

Additional Tables

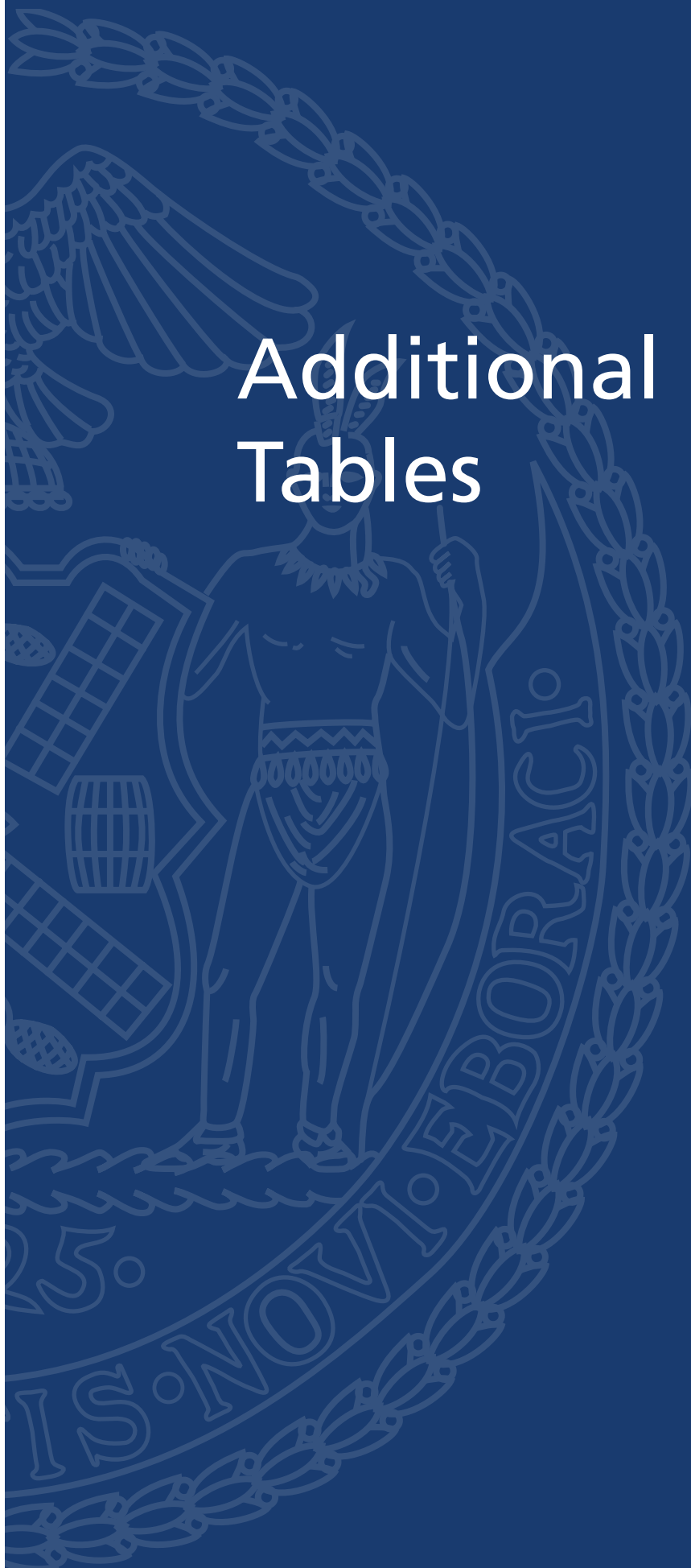




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ANNUAL PAID ABSENCE RATES

WORKFORCE OR AGENCY	FY 2023 TOTAL SICK LEAVE	FY 2023 LODI/ WC	FY 2023 TOTAL ABSENCE	FY 2022 TOTAL ABSENCE	FY 2023 EQUIV. ABSENCE DAYS/YEAR
UNIFORMED WORKFORCES					
DOC (U)	10.41%	5.16%	15.57%	27.19%	38.8
FDNY (U)	2.23%	6.30%	8.53%	14.69%	21.2
NYPD (U)	3.43%	1.08%	4.51%	5.36%	11.2
DSNY (U)	6.60%	1.60%	8.19%	11.08%	20.4
Uniformed Subtotal	4.40%	2.55%	6.95%	10.08%	17.3
LARGER CIVILIAN WORKFORCES					
NYPD (C)	0.21%	0.01%	0.22%	0.11%	0.5
FDNY (C)	4.22%	0.14%	4.37%	4.98%	10.9
ACS	4.08%	2.02%	6.09%	6.31%	15.2
HRA	4.44%	0.19%	4.63%	4.72%	11.5
DHS	3.91%	1.28%	5.19%	5.54%	12.9
HPD	4.07%	0.07%	4.14%	4.27%	10.3
DOHMH	3.45%	0.06%	3.51%	3.63%	8.7
DEP*	3.45%	0.26%	3.71%	3.86%	9.2
DSNY (C)	4.28%	0.80%	5.08%	5.10%	12.7
DOF*	4.25%	0.41%	4.66%	4.38%	11.6
DOT*	3.75%	0.72%	4.47%	4.49%	11.1
DPR	2.72%	0.33%	3.05%	3.19%	7.6
LAW	3.84%	0.04%	3.88%	3.84%	9.7
DCAS	3.61%	0.15%	3.76%	3.78%	9.4
DDC	4.64%	0.00%	4.64%	4.73%	11.6
DOC (C)	2.10%	0.85%	2.95%	6.06%	7.3
PROBATION (*)	4.01%	0.25%	4.26%	4.82%	10.60
DOB	3.97%	0.10%	4.07%	4.37%	10.1
DOITT	3.94%	0.05%	3.99%	3.90%	9.9
Subtotal	2.64%	0.32%	2.95%	3.09%	7.3
SMALLER CIVILIAN WORKFORCES					
NYCEM	2.01%	0.01%	2.02%	2.39%	5.0
DCP	2.93%	0.00%	2.93%	2.81%	7.3
DOI	3.77%	0.01%	3.78%	4.02%	9.4
DFTA	4.34%	0.01%	4.35%	3.39%	10.8
CULTURAL	3.55%	0.00%	3.55%	3.38%	8.8
OATH	3.22%	0.00%	3.22%	3.68%	8.0
LANDMARKS	1.97%	0.00%	1.97%	0.38%	4.9
ELECTIONS	4.57%	0.03%	4.60%	4.74%	11.4
CCRB	3.00%	0.00%	3.00%	2.76%	7.5
TLC	4.28%	0.21%	4.49%	4.79%	11.2
CCHR	4.06%	0.00%	4.06%	4.52%	10.1
DYCD	3.89%	0.17%	4.06%	4.59%	10.1
DSBS	3.99%	0.01%	4.00%	4.30%	9.9
DOR	3.68%	0.00%	3.68%	4.34%	9.9
CONSUMER	3.82%	0.11%	3.93%	3.77%	9.8
BIC	3.37%	0.37%	3.73%	3.40%	9.3
DVS	3.02%	0.00%	3.02%	2.68%	7.5

WORKFORCE OR AGENCY	FY 2023 TOTAL SICK LEAVE	FY 2023 LODI/ WC	FY 2023 TOTAL ABSENCE	FY 2022 TOTAL ABSENCE	FY 2023 EQUIV. ABSENCE DAYS/YEAR
Subtotal	3.78%	0.06%	3.85%	3.96%	8.0
Uniformed	4.40%	2.55%	6.95%	10.08%	17.3
Civilian	2.81%	0.32%	3.13%	3.13%	7.8
TOTAL	3.47%	1.24%	4.71%	5.81%	11.7
CITYWIDE	3.47%	0.19%	3.65%	4.40%	9.1

Note: The Total Absence Rate is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all employees. The Citywide Absence Rate is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all employees.

(*) Civilian agency includes both Line-of-Duty Injury absence for their uniformed employees and paid Worker's Compensation absence for their civilian employees.

VEHICLE FLEETS AND MAINTENANCE

New York City's municipal fleet—including, but not limited to, New York Police Department (NYPD) response vehicles, Fire Department of New York (FDNY) ambulances and firetrucks, and NYC Department of Sanitation (DSNY) garbage trucks and sweepers—supports critical and daily emergency services for all New Yorkers. Pursuant to [Executive Order 161 of 2012](#), citywide fleet operations are led by the [Department of Citywide Administrative Services \(DCAS\) Fleet Management](#) through the Deputy Commissioner for Fleet Management, who also serves as the City's Chief Fleet Officer. The Chief Fleet Officer works with more than 50 City agencies that operate fleet units. Those agencies include the 14 major fleet agencies of the Fleet Federation, which is composed of DCAS and the following agencies:

- The Fire Department of New York.
- The NYC Department of Correction (DOC).
- The NYC Department of Education (DOE).
- The NYC Department of Environmental Protection (DEP).
- The NYC Department of Health and Mental Hygiene (DOHMH).
- The NYC Department of Parks and Recreation (DPR).
- The NYC Department of Sanitation.
- The NYC Department of Transportation (DOT).
- NYC Emergency Management (NYCEM).
- The New York City Housing Authority (NYCHA).
- The NYC Office of Chief Medical Examiner (OCME).
- The New York Police Department.
- The NYC Taxi and Limousine Commission (TLC).

DCAS's role in the City fleet includes managing acquisitions, [auctions](#), [car share](#), the central fleet management system, collisions, driver policy, FleetStat reporting, fuel, [internships](#), parts, procurement, repairs, service contracting, [sustainability efforts](#), and [training](#). DCAS also works in partnership with the Mayor's Office of Management and Budget on resource authorization. Finally, DCAS leads fleet efforts in cost-efficiency, safety, sustainability, transparency, and emergency management. A few of these efforts are described below.

At the close of Fiscal 2023, the municipal fleet consisted of 23,548 on-road vehicles, a decrease of 891 on-road vehicles from Fiscal 2022, the result of a [fleet reduction program](#) announced by the Adams Administration. The fleet reduction program required eliminating at least 855 vehicles and enhanced monitoring of employees who commute using City vehicles. To target vehicles for removal, DCAS utilized telematics tracking to identify low use or non-critical fleet units. The program achieved its objectives, reducing the total fleet by 937 vehicles (including on- and off-road vehicles), in addition to saving \$80 million over four years and reducing greenhouse gas emissions.

[Vision Zero](#) continues to be a priority for the administration, DCAS, and the City fleet. The following are fleet safety initiatives that DCAS conducted in Fiscal 2023:

- DCAS implemented [intelligent speed assistance](#) (ISA) technology in a pilot program of 50 City vehicles from nine agencies. Using GPS data and vehicle telematics, ISA systems help drivers stay within posted speed limits by sending data to the engine's computer, which restricts further acceleration once the driver exceeds speed limits. DCAS is planning to expand ISA in Fiscal 2024.

- DCAS expanded telematics safety alerts to additional fleet supervisors to ensure prompt responses to safety risks and added DSNY and FDNY trucks and other vehicles to its Fleet Office of Real-Time Tracking (FORT), which currently tracks over 28,000 vehicles. DCAS now tracks all City fleet vehicles except for NYPD vehicles, which have their own tracking system.
- As part of the [Safe Fleet Transition Plan](#), DCAS has completed 1,250 surround camera retrofits for City fleet trucks as of the end of Fiscal 2023. In Fiscal 2024, DCAS, DOT, DPR, and DSNY will expand the surround camera initiative to over 500 additional trucks.
- DCAS restarted in-person defensive driving training in addition to continuing the existing online option, which was added during the COVID-19 pandemic. Over 22,000 City fleet operators have now taken defensive driving training using the online option.

The City is also implementing a series of sustainability initiatives as part of the [NYC Clean Fleet Plan](#). In accordance with [Executive Order 90 of 2021](#), the City has committed to transitioning to a fully electric fleet by 2035 for most vehicle models. While the City already has one of the largest alternative fuel fleets in the nation, public or private, the City continues to pursue vehicle electrification, hybrid and other fuel-efficiency technologies, and biofuels to achieve a 50 percent reduction in carbon dioxide emissions by 2025. At the end of Fiscal 2023, over 19,900 fleet units, accounting for 71 percent of the fleet, used some type of alternative fuel, including electric, hybrid and biodiesel.

DCAS achieved the goal of 2,000 on-road electric vehicles (EV), six years earlier than originally targeted in the NYC Clean Fleet Plan, and reached the revised goal of 4,000 EVs by 2022, three years ahead of schedule. At the end of the reporting period, DCAS had 4,646 EVs in operation. To support fleet electrification, DCAS installed 444 additional EV charging ports including the nation's largest portable solar carport project in Fiscal 2023. DCAS has installed over 1,500 charging ports in total as of June 30, 2023. Additionally, 11 fast chargers are currently open to the public.

In-service rates fell slightly in Fiscal 2023. The decline has several causes. The average age of the fleet remains high due to a combination of the vehicle purchase freeze during the COVID-19 pandemic and delivery delays for new vehicles resulting from supply chain issues. Furthermore, the City has not fully recovered mechanic positions that have been lost since Fiscal 2020. DCAS is working with the major fleet agencies to increase mechanic levels and expand vehicle acquisitions, especially for work trucks, to increase in-service rates.

DCAS has also worked to increase the transparency of City fleet operations. The [daily vehicle readiness report](#), the [fleet weekly newsletter](#), and a wide variety of other public reporting are available online. The roll-out of fleet systems to better track, monitor and share fleet assets, fuels, parts, and driving behaviors, will increase our understanding of fleet operations, allow for better oversight, and facilitate further service improvements.

In addition to this report, the [Local Law 75 of 2013 Annual Report](#) contains information on use-based fuel economy for non-emergency light and medium fleets. The [Local Law 38 of 2005 Annual Report](#), prepared by DEP, contains information on City purchases of light- and medium-duty vehicles, the fuel economy of light-duty vehicles purchased by the City, and the fuel consumption and carbon dioxide emissions of the City fleet of light- and medium-duty vehicles.

NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

The Fiscal 2024 target for 'Hybrid or alternative fuel vehicles in the citywide fleet (%)' was increased as DCAS continues to accelerate hybrid and electric vehicle implementation including in law enforcement, which comprises most of the current conventional gasoline-fueled fleet.

The Fiscal 2024 targets for 'Electric vehicles in the citywide fleet,' and 'Electric vehicles in the DCAS-managed fleet,' were increased as DCAS has expanded electric vehicle adoption, including substantial purchases of electric vans and pickup trucks.

The Fiscal 2024 target for 'Fleet in-service rate citywide (%)' was decreased due to the suspension in vehicle buying resulting from the COVID-19 pandemic, which has led to the oldest citywide fleet in decades, on top of staffing shortages. DCAS is working to restore vehicle buying but there have been substantial delays in receiving replacement equipment; DCAS expects continued service impacts.

ADDITIONAL RESOURCES

- DCAS Fleet Management:
www.nyc.gov/site/dcas/agencies/fleet-services.page
- NYC Fleet Newsletter:
www1.nyc.gov/site/dcas/agencies/fleet-news.page
- Air pollution from City vehicles report (Local Law 38):
www.nyc.gov/assets/dep/downloads/pdf/air/2022-local-law-air-reports.pdf
- DCAS Fleet Sustainability:
www.nyc.gov/site/dcas/agencies/fleet-sustainability.page
- DCAS Fleet Training:
www.nyc.gov/site/dcas/agencies/fleet-training.page
- Fleet vehicle auctions:
www.nyc.gov/site/dcas/business/vehicle-auction.page
- High School Automotive Internship Program:
www.nyc.gov/site/dcas/employment/internship-and-fellowships-high-school-automotive-internship-program.page
- Map of DCAS public access charging stations:
www1.nyc.gov/assets/dcas/downloads/pdf/fleet/public-access-charging-stations-map.pdf
- NYC Clean Fleet Plan:
www.nyc.gov/assets/dcas/downloads/pdf/fleet/NYC-Clean-Fleet-Update-September-2021.pdf
- NYC Clean Fleet Transition Plan:
www.nyc.gov/assets/dcas/downloads/pdf/fleet/clean-fleet-transition-plan-october-2022.pdf
- NYC Fleet Daily Service Report:
www1.nyc.gov/site/operations/performance/fleet-report.page
- Safe Fleet Transition Plan:
www.nyc.gov/assets/dcas/downloads/pdf/fleet/Safe-Fleet-Transition-Plan-Update-2018.pdf
- Use-based fuel economy report (Local Law 75):
www.nyc.gov/assets/dcas/downloads/pdf/fleet/local-law-75-report-on-use-based-fuel-economy-fy22.pdf

VEHICLE FLEETS AND MAINTENANCE

VEHICLE FLEETS AND MAINTENANCE				
INDICATORS	Actual		Target	
	FY22	FY23	FY23	FY24
Total fleet size	29,457	28,520	28,920	28,920
- On-road fleet total	24,439	23,548	23,670	23,670
- Light-duty	12,271	11,591	11,500	11,500
- Medium-duty	4,569	4,474	4,550	4,550
- Heavy-duty	7,599	7,483	7,620	7,620
- Off-road/Other equipment	5,018	4,972	5,250	5,250
Vehicle in-service rate (%)	90%	88%	92%	90%
Daily fleet in-service targets achieved (%)	92%	77%	98%	90%
Purchased vehicles compliant with Local Law 38 (%)	100%	100%	100%	100%
Alternative fuel vehicles	19,604	19,945	21,000	21,500
Alternative fuel vehicles in City fleet (%)	68%	71%	72%	74%
Electric vehicles	3,477	4,646	4,200	5,200
- On-road electric vehicles	2,670	3,828	3,400	4,300
- Off-road electric vehicles	807	818	800	900
Vehicle fuel used (gallons)	25,973,924	25,225,455	24,000,000	24,000,000
- Biodiesel fuel used (gallons)	14,219,288	13,848,141	14,000,000	13,000,000
- B100/RD100 equivalent used (gallons)	1,771,585	1,756,037	3,000,000	10,000,000
Fleet miles per gallon (FMPG)	6.7	6.8	7.0	7.0
Electric chargers installed	114	431	320	400
Cumulative electric vehicle charger ports	1,094	1,538	*	*
Vehicles purchased	1,456	3,427	3,000	3,000
Average age of fleet (months)	81.6	84.1	76	80
Collisions in City vehicles ¹	5,765	5,015	*	*
Collisions per 100,000 miles involving City vehicles citywide	5.9	5.6	*	*
Preventable collisions per 100,000 miles involving City vehicles citywide	2.9	2.9	*	*
Injuries involving collisions in City vehicles citywide per 100,000 miles	0.7	0.7	*	*
Injuries involving preventable collisions per 100,000 miles	0.2	0.2	*	*
Preventable collisions in City vehicles	2,861	2,584	*	*
Injuries involving collisions in City vehicles	649	589	*	*
Fatalities involving collisions in non-emergency City vehicles	4	0	*	*
Revenue from recoverable affirmative claims	\$2,408,285	\$2,091,126	*	*
Employees trained in defensive driving	7,999	7,054	7,000	7,000
Authorized City drivers trained in defensive driving (%)	90%	89%	95%	95%
Fleet repair expenditures (\$000,000)	\$289.0	\$293.6	*	*
Fleet fuel expenditures (\$000,000)	\$85.3	\$92.8	*	*
Fleet acquisition expenditures (capital) (\$000,000)	\$240.7	\$581.2	\$200.0	\$300.0
Fleet acquisition expenditures (expense) (\$000,000)	\$26.1	\$91.2	\$70.0	\$90.0
Automotive repair personnel	1,312	1,357	1,400	1,350
Fleet support personnel	309	306	330	310

¹The number of collisions in City vehicles do not include NYPD collisions. "NA" Not Available *None

THE FOLLOWING IS A DETAILED FLEET BREAKDOWN FOR AGENCIES WITH THE LARGEST CITY-MANAGED FLEETS:

DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES	Actual		Target	
	FY22	FY23	FY23	FY24
INDICATORS				
Vehicles	2,403	2,207	*	*
- On-road total	2,227	2,010	*	*
- Light-duty	1,835	1,663	*	*
- Medium-duty	313	279	*	*
- Heavy-duty	79	68	*	*
- Off-road/Other equipment	176	197	*	*
Vehicle in-service rate (%)	98%	97%	*	*
Fleet miles per gallon (FMPG)	26.3	24.0	*	*
Collisions in City vehicles	399	360	*	*
Collisions per 100,000 miles involving City vehicles	2.8	2.7	*	*
Preventable collisions per 100,000 miles involving City vehicles	0.6	0.7	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.3	0.3	*	*
Injuries involving preventable collisions per 100,000 miles	0.1	0.1	*	*
City employees trained in defensive driving	3,494	1,941	*	*
Authorized City drivers trained in defensive driving (%)	83%	88%	*	*
Revenue from recoverable affirmative claims	\$306,800	\$339,143	*	*
"NA" Not Available *None				

DEPARTMENT OF ENVIRONMENTAL PROTECTION	Actual		Target	
	FY22	FY23	FY23	FY24
INDICATORS				
Vehicles	2,104	2,011	*	*
- On-road total	1,742	1,634	*	*
- Light-duty	848	757	*	*
- Medium-duty	469	454	*	*
- Heavy-duty	425	423	*	*
- Off-road/Other equipment	362	377	*	*
Vehicle in-service rate (%)	90%	88%	*	*
Fleet miles per gallon (FMPG)	11.8	11.3	*	*
Collisions in City vehicles	214	269	*	*
Collisions per 100,000 miles involving City vehicles	1.9	2.5	*	*
Preventable collisions per 100,000 miles involving City vehicles	1.1	1.0	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.2	0.2	*	*
Injuries involving preventable collisions per 100,000 miles	0.1	0.1	*	*
City employees trained in defensive driving	744	2,120	*	*
Authorized City drivers trained in defensive driving (%)	89%	96%	*	*
Revenue from recoverable affirmative claims	\$124,713	\$75,539	*	*
"NA" Not Available *None				

DEPARTMENT OF HEALTH AND MENTAL HYGIENE	Actual		Target	
	FY22	FY23	FY23	FY24
INDICATORS				
Vehicles	274	209	*	*
- On-road total	272	207	*	*
- Light-duty	202	144	*	*
- Medium-duty	65	60	*	*
- Heavy-duty	5	3	*	*
- Off-road/Other equipment	2	2	*	*
Vehicle in-service rate (%)	97%	96%	*	*
Fleet miles per gallon (FMPG)	25.9	24.1	*	*
Collisions in City vehicles	21	11	*	*
Collisions per 100,000 miles involving City vehicles	2.4	1.2	*	*
Preventable collisions per 100,000 miles involving City vehicles	0.8	0.0	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.4	0.0	*	*
Injuries involving preventable collisions per 100,000 miles	0.2	0.0	*	*
City employees trained in defensive driving	244	170	*	*
Authorized City drivers trained in defensive driving (%)	92%	93%	*	*
Revenue from recoverable affirmative claims	\$40,420	\$24,723	*	*
"NA" Not Available *None				

DEPARTMENT OF TRANSPORTATION	Actual		Target	
	FY22	FY23	FY23	FY24
INDICATORS				
Vehicles	3,465	3,379	*	*
- On-road total	2,467	2,392	*	*
- Light-duty	966	936	*	*
- Medium-duty	544	522	*	*
- Heavy-duty	957	934	*	*
- Off-road/Other equipment	998	987	*	*
Vehicle in-service rate (%)	90%	89%	*	*
Fleet miles per gallon (FMPG)	5.5	5.3	*	*
Collisions in City vehicles	331	370	*	*
Collisions per 100,000 miles involving City vehicles	2.9	3.4	*	*
Preventable collisions per 100,000 miles involving City vehicles	2.8	3.4	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.1	0.2	*	*
Injuries involving preventable collisions per 100,000 miles	0.1	0.2	*	*
City employees trained in defensive driving	1,360	882	*	*
Authorized City drivers trained in defensive driving (%)	95%	95%	*	*
Revenue from recoverable affirmative claims	\$48,210	\$40,235	*	*
"NA" Not Available *None				

DEPARTMENT OF SANITATION	Actual		Target	
	FY22	FY23	FY23	FY24
INDICATORS				
Vehicles	5,855	5,870	*	*
- On-road total	4,954	4,939	*	*
- Light-duty	860	838	*	*
- Medium-duty	317	331	*	*
- Heavy-duty	3,777	3,770	*	*
- Off-road/Other equipment	901	931	*	*
Vehicle in-service rate (%)	83%	80%	*	*
Fleet miles per gallon (FMPG)	2.7	2.7	*	*
Collisions in City vehicles	2,165	1,585	*	*
Collisions per 100,000 miles involving City vehicles	8.6	6.5	*	*
Preventable collisions per 100,000 miles involving City vehicles	5.0	4.8	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.7	0.6	*	*
Injuries involving preventable collisions per 100,000 miles	0.4	0.3	*	*
City employees trained in defensive driving	139	276	*	*
Authorized City drivers trained in defensive driving (%)	93%	93%	*	*
Revenue from recoverable affirmative claims	\$205,283	\$130,662	*	*
"NA" Not Available *None				

DEPARTMENT OF PARKS AND RECREATION	Actual		Target	
	FY22	FY23	FY23	FY24
INDICATORS				
Vehicles	2,801	2,750	*	*
- On-road total	1,702	1,640	*	*
- Light-duty	519	420	*	*
- Medium-duty	789	848	*	*
- Heavy-duty	394	372	*	*
- Off-road/Other equipment	1,099	1,110	*	*
Vehicle in-service rate (%)	92%	92%	*	*
Fleet miles per gallon (FMPG)	9.0	7.1	*	*
Collisions in City vehicles	623	504	*	*
Collisions per 100,000 miles involving City vehicles	5.7	6.9	*	*
Preventable collisions per 100,000 miles involving City vehicles	3.1	3.9	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.6	0.7	*	*
Injuries involving preventable collisions per 100,000 miles	0.3	0.2	*	*
City employees trained in defensive driving	1,937	1,538	*	*
Authorized City drivers trained in defensive driving (%)	99%	99%	*	*
Revenue from recoverable affirmative claims	\$15,115	\$36,540	*	*
"NA" Not Available *None				

POLICE DEPARTMENT INDICATORS	Actual		Target	
	FY22	FY23	FY23	FY24
Vehicles	9,323	8,962	*	*
- On-road total	8,115	7,872	*	*
- Light-duty	6,328	6,178	*	*
- Medium-duty	1,350	1,275	*	*
- Heavy-duty	437	419	*	*
- Off-road/Other equipment	1,208	1,090	*	*
Vehicle in-service rate (%)	92%	90%	*	*
Fleet miles per gallon (FMPG)	10.9	11.3	*	*
Collisions per 100,000 miles involving City vehicles	3.9	3.7	*	*
Revenue from recoverable affirmative claims	\$1,148,835	\$1,267,892	*	*
"NA" Not Available *None				

FIRE DEPARTMENT INDICATORS	Actual		Target	
	FY22	FY23	FY23	FY24
Vehicles	2,245	2,216	*	*
- On-road total	2,094	2,062	*	*
- Light-duty	308	302	*	*
- Medium-duty	460	458	*	*
- Heavy-duty	1,326	1,302	*	*
- Off-road/Other equipment	151	154	*	*
Vehicle in-service rate (%)	81%	81%	*	*
Fleet miles per gallon (FMPG)	5.0	4.8	*	*
Collisions in City vehicles	1,952	1,815	*	*
Collisions per 100,000 miles involving City vehicles	9.7	9.3	*	*
Preventable collisions per 100,000 miles involving City vehicles	3.5	2.6	*	*
Injuries involving collisions in City vehicles per 100,000 miles	1.5	1.5	*	*
Injuries involving preventable collisions per 100,000 miles	0.4	0.3	*	*
Revenue from recoverable affirmative claims	\$499,953	\$172,784	*	*
"NA" Not Available *None				

DEPARTMENT OF CORRECTION	Actual		Target	
	FY22	FY23	FY23	FY24
INDICATORS				
Vehicles	693	694	*	*
- On-road total	573	576	*	*
- Light-duty	249	256	*	*
- Medium-duty	152	151	*	*
- Heavy-duty	172	169	*	*
- Off-road/Other equipment	120	118	*	*
Vehicle in-service rate (%)	95%	95%	*	*
Fleet miles per gallon (FMPG)	6.7	7	*	*
Collisions in City vehicles	60	101	*	*
Collisions per 100,000 miles involving City vehicles	1.9	3.2	*	*
Preventable collisions per 100,000 miles involving City vehicles	0.4	0.9	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.3	0.4	*	*
Injuries involving preventable collisions per 100,000 miles	0.0	0.3	*	*
City employees trained in defensive driving	81	77	*	*
Authorized City drivers trained in defensive driving (%)	35%	36%	*	*
Revenue from recoverable affirmative claims	\$18,956	\$3,608	*	*
"NA" Not Available *None				

DEPARTMENT OF EDUCATION	Actual		Target	
	FY22	FY23	FY23	FY24
INDICATORS				
Vehicles	294	222	*	*
- On-road total	293	216	*	*
- Light-duty	156	97	*	*
- Medium-duty	110	96	*	*
- Heavy-duty	27	23	*	*
- Off-road/Other equipment	1	6	*	*
Vehicle in-service rate (%)	99%	98%	*	*
Collisions in City vehicles	NA	NA	*	*
City employees trained in defensive driving	NA	NA	*	*
Revenue from recoverable affirmative claims	\$20,378	\$0	*	*
"NA" Not Available *None				

FLEET DEFINITIONS

Alternative fuel vehicles in City fleet (%):

The percentage of City vehicles that are using alternative fuel.

Alternative fuel vehicles:

The total number of City vehicles that are using alternative fuel.

Automotive repair personnel:

The number of City personnel assigned to repair and maintain City fleet for the year.

Average age of fleet (months):

The average number of months from the date a vehicle is put in service to the end of the reporting period (i.e., the MMR/PMMR reporting period).

B100/RD100 equivalent used (gallons):

The volume of diesel used in a year equivalent to 100% biodiesel (B100) and 100% renewable diesel (RD100). For example, 100 gallons of B20 (20% biodiesel) would equal 20 gallons of B100 equivalent.

Citywide fleet size:

The total number of vehicles in the city managed fleet and the subtotals by vehicle size/type.

Collisions in City vehicles:

The number of collisions in the year as reported by City agencies.

Collisions per 100,000 miles involving City vehicles citywide:

The number of City-vehicle involved collision reports per 100,000 miles involving injury or property damage in the citywide fleet reported in the citywide collision reporting system (CRASH).

Cumulative electric vehicle charger ports:

The total number of ports available for all electric vehicle chargers. Many of the City's EV chargers are dual port and can support charging two vehicles at the same time.

Daily fleet in-service targets achieved (%):

The percentage of days the target for vehicle in-service rate was met.

Electric chargers installed:

The number of chargers installed for City electric powered vehicles.

Electric vehicles:

The number of electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period.

Employees trained in defensive driving:

The number of City employees trained in defensive driving centrally.

Fast chargers:

Also known as Level 3 or Direct Current (DC) Fast Charging. Level 3 fast chargers deliver 480V via a direct-current (DC) plug.

Fatalities involving collisions in nonemergency City vehicles:

The number of fatalities to City employees and all other parties involved in collisions that included one or more nonemergency City fleet vehicle (and no City emergency response vehicle).

Fleet acquisition expenditures (capital) (\$000,000):

The amount of capital funds spent on City fleet during the year.

Fleet acquisition expenditures (expense) (\$000,000):

The amount of expense funds spent on City fleet during the year.

Fleet fuel expenditures (\$000,000):

The amount spent on fuel for City fleet during the year.

Fleet miles per gallon (FMPG):

This indicator shows a total miles per gallon average for all vehicles combined. Agency fuel use may involve off-road and specialized equipment usage that impacts this calculation. It is not a vehicle-specific MPG indicator but offers a general view of fuel efficiency for the City fleet.

Fleet repair expenditures (\$000,000):

The amount spent on repair and maintenance of City fleet during the year.

Fleet support personnel:

The number of City personnel assigned to administer and support City fleet operations for the year.

Heavy duty:

On-road vehicles over 14,000 Gross Vehicle Weight (GVW).

Injuries involving collisions in City vehicles:

The number of injuries to City employees and all other parties involved in collisions that included at least one City fleet vehicle.

Injuries involving collisions in City vehicles per 100,000 miles:

The number of injuries associated with collisions per 100,000 miles that included at least one City vehicle.

Injuries involving preventable collisions per 100,000 miles:

The number of injuries in preventable collisions reported per 100,000 miles in the citywide fleet.

Light duty:

On-road vehicles 8,500 GVW or less.

Medium duty:

On-road vehicles over 8,500 but not more than 14,000 GVW.

Off-road electric vehicles:

The number of off-road electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period. This includes off-road solar electric units.

Off road/Other equipment:

Non road vehicles and specialized equipment used for construction, agriculture, and recreation. Equipment includes front-end loaders, forklifts, generators, and tractors.

On-road electric vehicles:

The number of on-road electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period.

On-road fleet total:

The total number of on-road vehicles in the City-managed fleet and the subtotals by vehicle size.

Preventable collisions in City vehicles:

A collision in which the driver, by their own admission or in the judgment of an Agency Accident Review Committee, did not take all reasonable avoidance actions, including attention to road conditions and improper actions of other drivers. "Preventability" is not limited to the violation of traffic laws and is distinguished from "chargeability" as determined by the law.

Preventable collisions per 100,000 miles involving City vehicles citywide:

The number of preventable collisions reports per 100,000 miles in the citywide fleet.

Purchased vehicles compliant with Local Law 38 (%):

The percentage of light and medium-duty vehicles purchased for the City through DCAS during the period that are certified with the highest ratings defined by California Low-Emission Vehicle (LEV) II standards. The four highest ratings are zero emission vehicles (ZEV), transitional zero emission vehicles (TZEV), advanced technology partial zero emission vehicles (ATPZEV), and partial zero emission vehicles (PZEV). Pursuant to Local Law 38 of 2005, each light- and medium-duty vehicle that the City purchases should have the best certified emission rating within its vehicle category while meeting the requirements for the City's intended use. According to the law, some exceptions apply based on cost and other limited exemptions, including for certain emergency vehicles.

Revenue from recoverable affirmative claims:

The amount of money recovered following collisions in City vehicles.

Vehicle and Biodiesel fuel used (gallons):

The volume of fuel used by City fleet in year (biodiesel is included in vehicle fuel).

Vehicle in-service rate (%):

The percentage of fleet in full service.

Vehicles purchased:

The number of City fleet vehicles acquired.

LIST OF AGENCIES IN THE CITYWIDE FLEET

Department of Citywide Administrative Services*	Department of Transportation
New York City Fire Department	Department of Parks and Recreation
Department of Environmental Protection	Department of Sanitation
New York City Police Department	Department of Health and Mental Hygiene
Department of Correction	Department of Education

* "DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES" VEHICLES INCLUDE THOSE USED BY THE FOLLOWING AGENCIES:

Administration of Children's Services	Department of Citywide Administrative Services
Department of Youth and Community Development	Office of Labor Relations
Board of Elections	Department of Consumer Affairs
Financial Information Services Agency	Office of Management and Budget
Bronx Borough President	Department of Cultural Affairs
GrowNYC (formerly known as "Council on the Environment")	Office of Payroll Administration
Brooklyn Borough President	Department of Design and Construction
Human Resources Administration	Office of the City Clerk
Business Integrity Commission	Department of Finance
Landmarks Preservation Commission	Office of the Comptroller
Campaign Finance Board	Department of Homeless Services
Law Department	Office of the Public Advocate
City Commission on Human Rights	Department of Housing Preservation and Development
Manhattan Borough President	Queens Borough President
City Council	Department of Information Technology and Telecommunications
Mayor's Office	Sheriff's Office
Civilian Complaint Review Board	Department of Investigation
New York City Emergency Management	Department of Probation
Department for the Aging	Staten Island Borough President
NYC Economic Development Corporation	Department of Records and Information Services
Department of Buildings	Tax Commission
Office of Administrative Trials and Hearings	Department of Small Business Services
Department of City Planning	Taxi and Limousine Commission
Office of Chief Medical Examiner	

SPENDING AND BUDGET INFORMATION

FISCAL 2023 MAYOR'S MANAGEMENT REPORT (MMR)

Spending and budget information is displayed as a table within each agency's chapter, between "Agency Resources" and the "Noteworthy Changes, Additions or Deletions" sections. The tables indicate, where possible, the relationship between an agency's MMR goals and its units of appropriations.

The NYC Office of Management and Budget (OMB) provided the Mayor's Office of Operations with expenditures for City agencies, as reported in the City's Fiscal 2023 Comprehensive Annual Financial Report and the planned amounts for Fiscal 2024. Figures cited reflect all funds.

The PMMR and MMR cover the operations of City agencies that report directly to the Mayor. Additional non-Mayoral agencies, legally separate organizations, and unit components of agencies are included in these reports, however, spending and budget or goal information may be more limited. These include:

- 311
- Board of Elections
- City University of New York
- New York City Health + Hospitals
- New York City Housing Authority
- Public Libraries
- School Construction Authority

The City's contributions to the New York City Housing Authority (NYCHA) and the School Construction Authority (SCA), both public authorities, are not made through distinct units of appropriation.

For more information, refer to: NYCHA's Annual Plan and Financial Information webpage: <http://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page> SCA's proposed five year capital plan: <http://www.nycsca.org/Community/Capital-Plan-Reports-Data>

AGENCY PROCUREMENT ACTIONS BY METHOD FISCAL 2023

Section 12c(5) of the Charter requires that the Mayor’s Management Report include for each agency a summary of the number and dollar value of the contracts entered into during the previous fiscal year (e.g., Fiscal 2022), categorized by the method of procurement used. This information is maintained by the Mayor’s Office of Contract Services (MOCS) and presented in the tables below.

To find additional information on agency procurement in MOCS’ “Annual Procurement Indicators Report” upon its release in September 2023, and other information on City contracting and procurement, please visit: <https://www.nyc.gov/site/mocs/resources/citywide-indicator-reports.page>.

Agency	Amendment			
	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	432	\$150,450,416	357	\$450,194,926
CCHR	1	\$20,160	0	\$0
CCRB	8	\$131,252	4	\$6,367
DCA	15	\$937,645	4	\$313,537
DCAS	32	\$422,408	30	\$21,927,058
DCLA	2	\$38,678	0	\$0
DCP	1	\$55,500	1	(\$2,474,251)
DDC	77	(\$7,532,438)	72	\$11,896,030
DEP	57	\$47,298,726	79	\$90,138,886
DFTA	492	\$80,154,636	324	\$317,104,353
DHS	194	\$390,398,962	301	\$660,429,539
DOB	13	(\$22,648)	6	\$1,611,491
DOC	19	\$15,088,824	18	\$22,959,466
DOF	14	\$6,902,085	4	\$1,593,287
DOHMH	296	\$715,821,677	519	\$986,736,398
DOI	1	\$38,912	0	\$0
DoITT	61	\$211,509,599	33	(\$30,681,999)
DOP	113	\$2,019,890	72	\$7,739,797
DORIS	1	\$372,484	2	\$81,867
DOT	52	\$57,210,398	40	\$68,745,465
DPR	25	(\$2,227,080)	33	(\$1,683,424)
DSNY	39	\$31,043,041	33	\$22,126,081
DYCD	1,935	\$82,984,606	2,823	\$614,659,033
FDNY	19	\$6,126,080	15	\$30,533,579
HPD	13	(\$956,714)	8	\$9,824,399
HRA	224	\$108,712,113	187	\$69,357,943
Law	14	\$4,046,399	11	\$45,913,791
LPC	1	\$1,270	0	\$0
MOCJ	26	\$29,037,260	47	(\$28,680,880)
NYCEM	5	\$302,344,554	5	\$13,879,627
NYPD	27	\$36,875,823	15	(\$17,003,593)
OATH	6	\$1,355,282	2	\$22,335
SBS	12	\$2,134,943	7	\$622,496
TLC	1	(\$40,000)	6	\$243,875
Total	4,228	\$2,272,754,743	5,058	\$3,368,137,478

Amendment Extension				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	36	\$64,704,782	28	\$55,300,727
CCHR	1	\$186,049	0	\$0
CCRB	0	\$0	0	\$0
DCA	3	\$818,356	3	\$477,530
DCAS	19	\$2,215,043	25	\$82,653,709
DCLA	1	\$70,000	0	\$0
DCP	3	\$0	2	\$381,012
DDC	32	\$9,803,258	54	\$41,764,011
DEP	40	\$52,730,157	12	\$21,813,610
DFTA	36	\$48,538,046	12	\$1,277,017
DHS	46	\$317,446,395	24	\$687,898,840
DOB	5	\$16,863,953	6	\$23,234,495
DOC	3	\$521,097	4	\$11,024,553
DOF	21	\$20,561,998	7	\$9,380,030
DOHMH	93	\$332,559,545	31	\$66,712,531
DOI	1	\$2,000,000	0	\$0
DoITT	86	\$126,282,408	48	\$23,395,220
DOP	17	\$8,479,264	0	\$0
DORIS	1	\$62,973	0	\$0
DOT	68	\$16,238,215	30	\$74,946,157
DPR	18	\$5,859,263	18	\$3,693,253
DSNY	18	\$22,304,051	6	\$9,025,338
DYCD	231	\$24,416,808	192	\$152,273,104
FDNY	25	\$11,980,587	5	\$3,614,382
HPD	12	\$1,200,071	4	\$7,168,968
HRA	81	\$278,393,823	93	\$190,859,965
Law	16	\$7,264,767	12	\$5,733,604
MOCJ	24	\$119,663,243	16	\$17,800,353
NYCEM	7	\$1,956,000	3	\$26,550,068
NYPD	8	\$18,160,733	12	\$3,854,738
OATH	13	\$467,696	0	\$0
SBS	14	\$63,229,593	32	\$36,750,870
TLC	4	\$489,774	1	\$536,728
Total	983	\$1,575,467,948	680	\$1,558,120,813

Accelerated				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
DCWPS	106	\$206,175,227	64	\$166,528,477
Total	106	\$206,175,227	64	\$166,528,477

Assignment				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	2	\$11,215,966	7	\$16,034,488
DCAS	11	\$20,344,799	7	\$23,220,099
DDC	2	\$1,522,858	8	\$16,107,871
DEP	1	\$6,666,231	1	\$7,074,556
DFTA	0	\$0	1	\$78,975
DHS	3	\$132,841,359	4	\$202,987,780
DOB	0	\$0	0	\$0
DOC	0	\$0	0	\$0
DOF	0	\$0	0	\$0
DOHMH	1	\$1	3	\$21,559,092
DOI	1	\$1,000,000	0	\$0
DoITT	1	\$5,517,334	2	\$39,926,098
DOP	9	\$1,622,335	0	\$0
DOT	1	\$10,178	0	\$0
DPR	0	\$0	2	\$1,501,989
DSNY	1	\$64,980	4	\$3,571,589
DYCD	17	\$8,883,142	4	\$94,822,215
FDNY	1	\$6,341,039	3	\$5,857,851
HPD	1	\$2,480,000	2	\$2,064,967
HRA	1	\$693,743	4	\$13,874,943
Law	0	\$0	0	\$0
MOCJ	1	\$2,812,385	10	\$15,714,774
NYCEM	1	\$184,664	2	\$26,255,668
NYPD	4	\$10,335,700	2	\$44,749,166
SBS	0	\$0	0	\$0
OATH	0	\$0	0	\$0
TLC	0	\$0	1	\$102,000,000
Total	59	\$212,536,714	67	\$637,402,122

Buy-Against				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
DCAS	1	\$72,374	1	\$183,387
DHS	1	\$1,751,737	2	\$9,367,167
DSNY	0	\$0	0	\$0
DPR	1	\$3,176,029	0	\$0
Total	3	\$5,000,140	3	\$9,550,554

Competitive Sealed Bid				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	1	\$378,750	4	\$7,422,669
DCAS	112	\$990,751,097	114	\$1,021,075,529
DDC	70	\$2,030,701,805	67	\$1,009,073,289
DEP	48	\$742,550,379	68	\$925,871,859
DHS	3	\$11,443,228	6	\$16,147,167
DOB	0	\$0	2	\$2,839,756
DOC	1	\$143,190	5	\$5,675,440
DOF	1	\$459,027	4	\$15,737,674
DOHMH	4	\$16,163,574	3	\$6,855,066
DoITT	0	\$0	0	\$0
DOT	15	\$167,318,189	44	\$837,463,754
DPR	120	\$338,890,049	103	\$350,057,376
DSNY	3	\$7,223,141	13	\$130,801,818
FDNY	3	\$27,305,463	2	\$3,803,161
HPD	59	\$22,578,733	58	\$15,734,963
HRA	2	\$1,041,604	0	\$0
Law	0	\$0	0	\$0
NCYEM	0	\$0	0	\$0
NYPD	6	\$32,845,601	7	\$9,394,638
Total	448	\$4,389,793,830	500	\$4,357,954,158

Construction Change Order				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	0	\$0	1	(\$40,572)
DCAS	14	\$8,167,624	19	\$20,431,270
DDC	665	\$77,953,217	684	\$103,015,743
DEP	170	\$2,860,513	199	\$5,178,344
DHS	4	\$2,292,627	6	\$873,019
DOB	0	\$0	0	\$0
DOC	1	\$736,756	1	\$68,250
DOHMH	3	\$623,008	0	\$0
DOP	0	\$0	0	\$0
DOT	53	\$160,013,446	81	\$81,152,484
DPR	304	\$18,834,191	323	\$22,917,546
DSNY	15	\$2,906,198	53	(\$8,609,393)
DYCD	1	\$7,245	0	\$0
FDNY	12	\$750,932	22	\$32,276,290
HPD	58	(\$5,201,018)	16	\$1,863,818
HRA	1	\$1,000,000	0	\$0
NYPD	2	\$4,048,256	2	\$5,682,040
SBS	0	\$0	0	\$0
Total	1,303	\$274,992,995	1,406	\$264,849,412

Demonstration Project				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	0	\$0	0	\$0
DCAS	0	\$0	0	\$0
DEP	1	\$5,500,000	0	\$0
DHS	1	\$336,568	0	\$0
DOF	1	\$1	0	\$0
DOHMH	6	\$31,577,784	2	\$8,722,224
DoITT	0	\$0	0	\$0
DOT	5	\$142,504	2	\$20,001
DSNY	0	\$0	0	\$0
HPD	0	\$0	0	\$0
HRA	5	\$5,379,500	0	\$0
MOCJ	5	\$4,102,533	0	\$0
Total	24	\$47,038,890	4	\$8,742,225

Design Change Order				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	1	\$443,203	0	\$0
DCAS	1	\$1,800,000	4	\$20,413,000
DCP	0	\$0	0	\$0
DDC	179	\$91,341,692	134	\$71,406,821
DEP	31	\$5,704,078	37	\$42,605,781
DHS	0	\$0	1	\$440,601
DOB	0	\$0	0	\$0
DOC	0	\$0	0	\$0
DOHMH	1	\$35,250	0	\$0
DoITT	0	\$0	1	\$30,900
DOT	23	\$7,968,452	43	\$18,241,440
DPR	162	\$4,460,657	32	\$2,151,566
DSNY	3	\$2,528,737	3	\$566,688
DYCD	0	\$0	0	\$0
FDNY	0	\$0	2	\$14,866,556
HPD	10	\$25,942	0	\$0
HRA	0	\$0	1	\$20,000
Law	2	\$880,750	2	\$429,565
MOCJ	0	\$0	0	\$0
NYCEM	0	\$0	0	\$0
NYPD	1	\$145,675	3	\$977,630
SBS	0	\$0	0	\$0
Total	414	\$115,334,436	263	\$172,150,548

Emergency				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	0	\$0	1	\$158,691
DCAS	2	\$10,680,612	2	\$220,000
DDC	10	\$241,164,005	2	\$10,669,350
DEP	2	\$40,000,000	4	\$21,429,666
DFTA	0	\$0	0	\$0
DHS	1	\$2,269,908	49	\$601,381,111
DOB	3	\$1,352,012	1	\$630,000
DOC	5	\$34,367,856	3	\$10,065,000
DOHMH	47	\$221,026,070	36	\$8,040,490
DoITT	0	\$0	2	\$29,072,865
DOP	1	\$500,000	0	\$0
DOT	0	\$0	0	\$0
DPR	1	\$541,500	0	\$0
DSNY	0	\$0	0	\$0
DYCD	11	\$3,298,427	1	\$2,233,301
FDNY	0	\$0	0	\$0
HPD	63	\$33,947,101	77	\$34,498,186
HRA	9	\$15,551,735	2	\$14,947,988
MOCJ	2	\$24,100,000	0	\$0
NYCEM	3	\$161,637,295	1	\$135,000,000
NYPD	0	\$0	1	\$5,063,812
OATH	0	\$0	0	\$0
SBS	1	\$107,500,000	1	\$30,000,000
Total	161	\$897,936,521	183	\$903,410,460

Government-to-Government Purchase				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	0	\$0	0	\$0
DCAS	3	\$5,802,793	3	\$92,876
DCP	0	\$0	0	\$0
DDC	1	\$135,034,934	0	\$0
DEP	2	\$5,045,080	6	\$113,408,324
DHS	0	\$0	0	\$0
DOF	4	\$132,012	0	\$0
DOHMH	2	\$1,438,231	4	\$12,616,902
DOP	0	\$0	0	\$0
DOT	2	\$5,750,000	1	\$150,000
DPR	3	\$167,012	4	\$3,285,377
DSNY	1	\$649,203	0	\$0
FDNY	1	\$1	0	\$0
HPD	0	\$0	1	\$12,900,000
HRA	1	\$39,500	1	\$39,500
MOCJ	0	\$0	0	\$0
TLC	0	\$0	0	\$0
Total	20	\$154,058,766	20	\$142,492,979

Innovative				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
DDC	18	\$449,309,153	12	\$3,346,048,063
MOCJ	0	\$0	0	\$0
DOHMH	0	\$0	0	\$0
HRA	0	\$0	0	\$0
Total	18	\$449,309,153	12	\$3,346,048,063

Intergovernmental				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	29	\$1,949,891	15	\$1,278,548
DCA	1	\$10,830,000	0	\$0
DCAS	28	\$41,702,559	34	\$571,305,628
DCLA	0	\$0	0	\$0
DCP	5	\$362,245	0	\$0
DDC	3	\$15,488,183	1	\$50,000
DEP	3	\$252,792	3	\$1,841,755
DFTA	2	\$177,396	0	\$0
DHS	0	\$0	1	\$66,739
DOB	2	\$6,040,000	0	\$0
DOC	0	\$0	6	\$668,078
DOF	2	\$238,565	0	\$0
DOHMH	19	\$3,308,507	12	\$246,395,674
DOI	10	\$781,816	4	\$438,783
DoITT	4	\$437,594,229	5	\$9,261,040
DOP	1	\$67,960	0	\$0
DOT	5	\$8,530,085	5	\$7,891,688
DPR	1	\$7,280,335	2	\$174,138
DSNY	0	\$0	0	\$0
DYCD	1	\$216,830	1	\$18,138
FDNY	9	\$649,433	11	\$2,925,270
HPD	0	\$0	0	\$0
HRA	41	\$65,770,934	49	\$101,019,658
Law	0	\$0	2	\$6,733,636
MOCJ	1	\$1,709,770	0	\$0
NYCEM	6	\$615,544	6	\$520,007
NYPD	13	\$102,878,634	13	\$10,235,634
SBS	2	\$116,493	1	\$13,230
TLC	0	\$0	1	\$38,080
Total	188	\$706,562,201	172	\$960,875,724

Line-Item Appropriation				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	37	\$6,090,101	42	\$5,764,421
DCA	1	\$230,000	1	\$230,000
DCLA	2	\$372,068	5	\$2,209,646
DDC	27	\$8,551,348	31	\$13,199,830
DFTA	420	\$39,001,756	519	\$51,915,602
DHS	22	\$3,418,333	14	\$2,322,526
DOB	0	\$0	0	\$0
DOC	2	\$20,673	0	\$0
DOHMH	282	\$28,549,347	85	\$7,148,782
DOP	7	\$156,167	1	\$125,000
DPR	30	\$1,481,750	38	\$2,706,715
DYCD	1,112	\$103,830,719	1,282	\$116,664,887
FDNY	29	\$473,200	20	\$400,200
HPD	104	\$17,986,905	68	\$10,031,483
HRA	127	\$47,891,454	124	\$41,942,106
MOCJ	79	\$33,217,674	120	\$44,058,885
SBS	146	\$29,974,786	125	\$22,639,986
Total	2,427	\$321,246,281	2,475	\$321,360,069

Micropurchase				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	328	\$2,807,594	286	\$2,403,286
BIC	49	\$110,617	70	\$144,019
CCHR	40	\$249,948	55	\$334,138
CCRB	40	\$144,739	37	\$192,049
DCA	55	\$531,325	109	\$816,393
DCAS	396	\$1,943,644	359	\$1,892,559
DCLA	99	\$230,186	150	\$331,023
DCP	90	\$307,597	75	\$273,695
DDC	188	\$1,134,364	174	\$1,138,859
DEP	1,717	\$17,124,288	1,775	\$18,262,062
DFTA	198	\$1,184,547	192	\$999,808
DHS	47	\$435,074	54	\$518,196
DOB	155	\$909,670	186	\$1,003,783
DOC	460	\$5,148,066	484	\$4,811,602
DOF	228	\$1,400,184	192	\$1,212,992
DOHMH	1,158	\$10,494,260	1,282	\$12,203,705
DOI	149	\$648,959	183	\$936,639
DoITT	366	\$2,647,151	332	\$2,886,825
DOP	173	\$1,361,758	199	\$1,500,729
DORIS	108	\$586,860	88	\$381,113
DOT	525	\$8,560,676	578	\$7,739,274
DPR	1,296	\$7,551,919	1,521	\$9,586,082
DSNY	787	\$5,148,789	843	\$5,417,230
DYCD	183	\$910,687	268	\$1,328,700
FDNY	162	\$2,106,926	132	\$1,912,450
HPD	13,545	\$16,260,550	11,778	\$18,262,635
HRA	308	\$2,611,604	306	\$2,400,384
Law	463	\$762,300	485	\$1,089,337
LPC	44	\$197,253	49	\$474,732
MOCJ	224	\$1,357,357	24	\$235,962
NYCEM	237	\$1,403,933	314	\$1,684,225
NYPD	2,488	\$21,342,987	2,608	\$14,611,519
OATH	106	\$343,108	89	\$420,524
SBS	95	\$593,142	69	\$373,622
TLC	227	\$1,808,884	202	\$1,305,976
Total	26,734	\$120,360,946	25,548	\$119,086,130

MWBE 72				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	46	\$8,366,811	48	\$8,922,445
BIC	3	\$79,840	1	\$38,129
CCHR	5	\$270,000	4	\$227,394
CCRB	3	\$167,518	4	\$331,895
DCA	7	\$1,150,260	2	\$182,600
DCAS	54	\$4,222,818	50	\$7,540,948
DCLA	7	\$1,260,206	9	\$1,729,422
DCP	1	\$23,167	1	\$24,998
DDC	27	\$5,327,693	17	\$3,382,645
DEP	52	\$8,715,353	55	\$9,981,637
DFTA	5	\$897,475	5	\$427,829
DHS	10	\$2,106,253	15	\$5,178,531
DOB	13	\$1,240,716	14	\$1,524,907
DOC	24	\$3,071,177	38	\$5,172,199
DOF	13	\$1,008,928	20	\$2,344,447
DOHMH	74	\$8,222,929	45	\$11,005,473
DOI	3	\$176,192	3	\$213,070
DoITT	100	\$17,507,453	141	\$32,605,394
DOP	2	\$103,935	2	\$196,610
DORIS	4	\$195,854	1	\$63,390
DOT	62	\$7,684,674	103	\$23,484,996
DPR	50	\$7,126,972	32	\$10,524,820
DSNY	50	\$7,709,444	63	\$17,259,627
DYCD	20	\$1,772,343	20	\$1,565,794
FDNY	57	\$5,929,421	42	\$5,200,765
HPD	12	\$1,078,065	27	\$5,819,187
HRA	28	\$3,384,338	32	\$3,290,501
Law	7	\$1,221,127	12	\$3,040,290
LPC	1	\$22,500	2	\$67,230
MOCJ	1	\$56,870	1	\$24,000
MOCS	0	\$0	3	\$127,030
NYCEM	10	\$898,726	13	\$1,890,013
NYPD	23	\$3,563,239	13	\$2,808,953
OATH	8	\$548,805	13	\$1,516,285
SBS	26	\$5,162,571	16	\$1,807,345
TLC	4	\$469,211	7	\$1,092,214
Total	812	\$110,742,884	874	\$170,613,013

Negotiated Acquisition				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	11	\$12,561,565	8	\$12,936,523
DCA	2	\$45,825,884	1	\$103,408
DCAS	2	\$283,760	4	\$10,499,999
DCLA	0	\$0	1	\$50,000
DCP	0	\$0	1	\$99,000
DDC	0	\$0	0	\$0
DEP	3	\$235,112,316	3	\$134,539,248
DFTA	0	\$0	0	\$0
DHS	0	\$0	0	\$0
DOC	2	\$1,409,552	0	\$0
DOF	0	\$0	2	\$7,949,288
DOHMH	13	\$156,130,729	13	\$58,168,681
DOI	4	\$3,167,996	0	\$0
DoITT	0	\$0	3	\$291,788
DOP	1	\$258,800	4	\$509,075
DORIS	0	\$0	0	\$0
DOT	1	\$2,337,792	0	\$0
DPR	0	\$0	0	\$0
DSNY	0	\$0	1	\$14,513,500
DYCD	6	\$832,008	19	\$17,313,329
FDNY	0	\$0	1	\$85,500
HPD	1	\$381,572	0	\$0
HRA	3	\$2,714,394	4	\$1,461,739
Law	15	\$17,262,527	35	\$12,349,850
MOCJ	6	\$230,690,799	9	\$6,906,666
NYCEM	0	\$0	0	\$0
NYPD	5	\$39,505,785	2	\$423,800
OATH	0	\$0	2	\$1,993,691
SBS	0	\$0	2	\$895,000
TLC	0	\$0	0	\$0
Total	75	\$748,475,479	115	\$281,090,085

Negotiated Acquisition Extension

Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	80	\$419,482,631	41	\$301,105,378
DCA	0	\$0	0	\$0
DCAS	3	\$98,799,955	0	\$0
DDC	0	\$0	1	\$1,000,000
DEP	3	\$5,303,487	0	\$0
DFTA	10	\$38,681,234	22	\$45,226,229
DHS	11	\$38,534,723	22	\$103,816,621
DOB	0	\$0	0	\$0
DOC	4	\$1,710,000	2	\$221,314
DOF	3	\$4,085,846	1	\$1,591,894
DOHMH	5	\$3,281,013	20	\$14,646,095
DOI	0	\$0	0	\$0
DoITT	2	\$1,344,940	2	\$1,891,605
DOP	4	\$2,849,968	2	\$4,924,848
DOT	1	\$5,000,000	2	\$2,300,000
DSNY	1	\$2,038,614	1	\$3,000,000
DYCD	599	\$431,296,420	99	\$65,368,127
FDNY	0	\$0	2	\$2,036,205
HPD	1	\$100,000	1	\$1,101,487
HRA	91	\$168,119,230	107	\$391,556,404
Law	4	\$3,125,000	15	\$11,931,760
MOCJ	12	\$35,942,341	41	\$168,766,114
NYCEM	0	\$0	0	\$0
NYPD	0	\$0	1	\$28,601,685
SBS	0	\$0	2	\$10,174,944
Total	834	\$1,259,695,402	384	\$1,159,260,710

Agency	Renewal			
	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	36	\$87,981,854	140	\$904,235,710
BIC	0	\$0	0	\$0
DCA	0	\$0	9	\$9,765,000
DCAS	34	\$72,865,419	51	\$196,874,536
DDC	14	\$30,000,000	5	\$55,000,000
DEP	31	\$120,650,710	35	\$146,012,141
DFTA	32	\$51,061,349	2	\$1,781,481
DHS	45	\$942,782,270	54	\$1,239,683,857
DOB	0	\$0	2	\$6,502,382
DOC	9	\$8,660,788	10	\$13,066,979
DOF	5	\$11,307,523	9	\$12,311,039
DOHMH	100	\$304,931,211	53	\$189,546,526
DOI	0	\$0	0	\$0
DoITT	9	\$73,678,368	6	\$212,209,369
DOP	20	\$9,234,587	24	\$9,398,816
DORIS	0	\$0	1	\$151,060
DOT	15	\$440,295,087	15	\$34,911,924
DPR	13	\$16,898,824	14	\$67,274,878
DSNY	18	\$112,008,914	15	\$51,270,904
DYCD	162	\$110,223,318	53	\$94,217,269
FDNY	3	\$21,924,600	1	\$5,383,379
HPD	10	\$23,689,249	7	\$45,520,357
HRA	67	\$518,541,835	23	\$158,904,585
Law	6	\$18,150,000	3	\$13,500,000
MOCJ	15	\$675,434,407	18	\$181,028,048
NYCEM	3	\$1,749,256	7	\$57,540,120
NYPD	15	\$37,249,471	20	\$398,446,394
OATH	1	\$23,845	3	\$150,525
SBS	8	\$8,654,098	7	\$2,926,668
TLC	4	\$404,547	0	\$0
Total	675	\$3,698,401,530	587	\$4,107,613,947

Request for Proposal				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	11	\$37,529,024	58	\$2,393,396,979
DCA	0	\$0	0	\$0
DCAS	2	\$6,917,250	1	\$480,563
DCP	0	\$0	0	\$0
DDC	4	\$29,712,766	7	\$82,356,111
DEP	12	\$99,670,753	44	\$475,271,742
DFTA	135	\$722,225,623	28	\$150,754,843
DHS	57	\$5,202,523,550	50	\$4,938,351,507
DOB	0	\$0	1	\$1,000,000
DOC	6	\$13,200,936	0	\$0
DOF	5	\$7,287,577	2	\$129,997,461
DOHMH	15	\$147,395,556	46	\$296,268,228
DoITT	0	\$0	0	\$0
DOP	1	\$258,800	3	\$8,762,500
DORIS	1	\$125	0	\$0
DOT	9	\$67,373,895	16	\$52,408,735
DPR	0	\$0	1	\$596,225
DSNY	1	\$20,682,358	2	\$8,723,220
DYCD	1	\$2,899,952	79	\$43,294,056
FDNY	0	\$0	1	\$66,769,150
HPD	5	\$4,028,250	1	\$1,072,188
HRA	32	\$197,648,572	31	\$265,725,554
Law	1	\$2,000,000	1	\$40,000,000
MOCJ	10	\$52,118,694	9	\$387,446,630
NYCEM	0	\$0	0	\$0
NYPD	2	\$6,056,693	1	\$2,190,992
SBS	0	\$0	2	\$2,880,000
TLC	0	\$0	0	\$0
Total	310	\$6,619,530,374	384	\$9,347,746,684

Required Source or Procurement Method				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	2	\$8,352,039	3	\$659,667
BIC	0	\$0	1	\$75,000
CCHR	0	\$0	0	\$0
DCAS	1	\$63,514,449	0	\$0
DCP	2	\$74,548	1	\$69,529
DEP	0	\$0	1	\$15,000,000
DFTA	21	\$3,366,037	20	\$4,254,485
DHS	0	\$0	0	\$0
DOC	0	\$0	0	\$0
DOF	2	\$649,498	1	\$75,000
DOHMH	64	\$752,619,412	39	\$431,721,878
DoITT	0	\$0	1	\$30,996
DOP	13	\$3,243,985	8	\$2,447,721
DORIS	0	\$0	1	\$69,989
DOT	1	\$21,513,900	1	\$20,446,212
DPR	0	\$0	0	\$0
DSNY	0	\$0	0	\$0
DYCD	0	\$0	1	\$375,000
FDNY	1	\$50,000	1	\$34,712,499
HPD	3	\$1,600,563	0	\$0
HRA	33	\$43,901,779	21	\$21,869,937
Law	0	\$0	1	\$65,765
MOCJ	1	\$1,654,260	1	\$750,000
NYCEM	0	\$0	1	\$413,075
OATH	2	\$479,584	1	\$37,455
TLC	0	\$0	1	\$1,268,548
Total	146	\$901,020,054	105	\$534,342,756

Small Purchase				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	25	\$1,677,601	18	\$1,467,342
BIC	2	\$29,972	2	\$7,248
CCHR	40	\$195,558	1	\$1,000
CCRB	13	\$162,866	11	\$171,930
DCA	1	\$19,890	0	\$0
DCAS	18	\$1,161,663	8	\$334,510
DCLA	0	\$0	0	\$0
DCP	39	\$202,269	33	\$198,010
DDC	5	\$209,871	1	\$99,874
DEP	38	\$3,026,154	31	\$2,456,533
DFTA	20	\$1,330,864	13	\$985,396
DHS	17	\$1,167,169	17	\$1,097,896
DOB	0	\$0	2	\$159,803
DOC	41	\$3,119,320	29	\$2,540,399
DOF	7	\$272,173	14	\$514,030
DOHMH	48	\$3,036,216	25	\$2,045,400
DOI	7	\$566,381	2	\$102,289
DoITT	9	\$390,601	3	\$208,795
DOP	20	\$522,976	28	\$824,330
DORIS	0	\$0	0	\$0
DOT	82	\$6,389,220	38	\$2,968,853
DPR	376	\$5,300,855	162	\$4,371,490
DSNY	38	\$3,755,570	15	\$1,500,000
DYCD	7	\$357,255	0	\$0
FDNY	18	\$1,132,480	15	\$848,627
HPD	26	\$2,014,849	28	\$2,455,432
HRA	58	\$3,163,007	65	\$3,171,023
Law	0	\$0	3	\$9,706
LPC	0	\$0	0	\$0
MOCJ	2	\$192,999	0	\$0
NYCEM	7	\$355,360	12	\$642,704
NYPD	220	\$9,638,239	222	\$10,362,768
OATH	0	\$0	0	\$0
SBS	6	\$60,000	16	\$228,504
TLC	1	\$20,000	0	\$0
Total	1,191	\$49,471,378	814	\$39,773,892

Sole Source				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	1	\$68,062	2	\$1,112,336
CCRB	1	\$52,294	0	\$0
DCA	0	\$0	1	\$99,000
DCAS	9	\$15,200,308	32	\$343,276,187
DCLA	0	\$0	0	\$0
DEP	11	\$52,825,887	9	\$6,119,189
DFTA	1	\$125,000	2	\$270,000
DHS	4	\$938,490	3	\$2,667,534
DOC	1	\$18,300	1	\$173,832
DOF	1	\$232,398	6	\$66,837,678
DOHMH	3	\$1,439,328	12	\$28,940,436
DOI	2	\$58,104	2	\$124,783
DoITT	3	\$1,739,506	3	\$324,864,019
DOP	1	\$593,958	2	\$510,289
DORIS	0	\$0	1	\$112,260
DOT	0	\$0	0	\$0
DPR	1	\$2,498,963	1	\$23,040
FDNY	4	\$11,309,466	4	\$24,996,045
HPD	1	\$78,300	1	\$120,891
HRA	8	\$1,014,751	7	\$10,693,077
Law	1	\$649,151	0	\$0
MOCJ	2	\$59,972,893	0	\$0
NYCEM	1	\$1,500,000	0	\$0
NYPD	0	\$0	7	\$6,948,628
OATH	1	\$20,933	0	\$0
SBS	3	\$2,071,769,981	3	\$2,374,423,734
Total	60	\$2,222,106,073	99	\$3,192,312,958

Subscription				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
DCAS	0	\$0	0	\$0
DEP	0	\$0	0	\$0
DHS	0	\$0	0	\$0
DOB	0	\$0	0	\$0
DOF	0	\$0	0	\$0
DOHMH	0	\$0	0	\$0
DOI	0	\$0	0	\$0
DoITT	0	\$0	0	\$0
DPR	0	\$0	0	\$0
FDNY	0	\$0	0	\$0
NYPD	0	\$0	0	\$0
Total	0	\$0	0	\$0

Task Order				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	6	\$12,222,984	4	\$1,053,784
CCHR	0	\$0	1	\$3,000
DCA	3	\$1,043,730	0	\$0
DCAS	18	\$6,642,909	52	\$95,543,665
DCLA	0	\$0	0	\$0
DCP	6	\$2,119,765	2	\$605,947
DDC	163	\$229,937,957	158	\$183,117,465
DEP	18	\$31,346,405	16	\$78,325,991
DFTA	2	\$99,238	1	\$71,300
DHS	0	\$0	11	\$916,711
DOB	1	\$304,255	1	\$2,072,257
DOC	8	\$14,287,452	8	\$12,690,074
DOF	2	\$1,028,278	1	\$11,594,456
DOHMH	3	\$208,870	10	\$8,423,920
DoITT	22	\$24,436,572	5	\$11,230,873
DOP	4	\$2,819,145	2	\$6,039
DORIS	1	\$261	1	\$15,000
DOT	56	\$25,340,757	43	\$47,143,680
DPR	96	\$67,041,363	106	\$88,424,216
DSNY	2	\$125,000	0	\$0
DYCD	15	\$1,615,462	7	\$2,133,217
FDNY	29	\$11,172,048	30	\$24,127,984
HPD	20	\$3,951,457	3	\$926,160
HRA	8	\$2,570,957	20	\$33,385,467
Law	4	\$249,220	3	\$3,846,165
MOCJ	7	\$2,012,003	0	\$0
NYCEM	5	\$459,975	5	\$3,111,403
NYPD	3	\$17,249,473	3	\$21,260,546
OATH	3	\$268,548	1	\$3,901,704
SBS	6	\$689,043	1	\$42,301
TLC	2	\$286,572	2	\$2,419,286
Total	513	\$459,529,699	497	\$636,392,610

Fiscal 2023 Procurements by Agency				
Agency	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
ACS	1,084	\$826,283,274	1,063	\$4,163,407,348
BIC	54	\$220,429	74	\$264,396
CCHR	87	\$921,715	61	\$565,532
CCRB	65	\$658,669	56	\$702,242
DCA	88	\$61,387,090	130	\$11,987,469
DCAS	866	\$1,559,686,711	860	\$2,584,493,999
DCLA	111	\$1,971,138	165	\$4,320,091
DCP	147	\$3,145,091	116	(\$822,060)
DDC	1,485	\$3,349,660,666	1,428	\$4,949,325,961
DEP	2,240	\$1,482,383,309	2,378	\$2,115,331,324
DFTA	1,374	\$986,843,201	1,141	\$575,147,318
DHS	466	\$7,050,686,646	634	\$8,474,145,343
DOB	192	\$26,687,958	221	\$40,578,874
DOC	586	\$101,503,987	609	\$89,137,186
DOF	309	\$55,566,093	263	\$261,139,276
DOHMH	2,237	\$2,738,862,518	2,240	\$2,417,757,502
DOI	178	\$8,438,360	194	\$1,815,564
DoITT	663	\$902,648,161	587	\$657,223,787
DOP	387	\$34,093,528	347	\$36,945,753
DORIS	116	\$1,218,557	95	\$874,679
DOT	976	\$1,007,677,468	1,042	\$1,280,014,664
DPR	2,497	\$484,882,602	2,392	\$565,605,287
DSNY	977	\$218,188,040	1,052	\$259,166,601
DYCD	4,301	\$773,545,222	4,849	\$1,206,266,171
FDNY	373	\$107,251,676	309	\$260,349,894
HPD	13,944	\$125,243,875	12,080	\$169,365,121
HRA	1,128	\$1,468,144,873	1,077	\$1,324,520,774
Law	533	\$55,611,241	585	\$144,643,470
LPC	46	\$221,023	51	\$541,962
MOCJ	418	\$1,274,075,488	296	\$794,050,552
MOCS	0	\$0	3	\$127,030
NYCEM	285	\$473,105,307	368	\$267,073,836
NYPD	2,817	\$339,896,309	2,933	\$549,022,424
OATH	140	\$3,507,801	111	\$8,042,518
SBS	319	\$2,289,884,650	284	\$2,483,778,699
TLC	243	\$3,438,988	221	\$108,904,707
Total	41,732	\$27,817,541,664	40,315	\$35,805,815,293

Fiscal 2023 Procurements by Method				
Method	Fiscal 2022		Fiscal 2023	
	Count	Value	Count	Value
Accelerated	106	\$206,175,227	64	\$166,528,477
Amendment	4,228	\$2,272,754,743	5,058	\$3,368,137,478
Amendment Extension	983	\$1,575,467,948	680	\$1,558,120,813
Assignment	59	\$212,536,714	67	\$637,402,122
Buy-Against	3	\$5,000,140	3	\$9,550,554
Competitive Sealed Bid	448	\$4,389,793,830	500	\$4,357,954,158
Construction Change Order	1,303	\$274,992,995	1,407	\$264,808,840
Demonstration Project	24	\$47,038,890	4	\$8,742,225
Design Change Order	414	\$115,334,436	263	\$172,150,548
Emergency	161	\$897,936,521	183	\$903,410,460
Government-to-Government Purchase	20	\$154,058,766	20	\$142,492,979
Innovative	18	\$449,309,153	12	\$3,346,048,063
Intergovernmental	188	\$706,562,201	172	\$960,875,724
Line-Item Appropriation	2,427	\$321,246,281	2,475	\$321,360,069
Micropurchase	26,734	\$120,360,946	25,548	\$119,086,130
MWBE 72	812	\$110,742,884	874	\$170,613,013
Negotiated Acquisition	75	\$748,475,479	115	\$281,090,085
Negotiated Acquisition Extension	834	\$1,259,695,402	384	\$1,159,260,710
Renewal	675	\$3,698,401,530	587	\$4,107,613,947
Request for Proposal	310	\$6,619,530,374	384	\$9,347,746,684
Required Source or Procurement Method	146	\$901,020,054	105	\$534,342,756
Small Purchase	1,191	\$49,471,378	814	\$39,773,892
Sole Source	60	\$2,222,106,073	99	\$3,192,312,958
Subscription	0	\$0	0	\$0
Task Order	513	\$459,529,699	497	\$636,392,610
All Methods	41,732	\$27,817,541,664	40,315	\$35,805,815,293

MAYOR'S MANAGEMENT REPORT

STATUS OF PROPOSALS

FY 2024-2025 CITYWIDE STATEMENT OF NEEDS

STATUS DEFINITIONS

Implemented	Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing city space; or for which an expansion, reduction or closing was completed.
In Progress	ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
Ongoing	Proposal for which the City is still actively seeking a site for a facility, or a ULURP or Section 195 application has not yet been filed or a contractor has not been selected.
Modified	Proposal was modified and is included in this Statement or will be included in a later Statement.
Cancelled	City not actively seeking site or implementing proposal because of fiscal or programmatic considerations.

Agency/Proposal	Location	Status
Administration for Children's Services (ACS)		
Expansion of Horizon Juvenile Detention Center	560 Brook Ave, Bronx, NY 10455	In Progress
Relocation of Division of Child Protection Offices - Bronx	2100 Bartow Ave., Bronx, CD 10	In Progress
Expansion of Crossroads Juvenile Detention Center	17 Bristol St, Brooklyn, NY 11212	In Progress
Relocation of ACS Headquarters	Lower Manhattan	In Progress
Relocation of Division of Child Protection Offices - Queens	Queens, CD 6, 7, 1, 8, 11, 12, 13	Ongoing
Relocation of ACS Trades Shops	850 3rd Ave, Brooklyn	Modified
Brooklyn CB 13		
Relocation of Community Board (CB) 13 Office	1919 Surf Avenue, Brooklyn, NY	Ongoing
Brooklyn CB 16		
Relocation of Community Board (CB) 16 Office	Brooklyn, CD 16	Ongoing
Brooklyn CB 6		
Relocation of Community Board (CB) 6 Office	Brooklyn, CD 6	Ongoing

Agency/Proposal	Location	Status
Board of Elections (BOE)		
Relocation of Board of Elections Office and Warehouse	1780 Grand Concourse, Bronx, CD 5	Modified
Expansion of Voting Machine Facility	51-12 2nd Avenue, Brooklyn, CD 7	Modified
Bronx CB 5		
Relocation of Community Board (CB) 5 Office	Bronx CD 5	Ongoing
Bronx CB 8		
Relocation of Community Board (CB) 8 Office	3128 Bailey Avenue, Bronx, NY 10463	Ongoing
Brooklyn District Attorney (DA-BK)		
Expansion of Brooklyn Family Justice Center	350 Jay St, Brooklyn, NY	In Progress
New Warehouse Space for File Storage	Brooklyn, NY	In Progress
Bronx District Attorney (DA-BX)		
Expansion of File Storage Space	Not yet specified	Modified
Queens District Attorney (DA-QN)		
Expansion of Office Space	111-15 Queens Boulevard, Queens, CD 6	Modified

Agency/Proposal	Location	Status
Department of Environmental Protection (DEP)		
New Hutchinson River CSO Retention Facility	Bronx, CD 12 Block: 5285 Lots: 1, 2, 3	In Progress
New Hutchinson River CSO Retention Facility	1675 East 233rd Street Bronx, CD 12	In Progress
Relocation of BCS, BWSO, BEC Offices	345 Adams Street, Brooklyn, CD 2	In Progress
New Flushing Creek CSO Disinfection Facilities – TI-010 Dichlorination Facility	Northeast corner of Flushing Meadows Corona Park adjacent to Allied 3 Building Queens Block: 2018, Lot:1 or 131-33 Avery Avenue Queens, CD 7 Block: 5066, Lot: 47	In Progress
New Flushing Creek CSO Disinfection Facilities – TI-011 Chlorination Facility	Along south side (32nd St) of Ermun Realty Corp property located at: 31-24 Farrington Street Queens, CD 7 Block: 4066: Lot 30	In Progress
New Flushing Creek CSO Disinfection Facilities – TI-011 Dichlorination Facility	32-08 College Point Boulevard Queens, CD 7 Block: 4402, Lot: 47 or 32nd Ave & Whitestone Expressway Service Road North (adjacent to 31-85 Whitestone Expressway) Queens, CD 7	In Progress
New Stormwater Pump Stations - Rockaway HFFRRF	Queens, CD 14	Ongoing
Relocation of St. Albans Pumping Station	Borough Block Lot (BBL) 10301 28 Queens, CD 12	Ongoing
Relocation of Laboratory	Long Island City, Queens	Modified
BWS Valhalla office lease renewal	465 Columbus Ave. Valhalla, NY	In Progress
Highlands Consolidated Facility	2054 US Route 6 Carmel, NY	In Progress

Agency/Proposal	Location	Status
Department for the Aging (DFTA)		
Relocation of Neighborhood SHOPP CASA Boricua Older Adult Center	1680 Southern Boulevard, Bronx	In Progress
Relocation of Chinatown Older Adult Center	55 Chrystie Street, Manhattan, CD 3, Chinatown	Implemented
Relocation of DFTA Headquarters	Lower Manhattan	Ongoing

Agency/Proposal	Location	Status
Department of Homeless Services (DHS)		
Relocation of Distribution and Fleet Services	Brooklyn	In Progress
New Transitional Shelter Facilities for Homeless Individuals and Families	Not yet specified	In Progress

Agency/Proposal	Location	Status
Department of Corrections (DOC)		
New Outposted Therapeutic Units at North Central Bronx Hospital	3424 Kossuth Avenue, 13th and 16th floors, Bronx, CD 7	Ongoing
New Outposted Therapeutic Units at Woodhull Hospital	760 Broadway, Brooklyn, NY 9th and 10th floor	Ongoing
New Outposted Therapeutic Units at Bellevue Manhattan	462, 1st Avenue, 2nd Floor, NY 10016	In Progress

Agency/Proposal	Location	Status
Department of Finance (DOF)		
Relocation of Business Center	44 Victory Boulevard, Staten Island, CD 1	Ongoing

Agency/Proposal	Location	Status
Department of Mental Health and Hygiene (DOHMH)		
Relocation of Brooklyn Bureau of Early Intervention	532 Fulton Street, Brooklyn, CD 2	In Progress
Relocation of Vector and Pest Control Services	2500 Halsey St, Bronx, NY 10461	Modified
Relocation of Poison Control Center	323 E. 29th Street, Manhattan, NY	Modified

Agency/Proposal	Location	Status
Department of Probation (DOP)		
New Office Space for Raise the Age - Bronx	Bronx	Cancelled
New Office Space for Raise the Age - Brooklyn	Brooklyn	Cancelled
Relocation of Bedford Stuyvesant NeON Office	Bedford Stuyvesant Brooklyn, CD 3	In Progress
Relocation of Brownsville Neighborhood Opportunity Network (NeON)	Brownsville, Brooklyn, CD 16	New Proposal
Expansion of Queens Borough Office	162-24 Jamaica Avenue, Queens, CD 12	Ongoing

Agency/Proposal	Location	Status
Department of Transportation (DOT)		
Expansion and Relocation of Citywide Concrete Program - Bronx	4855 Baldwin Street, Bronx	Modified
Expansion of Sidewalk Inspection Management - Fleet Support	151 S Macquesten Ave, Bronx	Modified
Relocation of Bridges Preventative Maintenance Unit	4855 Baldwin Street, Bronx	Modified
Expansion and Relocation of Citywide Concrete Program - Brooklyn	Red Hook Container Terminal (EDC land, temp use)	Ongoing
Expansion of Sidewalk Inspection Management - Queens	101 Varick Avenue Brooklyn, CD 1	Implemented
New Sidewalk Inspection Management Field Office - Green Wave Program	3000 Flatbush (DPR land - temporary use)	Ongoing
Relocation of Brooklyn Sign Shop	688 Court Street, BK	Modified
Relocation of Sidewalk Inspection Management - Concrete Crushing	Red Hook Container Terminal (EDC land, temp use)	Ongoing
Expansion and Relocation of Citywide Concrete Program - Manhattan	47-25 34th Street Queens, CD 2	In Progress
Expansion of Automated Enforcement Unit	47-25 34th Street Queens, CD 2	In Progress
Expansion of Sidewalk Inspection Management - Facilities Unit	47-25 34th Street Queens, CD 2	In Progress
Expansion of Sidewalk Inspection Management - Inspection Unit	47-25 34th Street Queens, CD 2	In Progress
Relocation of Electricians	47-25 34th St, Queens, CD 2	In Progress
Relocation of Queens Safety City Program	Queens	Cancelled
Relocation of Yard Operations [44th Drive relocation]	Not yet specified	Modified
New Field Office for Green Wave Program	31-08 Northern Blvd, Queens, CD 1	Modified
Relocation of Highway Inspection Enforcement Storage [Guide Rail]	32-11 Harper Street, Queens, CD 7	Ongoing

Agency/Proposal	Location	Status
Department of Parks (DPR)		
Consolidation of Administrative Headquarters for Central Forestry, Horticulture, and Natural Resources Division	97-77 Queens Boulevard, Queens, CD6	Implemented

Agency/Proposal	Location	Status
Department of Sanitation (DSNY)		
Relocation of Bronx 3A Broom Garage	Bronx, CD 3	Ongoing
Relocation of Bronx 7/8 District Garages	Bronx, CD, 7, 8	Ongoing
Relocation of Bronx 9/10/11 Garage	Bronx CD's 9/10/11	Ongoing
Relocation of Bronx Lot Cleaning Unit	Bronx	Ongoing
Relocation of Sanitation Garage	Bronx, CD 12	Ongoing
Consolidation of Garages, Broom Depot, and Manhattan Borough Command	425 East 25 Street, Manhattan, CD 6	Ongoing
Relocation of District Garage	31-11 20th Avenue, Queens, CD 1	Ongoing
New Dual-District Garage	1323 West Service Road, Staten Island, CD 3	Ongoing

Agency/Proposal	Location	Status
Fire Department (FDNY)		
Relocation of Emergency Medical Services Station 7	613 West 29th Street, Manhattan, CD 4	Implemented

Agency/Proposal	Location	Status
Department of Housing Preservation & Development (HPD)		
Relocation of Northern Manhattan Code Enforcement Units	Manhattan	Modified

Agency/Proposal	Location	Status
Human Resource Administration (HRA)		
Relocation to Borough Courts - Queens	151-20 Jamaica Avenue Jamaica, NY	Ongoing
Relocation of Bainbridge Job Center	Bronx, CD 7	Ongoing
Relocation of HASA Office	Bronx	Ongoing
Relocation of IT Services	Brooklyn, CD 6	Ongoing
Relocation of Services and Offices	Brooklyn	Ongoing
Relocation of Programs from 33-28 Northern Blvd.	Queens, CD 2	Ongoing

Agency/Proposal	Location	Status
Law Department (LAW)		
New Office Space for Family Court Division's Raise the Age Program - Queens	162-10 Jamaica Avenue Queens, CD 12	In Progress
New Office Space for Family Court Division's Raise the Age Program - Staten Island	60 Bay Street Staten Island, CD 1	In Progress

Agency/Proposal	Location	Status
Mayor's Office of Media and Entertainment (MOME)		
Relocation of TV and Radio Master Control	Downtown Brooklyn	In Progress
Relocation of Press Credentials Office	Lower Manhattan	Ongoing
Manhattan CB 4		
Relocation of Community Board (CB) 4 Office	Manhattan, CD 4	Ongoing

Agency/Proposal	Location	Status
Police Department (NYPD)		
Relocation of Bronx Tow Pound	Fordham Landing, Bronx CD 7	Ongoing
Relocation of Special Victims Offices - Bronx	188 W 230th St, Bronx CD	Implemented
Consolidation of Special Victims Division Squads	45 Nevins Street, Brooklyn	Implemented
Relocation of 70th Precinct	Brooklyn - 70th Precinct	Ongoing
Relocation of Special Victims Offices - Brooklyn	45 Nevins St., Brooklyn CD 2	Ongoing
Relocation of Manhattan South Summons Enforcement Units	127 West 30th Street, Manhattan, CD 5	Implemented
Relocation of Pier 76 Tow Pound	Manhattan	Ongoing
Relocation of Service Station 8	27-10 49th Avenue, Queens	Ongoing
Relocation of the World Trade Center Command	27 Cliff St, Manhattan, CD 1	Implemented
Relocation of Criminal Enterprise Investigations Section (CEIS)	59-17 Junction Blvd., Queens, CD 4	Implemented
Relocation of Internal Affairs Bureau Groups	Queens	Ongoing
Relocation of Special Victims Offices - Queens	6920 Austin St, Queens, CD 6	Implemented
Relocation of Citywide Units	Not yet specified	Ongoing
Relocation of K9 Unit	Not yet specified	Ongoing
Relocation of Special Operations Division/Training Bureau	Not yet specified	New Proposal

Agency/Proposal	Location	Status
Office of Administrative Trials and Hearings (OATH)		
Relocation of Hearings Center - Staten Island	44 Victory Boulevard, Staten Island, CD 1	In Progress
Queens CB 7		
Relocation of Community Board (CB) 7 Office	30-50 Whitestone Expressway, Queens, CD 7	Implemented

Agency/Proposal	Location	Status
Office of Court Administration (OCA)		
Relocation of Appellate Term, 2nd Department Offices	1 Willoughby Square Brooklyn New York 11201	In Progress
Relocation of Department Offices	1 Pierrepont Plaza, Brooklyn, CD 2	Ongoing

Agency/Proposal	Location	Status
Office of Technology and Innovation (DOITT/OTI)		
Relocation of Civic Engagement Commission	22 Reade Street, Manhattan, CD 1	Implemented

Agency/Proposal	Location	Status
Richmond County District Attorney (RCDA)		
New District Attorney Offices	130 Stuyvesant Place, 6th Floor, Staten Island, NY	Modified

Agency/Proposal	Location	Status
Taxi and Limousine Commission (TLC)		
Relocation of Headquarters	80 Pine Street, Manhattan, NY	Modified
Expansion for Driver Assistance Center	31-00 47th Avenue, Queens, CD 2	Ongoing
New Vehicle Storage	Queens	Cancelled

AGENCY INTERNAL CONTROLS

CHARTER INTERNAL CONTROL REPORTING REQUIREMENT

Statements on the status of mayoral agencies' internal control environments and systems for Fiscal 2022 and the actions taken or to be taken to strengthen such systems are set forth below, pursuant to Section 12(c)(3) of the New York City Charter. The Mayor's Office of Risk Management and Compliance compiled these statements based upon reviews of 36 mayoral agencies. The review encompassed internal control certifications provided by the agencies, applicable State and City Comptrollers' audit reports, and agency responses to such reports. The heads of those agencies attested to the status of their agencies' internal control systems with respect to principal operations including Effectiveness & Efficiency, IT Controls and Procedures, Expenditures & Payables, Inventory and Execution of Transactions, where applicable.

SUMMARY STATEMENTS ON THE STATUS OF INTERNAL CONTROL SYSTEMS

Agencies indicate that their systems of internal control, taken as a whole, are sufficient to meet the City's internal control objectives of maximizing the effectiveness and integrity of operations and reducing vulnerability to waste, abuse and other errors or irregularities. Certain agencies identified areas that were sufficient, but with weaknesses, which are addressed below. These agencies are committed to pursuing applicable corrective actions and continuing to monitor their internal control systems.

Administration for Children's Services

The Administration for Children's Services (ACS) reports ongoing activities with respect to oversight and enhancement of its internal control environment. The agency reports continued efforts with respect to updating and strengthening systems technology including systems controls, security and inventory management. ACS practice, written policies, and procedures are constantly evolving, and reports continued efforts to develop written policies and procedures with respect to child safety and welfare, under the guidance of federal, state, and local oversight. ACS will continue its course of corrective action and will monitor its overall internal control environment through its internal audit group, external audit follow-up and use of information technology systems.

Business Integrity Commission

The Business Integrity Commission (BIC) reports ongoing activities with respect to the review and oversight of its internal control environment. These activities include continued efforts to strengthen cyber-security and information technology protocols and procedures already implemented and with respect to emerging matters in coordination with and direction by the NYC Office of Technology and Innovation (OTI) and its Cyber Command. BIC will continue to monitor its internal control environment through management review and information technology controls and reporting to ensure protection against weaknesses in all areas.

City Commission on Human Rights

The City Commission on Human Rights (CCHR) reports ongoing oversight with respect to its internal control environment with the objective of maximizing the efficiency, effectiveness, and integrity of operations while reducing the vulnerability of agency waste, abuse, errors, or irregularities. CCHR aims to keep up with post-pandemic and technology-based administrative structures and will continue to explore and implement new programs and initiatives. CCHR will continue to monitor its internal control environment through continuous self-assessments and agency management reviews.

Civilian Complaint Review Board

The Civilian Complaint Review Board (CCRB) reports ongoing oversight and activities to strengthen its system of internal controls. CCRB reports continued efforts with respect to the segregation of responsibilities as well as the implementation of compensating controls over inventory. CCRB will continue to take appropriate corrective actions and will monitor its overall system of internal controls through internal reviews.

Department of Citywide Administrative Services

The Department of Citywide Administrative Services (DCAS) reports ongoing oversight and continuation of activities to strengthen its internal control environment. These activities include assessment and development of DCAS's written policies and procedures which also includes updates to existing policies to reflect current processes and practices throughout the Agency. DCAS has implemented all corrective action initiatives associated with any external and/or internal audit engagements and they continue to make improvements significantly and proactively to operations, while adhering to all applicable rules, regulations, and laws. DCAS will continue to monitor its overall internal control environment through internal audits, follow-up on external audits, information technology and annual risk assessments.

Department of Cultural Affairs

The Department of Cultural Affairs (DCLA) reports ongoing oversight and improvements to its system of internal controls, including the upgrade of agency technological systems that strengthen the agency's monitoring of internal controls and financial accountability. DCLA will continue to monitor its overall internal control environment through internal reviews and the use of information technology.

Department of City Planning

The Department of City Planning (DCP) reports continued oversight and monitoring of its internal control environment to ensure effective and efficient agency operations. DCP provides reasonable assurance that program goals and objectives were effectively met through outcomes that are measurable, such as positive customer feedback and the agency's goals. DCP will continue to monitor its internal control environment through risk assessment, follow-up on external audits and by conducting management reviews.

Department of Consumer and Worker Protection

The Department of Consumer and Worker Protection (DCWP) reports continuation of oversight and activities with respect to maintaining an overall system of internal controls. The agency has deployed new IT applications to automate business processes, increased efficiency of operations and strengthened internal controls. DCWP will continue to monitor its internal control environment through internal process reviews and follow-up on external audits.

Department of Design and Construction

The Department of Design and Construction (DDC) reports ongoing oversight and activities with respect to its internal control environment. Specifically, DDC reports the implementation of a new mobile auditing application used in the Division of Site Safety and Support that streamlines the auditing process, transmits reports to supervisory personnel in near real time, and allows auditors to spend more time in the field addressing any safety or quality issues that arise. DDC will continue the present course of action to ensure agency operations are conducted effectively and efficiently and will continue to monitor its overall internal control environment through ongoing oversight, internal reviews, and external audit follow-ups.

Department of Environmental Protection

The Department of Environmental Protection (DEP) reports ongoing activities with respect to oversight and monitoring of its internal control environment, including efforts to fully implement computerized maintenance management systems with inventory control modules that support wastewater resource recovery facilities. Further, DEP reports ongoing improvements relative to asset management and inventory controls for computers and related equipment. The agency will continue to monitor its overall internal control environment through risk assessments, internal audits, and external audit follow-up.

Department for the Aging

The Department for the Aging (NYC Aging) reports continued oversight of its internal control environment, including further progress with respect to strengthened reporting and tracking abilities through the agency's Senior Tracking Analysis and Reporting System (STARS) and future upgrades of the system. NYC Aging written policies and procedures are constantly evolving, and reports continued efforts to develop written policies and procedures with the guidance of federal, state, and local oversight. NYC Aging will continue its course of corrective action and will monitor its overall internal control environment through its internal Audit Compliance Unit and external audits performed by city, state and federal oversight.

Department of Buildings

The Department of Buildings (DOB) reports ongoing oversight and monitoring with respect to its internal control environment. Specifically, DOB reports ongoing reviews of current operations and implementation of procedural changes, updating technology to support data classification and encryption, periodic updates, continued development of disaster recovery plans, and measures relative to invoice and voucher processing. Additionally, DOB continues to use and expand the DOB NOW online platform to improve services and reporting, including but not limited to, job filing, inspections, and licensing. The agency continues its course of corrective action with the objective of maximizing the effectiveness and integrity of operations while reducing the vulnerability of agency waste, abuse, errors, or irregularities through ongoing monitoring of its internal control systems, internal audits, and external audit follow-up activity and risk assessments.

Department of Correction

The Department of Correction (DOC) reports ongoing oversight and activities to further strengthen its internal control environment. Specifically, DOC reports continued measures to strengthen its information technology infrastructure with respect to applications, data encryption, and comprehensive policies and procedures. DOC is enhancing its Continuity of Operation and plan and initiatives to include information technology components; an area which has not substantively been included in previous COOP plans. DOC will continue its course of corrective action and monitor its overall internal control environment through internal audits, external audit follow-up, risk assessments and agency management reviews.

Department of Homeless Services

The Department of Homeless Services reports that its internal control environment is sufficient to maximize the effectiveness and integrity of agency operations and reduce the vulnerability of agency waste, abuse, or irregularities. DHS will continue its course of corrective action plans and will continue to monitor its internal control environment through the DSS Office of Audit Services.

Department of Finance

The Department of Finance (DOF) reports ongoing oversight, consistent monitoring and enhancements of controls to reduce possible risks. Specifically, DOF reports continued measures to improve its cybersecurity posture by enhancing controls in the following areas: data protection, security awareness, audit log management, asset management, vulnerability management, network infrastructure, identity and access management, disaster recovery, access control and regulatory compliance. In addition, DOF reports formally documenting policies and procedures, performing timely bank reconciliations and improving controls over purchasing card payments. DOF will continue its course of corrective action and will monitor its overall internal control environment through internal audits, external audit follow-ups, internal management reports and risk assessments.

Department of Health and Mental Hygiene

The Department of Health and Mental Hygiene (Health Department, DOHMH) transitioned its COVID-19 response to focus on ongoing pandemic preparedness, management and integration of the Health Department tools into standard operations. The Health Department's strategic plan and initiatives are to promote health equity, wellness, modernize systems and processes. DOHMH continued to secure network connections for health data exchanges with health care providers and to prevent unauthorized access. The Health Department created a Cybersecurity awareness program to educate its staff on cybersecurity risks and preventive measure. DOHMH continued to perform risk-based audits and assessments to monitor its internal control environment and management reporting systems.

Department of Investigation

The Department of Investigation (DOI) reports the continued oversight and monitoring with respect to its system of internal controls and will continue to monitor its system of internal controls through its internal audit group and the use of information technology.

Department of Sanitation

The Department of Sanitation (DSNY) reports ongoing monitoring and enhancements with respect to its internal control environment. Specifically, the agency reports continued efforts to contribute to a safe and secure computing environment including performing necessary updates, the addition of systems and resources, continued implementation of multi-factor authentication across agency applications, continued efforts to implement a centralized event logging system, enhancements to vulnerability management and patching systems, and installation and configuration of identity and access management practices. Additionally, DSNY has started the cloud review process for all cloud applications that were utilized prior to the current cloud review process. Further, DSNY reports continued distribution of applications and security patches remotely, consolidation of data and inventory to centralize assets, implementation of a verification and return process for equipment, as well as monitoring the timeliness of inspections. DSNY will continue to monitor its internal control environment through internal audits, self-inspections, risk assessments, and external audit follow-up activity.

Department of Probation

The Department of Probation (DOP) reports oversight and activities to strengthen its internal control environment, including continued focus on performance management reviews and quality assurance. Additionally, DOP added human and material resources to its information technology division to improve system performance and to update internal policies and procedures. The Department also enhanced practices related to contract management, will continue to monitor its internal control environment through its internal audit group and agencywide performance review system, and will update this statement in consonance with Section 12 (c) of the New York City Charter for Fiscal 2023.

Department of Records and Information Services

The Department of Records and Information Services reports that taken as a whole its systems of internal controls were sufficient to ensure effective and efficient agency operations. The agency has engaged in physical inventory audits, a review of written policies and procedures and enhanced security protections for computing infrastructure. Further, the agency has deployed agencywide cyber training. DORIS will continue to monitor its overall internal control environment through cyber audits, external review and internal assessments.

Department of Transportation

The New York City Department of Transportation (DOT) continues to report proactive measures and oversight activities regarding its overall agency operations. DOT will continue to monitor its system of internal controls through internal assessments, external audits, and management reporting.

Department of Parks and Recreation

The Department of Parks and Recreation (DPR) reports ongoing oversight and monitoring activities contributing to the overall effectiveness and efficiency of its system of internal controls. Specifically, the agency reports continued efforts to segregate duties in the areas of cash receipts and inventory management, adoption of digital systems for the deposit of cash receipts, and formal documentation of policies and procedures specific to agency operations. DPR will continue its course of corrective action and monitor its overall internal control environment through internal audits, risk assessments, and external audit follow-up.

Department of Small Business Services

The Department of Small Business Services (SBS) reports that taken as a whole, its systems of internal controls are sufficient to meet objectives pertaining to the prevention and detection of errors or irregularities in amounts that would be material to the agency. The agency continues to work with NYC Cyber Command, which scans for vulnerabilities and assists SBS in taking all steps necessary to patch any identified vulnerabilities.

Department of Veterans' Services

The Department of Veterans' Services (DVS) reports that it continues to advocate for staffing resources to improve its internal control environment with the objective of maximizing the effectiveness and integrity of operations. Although DVS has gained increased support in several key functional areas, DVS continues to operate with constricted resources due to staff attrition and reduced headcount, vacancies, and overall budget. DVS will continue to monitor and remedy areas, through management reviews and risk self-assessments, where potential errors and/or irregularities may exist within agency operations to reduce the vulnerability of agency waste, abuse, errors, or irregularities.

Department of Youth and Community Development

The Department of Youth and Community Development (DYCD) reports ongoing oversight and monitoring of its internal control environment, including continued efforts building upon existing systems designed to improve efficiency and enhance internal control. DYCD practice, written policies, and procedures are constantly evolving, and reports continued efforts to develop written policies and procedures, under the guidance of federal, state, and local oversight. DYCD will continue to monitor its internal control environment through internal audits, risk assessments, and external audit follow-up.

Fire Department

The Fire Department (FDNY) reports continued activities with respect to oversight and enhancement of its internal control environment. These ongoing efforts include improvements with respect to updating and strengthening information technology controls with a focus on planning and governance, and application development security. FDNY will continue to monitor its overall systems of internal controls through routine audit activities and risk assessments.

Department of Housing Preservation and Development

The Department of Housing Preservation & Development (HPD) reports continuation of activities to strengthen its system of internal controls. Specifically, HPD reports further efforts in assessment and development of written policies and procedures relative to the continuity of operations and for write-offs impacting major program areas. Further, HPD has implemented a computerized capital assets inventory system, and continues its efforts to improve capital asset inventory operations. HPD will continue its course of corrective action and monitor the overall internal control environment through follow-up of corrective action plans and external audit follow-ups.

Human Resources Administration

The Human Resource Administration reports that its internal control environment is sufficient to maximize the effectiveness and integrity of agency operations and reduce the vulnerability of agency waste, abuse, or irregularities. HRA will continue its course of corrective action plans and will continue to monitor its internal control environment through the DSS Office of Audit Services.

Law Department

The Law Department reports ongoing review and monitoring concerning the operation of its internal controls environment, including the development and implementation of policies and procedures relative to access controls. Specifically, during the last year, the Law Department accomplished several significant tasks. The agency successfully migrated its servers to a supported version of the operating systems, integrated single-sign-on functionality for various applications, and efficiently adopted the city's Privileged Access Management Tool (PAM) to regulate access to servers and databases.

Landmarks Preservation Commission

The Landmarks Preservation Commission reports that its internal control structure is sufficient to meet the internal control objectives of ongoing oversight and monitoring of its internal control environment, which includes assignment of authority and responsibility and development and enforcement of policies and procedures. LPC is committed to continuously improving its internal controls and will take appropriate action to address any significant deficiencies that are identified.

New York City Emergency Management

New York City Emergency Management (NYCEM) reports continued oversight to strengthen its internal control environment by conducting routine self-assessments, as well as implementing an inventory database to help ensure completeness and accuracy. During the reporting period NYCEM took action to strengthen its internal control environment and systems by regularly reviewing and updating policies and procedures to NYCEM's Finance and Procurement Standard Operating Procedures Manual. The agency will continue to monitor its internal control environment through internal reviews and external audit follow-up.

Police Department

The New York City Police Department reports that its system of internal controls meets the objectives of maximizing the effectiveness and integrity of agency operations and reducing the vulnerability of agency waste, abuse, errors, or irregularities. The NYPD will continue to implement processes for data encryption as well as the development of management policies and procedures in addition to monitoring its internal control environment through Information Technology Bureau, Internal Affairs Bureau, Professional Standard Bureau, Fiscal Accountability Unit and Integrity Control Officers.

Office of Administrative Trials and Hearings

The Office of Administrative Trials and Hearings (OATH) reports ongoing oversight and enhancement of its systems of internal controls including, but not limited to the following functional areas: effectiveness and efficiency, IT control and procedures, expenditures and payables, inventory, and execution of transactions. In particular, the agency reports its continued effort to contribute to a safe and secure computing environment, including ongoing updates and addition of systems and resources, including enhanced security and controls in the remote environment. OATH will continue to monitor its internal control environment and risk assessment through internal audits and management reviews.

Office of Chief Medical Examiner

The OCME reports that the present internal control structure is sufficient to meet internal control objectives and will continue to monitor its internal control environment through internal audits, segregation of duties and information technology controls.

The Office of Technology & Innovation

The Office of Technology & Innovation (OTI) reports ongoing activities and oversight with respect to its internal control environment. These activities include efforts to comply with new information technology requirements, expanding cybersecurity protections, and the application of new and emerging technologies. OTI will continue to monitor its system of internal control through oversight, internal assessment, and external audit follow-up.

Taxi and Limousine Commission

The Taxi and Limousine Commission (TLC) reports that its internal control structure, including internal and external reporting indicators, is sufficient to meet the internal control objectives pertaining to the prevention and detection of errors or irregularities that would impact the agency. The TLC is continuously looking at day-to-day operations to ensure consistent application of these control tools. Through data analytics, including TLC's licensee database of record TAMIS, taxi and FHV trip data, and key indicators, TLC monitors and evaluates agency performance. The Finance Division of the TLC oversees its internal control environment by utilizing policies and procedures, reviewing external audit activity, and leveraging information technology.

AGENCY RULEMAKING FISCAL 2023

Agency	Total adopted/ amended	Not in regulatory agenda*	Emergency actions
BIC	3	0	0
CCHR	1	0	0
DCWP	13	8	0
DEP	5	3	0
DOB	12	7	0
DOF	3	2	0
DOHMH	13	7	1
DOT	5	4	0
DPR	1	1	0
DSNY	3	3	0
FDNY	2	2	0
HPD	3	0	0
HRA	1	0	1
LPC	2	2	0
NYPD	4	0	3
OATH	3	0	0
SBS	2	1	0
TLC	7	3	2
TOTAL	83	43	7

*During Fiscal 2023, 43 of 83 rules (53% of the rulemaking actions) were not included in agency regulatory agendas because they were not contemplated at the time or were adopted as emergency rules. Rules that were not included in regulatory agendas still went through the full City Administrative Procedure Act rule review process.

For more information on the rulemaking process and regulatory agendas, go to NYC Rules: <http://rules.cityofnewyork.us/>

Agency	Rule Summary	Title	Chapter	Section	Adoption Date	Emergency Rulemaking (Y/N)	Included in FY 2023 Regulatory Agenda? (Y/N)
BIC	Implements Local Laws 56 of 2015 and 108 of 2021, which require any vehicle with a manufacturer's gross vehicle weight rating of more than 10,000 pounds owned or operated by an entity that is licensed or registered by the Commission and that is operated in New York City for the collection, removal, transportation, or disposal of trade waste to install side guards no later than January 1, 2023	17	1	1-01, 5-10, 7-03	9/30/2022	N	Y
BIC	Amends maximum rates that licensees can charge for the removal of putrescible and recyclable commercial waste.	17	1	5-02	9/30/2022	N	Y
BIC	Establishes procedures for submission and processing of rulemaking petitions	17	3	Subchapters A and B	3/27/2023	N	Y
BIC	Establishes penalties and procedures for adjudication of certain administrative violations of the Business Integrity Commission.	17	1	1-01, 1-03, 1-04, 1-05, 2-05, 5-13, 7-03, 7-07, Appendix A of Subchapter A	3/27/2023	N	Y
CCHR	Establishes a process by which members of the public may submit a petition for the Commission to consider the adoption of rules.	47	1	1-03, 1-101, 1-102	8/4/2022	N	Y
DCWP	Implements Local Law 115 of 2021, which required DCWP to study the pay and working conditions of food delivery workers and, based on the results of its study, to establish a method for determining the minimum payments that third-party food delivery services and third-party courier services must pay to food delivery workers.	6	7	7-801, 7-804, 7-805, 7-806, 7-807, 7-810	6/12/2023	N	Y
DCWP	Adds a new charge to the Dealers in Second-hand Articles Penalty Schedule for second-hand dealers who purchase second hand catalytic converters that do not meet Local Law 123 of 2021's requirements and adds a new penalty schedule for DCWP licensees who fail to promptly notify the Department of these data breaches in violation of Local Law 151 of 2021.	6	6	6-19, 6-85	6/6/2023	N	N
DCWP	Adds rules to implement Local Law 144 of 2021 regarding the use of automated employment decision tools.	6	5	5-300, 5-301, 5-302, 5-303, 5-304	4/6/2023	N	N
DCWP	Amends the rule prohibiting injurious conduct by licensees towards Department employees and outlines the procedural steps for enforcing and adjudicating violations of the injurious conduct rule.	6	1	1-21	4/7/2023	N	Y
DCWP	Amends rules applicable to the Home Improvement Business Trust Fund to provide for the payment of outstanding awards owed to consumers by licensed home improvement businesses.	6	2	2-224	3/3/2023	N	N
DCWP	Amends rules regarding the authority the DCWP delegates to the Office of Administrative Trials and Hearings and the timing of DCWP's issuance of written decisions.	6	6	6-01, 6-02	3/3/2023	N	N
DCWP	Adds a new penalty schedule related to requirements for electric space heaters and clarifies section numbers in chapter 6 of Title 6.	6	6	6-80, 6-81, 6-82, 6-83, 6-84, 6-1000, 6-1001, 6-1002, 6-1003	2/1/2023	N	N
DCWP	Amends rules regarding the application process for tobacco retail dealer and electronic cigarette retail dealer licenses that become available within community districts.	6	2	2-13, 2-452	1/20/2023	N	N
DCWP	Repeals certain violations and makes other violations curable to reform small business regulations without compromising consumer and worker wellbeing.	6	2, 5, 6	2-260, 5-69, 6-03	1/6/2023	N	N
DCWP	Amends rules to streamline process server and process serving agency requirements for the content, storage, retention, and production of records and electronic records, and to implement Chapter 189 of the Laws of 2022, which amended General Business Law 89-cc, relating to process server records.	6	2, 6	2-231, 2-232c, 2-233, 2-233a, 2-233b, 2-234a, 2-234b, 2-235, 2-236, 2-238, 2-240, 6-30	9/23/2022	N	N
DCWP	Implements Local Law 129 of 2021, which creates an exception to the item pricing requirements for retail stores that provide price scanners available for customer use, by providing guidance on the required number of, and adequate locations for, price scanners.	6	5, 6	5-116, 6-48	8/26/2022	N	Y
DCWP	Permits additional time to renew certain licenses that expired during 2020 and 2021 and were subject to license term extensions created by emergency executive orders.	6	1	1-09	8/22/2022	N	Y

Agency	Rule Summary	Title	Chapter	Section	Adoption Date	Emergency Rulemaking (Y/N)	Included in FY 2023 Regulatory Agenda? (Y/N)
DCWP	Adds penalty schedules for violations related to keeping or selling any force-fed products, open captioning in motion picture theaters, and automated employment decision tools.	6	6	6-80, 6-81, 6-82	7/6/2022	N	N
DEP	Amends the Stormwater Penalty Schedule to reflect changes to the rules governing management of construction and post-construction stormwater sources.	15	55	55-02	9/20/2022	N	Y
DEP	Updates penalties for violations of the Asbestos Control Rules.	15	53	53-02	11/25/2022	N	Y
DEP	Clarifies of definition of "processing device" as related to vehicle idling	15	39	39-01	1/18/2023	N	N
DEP	Provides DEP the discretion to grant extensions to the 10-day period in which meter permits must be returned.	15	20	20-05	1/18/2023	N	N
DEP	Changes and clarifies criteria for second and third offenses of section 24-163 of the Administrative Code, and provides that violations of section 24-163 can be admitted without going through the stipulation process.	15	43	43-01, 43-02	3/27/2023	N	Y
DOB	Amends rule 104-08 to remove the prohibition on a Site Safety Manager or Site Safety Coordinator also holding a Construction Superintendent registration. Amends rule 3301-02 to create a pathway for Site Safety Managers and Site Safety Coordinators to register as a Construction Superintendent.	1	100, 3300	104-08, 3301-02	7/15/2022	N	Y
DOB	Implements Local Laws 137 and 138 of 2021 to extend the deadlines for inspection and correction of building gas piping systems and for submission of certifications of inspection for building gas piping systems. Amends the rule to expand the definition of qualified professionals who may certify that a building contains no gas service and to add an exemption for a building that contains gas piping but is not currently supplied with gas.	1	100	103-10	9/22/2022	N	N
DOB	Repeals and replaces rules relating to emergency operation and signaling devices, and capacity and loading of elevators, repeals rules relating to multicompartment elevators; adds an exception to the section on overload detection and adds a new rule regarding rated load performance of elevators.	1	3600	3610-03, 3610-04, 3610-05, 3610-06	10/6/2022	N	N
DOB	Amends various rules in response to Mayoral Executive Order 2 of 2022 that aimed to reduce fines and penalties for small businesses. The rule amendments extend cure periods for violations, eliminate some violations and reduce penalties for other violations.	1	100	102-01, 102-04, 103-01, 103-05	10/21/2022	N	N
DOB	Repeals 29 rules which are now addressed in the Administrative Code or are obsolete.	1	5, 11, 15, 16, 17, 20, 27, 29, 38, 40, 45, 46	5-01, 11-05, 15-06, 16-01, 17-01, 20-03, 27-02, 29-05, 38-01, 40-11, 40-12, 40-13, 40-14, 40-15, 40-21, 40-31, 40-32, 40-34, 40-35, 40-36, 40-38, 40-39, 40-40, 40-41, 40-42, 40-43, 40-45, 45-01, 46-01	11/7/2022	N	N
DOB	Updates the FEMA Flood Insurance Rate Maps (FIRMS) to incorporate Letters of Map Revision approved by FEMA for Raritan Bay in Staten Island.	1	3600	3606-03	12/5/2022	N	N
DOB	Adds rule to establish procedures for reporting on complying with annual greenhouse gas (GHG) emissions limits for buildings.	1	100	103-14	12/20/2022	N	Y
DOB	Provides details regarding the design and installation of fire service annunciators associated with fire service access elevators ("FSAE").	1	3000, 3600	3007-01, 3007-02, 3616-04	1/20/2023	N	N
DOB	Prohibits a Site Safety Manager (SSM) or Site Safety Coordinator (SSC) from being designated, acting, or serving as the primary or alternate Construction Superintendent (CS) at the job for which they are the primary or alternate SSM or SSC or for any other job and prohibit a Concrete Safety Manager (CSM) from simultaneously serving as an SSM, SSC, or CS on the same job for which they are serving as the CSM.	1	3300	3301-02, 3310-01, 3310-02	1/26/2023	N	N

Agency	Rule Summary	Title	Chapter	Section	Adoption Date	Emergency Rulemaking (Y/N)	Included in FY 2023 Regulatory Agenda? (Y/N)
DOB	Adds fees for filing of boiler and elevator inspection reports that were removed from the Administrative Code and that the Department was authorized to set by rule. Adds fees for initial and amended filings for review of site safety plans.	1	100	101-03	4/27/2023	N	Y
DOB	Aligns the rule with changes made as part of Local Law 126 of 2021 (the 2022 Building Code) and includes editorial changes to clean up some of the existing language.	1	100	101-06	6/13/2023	N	Y
DOF	Assists with the implementation of a weight in motion measurement program for vehicles on a certain section of the Brooklyn-Queens Expressway authorized under Vehicle and Traffic Law section 385-a. The amendments also make changes to update certain existing rules to make them consistent with the new rule for the weight in motion measurement program.	19	39	39-17, 39-18, 39-21, 39-22	7/28/2022	N	Y
DOF	Clarifies the treatment of preferential rent in the SCRIE/ DRIE program, and corrects and incorrect reference to a rule.	19	52	52-07, 52-12	2/24/2023	N	N
DOF	Implements the Childcare Center Real Property Tax Abatement program by, among other things, providing for an application and approval process.		60	60-01 through 60-06	2/24/2023	Y	N
DOB	Updates penalty schedule for violations heard at ECB/ OATH.	1	100	102-01	6/30/2023	N	Y
DOHMH	Aligns DOHMH's pot smoking rules with the State's Marihuana Regulation and Taxation Act, setting limitations on the use of marijuana.	24	10	Sections 10-01, 10-02, 10-03, 10-04, 10-07, 10-10, 10-16, 10-17	7/7/2022	N	N
DOHMH	Makes changes to the types of foods that may be sold from a food cart or truck with a fresh fruits and vegetables permit ("Green Cart") and locations where a Green Cart may vend.	24	6	Sections 6-03, 6-05, 6-07	7/28/2022	N	N
DOHMH	Adds procedures governing supervisory licenses and amends the Waiting List Rules for Mobile Food Vending Permits.	24	6, 19, 20	Sections 6-02, 6-13, 6-22, Appendix 6-C-3, 19-01, 19-02, 19-03, 19-04, 19-05, 19-06, 19-07, 19-08, 19-09, 19-10, 19-11, 19-12, 19-13, 19-14; Chapter 19A REPEALED, Chapter 20 REPEALED	10/12/2022	N	N
DOHMH	Reduces the childhood blood lead level for both mandatory reporting and as the threshold for mandated Department investigation from 5.0 micrograms per deciliter ("mcg/dL") to 3.5 mcg/dL.	24	Art. 11, Art. 173	Sections 11.03, 11.09, 173.13, 173.14.	11/4/2022	N	N
DOHMH	Aligns the Health Code with New York State regulations on the minimum age required to use an ultraviolet radiation device in a tanning facility, as well as to amend provisions related to disinfecting, record-keeping and enforcement.	24	Art. 5 and 177	Sections 177.03, 177.05, 177.07, 177.11, 177.13, 177.15, 177.17, 5.07.	11/4/2022	N	Y
DOHMH	Establishes a subsidized grocery program, called the Groceries to Go Program.	24	34	1.01	2/16/2023	Y	Y
DOHMH	Reduces or waives monetary penalties for certain "first-time" violations for Mobile Food Vendors..	24	6	Sections 6-02, 6-23, 6-24; Appendices 6-A and 6-B, Appendices 6-C, 6-C-2 and 6-C-3	2/3/2023	N	Y
DOHMH	Reflects amendments to the Admin Code, made by Local Law 80 of 2021, by reducing or waiving of monetary penalties for certain first-time violations for Food Service Establishments.	24	23	Sections 23-01, 23-09, 23-10; Appendix 23-A, Appendix 23-B, Appendix 23-C	2/3/2023	N	Y
DOHMH	Amends provisions to reduce or waive monetary penalties for certain "first-time" violations of the Health Code or Administrative Code provisions that address food service establishments, including mobile food vending units, mobile food vending commissaries, child care programs and pet shops.	24	7	Sections 7-01, 7-10, 7-11, Appendix 7-A	2/3/2023	N	Y
DOHMH	Creates new penalties for failure to comply with water tank requirements and updates current penalties.	24	31	Section 3-03; Appendix 31-A	2/9/2023	N	Y
DOHMH	Allows an application for correction of a birth certificate to be made on behalf of a minor by a government agency responsible for the welfare of a child when the child has been remanded to the custody and care of that agency but the agency does not have legal guardianship of the child.	24	Art. 207	Section 207.01	2/17/2023	N	N

Agency	Rule Summary	Title	Chapter	Section	Adoption Date	Emergency Rulemaking (Y/N)	Included in FY 2023 Regulatory Agenda? (Y/N)
DOHMH	Creates Rat Mitigation Zones as mandated by Local Law 110 of 2022.	24	35	Added all sections	6/7/2023	N	N
DOHMH	Aligns rules with recently adopted New York State and New York City legislation to provide the same strong level of protection for confidential medical information about spontaneous terminations of pregnancy reported to the Department as that provided to induced terminations of pregnancy.	24	Art. 203	Section 203.07	6/22/2023	N	N
DOT	Implements the use of pay-by-plate and pay-and-display parking meters pursuant to Local Law 171 of 2021.	34	4	4-01(b), 4-08(h), 4-08(i)	7/18/2022	N	N
DOT	Updates to the penalty schedule pursuant to Local Law 80 of 2021, decreasing both civil penalty amounts and maximum civil penalty amounts for certain violations, and created opportunities to cure violations.	34	3	3-01	7/20/2022	N	Y
DOT	Updates various sections of the Highway Rules to clarify existing requirements and to establish new inspection requirements. Increases fines for violations relating to street construction, maintenance, repairs, obstructions, and closures and establishes penalty amounts for new violation adjudicated by OATH pursuant to Local Law 5 of 2018.	34	2, 3	2-02, 2-09, 2-11, 2-14, and 2-20, 3-01	8/4/2022	N	N
DOT	Establishes "Loading Only" zones to clarify that the purpose of a "Loading Only" signage is for the expeditious pick-up and drop-off of goods and passengers from commercial vehicles, for-hire vehicles, and personal vehicles.	34	4	4-08(a)(3)(i), 4-08(c), 4-08(o)(3)(ii), 4-08(o)(4)(iii)	3/21/2023	N	N
DOT	Requires expanded insurance coverage for DOT permittees (construction)	34	2	2-02(a)(1), 2-02(a)(2), 2-02(a)(3)	6/26/2023	N	N
DPR	Implements Local Law 141 of 2021 ("LL 141"), which limits the number of replacement trees that NYC Parks may require to be planted by individuals and by entities that lawfully remove trees during construction projects in certain lower density residential districts. Specifically, LL141 prescribes that the number of caliper inches of replacement trees required be no greater than two times the number of caliper inches removed in R1, R2 and R3 zoning districts. (Caliper is a measurement of the diameter of a tree.)	56	5	5-02(a)	8/2/2022	N	N
DSNY	Changes the time for placement of refuse and recycling; and establishes a multiunit building collection program.	16	1	1-02, 1-02.1, 1-02.3	12/1/2022	N	N
DSNY	Requires source separation of yard waste and commingling of organic waste.	16	1	1-08	5/31/2023	N	N
DSNY	Requires to the use of receptacles with tight-fitting lids by food-related businesses.	16	1	1-02.1, 1-02.4	6/30/2023	N	N
FDNY	Conforms rules to the provisions of the 2022 New York City Fire Code and Fire Department filing procedures; and facilitates professional certification of fire alarm system design and installation in lieu of Fire Department plan examination and inspections.	3	1	104-02, 104-04, 105-01	3/27/2023	N	N
FDNY	Revises the amounts charged to patients and insurers for Emergency Medical Service (EMS) ambulance treatment and/or transport service provided through the New York City 911 System.	3	49	4900-02	3/31/2023	N	N
HPD	Adds consideration of health indicators to prioritization of selection of buildings for repair of underlying conditions program.	28	44	44-02	7/8/2022	N	Y
HPD	Clarifies requirements for submission of bedbug reports by owners of multiple dwellings.	28	59	59-01	8/19/2022	N	Y
HPD	Revises and clarifies many aspects of Mitchell-Lama developments, including regarding transparency and the need for increased oversight of the City's Mitchell-Lama portfolio and implementing State amendments to the Private Housing Finance Law adopted by Chapter 749 of 2021 and Chapter 167 of 2022, which established certain voting and election procedures and established thresholds for votes to approve dissolution.	28	3	3-02, 3-03, 3-06, 3-07, 3-10, 3-13, 3-14 3-16, 3-17	6/20/2023	N	Y

Agency	Rule Summary	Title	Chapter	Section	Adoption Date	Emergency Rulemaking (Y/N)	Included in FY 2023 Regulatory Agenda? (Y/N)
HRA	Amends the CityFHEPS rule by expanding eligibility to make single adults eligible when they are earning minimum wage and working full-time; reduces the monthly contribution by CityFHEPS tenants who move into SROs to \$50; reduces the number of hours that families are required to work to become eligible for CityFHEPS from 30 to 14; gives CityFHEPS voucher holders the option to pay up to 40% of their income in rent; expands SSI eligibility from an adult only in the households to any family member, changes the max room rental rate so that it can be changed at the Commissioner's discretion.	68	10	10-04, 10-05, 10-06	1/25/2023	Y	N
NYPD	Amends the rules for receiving a concealed carry handgun license and resubmitting certain recently denied applications.	38	5	5-12	8/23/2022	Y	N
NYPD	Amends the rules for receiving a concealed carry handgun license pursuant to New York State Penal Law section 400.00.	38	3, 5	3-15, 5-01, 5-02, 5-03, 5-05, 5-05.1, 5-06(a), 5-07(a), 5-09, 5-10(f) and (n), 5-11, 5-22, 5-23(b), (c), (d) and (e), 5-24, 5-25(d) and (e), 5-26(k), 5-27(d), 5-28, 5-29, 5-30(a), 5-32(c), 5-33, 5-34, 5-35	8/31/2022	Y	N
NYPD	Amends the rules for receiving a concealed carry handgun license and resubmitting certain recently denied applications.	38	5	5-12	9/19/2022	Y	N
NYPD	Amends the standards and conditions for issuing a handgun license and rifle/shotgun permit; and repeals related emergency rules.	38	3, 4, 5	3-02, 3-03, 3-05, 3-15, 3-16, 4-03, 5-01, 5-02, 5-03, 5-05, 5-05.1, 5-06, 5-07, 5-09, 5-10, 5-11, 5-12, 5-22, 5-23, 5-24, 5-25, 5-26, 5-27, 5-28, 5-29, 5-30, 5-31, 5-32, 5-33, 5-34	12/16/2022	N	N
OATH	Clarifies procedures for appearances and representation in OATH's Hearings Division.	48	6	6-09, 6-16, 6-24, 6-24-a	8/11/2022	N	N
OATH	Requires registered representatives to have proper authorization when representing respondents and to be familiar with the relevant facts and applicable law underlying a summons; Clarifies and enumerates the types of misconduct and patterns of misconduct, particularly those involving dishonesty and integrity, such as registered representatives' misrepresenting themselves as attorneys, providing false information, and soliciting on OATH's premises.	48	6	6-01, 6-23, 6-25	8/11/2022	N	N
OATH	Adds a new paragraph to indicate that findings made by Hearing Officers in proceedings filed by the Business Integrity Commission (BIC), related to violations of the City's trade waste laws and rules, are recommendations to BIC rather than final decisions.	48	6	6-17(c)	3/28/2023	N	N
SBS	Establishes criteria and procedures for determining the eligibility of a business for certification as a minority-owned business enterprise or women-owned business enterprise ("MBE" and "WBE," respectively, and "M/WBES," collectively) when the full or partial ownership of the business is held by one or more trusts.	66	11	11-22	5/12/2023	N	N
SBS	Implements and expands DSBS's Business Preparedness and Resiliency Risk Assessment and Grant Program ("BPREP Grant Program") by increasing the maximum grant amount and expanding eligibility.	66	18	18-01,18-02,18-03,18-04,18-05,18-06 and Appendix	3/2/2023	N	Y
TLC	Amends high-volume driver pay rules.	35	59D	59D-03, 59D-22	11/18/2022	N	Y
TLC	Allows for more variability in the loan restructures eligible for participation in the the Medallion Relifex Program.	35	58	58-51	1/30/2023	Y	N

Agency	Rule Summary	Title	Chapter	Section	Adoption Date	Emergency Rulemaking (Y/N)	Included in FY 2023 Regulatory Agenda? (Y/N)
TLC	Replaces obsolete terms in the TLC Rule Book, fixed cross-references, and removes certain ambiguities while also transferring remittance obligations to the Technology Service Providers as recommended by the Medallion Task Force.	35	51, 52 58, 59A, 59B, 63, 64, 66, 67, 68, 78, 80, 82	51-03, 52A, 58-06, 58-07, 58-12, 58-13, 58-16, 58-20, 58-21, 58-34, 58-37, 58-41, 59A-04, 59A-21, 59A-23, 59A-24, 59B-11, 59B-19, 59B-22, 63-02, 63-11, 63-13, 63-14, 64-01, 64-03, 64-09, 64-19, 64-24, 64-25, 64-26, 64-28, 64-29, 64-30, 64-32, 66-03, 66-19, 66-22, 66-24, 66-25, 67-06, 68-03, 68-04, 68-09, 68-12, 68-17, 68-20, 78-22, 80-02, 80-03, 80-08, 80-12, 80-14, 80-1580-16, 80-17, 80-19, 80-20, 80-25, 80-26, 82-17, 82-20, 82-26	2/2/2023	N	Y
TLC	Permits electric vehicles to operate as taxis.	35	67	67-05.1	2/2/2023	N	Y
TLC	Allows for the issuance of 1,000 new For-Hire Vehicle Licenses for electric vehicles.	35	59A	59A-06	2/2/2023	N	N
TLC	Updates high-volume driver pay rules to clarify certain numbers provided within the pay standard in response to litigation.	35	59D	59D-03, 59D-22	3/13/2023	Y	N
TLC	Combines the Critical Driver Program into the Persistent Violator Program.	35	51, 56, 57, 58, 59A, 59B, 59D, 61A, 61B, 66, 80, 82	51-03, 56-08, 56-10, 56-11, 56-13, 56-27, 57-08, 57-11, 57-13, 58-13, 58-21, 59A-06, 59A-12, 59A-13, 59B-13, 59D-10, 61A-11, 61A-12, 61B-11, 61B-12, 66-25, 80-04, 80-08, 80-11, 80-17, 80-27, 82-16, 82-17	5/10/2023	N	Y

