 1.61%                  | 5.81%                       | 4.73%                       | 14.5                                   |
| CITYWIDE            | 4.20%                          | 0.21%                  | 4.40%                       | 4.36%                       | 11.0                                   |

Note: The Total Absence Rate is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all employees. The Citywide Absence Rate is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all employees.

(\*) Civilian agency includes both Line-of-Duty Injury absence for their uniformed employees and paid Worker's Compensation absence for their civilian employees.

# VEHICLE FLEETS AND MAINTENANCE

New York City's municipal fleet supports critical and daily emergency services for all New Yorkers. The fleet includes NYPD response vehicles, FDNY ambulances and firetrucks, and DSNY garbage trucks and sweepers. Citywide fleet operations are led by DCAS Fleet through the Deputy Commissioner for Fleet Management, who serves as the City's Chief Fleet Officer, pursuant to Executive Order 161. The Chief Fleet Officer works with more than 50 City agencies and offices that operate fleet units, including the 14 major fleet agencies of NYPD, FDNY, DOC, DSNY, DPR, DOT, DEP, DOE, DOHMH, NYCEM, TLC, NYCHA, OCME and DCAS, known as the Fleet Federation.

DCAS's role in the City fleet includes managing fuel, repair, collisions, procurement, auction, acquisitions, driver policy, parts, servicing contracting, sustainability, car share, the central fleet management system, FleetStat reporting, and resource authorization in partnership with OMB. DCAS also leads initiatives in safety, sustainability, cost efficiency, transparency, and emergency management.

In Fiscal 2022 the municipal fleet consisted of 24,439 on-road vehicles and in April 2022, Mayor Adams announced an efficiency program for the fleet, calling for a reduction of at least 855 vehicles and enhanced monitoring of employees who commute with City vehicles. DCAS will utilize telematics tracking to identify low use and other non-critical fleet units to further reduce from the fleet. This initiative is expected to result in \$13.7 million in savings and a reduction in carbon dioxide emissions.

Vision Zero was a priority in Fiscal 2022 and continues to be a priority for the administration and for the City fleet. Safety initiatives that occurred in Fiscal 2022 include:

- DCAS launched an initiative in intelligent speed assist (ISA). Using cameras and/or global positioning systems, ISA systems help drivers stay within posted speed limits.
- DCAS announced that they will be expanding telematics safety alerts to over 1,000 additional fleet supervisors to ensure a prompt response to safety risks. DCAS is also adding DSNY and FDNY vehicles and trucks to its fleet office of real-time tracking (FORT) which currently tracks over 24,000 units.
- In June 2022 DCAS completed 1,250 surround camera retrofits for City fleet trucks. DCAS will partner with Together for Safer Roads (TSR) and the United States Department of Transportation Volpe National Transportation Systems Center (Volpe) to assess the efficacy of these cameras.
- Also in June 2022 DCAS and Volpe launched a Safe Fleet Transition Plan effort focusing on school bus safety.

The City is also implementing a series of sustainability initiatives as part of the NYC Clean Fleet plan. Through Mayoral Executive Order 90 of 2021, New York City has committed to transitioning to an electric fleet by 2035 for most vehicle models. DCAS is pursuing vehicle electrification, hybrid and efficiency technologies, and biofuels (biodiesel and renewable diesel) to achieve the goal of a 50% greenhouse gas emission reduction by 2025. As of the end of Fiscal 2022, over 19,600 fleet units use some type of gas alternative, including electric, hybrid and biodiesel, representing the largest alternative fuel fleet in the US, public or private.

DCAS achieved the goal of 2,000 on-road electric vehicles (EV) six years earlier than originally outlined in the NYC Clean Fleet initiative. DCAS plans to reach the revised goal of 4,000 by 2022, three years ahead of schedule. DCAS has installed over 1,090 EV charging ports including the nation's largest portable solar carport project. Eleven of the new fast chargers are currently open to the general public. In Fiscal 2023 DCAS will install 200 additional Level 3 fast chargers, additional Level 2 charging devices, and 71 solar carports.

DCAS has also worked to increase the transparency of citywide fleet operations. The daily vehicle readiness report, the fleet weekly newsletter, and a wide variety of other public reporting are available online. The roll-out of fleet systems to better track, monitor and share fleet assets, parts and fuel, and driving behaviors, will increase understanding of fleet operations, allow for better oversight, and facilitate further service improvements.

In addition to this report, the Local Law 75 of 2013 Annual Report contains information on use-based fuel economy for non-emergency light and medium fleets. The Local Law 38 of 2005 Annual Report, prepared by DEP, contains information on City purchases of light and medium duty vehicles, the fuel economy of light duty vehicles purchased by the City, and the fuel consumption and carbon dioxide emission of the City fleet of light and medium duty vehicles. The Local Law 41 report provides information on citywide car and fleet share efforts.

## NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

- The indicator ‘Cumulative electric vehicle charger ports’ no longer includes the DOT municipal parking EV chargers.

## ADDITIONAL RESOURCES

- NYC Fleet Newsletter:  
<https://www1.nyc.gov/site/dcas/agencies/fleet-news.page>
- Use-based fuel economy report (Local Law 75):  
<https://www1.nyc.gov/assets/dcas/downloads/pdf/fleet/Local-law-75-report-on-use-based-fuel-economy-FY21.pdf>
- Air pollution from City vehicles report (Local Law 38):  
<https://www1.nyc.gov/assets/dcas/downloads/pdf/fleet/Local-Law-air-report-FY21.pdf>
- Local Law 41, Car and Fleet Share report:  
<https://www1.nyc.gov/assets/dcas/downloads/pdf/fleet/Local-Law-41-Car-Share-Report-2021.pdf>
- Map of DCAS public access charging stations:  
<https://www1.nyc.gov/assets/dcas/downloads/pdf/fleet/public-access-charging-stations-map.pdf>
- New York City Fleet Daily Service Report:  
<https://www1.nyc.gov/site/operations/performance/fleet-report.page>



# VEHICLE FLEETS AND MAINTENANCE

| INDICATORS  | Actual      |             | Target     |            |
|---|-------------|-------------|------------|------------|
|   | FY21        | FY22        | FY22       | FY23       |
| Total Fleet Size  | 29,718      | 29,457      | 29,900     | 28,920     |
| - On Road Fleet Total   | 24,581      | 24,439      | 24,650     | 23,670     |
| - Light Duty  | 12,343      | 12,271      | 12,450     | 11,500     |
| - Medium Duty   | 4,631       | 4,569       | 4,550      | 4,550      |
| - Heavy Duty  | 7,607       | 7,599       | 7,650      | 7,620      |
| - Off Road/Other Equipment  | 5,137       | 5,018       | 5,250      | 5,250      |
| Vehicle in-service rate (%)   | 92%         | 90%         | 92%        | 92%        |
| Daily fleet in-service targets achieved (%)                               | 96%         | 92%         | 98%        | 98%        |
| Purchased vehicles compliant with Local Law 38 (%)                        | 100%        | 100%        | 99%        | 100%       |
| Alternative fuel vehicles   | 19,532      | 19,604      | 20,000     | 21,000     |
| Alternative fuel vehicles in City fleet (%)                               | 67%         | 68%         | 70%        | 72%        |
| Electric vehicles   | 3,139       | 3,477       | 3,400      | 4,200      |
| - On-road electric vehicles   | 2,344       | 2,670       | 2,550      | 3,400      |
| - Off-road electric vehicles  | 795         | 807         | 850        | 800        |
| Vehicle fuel used (gallons)   | 25,796,373  | 25,973,924  | 25,500,000 | 24,000,000 |
| - Biodiesel fuel used (gallons)   | 13,792,271  | 14,219,288  | 14,000,000 | 14,000,000 |
| - B100/RD100 equivalent used (gallons)                                    | 1,664,477   | 1,771,585   | 3,000,000  | 3,000,000  |
| Fleet miles per gallon (FMPG)   | 7.1         | 6.7         | 6.5        | 7.0        |
| Electric chargers installed   | 91          | 114         | 25         | 320        |
| Cumulative electric vehicle charger ports                                 | 1,061       | 1,094       | *          | *          |
| Vehicles purchased  | 665         | 1,456       | 750        | 3,000      |
| Average age of fleet (months)   | 74.2        | 81.6        | 75         | 76         |
| Collisions in City vehicles <sup>1</sup>                                  | 4,650       | 5,765       | *          | *          |
| Collisions per 100,000 miles involving City vehicles citywide             | 4.5         | 5.9         | *          | *          |
| Preventable collisions per 100,000 miles involving City vehicles citywide | 2.7         | 2.9         | *          | *          |
| Injuries involving collisions in City vehicles citywide per 100,000 miles | 0.4         | 0.7         | *          | *          |
| Injuries involving preventable collisions per 100,000 miles               | 0.2         | 0.2         | *          | *          |
| Preventable collisions in City vehicles                                   | 2,418       | 2,861       | *          | *          |
| Injuries involving collisions in City vehicles                            | 444         | 649         | *          | *          |
| Fatalities involving collisions in non-emergency City vehicles            | 1           | 4           | *          | *          |
| Revenue from recoverable affirmative claims                               | \$2,842,076 | \$2,408,285 | *          | *          |
| Employees trained in defensive driving                                    | 6,671       | 7,999       | 7,000      | 7,000      |
| Authorized City drivers trained in defensive driving (%)                  | 88%         | 90%         | 95%        | 95%        |

|   |         |         |         |         |
|---|---------|---------|---------|---------|
| Fleet repair expenditures (\$000,000)   | \$272.2 | \$289.0 | *       | *       |
| Fleet fuel expenditures (\$000,000)   | \$50.7  | \$85.3  | *       | *       |
| Fleet acquisition expenditures (capital) (\$000,000)  | \$129.1 | \$240.7 | \$100.0 | \$200.0 |
| Fleet acquisition expenditures (expense) (\$000,000)  | \$19.5  | \$26.1  | \$15.0  | \$70.0  |
| Automotive repair personnel   | 1,347   | 1,312   | 1,380   | 1,400   |
| Fleet support personnel   | 317     | 309     | 330     | 330     |
| ¹The number of collisions in City vehicles do not include NYPD collisions. "NA" Not Available *None |         |         |         |         |

## THE FOLLOWING IS A DETAILED FLEET BREAKDOWN FOR AGENCIES WITH THE LARGEST CITY-MANAGED FLEETS:

| DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES<br>INDICATORS     | Actual    |           | Target |      |
|--|-----------|-----------|--------|------|
|  | FY21      | FY22      | FY22   | FY23 |
| Vehicles   | 2,494     | 2,403     | *      | *    |
| - On Road Total  | 2,273     | 2,227     | *      | *    |
| - Light Duty   | 1,867     | 1,835     | *      | *    |
| - Medium Duty  | 326       | 313       | *      | *    |
| - Heavy Duty   | 80        | 79        | *      | *    |
| - Off Road/Other Equipment                                       | 221       | 176       | *      | *    |
| Vehicle in-service rate (%)                                      | 98%       | 98%       | *      | *    |
| Fleet miles per gallon (FMPG)                                    | 26.3      | 24.2      | *      | *    |
| Collisions per 100,000 miles involving City vehicles             | 2.6       | 2.8       | *      | *    |
| Preventable collisions per 100,000 miles involving City vehicles | 0.8       | 0.6       | *      | *    |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.2       | 0.3       | *      | *    |
| Injuries involving preventable collisions per 100,000 miles      | 0.0       | 0.1       | *      | *    |
| Authorized City drivers trained in defensive driving (%)         | 83%       | 83%       | *      | *    |
| Revenue from recoverable affirmative claims                      | \$379,255 | \$306,800 | *      | *    |
| "NA" Not Available * None  |           |           |        |      |

| DEPARTMENT OF ENVIRONMENTAL PROTECTION                           | Actual   |           | Target |      |
|--|----------|-----------|--------|------|
|  | FY21     | FY22      | FY22   | FY23 |
| INDICATORS   |          |           |        |      |
| Vehicles   | 2,117    | 2,104     | *      | *    |
| - On Road Total  | 1,758    | 1,742     | *      | *    |
| - Light Duty   | 857      | 848       | *      | *    |
| - Medium Duty  | 476      | 469       | *      | *    |
| - Heavy Duty   | 425      | 425       | *      | *    |
| - Off Road/Other Equipment                                       | 359      | 362       | *      | *    |
|  |          |           |        |      |
| Vehicle in-service rate (%)                                      | 90%      | 90%       | *      | *    |
|  |          |           |        |      |
| Fleet miles per gallon (FMPG)                                    | 14.3     | 11.8      | *      | *    |
|  |          |           |        |      |
| Collisions per 100,000 miles involving City vehicles             | 1.0      | 1.9       | *      | *    |
| Preventable collisions per 100,000 miles involving City vehicles | 0.5      | 1.1       | *      | *    |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.1      | 0.2       | *      | *    |
| Injuries involving preventable collisions per 100,000 miles      | 0.0      | 0.1       | *      | *    |
|  |          |           |        |      |
| Authorized City drivers trained in defensive driving (%)         | 88%      | 89%       | *      | *    |
|  |          |           |        |      |
| Revenue from recoverable affirmative claims                      | \$30,083 | \$124,713 | *      | *    |
| "NA" Not Available *None   |          |           |        |      |

| DEPARTMENT OF HEALTH AND MENTAL HYGIENE                          | Actual   |          | Target |      |
|--|----------|----------|--------|------|
|  | FY21     | FY22     | FY22   | FY23 |
| INDICATORS   |          |          |        |      |
| Vehicles   | 280      | 274      | *      | *    |
| - On Road Total  | 278      | 272      | *      | *    |
| - Light Duty   | 207      | 202      | *      | *    |
| - Medium Duty  | 65       | 65       | *      | *    |
| - Heavy Duty   | 6        | 5        | *      | *    |
| - Off Road/Other Equipment                                       | 2        | 2        | *      | *    |
|  |          |          |        |      |
| Vehicle in-service rate (%)                                      | 98%      | 97%      | *      | *    |
|  |          |          |        |      |
| Fleet miles per gallon (FMPG)                                    | 25.9     | 25.9     | *      | *    |
|  |          |          |        |      |
| Collisions per 100,000 miles involving City vehicles             | 2.2      | 2.0      | *      | *    |
| Preventable collisions per 100,000 miles involving City vehicles | 0.4      | 0.8      | *      | *    |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.3      | 0.4      | *      | *    |
| Injuries involving preventable collisions per 100,000 miles      | 0.0      | 0.2      | *      | *    |
|  |          |          |        |      |
| Authorized City drivers trained in defensive driving (%)         | 81%      | 92%      | *      | *    |
|  |          |          |        |      |
| Revenue from recoverable affirmative claims                      | \$33,351 | \$40,420 | *      | *    |
| "NA" Not Available * None  |          |          |        |      |

| DEPARTMENT OF TRANSPORTATION                                     | Actual   |          | Target |      |
|--|----------|----------|--------|------|
|  | FY21     | FY22     | FY22   | FY23 |
| INDICATORS   |          |          |        |      |
| Vehicles   | 3,444    | 3,465    | *      | *    |
| - On Road Total  | 2,435    | 2,467    | *      | *    |
| - Light Duty   | 974      | 966      | *      | *    |
| - Medium Duty  | 546      | 544      | *      | *    |
| - Heavy Duty   | 915      | 957      | *      | *    |
| - Off Road/Other Equipment                                       | 1,009    | 998      | *      | *    |
|  |          |          |        |      |
| Vehicle in-service rate (%)                                      | 91%      | 90%      | *      | *    |
|  |          |          |        |      |
| Fleet miles per gallon (FMPG)                                    | 6.8      | 5.5      | *      | *    |
|  |          |          |        |      |
| Collisions per 100,000 miles involving City vehicles             | 2.7      | 2.9      | *      | *    |
| Preventable collisions per 100,000 miles involving City vehicles | 2.6      | 2.8      | *      | *    |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.1      | 0.1      | *      | *    |
| Injuries involving preventable collisions per 100,000 miles      | 0.1      | 0.1      | *      | *    |
|  |          |          |        |      |
| Authorized City drivers trained in defensive driving (%)         | 96%      | 95%      | *      | *    |
|  |          |          |        |      |
| Revenue from recoverable affirmative claims                      | \$19,307 | \$48,210 | *      | *    |
| "NA" Not Available * None  |          |          |        |      |

| DEPARTMENT OF SANITATION   | Actual    |           | Target |      |
|--|-----------|-----------|--------|------|
|  | FY21      | FY22      | FY22   | FY22 |
| INDICATORS   |           |           |        |      |
| Vehicles   | 5,946     | 5,855     | *      | *    |
| - On Road Total  | 5,049     | 4,954     | *      | *    |
| - Light Duty   | 913       | 860       | *      | *    |
| - Medium Duty  | 319       | 317       | *      | *    |
| - Heavy Duty   | 3,817     | 3,777     | *      | *    |
| - Off Road/Other Equipment                                       | 897       | 901       | *      | *    |
|  |           |           |        |      |
| Vehicle in-service rate (%)                                      | 86%       | 83%       | *      | *    |
|  |           |           |        |      |
| Fleet miles per gallon (FMPG)                                    | 2.9       | 2.7       | *      | *    |
|  |           |           |        |      |
| Collisions per 100,000 miles involving City vehicles             | 6.8       | 8.6       | *      | *    |
| Preventable collisions per 100,000 miles involving City vehicles | 3.7       | 5.0       | *      | *    |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.5       | 0.7       | *      | *    |
| Injuries involving preventable collisions per 100,000 miles      | 0.2       | 0.4       | *      | *    |
|  |           |           |        |      |
| Authorized City drivers trained in defensive driving (%)         | 96%       | 93%       | *      | *    |
|  |           |           |        |      |
| Revenue from recoverable affirmative claims                      | \$272,486 | \$205,283 | *      | *    |
| "NA" Not Available * None  |           |           |        |      |

| DEPARTMENT OF PARKS AND RECREATION                               | Actual   |          | Target |      |
|--|----------|----------|--------|------|
| INDICATORS   | FY21     | FY22     | FY22   | FY23 |
| Vehicles   | 2,834    | 2,801    | *      | *    |
| - On Road Total  | 1,733    | 1,702    | *      | *    |
| - Light Duty   | 524      | 519      | *      | *    |
| - Medium Duty  | 805      | 789      | *      | *    |
| - Heavy Duty   | 404      | 394      | *      | *    |
| - Off Road/Other Equipment                                       | 1,101    | 1,099    | *      | *    |
|  |          |          |        |      |
| Vehicle in-service rate (%)                                      | 95%      | 92%      | *      | *    |
|  |          |          |        |      |
| Fleet miles per gallon (FMPG)                                    | 8.3      | 9.0      | *      | *    |
|  |          |          |        |      |
| Collisions per 100,000 miles involving City vehicles             | 4.9      | 5.7      | *      | *    |
| Preventable collisions per 100,000 miles involving City vehicles | 3.1      | 3.1      | *      | *    |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.5      | 0.6      | *      | *    |
| Injuries involving preventable collisions per 100,000 miles      | 0.3      | 0.3      | *      | *    |
|  |          |          |        |      |
| Authorized City drivers trained in defensive driving (%)         | 98%      | 99%      | *      | *    |
|  |          |          |        |      |
| Revenue from recoverable affirmative claims                      | \$48,581 | \$15,115 | *      | *    |
| "NA" Not Available * None  |          |          |        |      |

| POLICE DEPARTMENT                                    | Actual      |             | Target |      |
|--|-------------|-------------|--------|------|
| INDICATORS   | FY21        | FY22        | FY22   | FY23 |
| Vehicles   | 9,369       | 9,323       | *      | *    |
| - On Road Total                                      | 8,092       | 8,115       | *      | *    |
| - Light Duty   | 6,276       | 6,328       | *      | *    |
| - Medium Duty  | 1,373       | 1,350       | *      | *    |
| - Heavy Duty   | 443         | 437         | *      | *    |
| - Off Road/Other Equipment                           | 1,277       | 1,208       | *      | *    |
|  |             |             |        |      |
| Vehicle in-service rate (%)                          | 93%         | 92%         | *      | *    |
|  |             |             |        |      |
| Fleet miles per gallon (FMPG)                        | 11.0        | 10.9        | *      | *    |
|  |             |             |        |      |
| Collisions per 100,000 miles involving City vehicles | 3.6         | 3.9         | *      | *    |
|  |             |             |        |      |
| Revenue from recoverable affirmative claims          | \$1,574,598 | \$1,148,835 | *      | *    |
| "NA" Not Available *None                             |             |             |        |      |

| FIRE DEPARTMENT  | Actual    |           | Target |      |
|--|-----------|-----------|--------|------|
| INDICATORS   | FY21      | FY22      | FY22   | FY23 |
| Vehicles   | 2,249     | 2,245     | *      | *    |
| - On Road Total  | 2,099     | 2,094     | *      | *    |
| - Light Duty   | 312       | 308       | *      | *    |
| - Medium Duty  | 464       | 460       | *      | *    |
| - Heavy Duty   | 1,323     | 1,326     | *      | *    |
| - Off Road/Other Equipment                                       | 150       | 151       | *      | *    |
| Vehicle in-service rate (%)                                      | 86%       | 81%       | *      | *    |
| Fleet miles per gallon (FMPG)                                    | 4.9       | 5.0       | *      | *    |
| Collisions per 100,000 miles involving City vehicles             | 7.7       | 9.7       | *      | *    |
| Preventable collisions per 100,000 miles involving City vehicles | 3.4       | 3.5       | *      | *    |
| Injuries involving collisions in City vehicles per 100,000 miles | 1.0       | 1.5       | *      | *    |
| Injuries involving preventable collisions per 100,000 miles      | 0.3       | 0.4       | *      | *    |
| Revenue from recoverable affirmative claims                      | \$480,142 | \$499,953 | *      | *    |
| "NA" Not Available      *None                                    |           |           |        |      |

| DEPARTMENT OF CORRECTION   | Actual   |          | Target |      |
|--|----------|----------|--------|------|
| INDICATORS   | FY21     | FY22     | FY22   | FY23 |
| Vehicles   | 691      | 693      | *      | *    |
| - On Road Total  | 571      | 573      | *      | *    |
| - Light Duty   | 254      | 249      | *      | *    |
| - Medium Duty  | 147      | 152      | *      | *    |
| - Heavy Duty   | 170      | 172      | *      | *    |
| - Off Road/Other Equipment                                       | 120      | 120      | *      | *    |
| Vehicle in-service rate (%)                                      | 94%      | 95%      | *      | *    |
| Fleet miles per gallon (FMPG)                                    | 7.8      | 6.7      | *      | *    |
| Collisions per 100,000 miles involving City vehicles             | 2.7      | 1.9      | *      | *    |
| Preventable collisions per 100,000 miles involving City vehicles | 0.1      | 0.4      | *      | *    |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.6      | 0.3      | *      | *    |
| Injuries involving preventable collisions per 100,000 miles      | 0.0      | 0.0      | *      | *    |
| Authorized City drivers trained in defensive driving (%)         | 28%      | 35%      | *      | *    |
| Revenue from recoverable affirmative claims                      | \$41,497 | \$18,956 | *      | *    |
| "NA" Not Available      *None                                    |          |          |        |      |

| DEPARTMENT OF EDUCATION                     | Actual   |          | Target |      |
|---|----------|----------|--------|------|
|   | FY21     | FY22     | FY22   | FY23 |
| INDICATORS                                  |          |          |        |      |
| Vehicles                                    | 294      | 294      | *      | *    |
| - On Road Total                             | 293      | 293      | *      | *    |
| - Light Duty                                | 159      | 156      | *      | *    |
| - Medium Duty                               | 110      | 110      | *      | *    |
| - Heavy Duty                                | 24       | 27       | *      | *    |
| - Off Road/Other Equipment                  | 1        | 1        | *      | *    |
|   |          |          |        |      |
| Vehicle in-service rate (%)                 | 99%      | 99%      | *      | *    |
|   |          |          |        |      |
| Revenue from recoverable affirmative claims | \$12,166 | \$20,378 | *      | *    |
| "NA" Not Available *None                    |          |          |        |      |

## FLEET DEFINITIONS

### Alternative fuel vehicles in City fleet (%):

The percentage of City vehicles that are using alternative fuel.

### Alternative fuel vehicles:

The total number of City vehicles that are using alternative fuel.

### Automotive repair personnel:

The number of City personnel assigned to repair and maintain City fleet for the year.

### Average age of fleet (months):

The average number of months from the date a vehicle is put in service to the end of the reporting period (i.e., the MMR/ PMMR reporting period).

### B100/RD100 equivalent used (gallons):

The volume of diesel used in a year equivalent to 100% biodiesel (B100) and 100% renewable diesel (RD100). For example, 100 gallons of B20 (20% biodiesel) would equal 20 gallons of B100 equivalent.

### Citywide fleet size:

The total number of vehicles in the city managed fleet and the subtotals by vehicle size/type.

### Collisions in City vehicles:

The number of collisions in the year as reported by City agencies.

### Collisions per 100,000 miles involving City vehicles citywide:

The number of City-vehicle involved collision reports per 100,000 miles involving injury or property damage in the citywide fleet reported in the citywide collision reporting system (CRASH).

### Cumulative electric vehicle charger ports:

The total number of ports available for all electric vehicle chargers. Many of the City's EV chargers are dual port and can support charging two vehicles at the same time.

### Daily fleet in-service targets achieved (%):

The percentage of days the target for vehicle in-service rate was met.

### Electric chargers installed:

The number of chargers installed for City electric powered vehicles.

**Electric vehicles:**

The number of electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period.

**Employees trained in defensive driving:**

The number of City employees trained in defensive driving centrally.

**Fast chargers:**

Also known as Level 3 or Direct Current (DC) Fast Charging. Level 3 fast chargers deliver 480V via a direct-current (DC) plug.

**Fatalities involving collisions in nonemergency City vehicles:**

The number of fatalities to City employees and all other parties involved in collisions that included one or more nonemergency City fleet vehicle (and no City emergency response vehicle).

**Fleet acquisition expenditures (capital) (\$000,000):**

The amount of capital funds spent on City fleet during the year.

**Fleet acquisition expenditures (expense) (\$000,000):**

The amount of expense funds spent on City fleet during the year.

**Fleet fuel expenditures (\$000,000):**

The amount spent on fuel for City fleet during the year.

**Fleet miles per gallon (FMPG):**

This indicator shows a total miles per gallon average for all vehicles combined. Agency fuel use may involve off-road and specialized equipment usage that impacts this calculation. It is not a vehicle-specific MPG indicator but offers a general view of fuel efficiency for the City fleet.

**Fleet repair expenditures (\$000,000):**

The amount spent on repair and maintenance of City fleet during the year.

**Fleet support personnel:**

The number of City personnel assigned to administer and support City fleet operations for the year.

**Heavy duty:**

On-road vehicles over 14,000 Gross Vehicle Weight (GVW).

**Injuries involving collisions in City vehicles:**

The number of injuries to City employees and all other parties involved in collisions that included at least one City fleet vehicle.

**Injuries involving collisions in City vehicles per 100,000 miles:**

The number of injuries associated with collisions per 100,000 miles that included at least one City vehicle.

**Injuries involving preventable collisions per 100,000 miles:**

The number of injuries in preventable collisions reported per 100,000 miles in the citywide fleet.

**Light duty:**

On-road vehicles 8,500 GVW or less.

**Medium duty:**

On-road vehicles over 8,500 but not more than 14,000 GVW.

**Off-road electric vehicles:**

The number of off-road electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period. This includes off-road solar electric units.



**Off road/Other equipment:**

Non road vehicles and specialized equipment used for construction, agriculture, and recreation. Equipment includes front end loaders, forklifts, generators, and tractors.

**On-road electric vehicles:**

The number of on-road electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period.

**On-road fleet total:**

The total number of on-road vehicles in the city managed fleet and the subtotals by vehicle size.

**Preventable collisions in City vehicles:**

A collision in which the driver, by his/her own admission or in the judgment of an Agency Accident Review Committee, did not take all reasonable avoidance actions, including attention to road conditions and improper actions of other drivers. "Preventability" is not limited to the violation of traffic laws and is distinguished from "chargeability" as determined by the law.

**Preventable collisions per 100,000 miles involving City vehicles citywide:**

The number of preventable collisions reports per 100,000 miles in the citywide fleet.

**Purchased vehicles compliant with Local Law 38 (%):**

The percentage of light and medium-duty vehicles purchased for the City through DCAS during the period that are certified with the highest ratings defined by California Low-Emission Vehicle (LEV) II standards. The four highest ratings are zero emission vehicles (ZEV), transitional zero emission vehicles (TZEV), advanced technology partial zero emission vehicles (ATPZEV), and partial zero emission vehicles (PZEV). Pursuant to Local Law 38 of 2005, each light and medium duty vehicle that the City purchases should have the best certified emission rating within its vehicle category while meeting the requirements for the City's intended use. According to the law, some exceptions apply based on cost and other limited exemptions, including for certain emergency vehicles.

**Revenue from recoverable affirmative claims:**

The amount of money recovered following collisions in City vehicles.

**Vehicle and Biodiesel fuel used (gallons):**

The volume of fuel used by City fleet in year (biodiesel is included in vehicle fuel).

**Vehicle in-service rate (%):**

The percentage of fleet in full service.

**Vehicles purchased:**

The number of City fleet vehicles acquired.

## LIST OF AGENCIES IN THE CITYWIDE FLEET

|   |                                 |
|---|---------------------------------|
| Department of Citywide Administrative Services* | New York City Fire Department   |
| Department of Environmental Protection          | New York City Police Department |
| Department of Correction                        | Department of Transportation    |
| Department of Parks and Recreation              | Department of Sanitation        |
| Department of Health and Mental Hygiene         | Department of Education         |

### \*"DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES" VEHICLES INCLUDE THOSE USED BY THE FOLLOWING AGENCIES:

|  |  |
|--|--|
| Administration of Children's Services                    | Department of Citywide Administrative Services     |
| Department of Youth and Community Development            | Office of Labor Relations                          |
| Board of Elections                                       | Department of Consumer and Worker Protection       |
| Financial Information Services Agency                    | Office of Management and Budget                    |
| Bronx Borough President                                  | Department of Cultural Affairs                     |
| GrowNYC (formerly known as "Council on the Environment") | Office of Payroll Administration                   |
| Brooklyn Borough President                               | Department of Design and Construction              |
| Business Integrity Commission                            | Office of the City Clerk                           |
| Landmarks Preservation Commission                        | Department of Finance                              |
| Campaign Finance Board                                   | Office of the Comptroller                          |
| Law Department   | Department of Social Services                      |
| City Commission on Human Rights                          | Office of the Public Advocate                      |
| Manhattan Borough President                              | Department of Housing Preservation and Development |
| City Council   | Queens Borough President                           |
| Mayor's Office   | NYC Office of Technology and Innovation            |
| Civilian Complaint Review Board                          | Sheriff's Office                                   |
| New York City Emergency Management                       | Department of Investigation                        |
| Department for the Aging                                 | Department of Probation                            |
| NYC Economic Development Corporation                     | Staten Island Borough President                    |
| Department of Buildings                                  | Department of Records and Information Services     |
| Office of Administrative Trials and Hearings             | Tax Commission                                     |
| Department of City Planning                              | Department of Small Business Services              |
| Office of Chief Medical Examiner                         | Taxi and Limousine Commission                      |

# SPENDING AND BUDGET INFORMATION

## FISCAL 2022 MAYOR'S MANAGEMENT REPORT (MMR)

Spending and budget information is displayed as a table within each agency's chapter, between "Agency Resources" and the "Noteworthy Changes, Additions or Deletions" sections. The tables indicate, where possible, the relationship between an agency's MMR goals and its units of appropriations.

The NYC Office of Management and Budget (OMB) provided the Mayor's Office of Operations with expenditures for City agencies, as reported in the City's Fiscal 2022 Comprehensive Annual Financial Report and the planned amounts for Fiscal 2023. Figures cited reflect all funds.

The PMMR and MMR cover the operations of City agencies that report directly to the Mayor. Additional non-Mayoral agencies, legally separate organizations, and unit components of agencies are included in these reports, however, spending and budget or goal information may be more limited. These include:

- 311
- Board of Elections
- City University of New York
- New York City Health + Hospitals
- New York City Housing Authority
- Public Libraries
- School Construction Authority

The City's contributions to the New York City Housing Authority (NYCHA) and the School Construction Authority (SCA), both public authorities, are not made through distinct units of appropriation.

For more information, refer to: NYCHA's Annual Plan and Financial Information webpage: <http://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page> SCA's proposed five year capital plan: <http://www.nycsca.org/Community/Capital-Plan-Reports-Data>.



# AGENCY PROCUREMENT ACTIONS BY METHOD FISCAL 2022

Section 12c(5) of the Charter requires that the Mayor’s Management Report include for each agency a summary of the number and dollar value of the contracts entered into during the previous fiscal year (e.g., Fiscal 2021), categorized by the method of procurement used. This information is maintained by the Mayor’s Office of Contract Services (MOCS) and presented in the tables below.

To find additional information on agency procurement in MOCS’ “Annual Procurement Indicators Report” upon its release in September 2022, and other information on City contracting and procurement, please visit: <https://www1.nyc.gov/site/mocs/reporting/reporting.page>

| Agency | Amendment   |                 |             |                 |
|--------|-------------|-----------------|-------------|-----------------|
|        | Fiscal 2021 |                 | Fiscal 2022 |                 |
|        | Count       | Value           | Count       | Value           |
| ACS    | 144         | \$36,696,100    | 432         | \$150,450,416   |
| CCHR   | 0           | \$0             | 1           | \$20,160        |
| CCRB   | 3           | \$15,300        | 8           | \$131,252       |
| DCWP   | 10          | \$2,056,600     | 15          | \$937,645       |
| DCWPS  | 74          | (\$95,916,400)  | 32          | \$422,408       |
| DCLA   | 0           | \$0             | 2           | \$38,678        |
| DCP    | 0           | \$0             | 1           | \$55,500        |
| DDC    | 52          | (\$10,863,100)  | 77          | (\$7,532,438)   |
| DEP    | 68          | \$22,745,700    | 57          | \$47,298,726    |
| DFTA   | 231         | \$7,947,500     | 492         | \$80,154,636    |
| DHS    | 149         | \$584,434,900   | 194         | \$390,398,962   |
| DOB    | 4           | \$150,000       | 13          | (\$22,648)      |
| DOC    | 5           | (\$201,000)     | 19          | \$15,088,824    |
| DOF    | 11          | \$346,700       | 14          | \$6,902,085     |
| DOHMH  | 299         | \$474,005,400   | 296         | \$715,821,677   |
| DOI    | 1           | \$39,000        | 1           | \$38,912        |
| OTI    | 143         | \$250,054,900   | 61          | \$211,509,599   |
| DOP    | 63          | \$3,349,300     | 113         | \$2,019,890     |
| DORIS  | 2           | \$24,200        | 1           | \$372,484       |
| DOT    | 33          | \$41,387,000    | 52          | \$57,210,398    |
| DPR    | 16          | \$1,778,200     | 25          | (\$2,227,080)   |
| DSNY   | 119         | \$360,714,200   | 39          | \$31,043,041    |
| DYCD   | 924         | \$107,749,700   | 1935        | \$82,984,606    |
| FDNY   | 20          | \$21,788,100    | 19          | \$6,126,080     |
| HPD    | 34          | (\$1,158,100)   | 13          | (\$956,714)     |
| HRA    | 221         | \$23,131,700    | 224         | \$108,712,113   |
| Law    | 23          | \$26,830,900    | 14          | \$4,046,399     |
| LPC    | 0           | \$0             | 1           | \$1,270         |
| MOCJ   | 71          | \$169,426,300   | 26          | \$29,037,260    |
| NYCEM  | 8           | \$82,516,200    | 5           | \$302,344,554   |
| NYPD   | 17          | \$26,823,500    | 27          | \$36,875,823    |
| OATH   | 10          | \$87,000        | 6           | \$1,355,282     |
| SBS    | 17          | (\$217,100)     | 12          | \$2,134,943     |
| TLC    | 0           | \$0             | 1           | (\$40,000)      |
| Total  | 2,772       | \$2,135,742,700 | 4,228       | \$2,272,754,743 |

| Amendment Extension |             |                 |             |                 |
|---------------------|-------------|-----------------|-------------|-----------------|
| Agency              | Fiscal 2021 |                 | Fiscal 2022 |                 |
|                     | Count       | Value           | Count       | Value           |
| ACS                 | 15          | \$13,395,500    | 36          | \$64,704,782    |
| CCHR                | 0           | \$0             | 1           | \$186,049       |
| CCRB                | 0           | \$0             | 0           | \$0             |
| DCWP                | 3           | \$384,700       | 3           | \$818,356       |
| DCWPS               | 8           | \$20,171,000    | 19          | \$2,215,043     |
| DCLA                | 0           | \$0             | 1           | \$70,000        |
| DCP                 | 0           | \$0             | 3           | \$0             |
| DDC                 | 15          | \$21,074,300    | 32          | \$9,803,258     |
| DEP                 | 15          | \$17,060,700    | 40          | \$52,730,157    |
| DFTA                | 4           | \$2,715,400     | 36          | \$48,538,046    |
| DHS                 | 23          | \$508,690,500   | 46          | \$317,446,395   |
| DOB                 | 0           | \$0             | 5           | \$16,863,953    |
| DOC                 | 2           | \$1,757,900     | 3           | \$521,097       |
| DOF                 | 14          | \$4,453,400     | 21          | \$20,561,998    |
| DOHMH               | 30          | \$39,798,500    | 93          | \$332,559,545   |
| DOI                 | 0           | \$0             | 1           | \$2,000,000     |
| OTI                 | 82          | \$222,547,500   | 86          | \$126,282,408   |
| DOP                 | 9           | \$603,400       | 17          | \$8,479,264     |
| DORIS               | 1           | \$400           | 1           | \$62,973        |
| DOT                 | 20          | \$3,349,000     | 68          | \$16,238,215    |
| DPR                 | 11          | \$1,344,600     | 18          | \$5,859,263     |
| DSNY                | 38          | \$101,763,600   | 18          | \$22,304,051    |
| DYCD                | 424         | \$136,436,100   | 231         | \$24,416,808    |
| FDNY                | 12          | \$5,609,500     | 25          | \$11,980,587    |
| HPD                 | 6           | \$1,884,700     | 12          | \$1,200,071     |
| HRA                 | 44          | \$58,148,700    | 81          | \$278,393,823   |
| Law                 | 6           | \$1,698,700     | 16          | \$7,264,767     |
| MOCJ                | 33          | \$84,196,400    | 24          | \$119,663,243   |
| NYCEM               | 12          | \$7,929,000     | 7           | \$1,956,000     |
| NYPD                | 7           | \$3,907,700     | 8           | \$18,160,733    |
| OATH                | 2           | \$66,800        | 13          | \$467,696       |
| SBS                 | 9           | \$1,631,500     | 14          | \$63,229,593    |
| TLC                 | 0           | \$0             | 4           | \$489,774       |
| Total               | 845         | \$1,260,619,500 | 983         | \$1,575,467,948 |

| Accelerated |             |              |             |               |
|-------------|-------------|--------------|-------------|---------------|
| Agency      | Fiscal 2021 |              | Fiscal 2022 |               |
|             | Count       | Value        | Count       | Value         |
| DCWPS       | 51          | \$83,297,300 | 106         | \$206,175,227 |
| Total       | 51          | \$83,297,300 | 106         | \$206,175,227 |

| Assignment |             |               |             |               |
|------------|-------------|---------------|-------------|---------------|
| Agency     | Fiscal 2021 |               | Fiscal 2022 |               |
|            | Count       | Value         | Count       | Value         |
| ACS        | 13          | \$31,578,900  | 2           | \$11,215,966  |
| DCWPS      | 8           | \$13,289,800  | 11          | \$20,344,799  |
| DDC        | 15          | \$18,043,200  | 2           | \$1,522,858   |
| DEP        | 10          | \$69,843,600  | 1           | \$6,666,231   |
| DFTA       | 0           | \$0           | 0           | \$0           |
| DHS        | 0           | \$0           | 3           | \$132,841,359 |
| DOB        | 0           | \$0           | 0           | \$0           |
| DOC        | 2           | \$2,705,500   | 0           | \$0           |
| DOF        | 1           | \$1,193,600   | 0           | \$0           |
| DOHMH      | 2           | \$754,200     | 1           | \$1           |
| DOI        | 0           | \$0           | 1           | \$1,000,000   |
| OTI        | 1           | \$0           | 1           | \$5,517,334   |
| DOP        | 0           | \$0           | 9           | \$1,622,335   |
| DOT        | 1           | \$138,100     | 1           | \$10,178      |
| DPR        | 2           | \$4,320,400   | 0           | \$0           |
| DSNY       | 0           | \$0           | 1           | \$64,980      |
| DYCD       | 3           | \$875,100     | 17          | \$8,883,142   |
| FDNY       | 1           | \$66,900      | 1           | \$6,341,039   |
| HPD        | 0           | \$0           | 1           | \$2,480,000   |
| HRA        | 1           | \$1,600,000   | 1           | \$693,743     |
| Law        | 3           | \$4,618,300   | 0           | \$0           |
| MOCJ       | 2           | \$233,700     | 1           | \$2,812,385   |
| NYCEM      | 0           | \$0           | 1           | \$184,664     |
| NYPD       | 2           | \$0           | 4           | \$10,335,700  |
| SBS        | 2           | \$667,600     | 0           | \$0           |
| OATH       | 0           | \$0           | 0           | \$0           |
| Total      | 69          | \$149,928,900 | 59          | \$212,536,714 |

| Buy-Against |             |             |             |             |
|-------------|-------------|-------------|-------------|-------------|
| Agency      | Fiscal 2021 |             | Fiscal 2022 |             |
|             | Count       | Value       | Count       | Value       |
| DCWPS       | 0           | \$0         | 1           | \$72,374    |
| DHS         | 1           | \$1,675,600 | 1           | \$1,751,737 |
| DSNY        | 1           | \$1,276,500 | 0           | \$0         |
| DPR         | 0           | \$0         | 1           | \$3,176,029 |
| Total       | 2           | \$2,952,100 | 3           | \$3,248,403 |

| Competitive Sealed Bid |             |                 |             |                 |
|------------------------|-------------|-----------------|-------------|-----------------|
| Agency                 | Fiscal 2021 |                 | Fiscal 2022 |                 |
|                        | Count       | Value           | Count       | Value           |
| ACS                    | 2           | \$2,206,500     | 1           | \$378,750       |
| DCWPS                  | 87          | \$480,957,600   | 112         | \$990,751,097   |
| DDC                    | 58          | \$1,082,646,600 | 70          | \$2,030,701,805 |
| DEP                    | 43          | \$941,564,700   | 48          | \$742,550,379   |
| DHS                    | 6           | \$40,769,000    | 3           | \$11,443,228    |
| DOB                    | 0           | \$0             | 0           | \$0             |
| DOC                    | 3           | \$10,448,700    | 1           | \$143,190       |
| DOF                    | 0           | \$0             | 1           | \$459,027       |
| DOHMH                  | 0           | \$0             | 4           | \$16,163,574    |
| OTI                    | 0           | \$0             | 0           | \$0             |
| DOT                    | 22          | \$319,071,200   | 15          | \$167,318,189   |
| DPR                    | 70          | \$214,687,500   | 120         | \$338,890,049   |
| DSNY                   | 6           | \$24,458,300    | 3           | \$7,223,141     |
| FDNY                   | 8           | \$20,315,500    | 3           | \$27,305,463    |
| HPD                    | 41          | \$11,105,100    | 59          | \$22,578,733    |
| HRA                    | 5           | \$2,205,700     | 2           | \$1,041,604     |
| Law                    | 0           | \$0             | 0           | \$0             |
| NYCEM                  | 1           | \$180,000       | 0           | \$0             |
| NYPD                   | 6           | \$18,807,700    | 6           | \$32,845,601    |
| Total                  | 358         | \$3,169,424,100 | 448         | \$4,389,793,830 |

| Construction Change Order |             |                |             |               |
|---------------------------|-------------|----------------|-------------|---------------|
| Agency                    | Fiscal 2021 |                | Fiscal 2022 |               |
|                           | Count       | Value          | Count       | Value         |
| DCWPS                     | 8           | \$1,315,900    | 14          | \$8,167,624   |
| DDC                       | 776         | \$60,661,300   | 665         | \$77,953,217  |
| DEP                       | 279         | \$38,732,500   | 170         | \$2,860,513   |
| DHS                       | 16          | \$3,386,700    | 4           | \$2,292,627   |
| DOB                       | 1           | \$9,000        | 0           | \$0           |
| DOC                       | 0           | \$0            | 1           | \$736,756     |
| DOHMH                     | 3           | \$280,100      | 3           | \$623,008     |
| DOP                       | 1           | \$4,400        | 0           | \$0           |
| DOT                       | 48          | (\$65,438,800) | 53          | \$160,013,446 |
| DPR                       | 329         | \$38,443,400   | 304         | \$18,834,191  |
| DSNY                      | 13          | \$4,924,600    | 15          | \$2,906,198   |
| DYCD                      | 0           | \$0            | 1           | \$7,245       |
| FDNY                      | 3           | \$724,200      | 12          | \$750,932     |
| HPD                       | 114         | (\$89,705,300) | 58          | (\$5,201,018) |
| HRA                       | 0           | \$0            | 1           | \$1,000,000   |
| NYPD                      | 3           | \$11,860,000   | 2           | \$4,048,256   |
| SBS                       | 3           | \$459,500      | 0           | \$0           |
| Total                     | 1,597       | \$5,657,500    | 1,303       | \$274,992,995 |



| Demonstration Project |             |             |             |              |
|-----------------------|-------------|-------------|-------------|--------------|
| Agency                | Fiscal 2021 |             | Fiscal 2022 |              |
|                       | Count       | Value       | Count       | Value        |
| ACS                   | 1           | \$2,400,000 | 0           | \$0          |
| DCWPS                 | 2           | \$1,789,000 | 0           | \$0          |
| DEP                   | 0           | \$0         | 1           | \$5,500,000  |
| DHS                   | 0           | \$0         | 1           | \$336,568    |
| DOF                   | 0           | \$0         | 1           | \$1          |
| DOHMH                 | 0           | \$0         | 6           | \$31,577,784 |
| OTI                   | 0           | \$0         | 0           | \$0          |
| DOT                   | 1           | \$0         | 5           | \$142,504    |
| DSNY                  | 0           | \$0         | 0           | \$0          |
| HPD                   | 0           | \$0         | 0           | \$0          |
| HRA                   | 0           | \$0         | 5           | \$5,379,500  |
| MOCJ                  | 0           | \$0         | 5           | \$4,102,533  |
| Total                 | 4           | \$4,189,000 | 24          | \$47,038,890 |

| Design Change Order |             |               |             |               |
|---------------------|-------------|---------------|-------------|---------------|
| Agency              | Fiscal 2021 |               | Fiscal 2022 |               |
|                     | Count       | Value         | Count       | Value         |
| ACS                 | 1           | \$100,000     | 1           | \$443,203     |
| DCWPS               | 1           | (\$1,895,900) | 1           | \$1,800,000   |
| DCP                 | 1           | \$896,300     | 0           | \$0           |
| DDC                 | 143         | \$46,628,100  | 179         | \$91,341,692  |
| DEP                 | 41          | \$23,541,900  | 31          | \$5,704,078   |
| DOC                 | 1           | \$2,750,000   | 0           | \$0           |
| DOHMH               | 1           | \$1,200       | 1           | \$35,250      |
| DOT                 | 17          | \$12,864,600  | 23          | \$7,968,452   |
| DPR                 | 55          | \$4,855,900   | 162         | \$4,460,657   |
| DSNY                | 0           | \$0           | 3           | \$2,528,737   |
| HPD                 | 18          | (\$539,000)   | 10          | \$25,942      |
| Law                 | 1           | \$94,100      | 2           | \$880,750     |
| MOCJ                | 0           | \$0           | 0           | \$0           |
| NYPD                | 0           | \$0           | 1           | \$145,675     |
| Total               | 280         | \$89,297,200  | 414         | \$115,334,436 |

| Emergency |             |                 |             |               |
|-----------|-------------|-----------------|-------------|---------------|
| Agency    | Fiscal 2021 |                 | Fiscal 2022 |               |
|           | Count       | Value           | Count       | Value         |
| ACS       | 2           | \$2,262,700     | 0           | \$0           |
| DCWPS     | 26          | \$68,539,900    | 2           | \$10,680,612  |
| DDC       | 64          | \$36,826,400    | 10          | \$241,164,005 |
| DEP       | 3           | \$13,253,100    | 2           | \$40,000,000  |
| DFTA      | 2           | \$0             | 0           | \$0           |
| DHS       | 10          | \$44,883,700    | 1           | \$2,269,908   |
| DOB       | 5           | \$44,883,700    | 3           | \$1,352,012   |
| DOC       | 3           | \$1,984,900     | 5           | \$34,367,856  |
| DOHMH     | 104         | \$270,211,600   | 47          | \$221,026,070 |
| OTI       | 9           | \$37,769,200    | 0           | \$0           |
| DOP       | 2           | \$1,716,400     | 1           | \$500,000     |
| DOT       | 4           | \$240,528,100   | 0           | \$0           |
| DPR       | 1           | \$1,877,800     | 1           | \$541,500     |
| DSNY      | 35          | \$98,511,600    | 0           | \$0           |
| DYCD      | 44          | \$23,267,500    | 11          | \$3,298,427   |
| FDNY      | 6           | \$5,158,600     | 0           | \$0           |
| HPD       | 35          | \$13,242,100    | 63          | \$33,947,101  |
| HRA       | 9           | \$53,520,900    | 9           | \$15,551,735  |
| MOCJ      | 23          | \$9,194,800     | 2           | \$24,100,000  |
| NYCEM     | 23          | \$908,504,000   | 3           | \$161,637,295 |
| NYPD      | 3           | \$33,075,100    | 0           | \$0           |
| OATH      | 3           | \$248,900       | 0           | \$0           |
| SBS       | 0           | \$0             | 1           | \$107,500,000 |
| Total     | 416         | \$1,909,461,000 | 161         | \$897,936,521 |

| Government-to-Government Purchase |             |              |             |               |
|-----------------------------------|-------------|--------------|-------------|---------------|
| Agency                            | Fiscal 2021 |              | Fiscal 2022 |               |
|                                   | Count       | Value        | Count       | Value         |
| ACS                               | 0           | \$0          | 0           | \$0           |
| DCWPS                             | 3           | \$76,000     | 3           | \$5,802,793   |
| DCP                               | 0           | \$0          | 0           | \$0           |
| DDC                               | 0           | \$0          | 1           | \$135,034,934 |
| DEP                               | 6           | \$46,643,100 | 2           | \$5,045,080   |
| DHS                               | 0           | \$0          | 0           | \$0           |
| DOF                               | 3           | \$37,000     | 4           | \$132,012     |
| DOHMH                             | 4           | \$457,100    | 2           | \$1,438,231   |
| DOP                               | 0           | \$0          | 0           | \$0           |
| DOT                               | 1           | \$1,460,200  | 2           | \$5,750,000   |
| DPR                               | 5           | \$934,800    | 3           | \$167,012     |
| DSNY                              | 0           | \$0          | 1           | \$649,203     |
| FDNY                              | 0           | \$0          | 1           | \$1           |
| HPD                               | 1           | \$12,795,000 | 0           | \$0           |
| HRA                               | 2           | \$239,500    | 1           | \$39,500      |
| MOCJ                              | 2           | \$962,500    | 0           | \$0           |
| TLC                               | 0           | \$0          | 0           | \$0           |
| Total                             | 27          | \$63,605,200 | 20          | \$154,058,766 |

| Innovative |             |               |             |               |
|------------|-------------|---------------|-------------|---------------|
| Agency     | Fiscal 2021 |               | Fiscal 2022 |               |
|            | Count       | Value         | Count       | Value         |
| DDC        | 2           | \$80,392,400  | 18          | \$449,309,153 |
| MOCJ       | 12          | \$54,481,800  | 0           | \$0           |
| DOHMH      | 0           | \$0           | 0           | \$0           |
| HRA        | 0           | \$0           | 0           | \$0           |
| Total      | 14          | \$134,874,200 | 18          | \$449,309,153 |

| Intergovernmental |             |               |             |               |
|-------------------|-------------|---------------|-------------|---------------|
| Agency            | Fiscal 2021 |               | Fiscal 2022 |               |
|                   | Count       | Value         | Count       | Value         |
| ACS               | 15          | \$1,352,300   | 29          | \$1,949,891   |
| DCWP              | 0           | \$0           | 1           | \$10,830,000  |
| DCWPS             | 34          | \$110,775,200 | 28          | \$41,702,559  |
| DCLA              | 0           | \$0           | 0           | \$0           |
| DCP               | 3           | \$235,300     | 5           | \$362,245     |
| DDC               | 2           | \$53,600      | 3           | \$15,488,183  |
| DEP               | 12          | \$2,391,000   | 3           | \$252,792     |
| DFTA              | 1           | \$79,200      | 2           | \$177,396     |
| DHS               | 2           | \$1,904,400   | 0           | \$0           |
| DOB               | 1           | \$5,000       | 2           | \$6,040,000   |
| DOC               | 2           | \$548,800     | 0           | \$0           |
| DOF               | 0           | \$0           | 2           | \$238,565     |
| DOHMH             | 11          | \$30,252,900  | 19          | \$3,308,507   |
| DOI               | 4           | \$247,300     | 10          | \$781,816     |
| OTI               | 7           | \$377,514,000 | 4           | \$437,594,229 |
| DOP               | 1           | \$64,900      | 1           | \$67,960      |
| DOT               | 3           | \$1,277,000   | 5           | \$8,530,085   |
| DPR               | 1           | \$155,900     | 1           | \$7,280,335   |
| DSNY              | 1           | \$1,905,700   | 0           | \$0           |
| DYCD              | 1           | \$150,000     | 1           | \$216,830     |
| FDNY              | 15          | \$996,700     | 9           | \$649,433     |
| HPD               | 2           | \$116,300     | 0           | \$0           |
| HRA               | 76          | \$83,788,800  | 41          | \$65,770,934  |
| Law               | 1           | \$99,900      | 0           | \$0           |
| MOCJ              | 1           | \$89,900      | 1           | \$1,709,770   |
| NYCEM             | 8           | \$819,000     | 6           | \$615,544     |
| NYPD              | 8           | \$3,049,800   | 13          | \$102,878,634 |
| SBS               | 2           | \$156,200     | 2           | \$116,493     |
| TLC               | 0           | \$0           | 0           | \$0           |
| Total             | 214         | \$618,029,100 | 188         | \$706,562,201 |

| Line-Item Appropriation |             |               |             |               |
|-------------------------|-------------|---------------|-------------|---------------|
| Agency                  | Fiscal 2021 |               | Fiscal 2022 |               |
|                         | Count       | Value         | Count       | Value         |
| ACS                     | 13          | \$2,384,000   | 37          | \$6,090,101   |
| DCWP                    | 1           | \$195,500     | 1           | \$230,000     |
| DCLA                    | 4           | \$1,183,700   | 2           | \$372,068     |
| DDC                     | 21          | \$5,150,700   | 27          | \$8,551,348   |
| DFTA                    | 344         | \$31,213,600  | 420         | \$39,001,756  |
| DHS                     | 5           | \$436,300     | 22          | \$3,418,333   |
| DOB                     | 0           | \$0           | 0           | \$0           |
| DOC                     | 0           | \$0           | 2           | \$20,673      |
| DOHMH                   | 115         | \$13,549,400  | 282         | \$28,549,347  |
| DOP                     | 1           | \$130,600     | 7           | \$156,167     |
| DPR                     | 35          | \$1,961,200   | 30          | \$1,481,750   |
| DYCD                    | 639         | \$40,853,400  | 1112        | \$103,830,719 |
| FDNY                    | 28          | \$469,200     | 29          | \$473,200     |
| HPD                     | 47          | \$7,494,600   | 104         | \$17,986,905  |
| HRA                     | 31          | \$28,203,300  | 127         | \$47,891,454  |
| MOCJ                    | 49          | \$18,349,100  | 79          | \$33,217,674  |
| SBS                     | 114         | \$15,228,700  | 146         | \$29,974,786  |
| Total                   | 1,447       | \$166,803,300 | 2,427       | \$321,246,281 |

| Micropurchase |             |              |             |               |
|---------------|-------------|--------------|-------------|---------------|
| Agency        | Fiscal 2021 |              | Fiscal 2022 |               |
|               | Count       | Value        | Count       | Value         |
| ACS           | 208         | \$1,805,500  | 328         | \$2,807,594   |
| BIC           | 42          | \$99,300     | 49          | \$110,617     |
| CCHR          | 0           | \$0          | 40          | \$249,948     |
| CCRB          | 29          | \$83,600     | 40          | \$144,739     |
| DCWP          | 12          | \$79,200     | 55          | \$531,325     |
| DCWPS         | 343         | \$2,037,300  | 396         | \$1,943,644   |
| DCLA          | 50          | \$269,400    | 99          | \$230,186     |
| DCP           | 60          | \$176,200    | 90          | \$307,597     |
| DDC           | 180         | \$1,176,000  | 188         | \$1,134,364   |
| DEP           | 1443        | \$13,166,700 | 1717        | \$17,124,288  |
| DFTA          | 136         | \$666,000    | 198         | \$1,184,547   |
| DHS           | 46          | \$366,700    | 47          | \$435,074     |
| DOB           | 150         | \$1,022,300  | 155         | \$909,670     |
| DOC           | 352         | \$3,675,700  | 460         | \$5,148,066   |
| DOF           | 195         | \$1,165,100  | 228         | \$1,400,184   |
| DOHMH         | 870         | \$8,102,400  | 1158        | \$10,494,260  |
| DOI           | 155         | \$822,000    | 149         | \$648,959     |
| OTI           | 256         | \$1,949,600  | 366         | \$2,647,151   |
| DOP           | 146         | \$1,300,700  | 173         | \$1,361,758   |
| DORIS         | 75          | \$457,100    | 108         | \$586,860     |
| DOT           | 363         | \$4,538,100  | 525         | \$8,560,676   |
| DPR           | 760         | \$4,629,400  | 1296        | \$7,551,919   |
| DSNY          | 740         | \$4,223,900  | 787         | \$5,148,789   |
| DYCD          | 162         | \$961,200    | 183         | \$910,687     |
| FDNY          | 221         | \$2,383,500  | 162         | \$2,106,926   |
| HPD           | 13531       | \$12,688,400 | 13545       | \$16,260,550  |
| HRA           | 195         | \$1,455,800  | 308         | \$2,611,604   |
| Law           | 236         | \$435,100    | 463         | \$762,300     |
| LPC           | 27          | \$191,000    | 44          | \$197,253     |
| MOCJ          | 6           | \$119,500    | 224         | \$1,357,357   |
| NYCEM         | 259         | \$1,329,600  | 237         | \$1,403,933   |
| NYPD          | 2188        | \$11,846,800 | 2488        | \$21,342,987  |
| OATH          | 72          | \$312,200    | 106         | \$343,108     |
| SBS           | 77          | \$326,300    | 95          | \$593,142     |
| TLC           | 146         | \$1,282,700  | 227         | \$1,808,884   |
| Total         | 23,731      | \$85,144,300 | 26,734      | \$120,360,946 |

| MWBE 72 |             |              |             |               |
|---------|-------------|--------------|-------------|---------------|
| Agency  | Fiscal 2021 |              | Fiscal 2022 |               |
|         | Count       | Value        | Count       | Value         |
| ACS     | 12          | \$1,313,000  | 46          | \$8,366,811   |
| BIC     | 0           | \$0          | 3           | \$79,840      |
| CCHR    | 4           | \$173,300    | 5           | \$270,000     |
| CCRB    | 3           | \$329,800    | 3           | \$167,518     |
| DCWP    | 5           | \$951,000    | 7           | \$1,150,260   |
| DCWPS   | 47          | \$4,898,600  | 54          | \$4,222,818   |
| DCLA    | 2           | \$85,400     | 7           | \$1,260,206   |
| DCP     | 2           | \$155,000    | 1           | \$23,167      |
| DDC     | 24          | \$3,860,000  | 27          | \$5,327,693   |
| DEP     | 22          | \$2,377,700  | 52          | \$8,715,353   |
| DFTA    | 13          | \$698,700    | 5           | \$897,475     |
| DHS     | 1           | \$143,500    | 10          | \$2,106,253   |
| DOB     | 17          | \$1,227,600  | 13          | \$1,240,716   |
| DOC     | 5           | \$303,300    | 24          | \$3,071,177   |
| DOF     | 15          | \$2,615,100  | 13          | \$1,008,928   |
| DOHMH   | 101         | \$7,296,700  | 74          | \$8,222,929   |
| DOI     | 0           | \$0          | 3           | \$176,192     |
| OTI     | 87          | \$9,630,800  | 100         | \$17,507,453  |
| DOP     | 8           | \$755,300    | 2           | \$103,935     |
| DORIS   | 3           | \$107,500    | 4           | \$195,854     |
| DOT     | 45          | \$3,924,500  | 62          | \$7,684,674   |
| DPR     | 46          | \$6,484,400  | 50          | \$7,126,972   |
| DSNY    | 85          | \$7,723,700  | 50          | \$7,709,444   |
| DYCD    | 8           | \$667,500    | 20          | \$1,772,343   |
| FDNY    | 61          | \$5,882,100  | 57          | \$5,929,421   |
| HPD     | 10          | \$900,800    | 12          | \$1,078,065   |
| HRA     | 11          | \$1,154,000  | 28          | \$3,384,338   |
| Law     | 11          | \$2,675,100  | 7           | \$1,221,127   |
| LPC     | 2           | \$46,200     | 1           | \$22,500      |
| MOCJ    | 10          | \$1,616,800  | 1           | \$56,870      |
| NYCEM   | 7           | \$287,600    | 10          | \$898,726     |
| NYPD    | 24          | \$4,326,800  | 23          | \$3,563,239   |
| OATH    | 3           | \$218,500    | 8           | \$548,805     |
| SBS     | 16          | \$2,519,300  | 26          | \$5,162,571   |
| TLC     | 3           | \$255,500    | 4           | \$469,211     |
| Total   | 713         | \$75,605,100 | 812         | \$110,742,884 |

| Negotiated Acquisition |             |               |             |               |
|------------------------|-------------|---------------|-------------|---------------|
| Agency                 | Fiscal 2021 |               | Fiscal 2022 |               |
|                        | Count       | Value         | Count       | Value         |
| ACS                    | 8           | \$17,551,100  | 11          | \$12,561,565  |
| DCWP                   | 0           | \$0           | 2           | \$45,825,884  |
| DCWPS                  | 1           | \$3,000,000   | 2           | \$283,760     |
| DCLA                   | 0           | \$0           | 0           | \$0           |
| DDC                    | 0           | \$0           | 0           | \$0           |
| DEP                    | 2           | \$16,256,500  | 3           | \$235,112,316 |
| DFTA                   | 1           | \$1,110,000   | 0           | \$0           |
| DHS                    | 5           | \$328,635,700 | 0           | \$0           |
| DOC                    | 1           | \$144,500     | 2           | \$1,409,552   |
| DOF                    | 3           | \$42,241,800  | 0           | \$0           |
| DOHMH                  | 26          | \$57,176,600  | 13          | \$156,130,729 |
| DOI                    | 0           | \$0           | 4           | \$3,167,996   |
| OTI                    | 1           | \$1,732,500   | 0           | \$0           |
| DOP                    | 1           | \$258,800     | 1           | \$258,800     |
| DORIS                  | 1           | \$1,380,700   | 0           | \$0           |
| DOT                    | 0           | \$0           | 1           | \$2,337,792   |
| DPR                    | 0           | \$0           | 0           | \$0           |
| DSNY                   | 0           | \$0           | 0           | \$0           |
| DYCD                   | 4           | \$3,988,900   | 6           | \$832,008     |
| HPD                    | 2           | \$4,989,000   | 1           | \$381,572     |
| HRA                    | 1           | \$63,000      | 3           | \$2,714,394   |
| Law                    | 43          | \$17,959,400  | 15          | \$17,262,527  |
| MOCJ                   | 4           | \$47,870,100  | 6           | \$230,690,799 |
| NYCEM                  | 0           | \$0           | 0           | \$0           |
| NYPD                   | 1           | \$90,000      | 5           | \$39,505,785  |
| OATH                   | 1           | \$32,400      | 0           | \$0           |
| SBS                    | 0           | \$0           | 0           | \$0           |
| TLC                    | 0           | \$0           | 0           | \$0           |
| Total                  | 106         | \$544,481,000 | 75          | \$748,475,479 |

| Negotiated Acquisition Extension |             |                 |             |                 |
|----------------------------------|-------------|-----------------|-------------|-----------------|
| Agency                           | Fiscal 2021 |                 | Fiscal 2022 |                 |
|                                  | Count       | Value           | Count       | Value           |
| ACS                              | 72          | \$617,574,800   | 80          | \$419,482,631   |
| DCWP                             | 0           | \$0             | 0           | \$0             |
| DCWPS                            | 2           | \$1,900,000     | 3           | \$98,799,955    |
| DDC                              | 1           | \$1,500,000     | 0           | \$0             |
| DEP                              | 0           | \$0             | 3           | \$5,303,487     |
| DFTA                             | 273         | \$213,700,700   | 10          | \$38,681,234    |
| DHS                              | 6           | \$31,373,200    | 11          | \$38,534,723    |
| DOB                              | 0           | \$0             | 0           | \$0             |
| DOC                              | 4           | \$9,900,000     | 4           | \$1,710,000     |
| DOF                              | 4           | \$17,835,200    | 3           | \$4,085,846     |
| DOHMH                            | 5           | \$21,405,700    | 5           | \$3,281,013     |
| DOI                              | 2           | \$1,011,800     | 0           | \$0             |
| OTI                              | 0           | \$0             | 2           | \$1,344,940     |
| DOP                              | 2           | \$3,543,700     | 4           | \$2,849,968     |
| DOT                              | 0           | \$0             | 1           | \$5,000,000     |
| DSNY                             | 0           | \$0             | 1           | \$2,038,614     |
| DYCD                             | 144         | \$174,102,800   | 599         | \$431,296,420   |
| FDNY                             | 2           | \$9,377,000     | 0           | \$0             |
| HPD                              | 0           | \$0             | 1           | \$100,000       |
| HRA                              | 64          | \$76,886,500    | 91          | \$168,119,230   |
| Law                              | 3           | \$684,000       | 4           | \$3,125,000     |
| MOCJ                             | 18          | \$34,702,300    | 12          | \$35,942,341    |
| NYCEM                            | 0           | \$0             | 0           | \$0             |
| NYPD                             | 1           | \$44,486,400    | 0           | \$0             |
| SBS                              | 0           | \$0             | 0           | \$0             |
| Total                            | 603         | \$1,259,984,100 | 834         | \$1,259,695,402 |



| Agency | Renewal     |                 |             |                 |
|--------|-------------|-----------------|-------------|-----------------|
|        | Fiscal 2021 |                 | Fiscal 2022 |                 |
|        | Count       | Value           | Count       | Value           |
| ACS    | 22          | \$65,250,700    | 36          | \$87,981,854    |
| BIC    | 0           | \$0             | 0           | \$0             |
| DCWP   | 1           | \$15,400        | 0           | \$0             |
| DCWPS  | 30          | \$78,177,000    | 34          | \$72,865,419    |
| DDC    | 1           | \$1,000,000     | 14          | \$30,000,000    |
| DEP    | 29          | \$68,898,200    | 31          | \$120,650,710   |
| DFTA   | 5           | \$10,824,900    | 32          | \$51,061,349    |
| DHS    | 16          | \$743,150,900   | 45          | \$942,782,270   |
| DOB    | 2           | \$23,000,000    | 0           | \$0             |
| DOC    | 6           | \$8,844,000     | 9           | \$8,660,788     |
| DOF    | 8           | \$8,769,100     | 5           | \$11,307,523    |
| DOHMH  | 35          | \$70,344,000    | 100         | \$304,931,211   |
| DOI    | 1           | \$15,000        | 0           | \$0             |
| OTI    | 18          | \$54,361,800    | 9           | \$73,678,368    |
| DOP    | 12          | \$2,989,300     | 20          | \$9,234,587     |
| DOT    | 11          | \$48,228,300    | 15          | \$440,295,087   |
| DPR    | 6           | \$6,329,500     | 13          | \$16,898,824    |
| DSNY   | 37          | \$135,643,900   | 18          | \$112,008,914   |
| DYCD   | 306         | \$249,231,000   | 162         | \$110,223,318   |
| FDNY   | 0           | \$0             | 3           | \$21,924,600    |
| HPD    | 7           | \$3,453,200     | 10          | \$23,689,249    |
| HRA    | 58          | \$396,325,300   | 67          | \$518,541,835   |
| Law    | 3           | \$4,800,000     | 6           | \$18,150,000    |
| MOCJ   | 7           | \$6,085,100     | 15          | \$675,434,407   |
| NYCEM  | 2           | \$140,000       | 3           | \$1,749,256     |
| NYPD   | 12          | \$14,071,500    | 15          | \$37,249,471    |
| OATH   | 1           | \$1,109,000     | 1           | \$23,845        |
| SBS    | 1           | \$1,500,000     | 8           | \$8,654,098     |
| TLC    | 2           | \$236,500       | 4           | \$404,547       |
| Total  | 639         | \$2,002,793,600 | 675         | \$3,698,401,530 |

| Request for Proposal |             |                 |             |                 |
|----------------------|-------------|-----------------|-------------|-----------------|
| Agency               | Fiscal 2021 |                 | Fiscal 2022 |                 |
|                      | Count       | Value           | Count       | Value           |
| ACS                  | 25          | \$133,647,200   | 11          | \$37,529,024    |
| DCWP                 | 1           | \$120,000       | 0           | \$0             |
| DCWPS                | 0           | \$0             | 2           | \$6,917,250     |
| DCP                  | 1           | \$99,000        | 0           | \$0             |
| DDC                  | 10          | \$50,329,600    | 4           | \$29,712,766    |
| DEP                  | 23          | \$284,228,000   | 12          | \$99,670,753    |
| DFTA                 | 20          | \$131,038,500   | 135         | \$722,225,623   |
| DHS                  | 29          | \$1,381,698,700 | 57          | \$5,202,523,550 |
| DOB                  | 2           | \$1,316,400     | 0           | \$0             |
| DOC                  | 0           | \$0             | 6           | \$13,200,936    |
| DOF                  | 2           | \$4,115,800     | 5           | \$7,287,577     |
| DOHMH                | 43          | \$1,504,364,800 | 15          | \$147,395,556   |
| OTI                  | 0           | \$0             | 0           | \$0             |
| DOP                  | 20          | \$14,073,900    | 1           | \$258,800       |
| DORIS                | 0           | \$0             | 1           | \$125           |
| DOT                  | 11          | \$64,842,700    | 9           | \$67,373,895    |
| DPR                  | 1           | \$345,100       | 0           | \$0             |
| DSNY                 | 0           | \$0             | 1           | \$20,682,358    |
| DYCD                 | 28          | \$4,721,800     | 1           | \$2,899,952     |
| FDNY                 | 3           | \$127,981,500   | 0           | \$0             |
| HPD                  | 0           | \$0             | 5           | \$4,028,250     |
| HRA                  | 39          | \$874,243,800   | 32          | \$197,648,572   |
| Law                  | 2           | \$4,000,000     | 1           | \$2,000,000     |
| MOCJ                 | 3           | \$10,687,900    | 10          | \$52,118,694    |
| NYCEM                | 1           | \$21,200        | 0           | \$0             |
| NYPD                 | 0           | \$0             | 2           | \$6,056,693     |
| SBS                  | 1           | \$800,000       | 0           | \$0             |
| TLC                  | 0           | \$0             | 0           | \$0             |
| Total                | 265         | \$4,592,675,900 | 310         | \$6,619,530,374 |

| Required Source or Procurement Method |             |               |             |               |
|---------------------------------------|-------------|---------------|-------------|---------------|
| Agency                                | Fiscal 2021 |               | Fiscal 2022 |               |
|                                       | Count       | Value         | Count       | Value         |
| ACS                                   | 1           | \$40,300      | 2           | \$8,352,039   |
| CCHR                                  | 1           | \$46,700      | 0           | \$0           |
| DCWPS                                 | 0           | \$0           | 1           | \$63,514,449  |
| DCP                                   | 1           | \$38,200      | 2           | \$74,548      |
| DEP                                   | 6           | \$6,868,600   | 0           | \$0           |
| DFTA                                  | 33          | \$3,912,900   | 21          | \$3,366,037   |
| DHS                                   | 1           | \$949,400     | 0           | \$0           |
| DOC                                   | 1           | \$1,331,000   | 0           | \$0           |
| DOF                                   | 1           | \$42,000      | 2           | \$649,498     |
| DOHMH                                 | 4           | \$197,797,500 | 64          | \$752,619,412 |
| DOP                                   | 5           | \$1,324,300   | 13          | \$3,243,985   |
| DORIS                                 | 1           | \$45,000      | 0           | \$0           |
| DOT                                   | 1           | \$56,700      | 1           | \$21,513,900  |
| DPR                                   | 0           | \$0           | 0           | \$0           |
| DSNY                                  | 0           | \$0           | 0           | \$0           |
| DYCD                                  | 1           | \$375,000     | 0           | \$0           |
| FDNY                                  | 2           | \$1,545,900   | 1           | \$50,000      |
| HPD                                   | 0           | \$0           | 3           | \$1,600,563   |
| HRA                                   | 11          | \$7,382,500   | 33          | \$43,901,779  |
| MOCJ                                  | 0           | \$0           | 1           | \$1,654,260   |
| NYCEM                                 | 0           | \$0           | 0           | \$0           |
| OATH                                  | 1           | \$33,700      | 2           | \$479,584     |
| TLC                                   | 0           | \$0           | 0           | \$0           |
| Total                                 | 71          | \$221,789,700 | 146         | \$901,020,054 |

| Small Purchase |             |              |             |              |
|----------------|-------------|--------------|-------------|--------------|
| Agency         | Fiscal 2021 |              | Fiscal 2022 |              |
|                | Count       | Value        | Count       | Value        |
| ACS            | 9           | \$810,000    | 25          | \$1,677,601  |
| BIC            | 4           | \$13,300     | 2           | \$29,972     |
| CCHR           | 62          | \$341,000    | 40          | \$195,558    |
| CCRB           | 10          | \$127,100    | 13          | \$162,866    |
| DCWP           | 0           | \$0          | 1           | \$19,890     |
| DCWPS          | 23          | \$1,290,100  | 18          | \$1,161,663  |
| DCLA           | 0           | \$0          | 0           | \$0          |
| DCP            | 24          | \$146,400    | 39          | \$202,269    |
| DDC            | 5           | \$143,800    | 5           | \$209,871    |
| DEP            | 85          | \$5,957,300  | 38          | \$3,026,154  |
| DFTA           | 17          | \$1,085,500  | 20          | \$1,330,864  |
| DHS            | 17          | \$1,352,700  | 17          | \$1,167,169  |
| DOB            | 1           | \$36,700     | 0           | \$0          |
| DOC            | 60          | \$4,976,000  | 41          | \$3,119,320  |
| DOF            | 11          | \$382,400    | 7           | \$272,173    |
| DOHMH          | 60          | \$3,350,500  | 48          | \$3,036,216  |
| DOI            | 8           | \$324,400    | 7           | \$566,381    |
| OTI            | 7           | \$453,500    | 9           | \$390,601    |
| DOP            | 18          | \$227,400    | 20          | \$522,976    |
| DORIS          | 0           | \$0          | 0           | \$0          |
| DOT            | 61          | \$4,540,100  | 82          | \$6,389,220  |
| DPR            | 229         | \$2,776,000  | 376         | \$5,300,855  |
| DSNY           | 33          | \$3,039,100  | 38          | \$3,755,570  |
| DYCD           | 3           | \$70,100     | 7           | \$357,255    |
| FDNY           | 25          | \$1,661,700  | 18          | \$1,132,480  |
| HPD            | 22          | \$1,925,600  | 26          | \$2,014,849  |
| HRA            | 50          | \$2,964,400  | 58          | \$3,163,007  |
| Law            | 0           | \$0          | 0           | \$0          |
| MOCJ           | 0           | \$0          | 2           | \$192,999    |
| LPC            | 1           | \$23,700     | 0           | \$0          |
| NYCEM          | 23          | \$870,400    | 7           | \$355,360    |
| NYPD           | 181         | \$8,605,200  | 220         | \$9,638,239  |
| OATH           | 1           | \$21,700     | 0           | \$0          |
| SBS            | 1           | \$20,000     | 6           | \$60,000     |
| TLC            | 0           | \$0          | 1           | \$20,000     |
| Total          | 1051        | \$47,536,100 | 1191        | \$49,471,378 |

| Sole Source |             |               |             |                 |
|-------------|-------------|---------------|-------------|-----------------|
| Agency      | Fiscal 2021 |               | Fiscal 2022 |                 |
|             | Count       | Value         | Count       | Value           |
| ACS         | 3           | \$683,000     | 1           | \$68,062        |
| CCRB        | 0           | \$0           | 1           | \$52,294        |
| DCWPS       | 26          | \$256,276,000 | 9           | \$15,200,308    |
| DCLA        | 0           | \$0           | 0           | \$0             |
| DEP         | 4           | \$247,600     | 11          | \$52,825,887    |
| DFTA        | 0           | \$0           | 1           | \$125,000       |
| DHS         | 3           | \$1,364,700   | 4           | \$938,490       |
| DOC         | 0           | \$0           | 1           | \$18,300        |
| DOF         | 1           | \$13,414,400  | 1           | \$232,398       |
| DOHMH       | 8           | \$2,495,800   | 3           | \$1,439,328     |
| DOI         | 1           | \$43,200      | 2           | \$58,104        |
| OTI         | 3           | \$43,911,300  | 3           | \$1,739,506     |
| DOP         | 2           | \$543,200     | 1           | \$593,958       |
| DOT         | 3           | \$75,578,100  | 0           | \$0             |
| DPR         | 1           | \$948,000     | 1           | \$2,498,963     |
| FDNY        | 3           | \$5,302,800   | 4           | \$11,309,466    |
| HPD         | 2           | \$207,300     | 1           | \$78,300        |
| HRA         | 4           | \$603,700     | 8           | \$1,014,751     |
| Law         | 2           | \$862,300     | 1           | \$649,151       |
| MOCJ        | 0           | \$0           | 2           | \$59,972,893    |
| NYCEM       | 3           | \$1,371,000   | 1           | \$1,500,000     |
| NYPD        | 1           | \$4,976,100   | 0           | \$0             |
| OATH        | 0           | \$0           | 1           | \$20,933        |
| SBS         | 2           | \$377,900     | 3           | \$2,071,769,981 |
| Total       | 72          | \$409,206,400 | 60          | \$2,222,106,073 |

| Subscription |             |       |             |       |
|--------------|-------------|-------|-------------|-------|
| Agency       | Fiscal 2021 |       | Fiscal 2022 |       |
|              | Count       | Value | Count       | Value |
| DCWPS        | 0           | \$0   | 0           | \$0   |
| DEP          | 0           | \$0   | 0           | \$0   |
| DHS          | 0           | \$0   | 0           | \$0   |
| DOB          | 0           | \$0   | 0           | \$0   |
| DOF          | 0           | \$0   | 0           | \$0   |
| DOHMH        | 0           | \$0   | 0           | \$0   |
| DOI          | 0           | \$0   | 0           | \$0   |
| OTI          | 0           | \$0   | 0           | \$0   |
| DPR          | 0           | \$0   | 0           | \$0   |
| FDNY         | 0           | \$0   | 0           | \$0   |
| NYPD         | 0           | \$0   | 0           | \$0   |
| Total        | 0           | \$0   | 0           | \$0   |

| Task Order |             |                  |             |               |
|------------|-------------|------------------|-------------|---------------|
| Agency     | Fiscal 2021 |                  | Fiscal 2022 |               |
|            | Count       | Value            | Count       | Value         |
| ACS        | 9           | \$7,771,000      | 6           | \$12,222,984  |
| CCHR       | 0           | \$0              | 0           | \$0           |
| DCWP       | 0           | \$0              | 3           | \$1,043,730   |
| DCWPS      | 6           | \$22,139,200     | 18          | \$6,642,909   |
| DCLA       | 1           | \$200,000        | 0           | \$0           |
| DCP        | 2           | \$288,900        | 6           | \$2,119,765   |
| DDC        | 54          | \$83,501,000     | 163         | \$229,937,957 |
| DEP        | 9           | \$13,806,400     | 18          | \$31,346,405  |
| DFTA       | 11          | \$434,700        | 2           | \$99,238      |
| DHS        | 12          | \$710,700        | 0           | \$0           |
| DOB        | 3           | \$301,200        | 1           | \$304,255     |
| DOC        | 12          | \$15,365,400     | 8           | \$14,287,452  |
| DOF        | 2           | \$3,652,000      | 2           | \$1,028,278   |
| DOHMH      | 17          | \$1,308,900      | 3           | \$208,870     |
| OTI        | 77          | \$40,213,800     | 22          | \$24,436,572  |
| DOP        | 7           | \$154,600        | 4           | \$2,819,145   |
| DORIS      | 0           | \$0              | 1           | \$261         |
| DOT        | 44          | \$22,377,000     | 56          | \$25,340,757  |
| DPR        | 14          | \$8,586,200      | 96          | \$67,041,363  |
| DSNY       | 2           | \$320,400        | 2           | \$125,000     |
| DYCD       | 1           | \$10,000         | 15          | \$1,615,462   |
| FDNY       | 19          | \$50,949,600     | 29          | \$11,172,048  |
| HPD        | 24          | \$3,685,400      | 20          | \$3,951,457   |
| HRA        | 28          | \$10,641,800     | 8           | \$2,570,957   |
| Law        | 2           | \$12,186,200     | 4           | \$249,220     |
| MOCJ       | 0           | \$0              | 7           | \$2,012,003   |
| NYCEM      | 5           | \$1,378,500      | 5           | \$459,975     |
| NYPD       | 9           | \$3,263,300      | 3           | \$17,249,473  |
| OATH       | 2           | \$265,700        | 3           | \$268,548     |
| SBS        | 0           | \$0              | 6           | \$689,043     |
| TLC        | 6           | \$1,069,300      | 2           | \$286,572     |
| Total      | 378         | \$304,581,200.00 | 513         | \$459,529,699 |

| Fiscal 2022 Procurements by Agency |             |                  |             |                    |
|------------------------------------|-------------|------------------|-------------|--------------------|
| Agency                             | Fiscal 2021 |                  | Fiscal 2022 |                    |
|                                    | Count       | Value            | Count       | Value              |
| ACS                                | 575         | \$938,822,600    | 1084        | \$826,283,274.00   |
| BIC                                | 46          | \$112,600        | 54          | \$220,429.00       |
| CCHR                               | 67          | \$561,000        | 87          | \$921,715.00       |
| CCRB                               | 45          | \$555,700        | 65          | \$658,669.00       |
| DCWP                               | 33          | \$3,802,400      | 88          | \$61,387,090.00    |
| DCWPS                              | 780         | \$1,052,117,500  | 866         | \$1,559,686,711.00 |
| DCLA                               | 58          | \$1,788,500      | 111         | \$1,971,138.00     |
| DCP                                | 94          | \$2,035,300      | 147         | \$3,145,091.00     |
| DDC                                | 1423        | \$1,482,123,900  | 1485        | \$3,349,660,666.00 |
| DEP                                | 2100        | \$1,587,583,100  | 2240        | \$1,482,383,309.00 |
| DFTA                               | 1091        | \$405,427,600    | 1374        | \$986,843,201.00   |
| DHS                                | 348         | \$3,675,927,300  | 466         | \$7,050,686,646.00 |
| DOB                                | 186         | \$51,659,800     | 192         | \$26,687,958.00    |
| DOC                                | 459         | \$64,534,700     | 586         | \$101,503,987.00   |
| DOF                                | 271         | \$100,263,600    | 309         | \$55,566,093.00    |
| DOHMH                              | 1738        | \$2,702,953,400  | 2237        | \$2,738,862,518.00 |
| DOI                                | 173         | \$2,612,400      | 178         | \$8,438,360.00     |
| OTI                                | 691         | \$1,040,138,900  | 663         | \$902,648,161.00   |
| DOP                                | 298         | \$31,040,200     | 387         | \$34,093,528.00    |
| DORIS                              | 83          | \$2,014,900      | 116         | \$1,218,557.00     |
| DOT                                | 692         | \$781,824,500    | 976         | \$1,007,677,468.00 |
| DPR                                | 1582        | \$300,458,100    | 2497        | \$484,882,602.00   |
| DSNY                               | 1110        | \$744,505,600    | 977         | \$218,188,040.00   |
| DYCD                               | 2692        | \$743,460,100    | 4301        | \$773,545,222.00   |
| FDNY                               | 429         | \$260,212,800    | 373         | \$107,251,676.00   |
| HPD                                | 13896       | (\$16,915,000)   | 13944       | \$125,243,875.00   |
| HRA                                | 850         | \$1,622,559,400  | 1128        | \$1,468,144,873.00 |
| Law                                | 336         | \$76,943,900     | 533         | \$55,611,241.00    |
| LPC                                | 30          | \$260,900        | 46          | \$221,023.00       |
| MOCJ                               | 241         | \$438,016,100    | 418         | \$1,274,075,488.00 |
| NYCEM                              | 353         | \$1,005,992,500  | 285         | \$473,105,307.00   |
| NYPD                               | 2463        | \$189,190,000    | 2817        | \$339,896,309.00   |
| OATH                               | 96          | \$2,396,000      | 140         | \$3,507,801.00     |
| SBS                                | 245         | \$23,469,900     | 319         | \$2,289,884,650.00 |
| TLC                                | 157         | \$2,844,000      | 243         | \$3,438,988.00     |
| Total                              | 35,731      | \$19,321,294,200 | 41732       | \$27,817,541,664   |

Fiscal 2022 Procurements by Method

| Method                                | Fiscal 2021 |                  | Fiscal 2022 |                    |
|---------------------------------------|-------------|------------------|-------------|--------------------|
|                                       | Count       | Value            | Count       | Value              |
| Accelerated                           | 51          | \$83,297,300.00  | 106         | \$206,175,227.00   |
| Amendment                             | 2,772       | \$2,135,742,700  | 4,228       | \$2,272,754,743.00 |
| Amendment Extension                   | 846         | \$1,260,669,500  | 983         | \$1,575,467,948.00 |
| Assignment                            | 70          | \$150,575,000    | 59          | \$212,536,714.00   |
| Buy-Against                           | 2           | \$2,952,100      | 3           | \$5,000,140.00     |
| Competitive Sealed Bid                | 358         | \$3,169,424,100  | 448         | \$4,389,793,830.00 |
| Construction Change Order             | 1,597       | \$5,657,500      | 1,303       | \$274,992,995.00   |
| Demonstration Project                 | 4           | \$4,189,000      | 24          | \$47,038,890.00    |
| Design Change Order                   | 280         | \$89,297,200     | 414         | \$115,334,436.00   |
| Emergency                             | 417         | \$1,889,278,500  | 161         | \$897,936,521.00   |
| Government-to-Government Purchase     | 27          | \$63,605,200     | 20          | \$154,058,766.00   |
| Innovative                            | 14          | \$134,874,200    | 18          | \$449,309,153.00   |
| Intergovernmental                     | 214         | \$618,029,100    | 188         | \$706,562,201.00   |
| Line-Item Appropriation               | 1,447       | \$166,803,300    | 2,427       | \$321,246,281.00   |
| Micropurchase                         | 23,731      | \$85,144,300     | 26,734      | \$120,360,946.00   |
| MWBE 72                               | 713         | \$75,605,100     | 812         | \$110,742,884.00   |
| Negotiated Acquisition                | 106         | \$544,481,000    | 75          | \$748,475,479.00   |
| Negotiated Acquisition Extension      | 606         | \$1,263,086,700  | 834         | \$1,259,695,402.00 |
| Renewal                               | 639         | \$2,002,793,600  | 675         | \$3,698,401,530.00 |
| Request for Proposal                  | 265         | \$4,592,675,900  | 310         | \$6,619,530,374.00 |
| Required Source or Procurement Method | 71          | \$221,789,700    | 146         | \$901,020,054.00   |
| Small Purchase                        | 1,051       | \$47,536,100     | 1,191       | \$49,471,378.00    |
| Sole Source                           | 72          | \$409,206,400    | 60          | \$2,222,106,073.00 |
| Subscription                          | 0           | \$0              | 0           | \$0                |
| Task Order                            | 378         | \$304,581,200    | 513         | \$459,529,699.00   |
| All Methods                           | 35,731      | \$19,321,294,700 | 41,732      | \$27,817,541,664   |



# IMPLEMENTATION OF THE CITYWIDE STATEMENT OF NEEDS

## STATUS OF PROPOSALS

### FY 2023–2024 CITYWIDE STATEMENT OF NEEDS

#### STATUS DEFINITIONS

|                    |   |
|--------------------|---|
| <b>Implemented</b> | Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing city space; or for which an expansion, reduction or closing was completed. |
| <b>In Progress</b> | ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.  |
| <b>Ongoing</b>     | Proposal for which the City is still actively seeking a site for a facility, or a ULURP or Section 195 application has not yet been filed or a contractor has not been selected.  |
| <b>Modified</b>    | Proposal was modified and is included in this Statement or will be included in a later Statement.   |
| <b>Cancelled</b>   | City not actively seeking site or implementing proposal because of fiscal or programmatic considerations.   |

| Agency/Proposal   | Proposed Location                  | Status      |
|---|------------------------------------|-------------|
| Administration for Children's Services (ACS)                |                                    |             |
| Relocation of Division of Child Protection Offices - Queens | Queens, CD 6, 7, 1, 8, 11, 12, 13  | Ongoing     |
| Relocation of Division of Child Protection Offices - Bronx  | 2100 Bartow Ave.,<br>Bronx, CD 10  | In Progress |
| Expansion of Crossroads Juvenile Detention Center           | 17 Bristol St.,<br>Brooklyn, CD 16 | In Progress |
| Expansion of Horizon Juvenile Detention Center              | 560 Brook Ave.,<br>Bronx, CD 1     | In Progress |
| Relocation of Headquarters                                  | Downtown Manhattan                 | Ongoing     |

| Agency/Proposal                                       | Proposed Location                    | Status      |
|---|--------------------------------------|-------------|
| Board of Elections (BOE)                              |                                      |             |
| Expansion of Voting Machine Facility                  | 51-12 2nd Ave.,<br>Brooklyn, CD 7    | In Progress |
| Relocation of Board of Elections Office and Warehouse | 1780 Grand Concourse,<br>Bronx, CD 5 | Ongoing     |

| Agency/Proposal                             | Proposed Location | Status      |
|---|-------------------|-------------|
| Bronx Community Board 8 (BX CB 8)           |                   |             |
| Relocation of Community Board (CB) 8 Office | Bronx, CD 8       | In Progress |

| Agency/Proposal                      | Proposed Location   | Status      |
|--------------------------------------|---|-------------|
| Brooklyn Public Library (BPL)        |   |             |
| Expansion of Brownsville Library     | 61 Glenmore Ave. at Watkins St. Brooklyn,<br>CD 16          | Implemented |
| Expansion of Eastern Parkway Library | 1044 Eastern Parkway at Schenectady Ave.,<br>Brooklyn, CD 9 | Implemented |

| Agency/Proposal                              | Proposed Location | Status  |
|--|-------------------|---------|
| Brooklyn Community Board 13 (BK CB 13)       |                   |         |
| Relocation of Community Board (CB) 13 Office | Brooklyn, CD 13   | Ongoing |

| Agency/Proposal                             | Proposed Location              | Status      |
|---|--------------------------------|-------------|
| Brooklyn District Attorney (DA-BK)          |                                |             |
| Expansion of Brooklyn Family Justice Center | 350 Jay St.,<br>Brooklyn, CD 1 | In Progress |
| New Warehouse Space for File Storage        | Brooklyn                       | In Progress |

| Agency/Proposal                            | Proposed Location             | Status  |
|--|-------------------------------|---------|
| Department for the Aging (DFTA)            |                               |         |
| Relocation of Chinatown Older Adult Center | Chinatown,<br>Manhattan, CD 3 | Ongoing |

| Agency/Proposal   | Proposed Location  | Status      |
|---|--|-------------|
| Department of Environmental Protection (DEP)                                    |  |             |
| Relocation of Laboratory  | Not yet specified  | In Progress |
| Expansion of Victory Boulevard Pump Station                                     | Borough Block Lot (BBL): 5027050225,<br>Staten Island, CD 2  | Implemented |
| New Gowanus Superfund Owls Head CSO Tank Site                                   | Borough Block Lots (BBL): 3009770003,<br>3009900021, 3009900016, 3009900001,<br>Brooklyn, CD 6   | Implemented |
| Relocation of Melvin Ave. Pump Station  | Staten Island, CD 2  | Implemented |
| Relocation of St. Albans Pumping Station  | Borough Block Lot (BBL) 10301 28 Queens,<br>CD 12  | Ongoing     |
| New Flushing Creek CSO Disinfection Facilities – TI-010 Dichlorination Facility | Northeast corner of Flushing Meadows<br>Corona Park adjacent to Allied 3 Building<br>Queens<br>Block: 2018, Lot:1<br><br>or<br><br>131-33 Avery Ave.<br>Queens, CD 7<br>Block: 5066, Lot: 47           | Ongoing     |
| New Flushing Creek CSO Disinfection Facilities – TI-011 Chlorination Facility   | Along south side (32nd St) of Ermun Realty<br>Corp property located at:<br>31-24 Farrington St.<br>Queens, CD 7<br>Block: 4066: Lot 30   | Ongoing     |
| New Flushing Creek CSO Disinfection Facilities – TI-011 Dichlorination Facility | 32-08 College Point Boulevard<br>Queens, CD 7<br>Block: 4402, Lot: 47<br><br>or<br>32nd Ave & Whitestone Expressway Service<br>Road North (adjacent to 31-85 Whitestone<br>Expressway)<br>Queens, CD 7 | Ongoing     |
| New Hutchinson River Dichlorination Facility                                    | Bronx, CD 12<br>Block: 5285 Lots: 1, 2, 3  | Ongoing     |
| New Hutchinson River Disinfection Facility                                      | 1675 East 233rd St.,<br>Bronx, CD 12   | Ongoing     |

| Agency/Proposal               | Proposed Location                            | Status  |
|-------------------------------|--|---------|
| Department of Finance (DOF)   |  |         |
| Relocation of Business Center | 44 Victory Boulevard,<br>Staten Island, CD 1 | Ongoing |

| Agency/Proposal                                     | Proposed Location                   | Status      |
|---|-------------------------------------|-------------|
| Department of Health and Mental Hygiene (DOHMH)     |                                     |             |
| Relocation of Brooklyn Bureau of Early Intervention | Brooklyn                            | In Progress |
| Relocation of Vector and Pest Control Services      | 1427 Ralph Ave.,<br>Brooklyn, CD 18 | Ongoing     |
| Relocation of Poison Control Center                 | Manhattan, CD 106                   | In Progress |

| Agency/Proposal   | Proposed Location | Status      |
|---|-------------------|-------------|
| Department of Homeless Services (DHS)                                     |                   |             |
| New Transitional Shelter Facilities for Homeless Individuals and Families | Not yet specified | In Progress |
| Relocation of Distribution and Fleet Services                             | Brooklyn          | Ongoing     |

| Agency/Proposal   | Proposed Location | Status   |
|---|-------------------|----------|
| Department of Housing Preservation & Development (HPD)  |                   |          |
| Relocation of Northern Manhattan Code Enforcement Units | Manhattan         | Modified |

| Agency/Proposal   | Proposed Location                    | Status      |
|---|--------------------------------------|-------------|
| Department of Parks and Recreation (DPR)  |                                      |             |
| Consolidation of Administrative Headquarters for Central Forestry, Horticulture, and Natural Resources Division | 97-77 Queens Boulevard, Queens, CD 6 | In Progress |

| Agency/Proposal                               | Proposed Location                     | Status      |
|---|---------------------------------------|-------------|
| Department of Probation (DOP)                 |                                       |             |
| Expansion of Queens Borough Office            | 162-24 Jamaica Ave., Queens, CD 12    | Ongoing     |
| New Office Space for Raise the Age - Bronx    | Bronx                                 | Ongoing     |
| New Office Space for Raise the Age - Brooklyn | Brooklyn                              | Ongoing     |
| Relocation of Bedford Stuyvesant NeON Office  | Bedford Stuyvesant,<br>Brooklyn, CD 3 | In Progress |

| Agency/Proposal  | Proposed Location                                  | Status      |
|--|--|-------------|
| Department of Sanitation (DSNY)                                      |  |             |
| Consolidation of Garages, Broom Depot, and Manhattan Borough Command | 425 East 25 St.,<br>Manhattan, CD 6                | Ongoing     |
| Relocation of Bronx 3A Broom Garage                                  | Bronx, CD 3  | Ongoing     |
| Relocation of Bronx 7/8 District Garages                             | Bronx, CD, 7, 8                                    | Ongoing     |
| Relocation of Bronx Lot Cleaning Unit                                | Bronx  | Ongoing     |
| Relocation of District Garage  | 31-11 20th Ave.,<br>Queens, CD 1                   | Ongoing     |
| Relocation of Sanitation Garage                                      | Bronx, CD 12                                       | Ongoing     |
| New Dual-District Garage   | 1323 West Service Road,<br>Staten Island, CD 3     | Ongoing     |
| Relocation of Salt Storage   | 807 Forbell St.,<br>Brooklyn, CD 5                 | Implemented |
| Relocation of Sanitation Garage                                      | Garage 800-850 Zerega Ave.,<br>Bronx, CD 9, 10, 11 | Ongoing     |

| Agency/Proposal  | Proposed Location                     | Status      |
|--|---------------------------------------|-------------|
| Department of Transportation (DOT)                                   |                                       |             |
| Expansion and Relocation of Citywide Concrete Program - Bronx        | 3500 Putnam Ave. West,<br>Bronx, CD 8 | Modified    |
| Expansion and Relocation of Citywide Concrete Program - Brooklyn     | Brooklyn                              | Ongoing     |
| Expansion of Sidewalk Inspection Management - Fleet Support          | Bronx                                 | Modified    |
| New Field Office for Green Wave Program                              | Brooklyn or Queens                    | Modified    |
| New Sidewalk Inspection Management Field Office - Green Wave Program | Brooklyn                              | Ongoing     |
| Relocation of Bridges Preventative Maintenance Unit                  | 3500 Putnam Ave. West,<br>Bronx CD 8  | Modified    |
| Relocation of Brooklyn Sign Shop                                     | Brooklyn                              | Ongoing     |
| Relocation of Queens Safety City Program                             | North Conduit Ave. at 246th St.       | Modified    |
| Relocation of Sidewalk Inspection Management - Concrete Crushing     | Brooklyn                              | Ongoing     |
| Relocation of Yard Operations  | Queens                                | Modified    |
| Expansion and Relocation of Citywide Concrete Program - Manhattan    | 47-25 34th St.,<br>Queens, CD 2       | In Progress |
| Expansion of Automated Enforcement Unit                              | 47-25 34th St.,<br>Queens, CD 2       | In Progress |
| Expansion of Sidewalk Inspection Management - Facilities Unit        | 47-25 34th St.,<br>Queens, CD 2       | In Progress |
| Expansion of Sidewalk Inspection Management - Inspection Unit        | 47-25 34th St.,<br>Queens, CD 2       | In Progress |
| Expansion of Sidewalk Inspection Management - Queens                 | 101 Varick Ave.<br>Brooklyn, CD 1     | In Progress |
| Relocation of Street Light Warehouse & Electricians                  | 47-25 34th St.,<br>Queens, CD 2       | In Progress |
| Relocation of Highway Inspection Enforcement Storage                 | Citywide                              | Cancelled   |

| Agency/Proposal                                    | Proposed Location                  | Status      |
|--|------------------------------------|-------------|
| Fire Department of New York City (FDNY)            |                                    |             |
| Relocation of EMS Station 17                       | 1259 Morris Ave.,<br>Bronx, CD 4   | Implemented |
| Relocation of Emergency Medical Services Station 7 | 613 West 29th St., Manhattan, CD 4 | In Progress |

| Agency/Proposal                                  | Proposed Location  | Status      |
|--|--|-------------|
| Human Resources Administration (HRA)             |  |             |
| Relocation of Bainbridge Job Center              | Bronx , CD 7   | Ongoing     |
| Relocation of HASA Office                        | Bronx  | Ongoing     |
| Relocation of IT Services                        | Brooklyn, CD 7   | Ongoing     |
| Relocation of Programs from 33-28 Northern Blvd. | Queens, CD 2   | Ongoing     |
| Relocation of Services and Offices               | Brooklyn   | Ongoing     |
| Relocation to Borough Courts - Bronx             | 180 E. 156th St.,<br>Bronx, CD 4   | Implemented |
| Relocation to Borough Courts - Queens            | 151-20 Jamaica Ave.,<br>Queens, CD 12  | Ongoing     |
| Relocation of Programs from 8-12 W. 14th Street  | Three existing HRA sites in Manhattan:<br>109 E. 16th St., CD 5<br>4055 Tenth Ave., CD 12<br>165 E. 126th St., CD 11 | Implemented |
| Relocation of the Public Engagement Unit         | Lower Manhattan  | Implemented |

| Agency/Proposal                             | Proposed Location | Status  |
|---|-------------------|---------|
| Manhattan Community Board 4 (CB 4)          |                   |         |
| Relocation of Community Board (CB) 4 Office | Manhattan, CD 4   | Ongoing |

| Agency/Proposal   | Proposed Location                 | Status      |
|---|-----------------------------------|-------------|
| New York City Law Department (LAW)  |                                   |             |
| New Office Space for Family Court Division's Raise the Age Program - Executive Management & Appeals | 233 Broadway Manhattan, CD 1      | Implemented |
| New Office Space for Family Court Division's Raise the Age Program - Queens                         | 162-10 Jamaica Ave. Queens, CD 12 | In Progress |
| New Office Space for Family Court Division's Raise the Age Program - Staten Island                  | 60 Bay St. Staten Island, CD 1    | In Progress |

| Agency/Proposal   | Proposed Location                     | Status      |
|---|---------------------------------------|-------------|
| New York City Police Department (NYPD)                          |                                       |             |
| Relocation of Bronx Tow Pound                                   | Fordham Landing,<br>Bronx CD 7        | Ongoing     |
| Relocation of Citywide Units                                    | Not yet specified                     | Ongoing     |
| Relocation of Criminal Enterprise Investigations Section (CEIS) | 59-17 Junction Blvd.,<br>Queens, CD 4 | Ongoing     |
| Relocation of Internal Affairs Bureau Groups                    | Queens                                | Ongoing     |
| Relocation of K9 Unit   | Not yet specified                     | Ongoing     |
| Relocation of Manhattan South Summons Enforcement Units         | 127 West 30th St., Manhattan, CD 5    | Ongoing     |
| Relocation of Pier 76 Tow Pound                                 | Manhattan                             | Ongoing     |
| Relocation of Service Station 8                                 | 801 11th Ave,<br>Manhattan, CD 4      | Ongoing     |
| Relocation of Special Victims Offices - Brooklyn                | 45 Nevins St.,<br>Brooklyn, CD 2      | Ongoing     |
| Relocation of Special Victims Offices - Queens                  | 6920 Austin St,<br>Queens, CD 6       | In Progress |
| Relocation of the World Trade Center Command                    | 27 Cliff St,<br>Manhattan, CD 1       | In Progress |
| Relocation of Special Victims Offices - Bronx                   | 188 W 230th St,<br>Bronx, CD          | Implemented |
| Consolidation of Special Victims Division Squads                | 45 Nevins St.,<br>Brooklyn, CD 2      | Implemented |

| Agency/Proposal                                     | Proposed Location                            | Status  |
|---|--|---------|
| Office of Administrative Trials and Hearings (OATH) |  |         |
| Relocation of Hearings Center - Staten Island       | 44 Victory Boulevard,<br>Staten Island, CD 1 | Ongoing |

| Agency/Proposal                                      | Proposed Location                      | Status      |
|--|--|-------------|
| Office of Court Administration (OCA)                 |  |             |
| Relocation of Appellate Term, 2nd Department Offices | 1 Willoughby Square,<br>Brooklyn, CD 2 | In Progress |
| Relocation of Department Offices                     | 1 Pierrepont Plaza,<br>Brooklyn, CD 2  | Ongoing     |

| Agency/Proposal                             | Proposed Location                         | Status  |
|---|---|---------|
| Queens Community Board 7 (CB 7)             |   |         |
| Relocation of Community Board (CB) 7 Office | 30-50 Whitestone Expressway, Queens, CD 7 | Ongoing |

| Agency/Proposal                          | Proposed Location                  | Status   |
|--|------------------------------------|----------|
| Richmond County District Attorney (RCDA) |                                    |          |
| New District Attorney Offices            | 60 Bay St.,<br>Staten Island, CD 1 | Modified |

| Agency/Proposal                        | Proposed Location                | Status  |
|--|----------------------------------|---------|
| Taxi and Limousine Commission (TLC)    |                                  |         |
| New Vehicle Storage                    | Queens                           | Ongoing |
| Relocation of Headquarters             | Manhattan, CD 1                  | Ongoing |
| Expansion for Driver Assistance Center | 31-00 47th Ave.,<br>Queens, CD 2 | Ongoing |



# AGENCY INTERNAL CONTROLS

## CHARTER INTERNAL CONTROL REPORTING REQUIREMENT

Statements on the status of mayoral agencies' internal control environments and systems for Fiscal 2021 and the actions taken or to be taken to strengthen such systems are set forth below, pursuant to Section 12(c)(3) of the New York City Charter. The Mayor's Office of Operations compiled these statements based upon reviews of 36 mayoral agencies. The review encompassed internal control certifications, financial integrity statements, applicable State and City Comptrollers' audit reports and agency responses to such reports. The heads of those agencies attested to the status of their agencies' internal control systems with respect to principal operations, including the 13 areas covered by the City Comptroller's Directive 1 checklist, specifically: effectiveness and efficiency; cash receipts; imprest funds (petty cash); billings and receivables; expenditures and payables; inventory; payroll and personnel; IT controls and procedures; single audit; licenses and permits; violations certificates; leases, concessions and franchises; and internal audit function.

## SUMMARY STATEMENTS ON THE STATUS OF INTERNAL CONTROL SYSTEMS

Agency head reporting indicate that their systems of internal control, taken as a whole, are sufficient to meet the City's internal control objectives of maximizing the effectiveness and integrity of operations and reducing vulnerability to waste, abuse and other errors or irregularities. Certain agencies identified inefficiencies, which are covered below. The covered agencies are committed to pursuing applicable corrective actions and continuing to monitor their internal control systems.

### ***Administration for Children's Services***

The Administration for Children's Services (ACS) reports ongoing activities with respect to oversight and enhancement of its internal control environment. The agency reports continued efforts with respect to updating and strengthening systems technology including systems controls and security. ACS practice, written policies, and procedures are constantly evolving, and reports continued efforts to develop written policies and procedures with respect to child safety and welfare, under the guidance of federal, state, and local oversight. ACS will continue its course of corrective action and will monitor its overall internal control environment through its internal audit group, external audit follow-up and use of information technology systems.

### ***Business Integrity Commission***

The Business Integrity Commission (BIC) reports ongoing activities with respect to the review and oversight of its internal control environment. These activities include improvements of cyber security and information technology protocols and procedures implemented during the COVID-19 pandemic which continue today and going forward. This oversight is in coordination with the NYC Office of Technology and Innovation (OTI), formerly NYC Cyber Command (NYC3) and NYC Department of Information Technology and Telecommunications (DoITT). BIC will continue to monitor its internal control environment through management review and information technology controls and reporting.

### ***City Commission on Human Rights***

The City Commission on Human Rights (CCHR) reports ongoing oversight with respect to its internal control environment with the objective of maximizing the effectiveness and integrity of operations while reducing the vulnerability of agency waste, abuse, errors or irregularities. CCHR will continue to monitor its internal control environment through continuous self-assessments and agency management reviews.

### ***Civilian Complaint Review Board***

The Civilian Complaint Review Board (CCRB) reports ongoing oversight and activities to strengthen its system of internal controls. CCRB reports the implementation of additional compensating controls over both inventory and financial manage-

ment, where resource limitations have been an issue; and engaging in at least annual physical inventory audits, conducted by someone outside of inventory management. The CCRB will continue to take any necessary actions and will monitor its overall internal control environment through internal audits.

### ***Department of Citywide Administrative Services***

The Department of Citywide Administrative Services (DCAS) reports ongoing oversight and continuation of activities to strengthen its internal control environment. These activities include assessment and development of DCAS's written policies and procedures. DCAS will continue to monitor its overall internal control environment through internal audits, follow-up on external audits, information technology and risk assessments.

### ***Department of Cultural Affairs***

The Department of Cultural Affairs (DCLA) reports continued oversight and monitoring activities with respect to its system of internal controls, including the utilization and implementation of technological systems for effective monitoring of internal controls and financial accountability. DCLA will continue to monitor its overall internal control environment through internal reviews and the use of information technology.

### ***Department of City Planning***

The Department of City Planning (DCP) reports continued oversight and monitoring of its internal control environment to ensure effective and efficient agency operations. Furthermore, DCP can provide reasonable assurance that program goals and objectives were effectively met through outcomes that are measurable, such as positive customer feedback and the agency's goals. DCP will continue to monitor its internal control environment through risk assessment, follow-up on external audits and by conducting management reviews.

### ***Department of Consumer and Worker Protection***

The Department of Consumer and Worker Protection (DCWP) reports the continuation of oversight and activities with respect to maintaining an overall system of internal controls. DCWP will continue to monitor its internal control environment through internal process reviews and follow-up on external audits.

### ***Department of Design and Construction***

The Department of Design and Construction (DDC) reports ongoing improvements in order to further strengthen its system of internal control. In particular, DDC reports development and implementation of safety protocols for construction sites allowing construction activities and inspections to proceed, providing a safe environment for workers and the general public. Further, the agency reports implementation of web-based applications improving the capital construction process, communication, and reducing the overall timeframe for the review and acceptance of site safety plans. Moreover, DDC reports continued improvements in the areas of inspections, public surveys to evaluate client and resident satisfaction, staff training, audits covering construction projects as well as for tracking and management of communications and documentation associated with certain information requests, contracts and payments. The agency will continue the present course of action with the objective of maximizing the effectiveness and integrity of agency operations and reducing the vulnerability of agency waste, abuse, errors, or irregularities, and will monitor its overall internal control environment through internal audits, external audit follow-up and risk assessments

### ***Department of Environmental Protection***

The Department of Environmental Protection (DEP) reports ongoing activities with respect to oversight and monitoring of its internal control environment, including efforts to fully implement computerized maintenance management systems with inventory control modules that support wastewater resource recovery facilities. Further, DEP reports ongoing improvements relative to asset management and inventory controls for computers and related equipment. The agency will continue to monitor its overall internal control environment through risk assessments, internal audits, and external audit follow-up.

### ***Department for the Aging***

The Department for the Aging (DFTA) reports continued oversight of its internal control environment, including further progress with respect to strengthened reporting and tracking abilities through the agency's Senior Tracking Analysis and Reporting System (STARS). DFTA will continue its course of corrective action and will monitor its overall internal control environment through fiscal compliance audits and external audit follow-up activity.

### ***Department of Buildings***

The Department of Buildings (DOB) reports ongoing oversight and monitoring with respect to its internal control environment. Specifically, DOB reports ongoing review of current operations and implementation of procedural changes, updating technology to support data classification and encryption, periodic updates, continued development of log management with respect to cyber security, continued development of disaster recovery plans, and measures relative to invoice and voucher processing. Additionally, the Department will continue to use and expand the DOB NOW online platform to improve services and reporting, including but not limited to, job filing, inspections, and licensing. The agency will continue its course of corrective action with the objective of maximizing the effectiveness and integrity of operations while reducing the vulnerability of agency waste, abuse, errors, or irregularities through ongoing monitoring of its internal control systems, internal audits, and external audit follow-up activity and risk assessments.

### ***Department of Correction***

The Department of Correction (DOC) reports ongoing oversight and activities to further strengthen its internal control environment. Specifically, DOC reports continued measures to strengthen its cybersecurity controls with respect to applications, user accounts, data encryption, and comprehensive policies and procedures. DOC will continue its course of corrective action and monitor its overall internal control environment through internal audits, external audit follow-up, risk assessments and agency management reviews.

### ***Department of Homeless Services***

The Department of Homeless Services (DHS) reports that its internal control environment is sufficient to maximize the effectiveness and integrity of agency operations and reduce the vulnerability of agency waste, abuse, or irregularities. DHS will continue its course of corrective action plans and will continue to monitor its internal control environment through the DSS Office of Audit Services.

### ***Department of Finance***

The Department of Finance (DOF) reports ongoing oversight and monitoring with respect to its internal control environment, including the implementation of an identity access management solution for automated account monitoring and auditing, identifying resources to support and maintain a software and hardware inventory and developing new policies and procedures for background investigations. DOF will continue its course of corrective action and will monitor its overall internal control environment through internal audits, external audit follow-up, and risk assessments.

### ***Department of Health and Mental Hygiene***

While the Department of Health and Mental Hygiene (DOHMH) responded to COVID-19 pandemic, DOHMH reports continued oversight and enhancements with respect to its internal control environment. The Agency continued enhancing its networks to prevent unauthorized devices from gaining access and to secure network connections for health data exchanges with health care providers. To counteract the risk of irregularities in contractors' invoices resulting from a significant increase in Other Than Personnel Services expenditures, DOHMH programs were reminded to follow the Agency review and approval guidance, and to verify the validity and accuracy of claims. The Agency continued to perform risk-based fiscal and contract compliance audits and to monitor its overall internal control environment through internal audits, follow-up on external audits, self-assessments, and internal management reporting systems.

### ***Department of Investigation***

The Department of Investigation (DOI) reports the continued oversight and monitoring with respect to its system of internal controls and will continue to monitor its system of internal controls through its internal audit group and the use of information technology

### ***Department of Sanitation***

The Department of Sanitation (DSNY) reports continued monitoring and enhancements with respect to its internal control environment. Specifically, the agency reports continued efforts to contribute to a safe and secure computing environment, including the procurement of additional resources for system security improvements, ongoing updates, addition of IT systems and resources, and completed implementation of a centralized event logging system. DSNY continues to monitor its internal control environment through corrective actions, internal audits, self-inspections, risk assessments, and external audit follow-up activity.

### ***The Office of Technology & Innovation***

The Office of Technology & Innovation (OTI) (established pursuant to Mayoral Executive Order No.3 on January 19, 2022, consolidating various mayoral offices under the OTI umbrella, including the Department of Information Technology and Telecommunications) reports ongoing activities and oversight with respect to its internal control environment. These activities include efforts to comply with new information technology requirements and expanding cybersecurity protections. OTI will continue to monitor its system of internal control through oversight, external audit follow-up and information technology.

### ***Department of Probation***

The Department of Probation (DOP) reports continued oversight and activities to strengthen its internal control environment, including continued focus on performance management reviews and quality assurance. Specific measures to utilize information technology to improve agency operations systemwide have been implemented, including cyber security enhancements. Further, DOP reports assessment and development of written policies and procedures. DOP will continue to monitor its internal control environment through its internal audit group and management reviews.

### ***Department of Records and Information Services***

The Department of Records and Information Services reports continued oversight to strengthen its system of internal control, including actions implementing critical security updates to all devices as well as requiring the use of multi-factor authentication. The agency further reports ongoing efforts with respect to the implementation of procedures for vetting vendors, an in-depth inventory of all archival records stored offsite, staff training sessions, and continued enforcement of its policy regarding non-public spaces. The Department of Records and Information Services will continue to monitor its overall internal control environment through external follow-up and the use of information technology reviews.

### ***Department of Transportation***

The New York City Department of Transportation (DOT) continues to report proactive measures and oversight activities regarding its overall operations. DOT will continue to monitor its system of internal controls through internal assessments, external audits, and management reporting

### ***Department of Parks and Recreation***

The Department of Parks and Recreation (DPR) reports ongoing oversight and monitoring activities contributing to the overall effectiveness and efficiency of its system of internal controls. Specifically, the agency reports ongoing efforts to segregate duties in the areas of cash receipts and inventory management, adoption of digital systems for the deposit of cash receipts, and formally document policies and procedures specific to agency operations. DPR will continue its course of corrective action and monitor its overall internal control environment through internal audits, risk assessments, and external audit follow-up.

### ***Department of Small Business Services***

The Department of Small Business Services reports that taken as a whole its systems of internal controls was sufficient to meet objectives. The agency will continue to monitor its system of internal controls through internal audits and management recommendations and continues to work with NYC Cyber Command to monitor its information technology system.

### ***Department of Veterans' Services***

The Department of Veterans' Services reports that it continues to advocate for staffing resources to improve its internal control environment with the objective of maximizing the effectiveness and integrity of operations. DVS continues to monitor and remedy areas where potential errors and/or irregularities may exist within agency operations to reduce the vulnerability of agency waste, abuse, errors, or irregularities.

### ***Department of Youth and Community Development***

The Department of Youth and Community Development (DYCD) reports ongoing oversight and monitoring of its internal control environment, including continued efforts building upon existing systems designed to improve efficiency and enhance internal control. The agency reports expanding an electronic participant tracking system to include an employer worksite portal for prospective employers to sign up worksites to host participants in DYCD's workforce development program. DYCD further reports training staff to enhance fiscal integrity and continuous fiscal monitoring of its contractors. The agency has followed procurement rules, as modified in the pandemic to allow emergency procurements. DYCD will continue to monitor its internal control environment through internal audits, risk assessments, and external audit follow-up.

### ***Fire Department***

The Fire Department (FDNY) reports ongoing activities and oversight with respect to its system of internal controls. The Department reports continued improvement in the areas of information technology controls and procedures with specific focus on planning and governance, application development security, and internet connectivity. FDNY will continue its course of corrective action and monitor its overall internal control environment through internal audits, risk assessments, and external audit activity.

### ***Department of Housing Preservation and Development***

The Department of Housing Preservation and Development (HPD) reports continuation of activities to strengthen its system of internal controls. Specifically, HPD reports further efforts in assessment and development of written policies and procedures relative to the continuity of operations and for write-offs impacting major program areas. Further, the agency reports continued efforts to improve capital asset inventory operations. HPD will continue its course of corrective action and monitor the overall internal control environment through follow-up of corrective action plans and conducting management reviews.

### ***Human Resources Administration***

The Human Resources Administration (HRA) reports that its internal control environment is sufficient to maximize the effectiveness and integrity of agency operations and reduce the vulnerability of agency waste, abuse, or irregularities. HRA will continue its course of corrective action plans and will continue to monitor its internal control environment through the DSS Office of Audit Services.

### ***Law Department***

The Law Department reports ongoing review and monitoring with respect to the operation of its internal controls environment, including the development and implementation of policies and procedures relative to access controls. In particular, over the past year the Law Department implemented Multifactor Authentication for access controls throughout the agency. The agency will continue to monitor its overall internal control environment through internal audit unit activity, information technology controls, external audit follow-up, and management reviews.

### ***Landmarks Preservation Commission***

The Landmarks Preservation Commission (LPC) reports ongoing review and monitoring of programs and policies with respect to its system of internal controls. LPC will continue to monitor its internal control environment.

### ***New York City Emergency Management***

New York City Emergency Management reports continued oversight to strengthen its internal control environment by conducting routine self-assessments, as well as implementing an inventory database to help ensure completeness and accuracy. The agency will continue to monitor its internal control environment through internal reviews and external audit follow-up.

### ***Police Department***

The New York City Police Department (NYPD) reports that its system of internal controls is sufficient to meet the internal control objectives of maximizing the effectiveness and integrity of agency operations and reducing the vulnerability of agency waste, abuse, errors, or irregularities. The NYPD will continue to monitor its system of internal controls through its Information Technology Bureau, Internal Affairs Bureau, Risk Management Bureau, Fiscal Accountability Unit, and Integrity Control Officers.

### ***Office of Administrative Trials and Hearings***

The Office of Administrative Trials and Hearings (OATH) reports ongoing oversight and enhancement of its systems of internal controls. In particular, the agency reports its continued effort to contribute to a safe and secure computing environment, including ongoing updates and addition of systems and resources, including enhanced security and controls in the remote environment. OATH will continue to monitor its internal control environment and risk assessment through internal audits and management reviews.

### ***Office of Chief Medical Examiner***

The OCME reports that the present internal control structure is sufficient to meet internal control objectives and will continue to monitor its internal control environment through internal audits, segregation of duties and information technology controls.

### ***Taxi and Limousine Commission***

The Taxi and Limousine Commission (TLC) reports that its internal control structure is sufficient to meet the internal control objectives that pertain to the prevention and detection of errors and irregularities that would be material to the agency. Through the Finance and Administration Division, TLC will continue to monitor its internal control environment based on management and performance reviews, policies and procedures, external audit follow-up activity, and information technology.

# AGENCY RULEMAKING FISCAL 2022

| Agency | Total adopted/<br>amended | Not in regulatory agenda* | Emergency actions |
|--------|---------------------------|---------------------------|-------------------|
| BIC    | 3                         | 1                         | 0                 |
| DCWP   | 12                        | 8                         | 0                 |
| DEP    | 14                        | 4                         | 0                 |
| DHS    | 1                         | 0                         | 0                 |
| DOB    | 10                        | 9                         | 0                 |
| DOF    | 2                         | 2                         | 0                 |
| DOHMH  | 6                         | 6                         | 0                 |
| DOT    | 6                         | 3                         | 0                 |
| DSNY   | 6                         | 0                         | 0                 |
| FDNY   | 1                         | 0                         | 0                 |
| HPD    | 8                         | 4                         | 0                 |
| HRA    | 1                         | 0                         | 0                 |
| LPC    | 2                         | 2                         | 0                 |
| NYPD   | 1                         | 1                         | 0                 |
| OATH   | 7                         | 3                         | 0                 |
| SBS    | 1                         | 1                         | 0                 |
| TLC    | 2                         | 2                         | 0                 |
| TOTAL  | 83                        | 46                        | 0                 |

\*During Fiscal 2022, 46 of 83 rules (55% of the rulemaking actions) were not included in agency regulatory agendas because they were not contemplated at the time or were adopted as emergency rules. Rules that were not included in regulatory agendas still went through the full City Administrative Procedure Act rule review process.

For more information on the rulemaking process and regulatory agendas, go to NYC Rules: <http://rules.cityofnewyork.us/>

| Agency | Rule Summary   | Title | Chapter    | Section  | Adoption Date |
|--------|--|-------|------------|--|---------------|
| BIC    | Creates a sub-class of BIC's trade waste removal license and creates various requirements for organic waste micro-haulers.   | 17    | 1          | 1-01, 1-06, 1-13, 2-02, 2-07, 3-01, 3-02, Appendix A to subchapter C, 5-03, 5-11   | 7/7/2021      |
| BIC    | Establishes certain traffic safety, and environmental safety requirements for employees and vehicles that are involved in the collection, removal, transportation, or disposal of trade waste.   | 17    | 1          | 1-01, 5-03, 5-04, 5-08, 5-10, 5-14, 7-02, 7-03, 7-05, 7-06, 7-08   | 7/7/2021      |
| BIC    | Amends maximum rates that licensees can charge for the removal of putrescible and recyclable commercial waste.   | 17    | 1          | 5-02   | 5/25/2022     |
| DCP    | Revises the amount of the contribution to the Theater Subdistrict Fund pursuant to section 81-744 of the NYC Zoning Resolution   | 62    | 3          | 3-10   | 6/15/2022     |
| DCP    | Amends a cross-reference to the NYC Zoning Resolution relating to fees for certifications for public school space in the Special South Richmond Development District, corrects the Supplemental Fee for Large Projects schedule, and establishes rules governing the queuing of applications for Food Retail Expansion to Support Health (FRESH) program.  | 62    | 3, 12      | 3-07, 12-01, 12-02, 12-03, 12-04   | 2/17/2022     |
| DCWP   | Clarifies requirements for labor providers, supplement record keeping, and creates a penalty schedule.   | 6     | 2, 6       | 2-471, 2-472, 2-473, 6-80,   | 6/10/2022     |
| DCWP   | Implements new protections for food delivery workers, ensuring they can set limitations on the distances and routes of trips, that they are given information about trips before accepting, are provided with delivery bags, and are paid all that they are entitled to.   | 6     | 7          | 7-801, 7-802, 7-803, 7-804, 7-805, 7-806, 7-807, 7-808,  | 6/9/2022      |
| DCWP   | Implements Local Laws 1 and 2 of 2021 and Local Law 77 of 2021 related to the Fair Workweek Law for fast food workers.   | 6     | 7          | 7-601, 7-602, 7-603, 7-604, 7-605, 7-606, 7-607, 7-608, 7-609, 7-610, 7-620, 7-621, 7-622, 7-623, 7-624, 7-625, 7-626, 7-627, 7-628, 7-629, 7-630, 7-650 | 5/24/2022     |
| DCWP   | Prohibits the issuance of a tobacco retail dealer license or electronic cigarette retail dealer license for use at any residential location.   | 6     | 2          | 2-14, 2-453  | 5/19/2022     |
| DCWP   | Add and amends Local Law 80 and Local Law 98 of 2021, regarding amusement devices, amusement arcades, amusement operators, and gaming cafés, as well as auction houses and auctioneers.  | 6     | 1, 2, 4, 6 | 1-02, 4-140, 4-141, 4-142, 6-13, 6-21  | 3/11/2022     |
| DCWP   | Sets expiration date for third-party food delivery service license and clarifies application requirements, requires third-party food delivery services to maintain records, establishes procedure for complying with request for records and information, clarifies location of required disclosure about gratuity, clarifies location required disclosure about third-party phone number listings, requires third-party delivery services to provide a disclosure and the ability for customers to opt out of certain data sharing, creates a penalty schedule for violations related to third-party delivery services, and clarifies requirements for certain requests for data from the department. | 6     | 2, 6, 7    | 2-461, 2-462, 2-463, 2-464, 2-465, 6-79, 7-801-7-809, 7-810  | 1/19/2022     |
| DCWP   | Amends rules to implement Local Law 80 and Local Law 98 of 2021, regarding laundries, petroleum products, tax preparers, debt collection agencies, and mobile food vendors.  | 6     | 2, 4, 6    | 2-133, 2-134, 2-135, 2-136, 4-130, 4-131, 6-47,  | 12/20/2021    |
| DCWP   | Requires, among other things, certain businesses to notify customers of the use of biometric identifier information and prohibits the sale of such information. Local Law 3 of 2021 directs the Commissioner to prescribe the form and manner of the sign to be used by businesses to notify customers that biometric identifier information is being collected, retained, converted, stored, or shared; and mandates that covered commercial establishments post a custom sign or a sign provided by the Department on its website in a particular size and manner.   | 6     | 8          | 8-01   | 12/16/2021    |
| DCWP   | Adds a new penalty schedule to implement Local Law 64 of 2021, which creates restrictions on single-use plastic beverage straws, beverage stirrers, and beverage splash sticks (collectively, "single-use beverage plastics").   | 6     | 6          | 6-74,  | 12/9/2021     |
| DCWP   | Adds and amends rules to implement Local Law 80 of 2021 and adds an entry to the Department of Consumer and Worker Protection's tobacco retail dealer and electronic cigarette retail dealer penalty schedules for a New York State law provision that prohibits advertising or displaying certain products or paraphernalia within 500 feet of schools.   | 6     | 2, 4, 5, 6 | 2, 4-55, 5-290, 6-68, 6-75, 6-76, 6-77, 6-78   | 11/26/2021    |
| DCWP   | Adds new rules to permit any person to petition a city agency to consider the adoption of any rule and requires each agency to have rules creating a procedure for such petitions.   | 6     | 13         | 13-01, 13-02, 13-03  | 10/8/2021     |



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|------|---|----|------|--|------------|
| DCWP | Adds new rules to implement a recent state law that amended provisions of the New York City Charter ("Charter") relating to the docketing of judgments in certain enforcement proceedings brought by the Department.  | 6  | 6    | 6-06, 6-07   | 7/13/2021  |
| DEP  | Adds definition of "locally authorized emergency motor vehicle" to idling rules.  | 15 | 39   | 39-01  | 7/15/2021  |
| DEP  | Includes various revisions and updates to rules governing and restricting the use and supply of water.  | 15 | 20   | 20-01, 20-02, 20-03, 20-04, 20-05, 20-07, 20-08, 20-10   | 7/26/2021  |
| DEP  | Prohibits the use of food waste liquifiers.   | 15 | 19   | 19-01, 19-03, 19-11  | 8/26/2021  |
| DEP  | Amends the Noise Code Penalty Schedule to adopt zero penalties to implement Local Law 80 of 2021.   | 15 | 47   | 47-02  | 10/20/2021 |
| DEP  | Amends Noise Code Penalty Schedule to add penalty for violations of the SLEEP Act.  | 15 | 47   | 47-02  | 10/20/2021 |
| DEP  | Amends rules governing house/site connections to the sewer system to align the rules with the construction/post-construction stormwater requirements.   | 15 | 31   | 31-01, 31-02, 31-03, 31-07, 31-09  | 2/15/2022  |
| DEP  | Expands rules governing management of construction and post-construction stormwater sources to combined sewer areas.  | 15 | 19.1 | 19.1-01.1, 19.1-02.1, 19.1-03.1, 19.1-03.4   | 2/15/2022  |
| DEP  | Transferx part of the (E) Designation rules to the rules of the Office of Environmental Remediation.  | 15 | 24   | 24-03, 24-06 through 24-12   | 2/2/2022   |
| DEP  | Establishes rules governing rulemaking petitions in order to comply with City Administrative Procedure Act.   | 15 | 60   | 60-01 through 60-04  | 2/9/2022   |
| DEP  | Amends the Noise Code Penalty Schedule to raise penalty to conform to NYS SLEEP Act.  | 15 | 47   | 47-02  | 2/17/2022  |
| DEP  | Amends Water Shortage Rules to address water shortages caused by other than natural conditions.   | 15 | 21   | All sections (21-01 through 21-11)   | 4/13/2022  |
| DEP  | Updates and clarifies Asbestos Control Program Rules.   | 15 | 1    | 1-01, 1-02, 1-03, 1-26, 1-27, 1-28, 1-29, 1-37, 1-41, 1-43, 1-61, 1-92, 1-102, 1-103, 1-104, 1-105, 1-106, 1-107, 1-108, 1-109, 1-110, 1-112 | 4/28/2022  |
| DEP  | Adds definition of "processing device" for vehicle idling.  | 15 | 39   | 39-01  | 5/23/2022  |
| DEP  | Adopts procedural rules for Air Code variance hearings.   | 15 | 61   | 61-01, 61-02   | 6/1/2022   |
| DHS  | Creates the Special One Time Assistance (SOTA) Program, which provides one year of rent to eligible New York City Department of Homeless Services (DHS) clients who have been in shelter for at least 90 days to move within New York City, to other New York State counties, or outside of New York State.   | 31 | 5    | 5-01 through 5-09  | 9/5/2021   |
| DOB  | Amends rules to reflect that Local Law 12 of 2021 extended the deadlines for inspection and correction of building gas piping systems in community districts 1, 3 and 10 in all boroughs from December 31, 2020 to June 30, 2021, and to reflect the new deadline of June 30, 2021 for submission of certifications of inspection for buildings in the same community districts that are inspected on or between September 1, 2020 and December 31, 2020. | 1  | 100  | 103-10   | 7/12/2021  |
| DOB  | Adds a new rule regarding a program to give owners of one- and two-family homes who have not received any prior violations at the property within the past five years, or are new owners, an opportunity to correct certain violating conditions prior to receiving a notice of violation and associated penalties.   | 1  | 100  | 101-03, 102-01, 102-06   | 7/14/2021  |
| DOB  | Amends the existing Energy Code compliance review fee to create three categories of review.   | 1  | 100  | 101-03   | 10/6/2021  |
| DOB  | Amends the façade inspection rule to clarify the physical examination requirements for buildings that do not front a public right of way; clarifies how the number of stories is determined for the purposes of façade inspections, and provides a mechanism for owners who did not file a report in the previous cycle to file at any time in the next cycle.  | 1  | 100  | 103-04   | 10/13/2021 |
| DOB  | Adds a new rule regarding penalties for failing to file required sprinkler reports.   | 1  | 100  | 103-11   | 10/15/2021 |
| DOB  | Adds a new rule to create a procedure for addressing petitions from the public to consider the adoption of any rule.  | 1  | 100  | 105-06   | 12/1/2021  |
| DOB  | Amends rules relating to filing timeframes for elevator inspection and test reports, and affirmations of correction and to align procedures and filing requirements among low- and high-pressure boilers and elevators.   | 1  | 100  | 101-07, 103-01, 103-02, 103-05   | 12/16/2021 |

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| DOB   | Adds a new rule to create and set out eligibility and requirements for a new voluntary program for dedicated project coordination and guidance services for owners of proposed new buildings that will be 20 stories or more, and other large, complex development projects.   | 1  | 100            | 101-03, 101-17   | 1/27/2022  |
| DOB   | Amends rules regarding elevator agency licenses and adds a new section regarding elevator agency directors, inspectors, technicians and helpers.   | 1  | 100            | 101-02, 101-03, 104-01, 104-02, 104-03, 104-13, 104-26                       | 3/4/2022   |
| DOB   | Amends rules to add fees for filing parking structure compliance reports and to add language regarding qualified parking structure inspectors. Adds a new section regarding periodic inspections of parking structures.  | 1  | 100            | 101-03, 101-07, 103-13   | 5/23/2022  |
| DOF   | Amends the rules relating to the Coop and Condominium Tax Abatement to implement Chapter 422 of the Laws of 2021. This law amended NYS Real Property Tax Law section 467-a to require that the tax abatement shall only be provided to qualified properties that certify that all building service employees employed at the property shall receive the applicable prevailing wage for the duration of the property's tax abatement. Chapter 422 also requires that the Department of Finance issue a rule to require that unit owners or shareholders of a dwelling unit certify that such dwelling unit is their primary residence to be eligible to receive the coop and condo tax abatement. | 19 | 50             | 50-01, 50-02, 50-03, 50-05, 50-06, 50-09                                     | 4/27/2022  |
| DOF   | Rule amendments for the sustainable energy loan program State and local legislative amendments to the program required the amendment of the rules in relation to the definition of real property, and to allow for leasehold interests.  | 19 | 58             | 58-01, 58-02, 58-03  | 10/8/2021  |
| DOHMH | Amends Appendices 23-A, 23-B and 23-C of Chapter 23 (Food Service Establishment Sanitary Inspection Procedures and Letter Grading) to reflect the most recent amendments to Article 81 of the New York City Health Code and the New York City Administrative Code.   | 24 | 23             | Appendices 23-A, 23-B and 23-C of Chapter 23                                 | 9/2/2021   |
| DOHMH | Amends Article 173 (Hazardous Substances) of the New York City Health Code Regarding Lead-Based Paint.   | 24 | HC Article 173 | Sections 173.13, 173.14  | 9/17/2021  |
| DOHMH | Adds new Chapter 19A regarding food vendor licensing rules.  | 24 | 19A            | All sections: 19A-01, 19A-02, 19A-03, 19A-04, 19A-05, 19A-06, 19A-07, 19A-08 | 11/12/2021 |
| DOHMH | Amends Chapter 28 (Restriction on the Sale of Certain Flavored Tobacco Products) regarding prohibition of sale of flavored e-cigarettes.   | 24 | 28             | Sections 28-01, 28-02, 28-03, 28-04  | 11/19/2021 |
| DOHMH | Amends Chapter 6 (Mobile Food Vending) of the Rules of the City of New York Governing the Licensing Requirements for Mobile Food Vending Units by Disabled Veterans, to remove the requirement that an applicant hold a General Vendor License from the New York City Department of Consumer Affairs and Worker Protection.  | 24 | 6              | Sections 6-11, 6-13, Appendix 6-C-3  | 1/12/2022  |
| DOHMH | Amends Chapter 3 regarding Child Day Care Performance Summary Cards.   | 24 | 3              | Sections 3-01, 3-02, 3-03, 3-04, 3-05, 3-06                                  | 2/22/2022  |
| DOT   | Adds new section relating to the demonstration or testing of motor vehicles with autonomous vehicle technology on any public highway in the city of New York.  | 34 | 4              | 4-17   | 9/7/2021   |
| DOT   | Amend sections 4-04, 4-08, and 4-12 of the New York City Department of Transportation's Traffic Rules to authorize the removal of certain unattended bicycles, to require vehicles and bicycles to stop for pedestrians in crosswalks when traffic controls are not in place or in operation, and to add an exception to the prohibition on the obstruction of New York State license plates for certain receiver-transmitters issued by a publicly owned tolling facility. Additionally, repeals Chapter 8 of Title 34 of the RCNY, which contains obsolete provisions regulating the operation of the Employee Commute Options Program.  | 34 | 4              | 4-04, 4-08, and 4-12   | 12/20/2021 |
| DOT   | Adds new section relating to the Dangerous Vehicle Abatement Program (DVAP).   | 34 | 4              | 4-18   | 10/29/2021 |
| DOT   | Amend the existing Traffic Rules relating to mopeds and moped share systems.   | 34 | 4              | 4-19   | 12/14/2021 |
| DOT   | Amends Traffic Rules in relation to pedestrian flow zones and designated activity zones in the Theatre District Zone pursuant to Local Law 99 of 2021.   | 34 | 4              | 4-16   | 12/9/2021  |
| DOT   | Amends Traffic Rules to implement permanent carshare parking program.  | 34 | 4              | 4-01 and 4-08  | 4/25/2022  |

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| DSNY | Amends rule relating to the penalty schedule for those violations that are returnable to the Hearings Division of the Office of Administrative Trials and Hearings. Moves the Department of Sanitation's existing penalty schedule found in Title 48 of the Rule of the City of New York and incorporates changes in penalty amounts as codified in Local Law 131 of 2018, Local Law 137 of 2018 and Local Law 80 of 2021. | 16 | 19      | 19-101, 19-102, 19-103, 19-104, 19-105   | 10/15/2021 |
| DSNY | Establishes public safety requirements for carters operating in commercial waste zones.  | 16 | 20      | 20-01, Subchapter D (20-50, 20-51, 20-52, 20-53, 20-54, 20-55, 20-56)  | 11/16/2021 |
| DSNY | Establishes requirements for carters operating in commercial waste zones related to commercial waste generation audits, establish fees for the commercial waste zones program, and amends definitions.   | 16 | 20      | 20-01, 20-03, 20-29, 20-29.1, 20-44  | 11/16/2021 |
| DSNY | Establishes requirements for private carters operating in commercial waste zones.  | 16 | 20      | 1-01, 1-09, 1-10, 20-01, Subchapter B (20-20, 20-21, 20-22, 20-23, 20-24, 20-25, 20-26, 20-27, 20-28), Subchapter C (20-30, 20-31, 20-32, 20-33, 2-34, 20-35, 20-36, 20-37, 20-38, 20-39, 20-40, 20-41, 20-42, 20-43, 20-44) | 11/16/2021 |
| DSNY | Establishes a procedure allowing for the public to submit petitions for proposed rulemaking by agencies.   | 16 | 21      | 21-01, 21-02, 21-03, 21-04   | 12/20/2021 |
| DSNY | Establishes a requirement that certain buildings submit a waste management plan to the Department of Sanitation for approval.  | 16 | 1       | 1-02, 1-02.2   | 12/20/2021 |
| FDNY | Conforms section numbers referenced in 3 RCNY §109-02 to the new section numbering of the New York City Fire Code, as amended by Local Law No. 47 of 2022, and incorporates the section numbers of newly enacted Fire Code provisions.   | 3  | 1       | 109-02   | 4/21/2022  |
| HPD  | Prescribes the procedures for any person to petition the agency to consider the adoption of any rule.  | 28 | 57      | 57-01 - 57-05  | 8/6/2021   |
| HPD  | Provides an exception to the Certification of No Harassment requirement.   | 28 | 10, 53  | 10-03, 53-01   | 9/14/2021  |
| HPD  | Revises definition of lead-based paint as required by Local Law 66 of 2019.  | 28 | 11      | 11-01, 11-07, 11-08  | 10/13/2021 |
| HPD  | Allows MIH projects to register HUD contract rents as legal regulated rents; simplifies and corrects language of existing Inclusionary Housing rules.  | 28 | 41      | 41-01, 41-03, 41-26  | 11/19/2021 |
| HPD  | Permits changes to the Utility Allowance and Multifamily Tax Subsidy Project Income Limits for the New York, New York HUD FMR Area after the first Workbook is submitted for projects seeking RPTL Section 421-a(16) benefits in certain prescribed circumstances.   | 28 | 51      | 51-01, 51-02   | 12/22/2021 |
| HPD  | Revises requirements related to stove knob covers for gas stoves as required by Local Law 44 of 2022.  | 28 | 55      | 55-01, 55-02   | 5/31/2022  |
| HPD  | Clarifies the meaning of the terms "Dwelling Unit" and "Ineligible Space" as they are used in connection with eligibility for 421-a(16) benefits.  | 28 | 51      | 51-01  | 6/7/2022   |
| HPD  | Revises rules concerning the Certification of No Harassment Pilot Program as required by Local Law 140 of 2021.  | 28 | 53      | 53-01, 53-02, 53-03, 53-13   | 6/17/2022  |
| HRA  | Increases the maximum rents for apartments and single room occupancies by providing that HRA will set the maximum rents in accordance with section 982.503 of Title 24 of the Code of Federal Regulations, at the standard adopted by the New York City Housing Authority pursuant to federal law to administer the Section 8 program in New York City.  |    |         | 7-01, 7-06, 7-07, 7-08; 10-01-10-23  | 12/1/2021  |
| NYPD | Repeals Chapter 11 of Title 38 concerning press credentials issued by the NYPD to members of the press.  | 38 | 11      | 11-01, 11-02, 11-03, 11-04, 11-11, 11-12   | 1/19/2022  |
| OATH | Clarifies that the Chief Administrative Law Judge of OATH may, in his or her discretion, remove cases from the Hearings Division to the Trials Division.   | 48 | 1, 6    | 1-26, 6-08   | 7/19/2021  |
| OATH | Updates rules to correct typographical errors and fix cross-references to rules that have been updated.  | 48 | 2, 3    | 2-29, 2-30, 3-21   | 9/20/2021  |
| OATH | Clarifies, refines, and establishes rules for the conduct of remote proceedings.   | 48 | 1, 5, 6 | 1-01, 1-11, 1-14, 1-28, 1-30, 1-31, 1-45, 1-49, 5-02, 6-01, 6-09, 6-10, 6-24, 6-24a  | 10/13/2021 |

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| OATH | Repeals OATH's Sanitation Penalty Schedules  | 48 | 3    | 3-105, 3-119, 3-120, 3-121, 3-122, 3-125 | 11/15/2021 |
| OATH | Establishes procedures for pre-conference and pre-trial settlement negotiations.   | 48 | 1, 2 | 1-31-a, subchapter E                     | 1/6/2022   |
| OATH | Updates OATH's Water Penalty Schedule.   | 48 | 3    | 3-126                                    | 1/16/2022  |
| OATH | Adds a new chapter to comply with section 1043(g) of the New York City Charter (City Administrative Procedure Act), which permits any person to petition a city agency to consider the adoption of a rule. | 48 | 8    | 8-01, 8-02, 8-03, 8-04                   | 2/10/2022  |
| SBS  | Implements a grant program to assist small businesses that were especially hard-hit by the COVID-19 pandemic.  | 66 | 17   | 17.01-17.06                              | 9/17/2021  |
| TLC  | Establishes eligibility criteria for applying for a grant through the newly created Medallion Relief Program.  | 35 | 58   | 58-51                                    | 10/14/2021 |
| TLC  | Establishes eligibility criteria for applying for a grant through the newly created Medallion Relief Enhancement Program.  | 35 | 58   | 58-51                                    | 03/24/2022 |