

Citywide Statement of Needs

For City Facilities Fiscal Years 2026-2027

Prepared by

Department of City Planning

Daniel R. Garodnick, Director

Department of Citywide Administrative Services

Louis A. Molina, Commissioner

Department of Design and Construction

Tom Foley, Commissioner

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Introduction

Context

The Citywide Statement of Needs for Fiscal Years 2026 and 2027 (the "Statement of Needs" or "Report"), is compiled by the Department of City Planning ("City Planning" or "DCP"), as required annually under Section 204 of the City Charter. The primary purposes of this document are to inform communities of the City's facility siting needs in upcoming years, the specific criteria for selecting the locations of those facilities and to provide an opportunity for community input via community boards and borough presidents.

New York City has a population of approximately 8.8 million people spread across many neighborhoods with diverse conditions and needs (U.S. Census Bureau, 2020). To continue making City services readily available to all New Yorkers, it is important that agencies have appropriate facilities strategically located throughout the five boroughs and the region. This document is one of many tools that help City agencies make effective and equitable siting decisions, and specifically covers new facilities as well as the relocation, expansion, or consolidation of existing facilities.

Process

Concurrent with the public release of each year's Statement of Needs, the document is submitted for review to the City Council and elected officials. Within 90 days of publication, the borough presidents, borough boards, and community boards may submit written comments to City Planning. During the same comment period, the borough presidents may propose locations for any new City facilities if the locations are consistent with the *Criteria for the Location of City Facilities* and with the specific siting criteria in the Statement of Needs.

Comments and proposed locations from Borough Presidents and Community Boards for any proposals cited in the FY 2026-2027 Report may be submitted via e-mail to <u>SON_DL@planning.nyc.gov</u>, or alternatively by mail to the Director of City Planning, 120 Broadway, 31st Floor, New York, N.Y. 10271. At the end of the 90-day comment period, City Planning shares this feedback with the relevant City agencies for consideration during the siting process, uses it to inform other planning processes, and publishes the comments on the <u>Statement of Needs website</u>.

Contents

The Statement of Needs identifies new facilities the City plans to site and existing facilities the City plans to close, expand or reduce significantly in size during the next two fiscal years. Significant expansions and reductions are defined as the addition or discontinuance of the use of real property which would expand or reduce the size or capacity of a facility by 25 percent or more.

The facility siting actions proposed include anticipated property acquisitions or site selections funded in the City's capital budget, as well as leases or contracts that would newly establish or significantly expand a facility. The Report contains proposals for which <u>Uniform Land Use Review Procedure (ULURP)</u>, <u>Section 195 applications</u>, or contract approvals that are anticipated during fiscal years 2026 and 2027.

The needs identified in the Report reflect desired implementation timetables but do not necessarily reflect funding availability. Some of the proposals included in the Report may be eliminated or deferred beyond fiscal years 2026 and 2027 due to factors such as funding availability and space constraints.

Document Structure

This document is organized as follows:

- 1. *Executive Summary* Summary of all active needs, trends in facility types, space details, and siting criteria for facility proposals.
- 2. Citywide Summary Summary data tables reflecting the City's needs across broad categories including facility function, and timing. The summary is divided into three sections:
 - a. Summary of New Proposals (FY 2026-2027)
 - b. Summary of All Recent Proposals (FY 2016-2027)
 - c. Borough-specific Proposal Summaries (FY 2016-2027)
- 3. New Proposals for Comment Detailed information on each new proposal in the FY 2026-2027 Statement of Needs. The new proposals are organized by borough.
- 4. *Appendix A* Status of Previous Proposals from the FY 2025-2026 Statement of Needs, organized by borough and including detailed information on each proposal.
- 5. Appendix B Contact information of agency liaisons for borough presidents and community boards seeking further information about the proposals.
- 6. Appendix C Summary of Department of Education Needs.
- 7. Appendix D List of all Proposals by Agency.

Additional Information

As part of a continuing program to provide the necessary tools for informed public participation in the process for the siting of City facilities, City Planning maintains the *Facilities Database*. This online geographic database contains over 36,000 city, state, federal, and non-profit health, social service, public safety, educational, recreational, transportation, and waste management facilities. It is a helpful tool to research existing City facilities and can be a resource in providing feedback on the Statement of Needs. This database is easily explorable via an interactive web map, the NYC Facilities Explorer. More information and direct data downloads are also available on the DCP website under BYTES of the BIG APPLE.

1. Executive Summary

The Statement of Needs provides an annual snapshot of the City's aggregate siting needs and contains updates on the needs identified in previous years. The proposed facilities included in this report are considered in light of the City's overall budget, urgency of need, and underlying real estate dynamics. Recently, reports have helped to illustrate the lasting impacts of the COVID-19 pandemic with the number of SON proposals dropping below historical averages; however, this year indicates a robust facility need amongst a wide array of agencies. The Report is useful for making informed and cost-effective decisions around real estate for City facilities. By collecting and analyzing citywide demand for physical space, the City is better prepared to make strategic real estate decisions that can take advantage of the City's scale to both improve the delivery of City services for all New Yorkers and reduce costs to taxpayers.

In any given year, the City's aggregate siting needs may vary significantly. Sometimes they reflect policy decisions to add or remove facilities from specific locations. In other instances, the number of needs may reflect coincidental expiration of long-term leases for many properties in a single year. For this reason, comparisons to previous years can be misleading as a barometer of government expansion. The summary below aims to give a sense of the underlying dynamics around current City facility planning.

New Proposals (FY 2026-2027 report):

- There are 15 new proposals in this Report, down nine proposals from last year and below the historical average over the last ten years (25).
- Most new proposals are relocations (5), which commonly result from expiring leases or increased staffing. The next most common new proposals are expansion and consolidation (4).
- New Proposals are spread among Brooklyn (6), Manhattan (5), Staten Island (2), The Bronx (1) and one facility with a to be determined location.
- The 15 new proposals total an estimated 740,054 square feet of floor area. This is slightly down from last year's new proposal total of 764,224 square feet of floor area. The breakdown of facility types is as follows:
 - Six are service sites, representing 214,548 square feet of needs, which provide services directly to the public. Examples include the expansion of the New Lots Avenue branch of the Brooklyn Public Library (BPL) and the relocation of Human Resources Administration's (HRA) Administrative Offices. The largest service need is 82,000 square feet for a new space request for the Department of Cultural Affairs' (DCLA) Studio Museum.
 - Five are for office purposes, representing 111,597 square feet of needs, which are facilities that support government administrative work. Examples include the consolidation of the Department of Health and Mental Hygiene (DOHMH) Williamsburg facility and the expansion of the office of the Brooklyn District Attorney. The largest office need is 35,000 square feet for the relocation of Administration for Children's Services' (ACS) Administrative District 1 office.
 - o Four are operational sites, representing 413,909 square feet of needs, which support city operations, including maintenance, storage, public safety, and other non-clerical/administrative work. Examples include the Department of Sanitation's (DSNY) relocation of the Bronx District 2 Garage and the New York Police Department's (NYPD) consolidation of their Property Clerk Facility. The largest operational need, 276,135 square feet is for the Department of Sanitation's (DSNY) relocation of its Greenpoint Warehouse.

All Recent Proposals (FY 2026-2027):

There are 108 total facility proposals from the current (FY 2026-2027) and the past (FY 2016-

2026) Statement of Needs cycles. Since last year:

- o 21 are "in progress" and 14 have been "implemented," meaning that a site has been identified and the siting process is underway or complete. This can be compared to last year's report in which 8 proposals were "in progress" and 13 were "implemented".
- o 66 proposals are "ongoing", "modified", or "new proposals" (collectively categorized as "active"), meaning that the City is still actively looking for a site or that the formal siting process (ULURP or Section 195 application) has not yet begun. Last year's report contained 101 sites in the "active" category indicating a 34% decrease in overall siting needs being pursued this year over last year.
- o 7 proposals have been "cancelled" in the past year. A project can be cancelled for a variety of reasons but mainly because the facility is no longer needed, or OMB denied the request for the specific facility.
- 15 "ongoing" proposals first appeared in the Statement of Needs over five years ago and are still being pursued. These include NYPD's proposal for the relocation of the Pier 76
 Tow Pound and the Bronx Tow Pound. Facilities like these can be difficult to site due in part to the significant square footage and industrial zoning that is required.
- Of the 66 "active" proposals:
 - The highest number of sites are operational (26), representing more than 1.5 million square of need (58% of the City's total desired square footage). Operational facilities, for example, garages and warehouses, often require industrial zoning. As a result, there are limited opportunities to site these facilities. Additionally, proximity to truck routes and highways are often desirable to help minimize travel time and operating costs. DSNY, NYPD, and DOT make up most of the City's existing operational needs (80%).
 - 22 projects are service sites, representing more than 746,000 square feet of needs (28% of the City's desired square footage). Service sites generally require a moderate amount of space (30,000 median square footage) to accommodate in person interactions with the public. All service sites allow clients, or the public, access to the facilities. Service sites are more evenly distributed across the City, often serving specific boroughs or neighborhoods in centrally located, public transit-accessible areas. HRA and ACS represent more than half of the City's existing service site needs (63%) by the proposed facilities total desired square footage.
 - A little more than a quarter of projects (18) are office-based sites, representing more than 324,000 square feet of needs (12% of the City's total desired square footage). Office needs come in a range of sizes; from ~2,000 square foot Community Board offices to agency headquarters that require several 100,000 square feet. Half (9) of the proposed office sites will have a service component and are intended to be accessible to clients or the public. Administrative office facilities are generally clustered in Lower Manhattan and commercial districts of Brooklyn and Queens with strong public transit connections. Community Boards account for a third (6) of the City's existing office needs.

• In summary:

- "Active" proposals represent more than 2.6 million square feet of space sought. The median desired square footage is a little over 23,000 square feet; The most common square footage range of projects is between 40,001 square feet and 100,000 square feet with 16 projects.
- Twenty-three different City agencies and six community boards have active facility

- proposals. NYPD comprises of over 20% of all active proposals with 14. Other top requesting agencies include DOT (8), ACS (5) and HRA (5).
- Active proposals are planned for Brooklyn (21), Manhattan (15), the Bronx (12), Queens
 (8), and Staten Island (4) with six locations not yet specified.

Educational Facility Needs

The Department of Education (DOE) works closely with the School Construction Authority (SCA) to plan for learning sites across all five boroughs. Their Adopted Five-Year Capital Plan for Fiscal Years 2020-2024 can be found here. At the highest level, the SCA is looking to acquire or lease property for 29 different educational facilities, representing 17,080 school seats. This is down by 7 facilities and approximately 3,000 seats since last year's Report. A summary of target locations for different educational facility types can be found in Appendix C.

We hope that this upfront summary contributes to a broader understanding of the City's facility needs and the locations where they are needed.

2. Citywide Summary

This section provides a citywide view of new and prior facility proposals based on geography, use, physical character, action, timing, and status. The summary is divided into three parts:

- a) Summary of New Proposals (FY 2026-2027)
- b) Summary of All Recent Proposals (FY 2016-2027)
- c) Borough-specific Proposal Summaries (FY 2016-2027)

a. Summary of New Proposals for FY 2026-2027

This year (FY 2026-2027), 15 new facility proposals were submitted reflecting current and future agency space needs and programmatic priorities. Since this report's format revision in 2015, 23 new proposals have been submitted on average each year.

Table 1 shows a breakdown of where agencies are in identifying a specific location for their facilities. Site-specific proposals are those where an agency has identified a specific location or address. For proposals without a specific location, agencies can provide a community district or borough where they intend to site. Detailed information on each proposal can be found in Section 3 of this report.

Table 1 - Summary of New Proposals for FY 2026-27

| Specified Geography of Proposal | Total | Percentage |
|---------------------------------|-------|------------|
| Citywide | 8 | 53% |
| Borough | 5 | 33% |
| Community District | 2 | 13% |
| Grand Total | 15 | 100% |

Table 2 shows the number of proposals, by borough, based on the facilities primary use. *Facility Domain* designations, defined below, are derived from City Planning's Facilities Database classification system, which can be further explored on the <u>Facilities Explorer</u>.

Facility Domain Terms:

Administration of Government: Offices and training and testing sites used by City agencies.

Public Safety, Emergency Services, and Administration of Justice: Police services, emergency response, courthouses, and correctional facilities.

Health and Human Services: Health and social service providers, including hospitals, legal services, and homeless shelters.

Core Infrastructure and Transportation: Train and bus yards, parking lots, solid waste processors, and wastewater treatment plants.

Libraries and Cultural Programs: Public libraries and cultural institutions

Parks, Gardens, and Historical Sites: Historic sites, recreational areas, parks, and natural preserves.

Education, Child Welfare, and Youth: Providers of children and youth services and all schools, including higher educational facilities.

<u>Table 2</u> - New Proposals by Facility Domain

| Facility Domain | ВХ | ВК | MN | SI | TBC | Total |
|--|----|----|----|----|-----|-------|
| Libraries and Cultural Programs | | 3 | 1 | | | 4 |
| Health and Human Services | | 1 | 2 | | 1 | 4 |
| Administration of Government | | 1 | 2 | | | 3 |
| Public Safety, Emergency Services, and Administration of Justice | | | | 2 | | 2 |
| Core Infrastructure and Transportation | 1 | 1 | | | | 2 |
| Grand Total | 1 | 6 | 5 | 2 | 1 | 15 |

¹TBC – To be confirmed (borough not yet specified or outside the city)

²The School Construction Authority (SCA) and the Department of Education (DOE) report their proposed new and leased school facilities in Appendix C of this report. There are 61 newly constructed or leased school buildings planned for fiscal years 2025-2029.

Tables 3 and 4 show the *Facility Type*, defined below, by borough and agency, and the percent of those facilities that provide the public with access to the facility's services during operating hours.

Use Terms:

Service: Direct service provision to the public (e.g., daycare, court, job center).

Operational: City operations, including maintenance, storage, public safety, and other non-clerical/administrative work (e.g., tow pound, sanitation garage, laboratory).

Office: City government administrative work (e.g., agency office space, Community Board office).

<u>Table 3</u> - New Proposals by Facility Type and Borough

| Borough | Service | Operational | Office | Total | % Public-facing |
|---------------|---------|-------------|--------|-------|-----------------|
| Bronx | | 1 | | 1 | 0% |
| Brooklyn | 3 | 1 | 2 | 6 | 66% |
| Manhattan | 2 | | 3 | 5 | 60% |
| Staten Island | | 2 | | 2 | 100% |
| TBC | 1 | | | 1 | 100% |
| Total | 6 | 4 | 5 | 15 | 66% |

<u>Table 4</u> – New Proposals by Facility Type and Agency

| Agency | Service | Operational | Office | Total | % Public-facing |
|--|---------|-------------|--------|-------|-----------------|
| Administration for Children's Services (ACS) | | | 1 | 1 | 100% |
| Brooklyn District Attorney (DA- BK) | | | 1 | 1 | 100% |
| Brooklyn Public Library (BPL) | 2 | | | 2 | 100% |
| Department of Cultural Affairs (DCLA) | 2 | | | 2 | 100% |
| Department of Health and Mental Hygiene (DOHMH) | | | 2 | 2 | 0% |
| Department of Sanitation (DSNY) | | 2 | | 2 | 0% |
| Human Resources Administration (HRA) | 2 | | | 2 | 100% |
| New York City Council (NYCC) | | | 1 | 1 | 0% |
| New York City Police Department (NYPD) | | 2 | | 2 | 100% |
| Total | 6 | 4 | 5 | 15 | 66% |

Table 5 captures the primary reason, defined below, that agencies identified for each of their new needs.

SON Proposed Action Terms:

Relocation: Moving facility space from one location to another.

New space request: Adding facility space for a new use.

Expansion: Expanding a facility space while maintaining a preexisting space.

Consolidation: Combining separate facilities into an overall reduced number of spaces.

<u>Table 5</u> – New Proposals by Primary Proposed Action

| Borough | Relocation | New Space Request | Expansion | Consolidation | Total |
|---------------|------------|----------------------|-----------|---------------|-------|
| Bronx | 1 | | | | 1 |
| Brooklyn | 1 | 1 | 3 | 1 | 6 |
| Manhattan | 2 | 1 | 1 | 1 | 5 |
| Staten Island | | | | 2 | 2 |
| TBC | 1 | | | | 1 |
| Total | 5 | 2 | 4 | 2 | 15 |

Table 6 summarizes proposals by their estimated size. Proposals are grouped by the borough in which they're expected to be sited. The table provides insight into the geographic distribution of proposals and facility sizes across the City.

Facility proposals have a wide range of footprints, which is determined primarily by use. Estimated square footage range from minimal office space for community boards (2,200 square feet) to operational space for sanitation garages (100,000 square feet).

<u>Table 6</u> – New Proposals by Total Desired Square Footage Ranges

| Borough | <5K | 5K – 15K | 15,001 - 25K | 25,001 - 40K | 40,001 - 100K | 100,001 - 500K | Total | Total Desired Sq Ft | Median Desired Sq Ft |
|------------------|-----|-------------|-----------------|-----------------|------------------|-------------------|-------|---------------------------|----------------------------|
| Bronx | | | | | 1 | | 1 | 72,774 | 72,774 |
| Brooklyn | 1 | 1 | 3 | | | 1 | 6 | 359,183 | 24,000 |
| Manhattan | | 1 | 1 | 2 | 1 | | 5 | 183,097 | 35,000 |
| Staten Island | | | 1 | 1 | | | 2 | 65,000 | 32,500 |
| TBC | | | | | 1 | | 1 | 60,000 | 60,000 |
| Total | 1 | 2 | 5 | 3 | 3 | 1 | 15 | 740,054 | 25,000 |

Table 7 provides insight into the desired timeframes for occupancy by geographic distribution throughout the City.

<u>Table 7</u> – New Proposals by Desired Date of Occupancy

| Borough | 0 – 2 Years | 3 – 4 Years | Total |
|---------------|-------------|-------------|-------|
| Bronx | 1 | | 1 |
| Brooklyn | 3 | 3 | 6 |
| Manhattan | 5 | | 5 |
| Staten Island | 1 | 1 | 2 |
| TBC | 1 | | 1 |
| Total | 11 | 4 | 15 |

b. Summary of All Recent Proposals for FY 2016-2027

This section provides a cumulative summary of proposal submissions and each proposal's status. Summaries of recent proposals show how submissions progress through the siting process over time, while also capturing where the City is still actively seeking space.

Table 8 summarizes new and past proposals by their current status (defined below). The table provides insight into the timing of the facility siting process.

Implemented: Proposal for which a ULURP or Section 195 application received final approval; a contract for operation of a facility was approved; a facility was located in existing City space; or an expansion, reduction or closing was completed.

In progress: Proposal for which a ULURP or Section 195 application has been filed but not yet approved; a contractor has been selected but a contract has not yet received final approval; or an expansion/reduction of existing site is underway.

Ongoing¹: Proposal for which the City is still actively seeking a site, a ULURP or Section 195 application has not been filed, or a contractor has not been selected.

Modified: Proposal for which modifications and changes are reflected in the current Statement of Needs.

Cancelled: Proposal for which the City is not actively seeking a site or implementation because of fiscal or programmatic considerations.

New proposal: Proposal that is appearing for the first time in the current Statement of Needs.

<u>Table 8</u> – New and Previous Proposals by Status and Year of First Appearance

| Status | FY 16- 17 | FY 17- 18 | FY 18- 19 | FY 19- 20 | FY 20- 21 | FY 21- 22 | FY 22- 23 | FY 23- 24 | FY 24- 25 | FY 25- 26 | FY 26- 27 | Total |
|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------|
| Implemented | | | | 1 | 7 | | 1 | | 2 | 3 | | 14 |
| In progress | | | | | 1 | | 3 | 5 | 4 | 8 | | 21 |
| Ongoing | | 1 | | 1 | 13 | 5 | 6 | 3 | 9 | 11 | | 49 |
| Modified | | | | | 2 | | | | | | | 2 |
| Cancelled | | | | | 1 | 2 | 2 | 2 | | | | 7 |
| New Proposal | | | | | | | | | | | 15 | 15 |
| Total | | 1 | | 2 | 24 | 7 | 12 | 10 | 15 | 22 | 15 | 108 |

¹ The "Ongoing" status was previously "Active" in prior Statement of Needs reports. Beginning with the FY 2023-2024 report, "Ongoing" was used to avoid confusion around the term "active", which is used as an overarching category to describe projects with a status of "ongoing", "modified", or "new proposal". The "active" category of projects represents where the City is still actively looking for a site or where the formal siting process (ULURP or Section 195 application) has not yet begun.

Figure 1 and Tables 9, 10, and 11 provide a snapshot of the "active" facility proposals. This universe is comprised of proposals with an "ongoing", "modified", or "new proposal" status, meaning that the City is still actively looking for a site or the formal siting process (ULURP or Section 195 application) has not yet begun.

Figure 1 – "Active" Proposals by Facility Type

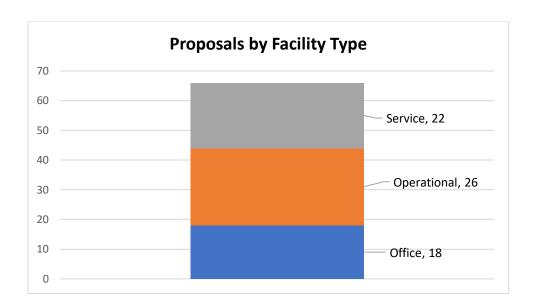


Figure 2 – "Active" Proposals by Facility Domain

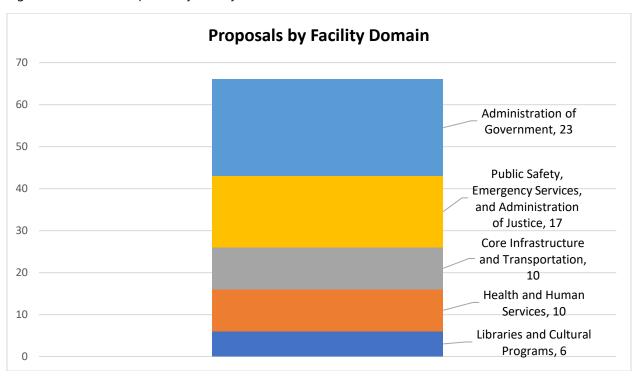


Figure 3 – "Active" Proposals by Agency

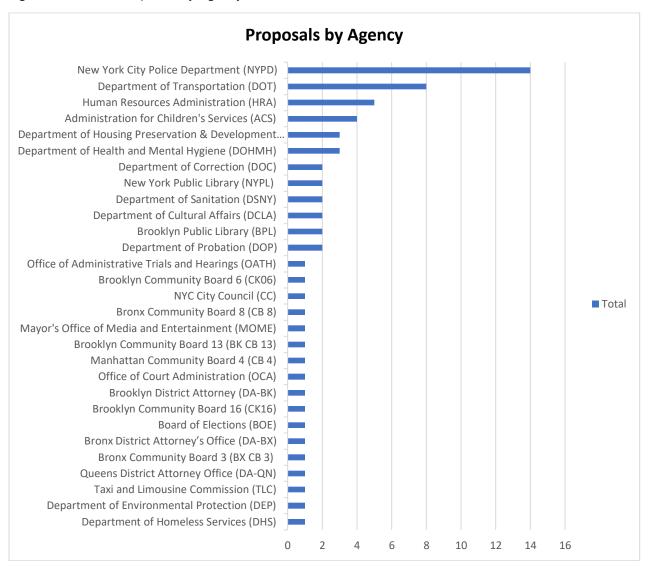
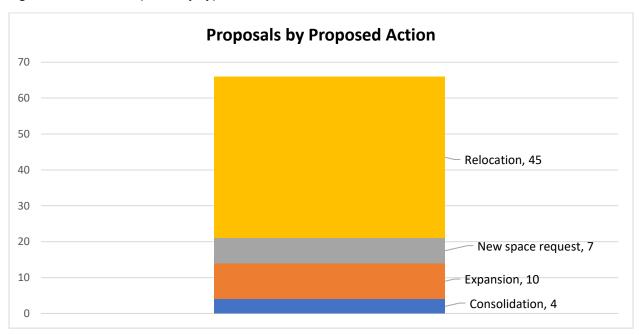


Figure 4 – "Active" Proposals by Type



<u>Table 9</u> – New Proposals by Year

| Borough | Last appeared FY 25-26 Report | First appeared FY 26-27 Report | Total |
|---------------|----------------------------------|-----------------------------------|-------|
| Bronx | 11 | 1 | 12 |
| Brooklyn | 15 | 6 | 21 |
| Manhattan | 10 | 5 | 15 |
| Queens | 8 | | 8 |
| Staten Island | 2 | 2 | 4 |
| TBC | 5 | 1 | 6 |
| Total | 51 | 15 | 66 |

<u>Table 10</u> – "Active" Proposals by Agency and Desired Square Footage

| Agency | <5K | 5K – 15K | 15,001 – 25K | 25,001 - 40K | 40,001 - 100K | 100,001 - 500K | ТВС | Total |
|--|-----|-------------|-----------------|-----------------|------------------|-------------------|-----|-------|
| New York City Police Department (NYPD) | | 3 | 5 | 2 | 2 | 2 | | 14 |
| Department of Transportation (DOT) | | 1 | 2 | 2 | 2 | 1 | | 8 |
| Human Resources Administration (HRA) | | | | 1 | 3 | | 1 | 5 |
| Administration for Children's Services (ACS) | | | 1 | 1 | 2 | | | 4 |
| Department of Housing Preservation & Development (HPD) | | | | 1 | 1 | | 1 | 3 |
| Department of Health and Mental Hygiene (DOHMH) | | | 2 | 1 | | | | 3 |
| Department of Cultural Affairs (DCLA) | 1 | | | | 1 | | | 2 |
| New York Public Library (NYPL) | 1 | 1 | | | | | | 2 |
| Department of Sanitation (DSNY) | | | | | 1 | 1 | | 2 |
| Brooklyn Public Library (BPL) | | 1 | 1 | | | | | 2 |
| Department of Correction (DOC) | | | | | 2 | | | 2 |
| Department of Probation (DOP) | 1 | | | | | | | 1 |
| Queens District Attorney Office (DA-QN) | 1 | | | | | | | 1 |
| Brooklyn Community Board 6 (CK06) | 1 | | | | | | | 1 |
| Mayor's Office of Media and Entertainment (MOME) | 1 | | | | | | | 1 |
| Taxi and Limousine Commission (TLC) | | | | 1 | | | | 1 |
| Office of Administrative Trials and Hearings (OATH) | | 1 | | | | | | 1 |
| Board of Elections (BOE) | | 1 | | | | | | 1 |
| Manhattan Community Board 4 (CB 4) | 1 | | | | | | | 1 |
| Bronx Community Board 3 (BX CB 3) | 1 | | | | | | | 1 |
| Brooklyn Community Board 13 (BK CB 13) | 1 | | | | | | | 1 |
| Brooklyn Community Board 16 (CK16) | 1 | | | | | | | 1 |

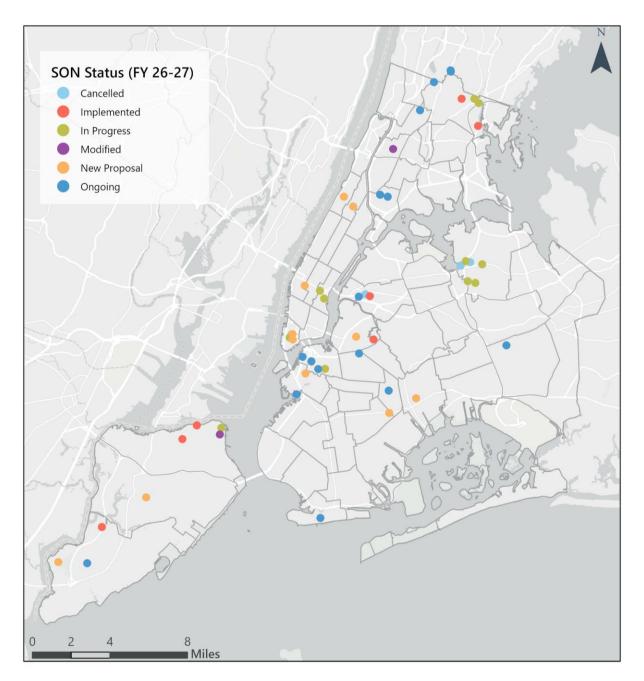
| NYC City Council (CC) | | 1 | | | | | | 1 |
|--|----|----|----|---|----|---|---|----|
| Brooklyn District Attorney (DA-BK) | 1 | | 1 | | | | | 1 |
| Office of Court Administration (OCA) | | | | | 1 | | | 1 |
| Bronx Community Board 8 (CB 8) | | | | | | | | 1 |
| Department of Environmental Protection (DEP) | | | 1 | | | | | 1 |
| Bronx District Attorney's Office (DA-BX) | 1 | | | | | | | 1 |
| Department of Homeless Services (DHS) | | | | | | | 1 | 1 |
| Grand Total | 12 | 10 | 13 | 8 | 16 | 4 | 3 | 66 |

<u>Table 11- "Active" Proposals by Facility Type and Desired Square Footage</u>

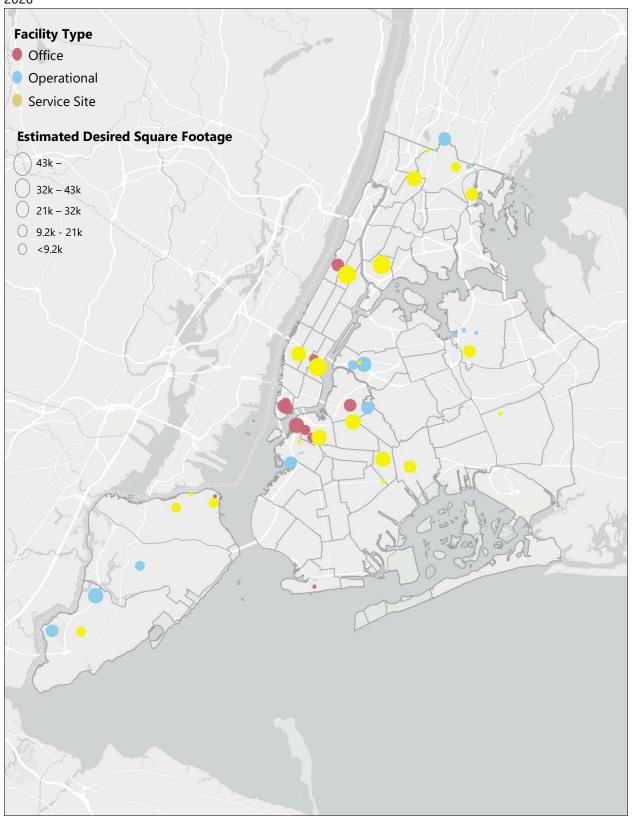
| Agency | <5K | 5K – 15K | 15,001 – 25K | 25,001 - 40K | 40,001 - 100K | 100,001 - 500K | ТВС | Total |
|-------------|-----|-------------|-----------------|-----------------|------------------|-------------------|-----|-------|
| Operational | 1 | 4 | 6 | 3 | 7 | 4 | 1 | 26 |
| Service | 4 | 4 | 2 | 2 | 8 | | 2 | 22 |
| Office | 7 | 2 | 5 | 3 | 1 | | | 18 |
| Total | 12 | 10 | 13 | 8 | 16 | 4 | 3 | 66 |

Figures 5 and 6 show the geographic distribution of all site-specific proposals from the current and past Statement of Needs cycle by status, facility type, and estimated desired square footage.

<u>Figure 5</u> – Status of All Site-Specific Proposals for FY 2016-2026



<u>Figure 6</u> - Estimated Desired Square Footage of All Site-Specific Proposals by Facility Type for FY 2016-2026



c. Borough-specific Proposal Summaries (FY 2016-2027)

Section c organizes all proposals submitted by borough. Each borough-specific section includes a table listing proposals for comment and all previous proposals for reference. Where specific location information is available, we have also included a summary map of site-specific new and previous proposals. Detailed information on each new proposal for comment can be found in Section 3 of this report, and previous proposal information is available in Appendix A – Status of Proposals from FY 2025-2026 Statement of Needs.

Bronx Proposals

Table 12 includes a list of all new and previous proposals with status and proposed geography. Detailed information on each proposal is available in Section 3 of this report.

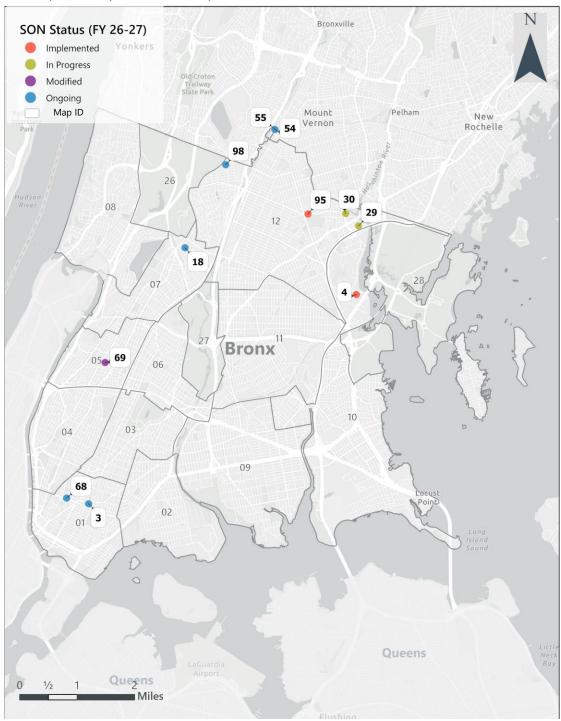
<u>Table 12</u> – Table of all Bronx Proposals

| Agency* | Proposal Name | Map ID | Status | Geography | Page Number |
|---------|---|-----------|--------------|---|----------------|
| | New Proposals for Comment | | | | |
| DSNY | Relocation of Bronx District 2 Garage | | New Proposal | Bronx, CD 2 | |
| | Previous Proposals for Reference | | | | |
| ACS | Expansion of Horizon Juvenile Detention Center | 3 | Ongoing | 560 Brook Ave, Bronx, CD 1 | |
| ACS | Relocation of Division of Child Protection Offices - Bronx | 4 | Implemented | 2100 Bartow Ave., Bronx, CD 10 | |
| BX CB 3 | Relocation of Bronx Community Board (CB) 3 Office | N/A | Ongoing | Bronx, CD 3 | |
| BX CB 8 | Relocation of Bronx Community Board (CB) 8 Office | N/A | Ongoing | Bronx, CD 8 | |
| DA-BX | Expansion of File Storage Space | N/A | Ongoing | Bronx, CD 4 | |
| DOC | New Outposted Therapeutic Units at North Central Bronx Hospital | 18 | Ongoing | 3424 Kossuth Avenue, 13th and 16th floors, Bronx. CD 7 | |
| DEP | New Hutchinson River Dechlorination Facility | 29 | In Progress | 2370 Hollers Avenue, Bronx | |
| DEP | New Hutchinson River Disinfection Facility | 30 | In Progress | Bronx, CD 12 | |
| DSNY | Relocation of Bronx 9/10/11 Garage | N/A | Implemented | Bronx CD 9,10,11 | |
| DSNY | Relocation of Bronx 3A Broom Garage | N/A | Cancelled | Bronx, CD 3 | |
| DSNY | Relocation of Bronx 7/8 District Garages | N/A | Implemented | Bronx, CD 7, 8 | |
| DOT | Expansion and Relocation of Citywide Concrete Program - Bronx | 54 | Ongoing | 4855 Baldwin Street, Bronx, CD 12 | |
| DOT | Relocation of Bridges Preventative Maintenance Unit | 55 | Ongoing | 4855 Baldwin Street, Bronx, CD 12 | |
| DOT | Relocation of Traffic Management Center | 68 | Ongoing | 315 East 149th Street, Bronx, CD 1 | |
| HRA | Relocation of Bainbridge Job Center | 69 | Modified | 55 East Tremont Avenue, Bronx, CD 7 | |
| HRA | Relocation of HASA Office | N/A | Cancelled | Bronx | |
| NYPD | Relocation of Bronx Tow Pound | N/A | Ongoing | Bronx | |
| NYPL | Expansion of Edenwald Branch | 95 | Implemented | 1255 E 233rd St, Bronx, CD 12 | |
| NYPL | Expansion of Woodlawn Heights Branch | 98 | Ongoing | 4355 Katonah Ave, Bronx, CD 12 | |

^{*} Agency acronyms are spelled out in Appendix A

Figure 7 shows only proposals with an identified address located in the Bronx for FY 2019-2026. Proposals without a specific location, where agencies only provided a community district or borough, are not included.





Note(s): (1) Facility Proposal Map ID labels are a unique identifier for the specific project and correspond to a value in the corresponding borough table. (2) Points and unique identifiers can point to the same location as some facilities are collocated with each other. (3)

Many proposed facilities do not appear on the map due to the lack of addressable locations provided by agencies.

Brooklyn Proposals

Table 13 includes a list of all new and previous proposals with status and proposed geography. Detailed information on each proposal is available in Section 3 of this report.

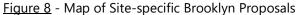
<u>Table 13</u> – Table of all Brooklyn Proposals

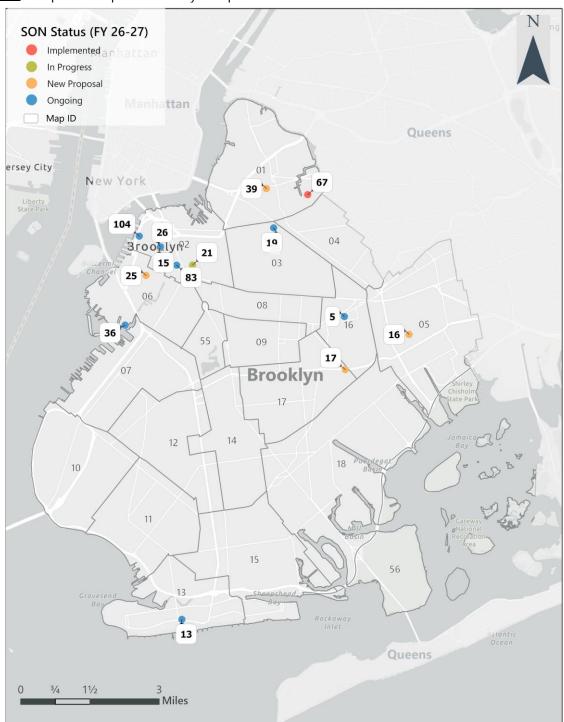
| | | Мар | | | Page |
|----------|---|------|---------------|--------------------------------------|--------|
| Agency* | Proposal Name | ID | Status | Geography | Number |
| | New Proposals for Comment | | | | |
| DA-BK | Expansion of Brooklyn DA's Office Space | 15 | New Proposal | 335 Adams | |
| B/Y BIX | Expansion of Brooklyn Bris Office Space | | 11ew 11oposus | Street, Brooklyn | |
| | | | | 665 New Lots | |
| BPL | Expansion of BPL's New Lots Avenue Branch | 16 | New Proposal | Avenue, | |
| | | | | Brooklyn 1570-80 | |
| | | | | Rockaway | |
| BPL | Expansion of BPL's Canarsie Branch | 17 | New Proposal | Parkway, | |
| | | | | Brooklyn | |
| _ | | | | 299 DeGraw | |
| DCLA | New Space Request for DCLA's Noel Pointer Foundation | 25 | New Proposal | Street, Brooklyn | |
| | | | | 151 Maujer | |
| DOHMH | Consolidation of DOHMH Williamsburg Facility | 39 | New Proposal | Street, | |
| | - , | | · | Brooklyn, CD 01 | |
| DSNY | Relocation of Greenpoint Warehouse | N/A | New Proposal | Brooklyn | |
| | Previous Proposals for Reference | | | | |
| ACS | Relocation of ACS Trade Shops | N/A | In Progress | Brooklyn, CD 7 | |
| BOE | Expansion of Voting Machine Facility | N/A | Ongoing | Brooklyn | |
| BK CB 6 | Relocation of Brooklyn Community Board (CB) 6 Office | N/A | Ongoing | Brooklyn, CD 6 | |
| | | | 3 3 | 1201 Surf | |
| BK CB | Relocation of Brooklyn Community Board (CB) 13 Office | 13 | Ongoing | Avenue 3 rd | |
| 13 | | | | Fl, Brooklyn, | |
| | | | | NY 11224 | |
| BK CB 16 | Relocation of Brooklyn Community Board (CB) 16 Office | N/A | Ongoing | Brooklyn, CD 16 | |
| | New Outposted Therapeutic Units at Woodhull Hospital | 19 | Ongoing | 760 Broadway, | |
| DOC | | | | 9 th and 10 th | |
| 500 | | | | floor | |
| | | | | Brooklyn, CD 3 | |
| DCLA | New Chara Pagy ant for L10 Cultural Canda | 21 | In Dragnass | 10 Lafayette Avenue, | |
| DCLA | New Space Request for L10 Cultural Condo | 21 | In Progress | Brooklyn, CD 02 | |
| | | | | 345 Adams | |
| DEP | Relocation of BCS, BWSO, BEC Offices | 26 | Ongoing | Street, | |
| 52. | 10.00001011 01.200/ 21.00/ 22.00 0111000 | | 0909 | Brooklyn, CD 2 | |
| | | | | 683 Court | |
| DOHMH | Relocation of Vector and Pest Control Services | 36 | Ongoing | Street, | |
| | | | | Brooklyn, CD 6 | |
| DOP | Relocation of Brownsville Neighborhood Opportunity | N/A | Implemented | Brownsville, | |
| DOP | Network (NeON) | IV/A | implemented | Brooklyn, CD 16 | |
| | | | | Bedford | |
| DOP | Relocation of Bedford Stuyvesant NeON Office | N/A | Ongoing | Stuyvesant, | |
| | | | Origoing | Brooklyn, CD 3 | |
| | Expansion and Relocation of Citywide Concrete Program - | | | | |
| DOT | Brooklyn | N/A | Ongoing | Brooklyn, CD 6 | |
| | l | 1 | l | ı | l |

| Agency* | Proposal Name | Map ID | Status | Geography | Page Number |
|---------|---|-----------|-------------|--|----------------|
| DOT | New Sidewalk Inspection Management Field Office – Green Wave Program | N/A | Ongoing | Brooklyn, CD 6 | |
| DOT | Relocation of Brooklyn Sign Shop | N/A | Ongoing | Brooklyn, CD 6 | |
| DOT | Relocation of Yard Operations | 67 | Implemented | 101 Varick Ave | |
| HRA | Relocation of IT Services | N/A | Cancelled | Brooklyn, CD 6 | |
| HRA | Relocation of Services and Offices | N/A | In Progress | Brooklyn | |
| MOME | Relocation of TV and Radio Master Control | N/A | In Progress | Brooklyn, CD 2 | |
| NYPD | Relocation of 70 th Precinct | N/A | In Progress | Brooklyn, CD 14 | |
| NYPD | Relocation of Special Victims Offices - Brooklyn | 83 | Ongoing | 45 Nevins Street, Brooklyn, CD 2 | |
| NYPD | Relocation of Transit District 33 | N/A | Ongoing | Brooklyn, CD 16 | |
| OCA | Relocation of Department Offices | 104 | Ongoing | 1 Pierrepont Plaza, Brooklyn, CD 2 | |
| OTI | Relocation of Citywide Service Desk and NYC3 | N/A | In Progress | Brooklyn, CD 02 | |

 $^{^{\}star}$ Agency acronyms are spelled out in Appendix A

Figure 8 shows only proposals with an identified address located in the Brooklyn for FY 2020-2026. Proposals without a specific location, where agencies only provided a community district or borough, are not included.





Note(s): (1) Facility Proposal Map ID labels are a unique identifier for the specific project and correspond to a value in the corresponding borough table. (2) Points and unique identifiers can point to the same location as some facilities are collocated with each other. (3)

Many proposed facilities do not appear on the map due to the lack of addressable locations provided by agencies.

Manhattan Proposals

Table 14 includes a list of all new and previous proposals with status and proposed geography. Detailed information on each proposal is available in Section 3 of this report.

<u>Table 14</u> – Table of all Manhattan Proposals

| Agency* | Proposal Name | Map ID | Status | Geography | Page Number |
|---------|--|-----------|--------------|--|----------------|
| | New Proposals for Comment | | | | |
| ACS | Relocation of ACS' Administrative District 1 | 7 | New Proposal | 110 William Street, Manhattan | |
| DCLA | New Space Request for DCLA's Studio Museum | 24 | New Proposal | 144 West 125 th Street, Manhattan | |
| DOHMH | Consolidation of DOHMH Manhattanville Facility | 38 | New Proposal | 21 Old Broadway, Manhattan CD 09 | |
| HRA | Relocation of HRA HASA Manhattan Facility | 76 | New Proposal | 400 8 th Avenue, Manhattan | |
| СС | Expansion of Basement for Printing Center | 100 | New Proposal | 250 Broadway, Basement, Manhattan, CD | |
| | Previous Proposals for Reference | | | | |
| DOC | New Outposted Therapeutic Units at Bellevue Manhattan Hospital | 20 | In Progress | 462 1st Avenue, 2nd Floor Manhattan, CD 6 | |
| DOHMH | Relocation of Poison Control Center | 37 | In Progress | 215 Lexington Avenue, Manhattan, CD 6 | |
| HPD | Relocation of Northern Manhattan Code Enforcement Units | N/A | In Progress | Manhattan | |
| HPD | Relocation of the Code Enforcement and Canine Unit | N/A | Ongoing | Manhattan, CD 10 | |
| HPD | Relocation of Lead Code Enforcement and Housing Quality Standards | N/A | Ongoing | Manhattan, CD 06 | |
| HRA | Relocation of HASA/APS Office | N/A | Ongoing | Manhattan | |
| MOME | Relocation of Press Credentials Office | N/A | Ongoing | Manhattan CD 1 | |
| MN CB 4 | Relocation of Manhattan Community Board (CB) 4 Office | N/A | Ongoing | Manhattan, CD 4 | |
| NYPD | Relocation of Pier 76 Tow Pound | N/A | Ongoing | Manhattan | |
| NYPD | Relocation of Manhattan North Detective Operations | N/A | Ongoing | Manhattan, CD 10 | |
| NYPD | Relocation of Internal Affairs Bureau | N/A | Ongoing | Manhattan, CD 10 | |
| СС | Relocation of Council Central Staff | 99 | In Progress | 250 Broadway, 7th and 8th floor, Manhattan, CD 1 | |

| Agency* | Proposal Name | Map ID | Status | Geography | Page Number |
|---------|---|-----------|-------------|--|----------------|
| СС | Expansion of Basement Storage | 100 | In Progress | 250 Broadway, Basement, Manhattan, CD 1 | |
| СС | Short-Term Relocation of Councils' Community Engagement Division | 101 | In Progress | 250 Broadway, Manhattan, CD 1 | |
| OTI | Relocation of Apple Support | N/A | In Progress | Manhattan | |
| TLC | Relocation of Headquarters | N/A | In Progress | Manhattan, CD 1 | |

^{*} Agency acronyms are spelled out in Appendix A

Figure 9 shows only proposals with an identified address located in the Manhattan for FY 2020-2026. Proposals without a specific location, where agencies only provided a community district or borough, are not included.

Teaneck SON Status (FY 26-27) Englewood Cliffs In Progress New Proposal Map ID 12 Fort Lee Bronx Edgewater 38 09 Fairview 24 11 North Bergen Bronx Guttenberg 07 West New Union City Manhattan Weehawken Manhattan 05 76 37 06 Queens 20 02 Jersey City W 100 Brooklyn

Figure 9 – Map of Site-specific Manhattan Proposals

Note(s): (1) Facility Proposal Map ID labels are a unique identifier for the specific project and correspond to a value in the corresponding borough table. (2) Points and unique identifiers can point to the same location as some facilities are collocated with each other. (3)

Many proposed facilities do not appear on the map due to the lack of addressable locations provided by agencies.

Brooklyn

0

Miles

Queens Proposals

Table 15 includes a list of all new and previous proposals with status and proposed geography. Detailed information on each proposal is available in Section 3 of this report.

<u>Table 15</u> – Table of all Queens Proposals

| Agency* | Proposal Name | Map ID | Status | Geography | Page Number |
|---------|--|-----------|-------------|---|----------------|
| | New Proposals for Comment | | | | |
| | No New Proposals for Comment in Queens this Fiscal Year | | | | |
| | Previous Proposals for Reference | | | | |
| ACS | Relocation of Division of Child Protection Offices – Queens | N/A | Ongoing | Queens, CD 1, 6, 7, 8, 11, 12, 13 | |
| ACS | Relocation of Child Protection Services/Units | N/A | Ongoing | Queens, CD 1 | |
| DCLA | New Space Request for Queens Botanical Garden Education Facility | 23 | In Progress | 43-50 Main St., Queens, CD 07 | |
| DEP | New Stormwater Pump Stations – Rockaway HFFRRF | N/A | In Progress | Queens, CD 14 | |
| DEP | New St. Albans Pumping Station | N/A | In Progress | Queens, CD 12 | |
| DEP | New Flushing Creek CSO Disinfection Facilities – TI-010 <u>Dichlorination Facility</u> | 32 | In Progress | 131-33 Avery Avenue, Queens, CD 7, Block: 5066, Lot: 47 | |
| DEP | New Flushing Creek CSO Disinfection Facilities – TI-011 Chlorination Facility | 33 | Cancelled | 31-24 Farrington Street, Queens, CD 7, Block: 4066, Lot: 30 | |
| DEP | New Flushing Creek CSO Disinfection Facilities – TI-011 Dichlorination Facility | N/A | In Progress | 32 nd Avenue & Whitestone Expressway Service Road North, Queens, CD 7 | |
| DOP | Expansion of Queens Borough Office | 47 | Ongoing | 162-24 Jamaica Avenue, Queens, CD 12 | |
| DOT | Expansion and Relocation of Citywide Concrete Program | 60 | Implemented | 47-25 34 th St., Queens, CD 2 | |
| DOT | Expansion of Automated Enforcement Unit | 61 | Implemented | 47-25 34 th St., Queens, CD 2 | |
| DOT | Expansion of Sidewalk Inspection Management – Facilities Unit | 63 | Implemented | 47-25 34 th St., Queens, CD 2 | |
| DOT | Expansion of Sidewalk Inspection Management – Inspection Unit | 63 | Implemented | 47-25 34 th St., Queens, CD 2 | |
| DOT | New Field Office for Green Wave Program | 64 | In Progress | 21-08 Northern Blvd., Queens, CD 1 | |
| DOT | Relocation of Electricians | 65 | Implemented | 47-25 34 th St, Queens, CD 2 | |
| DOT | Relocation of Highway Inspection Enforcement Storage | 72 | Cancelled | 32-11 Harper Street, Queens | |

| Agency* | Proposal Name | Map ID | Status | Geography | Page Number |
|---------|--|-----------|---------|---|----------------|
| HRA | Relocation of Programs from 33-28 Northern Blvd. | N/A | Ongoing | Queens, CD 2 | |
| NYPD | Relocation of Service Station 8 | 61 | Ongoing | 27-10 49 th Avenue, Queens, CD 2 | |
| NYPD | Relocation of Internal Affairs Bureau | N/A | Ongoing | Queens | |
| DA QN | Expansion of Office Space | N/A | Ongoing | Queens, CD 6 | |
| TLC | Expansion for Driver Assistance Center | 110 | Ongoing | 31-00 47 th Avenue, Queens, CD 2 | |

^{*} Agency acronyms are spelled out in Appendix A

Figure 10 shows only proposals with an identified address located in Queens for FY 2020-2026. Proposals without a specific location, where agencies only provided a community district or borough, are not included.

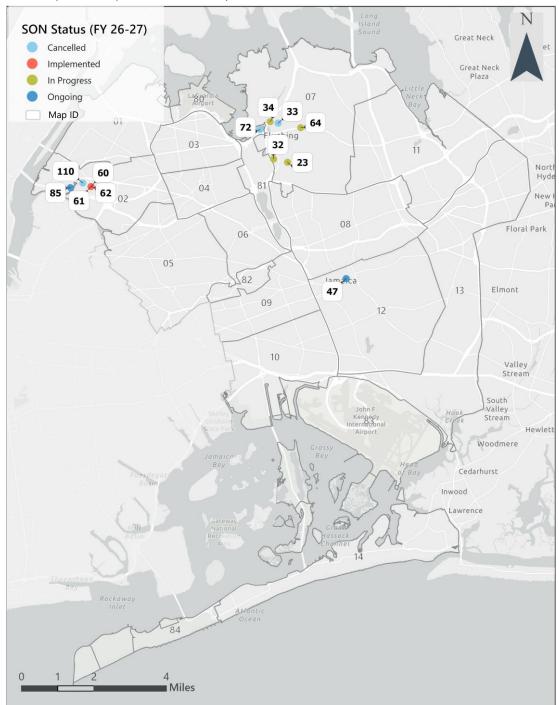


Figure 10 - Map of Site-specific Queens Proposals

Note(s): (1) Facility Proposal Map ID labels are a unique identifier for the specific project and correspond to a value in the corresponding borough table. (2) Points and unique identifiers can point to the same location as some facilities are collocated with each other. (3)

Many proposed facilities do not appear on the map due to the lack of addressable locations provided by agencies.

Staten Island Proposals

Table 16 includes a list of all new and previous proposals with status and proposed geography. Detailed information on each proposal is available in Section 3 of this report.

<u>Table 16</u> – Table of all Staten Island Proposals

| Agency* | Proposal Name | Map ID | Status | Geography | Page Number |
|---------|--|-----------|--------------|--|----------------|
| | New Proposals for Comment | | | | |
| NYPD | Consolidation of Property Clerk Facility | 93 | New Proposal | 4101 Arthur Kill Road, Staten Island | |
| NYPD | Consolidation of Staten Island Specialized Units | 94 | New Proposal | 1441 South Avenue (AKA Corporate Commons III), 6 th FI, Staten Island | |
| | Previous Proposals for Reference | | | | |
| DCLA | Expansion of Snug Harbor Music Hall, Building | 22 | Implemented | 1000 Richmond Terrace, Building T, Staten Island, CD 01 | |
| DOF | Relocation of Business Center | N/A | Cancelled | Staten Island, CD 1 | |
| DSNY | New Dual-District Garage | 51 | Implemented | 1323 West Service Rd., Staten Island, CD 3 | |
| NYPL | Relocation of Huguenot Park Branch | 96 | Ongoing | Woodrow Rd near Alverson Ave, Staten Island, CD 03 | |
| NYPL | Expansion of West New Brighton Branch | 97 | Implemented | 976 Castleton Ave, Staten Island, CD 01 | |
| OATH | Relocation of Hearings Center - Staten Island | 103 | Modified | 44 Victory Blvd., Staten Island, CD 1 | |
| RCDA | New District Attorney Offices | 108 | In Progress | 130 Stuyvesant Place, Staten Island, CD 1 | |

^{*} Agency acronyms are spelled out in Appendix A

Figure 11 shows only proposals with an identified address located in Staten Island for FY 2020-2026. Proposals without a specific location, where agencies only provided a community district or borough, are not included.

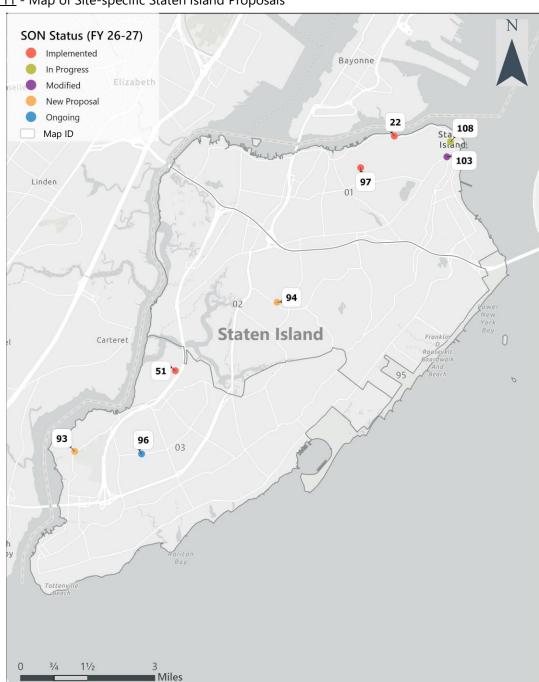


Figure 11 - Map of Site-specific Staten Island Proposals

Note(s): (1) Facility Proposal Map ID labels are a unique identifier for the specific project and correspond to a value in the corresponding borough table. (2) Points and unique identifiers can point to the same location as some facilities are collocated with each other. (3)

Many proposed facilities do not appear on the map due to the lack of addressable locations provided by agencies.

Proposals with no location specified yet or proposals located outside the City

<u>Table 17</u> – Table of all proposals with no location specified or located outside the City

| Agency* | Proposal Name | Status | Geography | Page Number |
|--------------|---|--------------|----------------------|----------------|
| | New Proposals for Comment | | | |
| | | | | |
| | Previous Proposals for Reference | | | |
| DEP, BEDC | New Space Request for Newtown Creek CSO Storage Tunnel | New Proposal | Brooklyn, Queens | 72 |
| DHS | New Transitional Shelter Facilities for Homeless Individuals and Families | In progress | Not yet specified | 212 |
| DOT | Expansion of Sidewalk Inspection Management - Fleet Support | Modified | Mt. Vernon | 214 |
| DOT | Relocation of Highway Inspection Enforcement Storage | Ongoing | Citywide | 215, 216 |
| NYPD | Relocation of Special Operations Division/Training Bureau | Ongoing | Not yet specified | 213 |
| NYPD | Relocation of Citywide Units | Ongoing | Citywide | 218 |
| NYPD | Relocation of K9 Unit | Ongoing | Not yet specified | 219 |

^{*} Agency acronyms are spelled out in Appendix A

3. New Proposals For Comment (FY 2026-2027)

The following section provides detailed information on each new proposal for FY 2026-2027 by borough. Proposals are organized alphabetically by agency. The following information is provided for each proposal.

PROPOSAL: The facility to be newly established, relocated, expanded, or consolidated.

STATUS: The current status of the proposal (e.g., new proposal). Definitions provided on

page 13 of this report.

AGENCY: The City agency submitting the proposal.

AREA SERVED: The geography that the facility intends to serve (e.g., Community district,

Borough, Citywide).

FACILITY TYPE: The primary facility use (e.g., office, operational, service). Definitions provided on

page 9 of this report.

FACILITY DOMAIN: The broad facility classification derived from DCP's Facilities Database.

Definitions provided on page 8 of this report.

PUBLIC FACING FACILITY: Indicates whether members of the public would regularly have open access to

facility services during operating hours.

PROPOSED LOCATION: The borough or community district of the proposed facility. Exact locations for

facilities are indicated when a site is under consideration.

SIZE: The approximate square footage, number of staff, people served,

and parking spaces required for the proposed facility, if applicable.

SPACE USE TYPE: The specific uses of the facility as reported by the agency.

PROPOSED ACTION: The primary action of the proposal (e.g., New space request, Relocation,

Expansion, or Consolidation). Definitions provided on page 11 of this report.

PUBLIC PURPOSE: The reasons for the proposed action and a description of the facility's

program and services.

DESIRED DATE OF OCCUPANCY: The approximate date the agency intends to occupy or commence operations at

the proposed facility. Dates indicated are a best estimate as of October 2022.

SITING CRITERIA: The specific locational, access, building or site characteristics required or

preferred for the proposed facility.

LAST APPEARED: The report in which the proposal last appeared.

FIRST PROPOSED: The report in which the proposal first appeared.

Bronx New Proposals PROPOSAL **Relocation of Bronx District 2 Garage**

| DCAS Project ID | 24-6191 |
|---------------------------|---|
| STATUS | New Proposal |
| | Department of Sanitation (DSNY) |
| AGENCY | |
| AREA SERVED | Community District |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Core Infrastructure and Transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Bronx, CD 2 |
| SIZE | SQFT: 72,774 Staff: 53 Clients to be served: N/A Parking: N/A |
| SPACE USE TYPE | - |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: Relocation of Bronx District 2 DSNY Garage. Describe why current space(s) is (are) inadequate: N/A If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: N/A |
| DESIRED DATE OF OCCUPANCY | 6/1/2025 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2026-2027 |
| FIRST PROPOSED | FY 2026-2027 |

Brooklyn New Proposals

| PROPOSAL | Expansion of Brooklyn DA's Office Space |
|---------------------------|---|
| DCAS Project ID | N/A |
| STATUS | New Proposal |
| AGENCY | Brooklyn District Attorney (DA-BK) |
| AREA SERVED | Borough |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Administration of Government |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 335 Adams Street, Brooklyn, NY 11201 |
| SIZE | SQFT: 23,000 Staff: 100 Clients to be served: N/A Parking: N/A |
| SPACE USE TYPE | Office: Other |
| PROPOSED ACTION | Expansion |
| PUBLIC PURPOSE | Describe program services and goals: Due to the overwhelming demands of our discovery laws the KCDA will continue to add additional personnel over the coming years. Additionally, when we reach the phase that our 15th floor will be vacated and rebuilt we will not have any space for our approximately 75-100 people in our Gender based violence Division. Describe why current space(s) is (are) inadequate: Currently we have people sharing space in tight quarters If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: N/A |
| DESIRED DATE OF OCCUPANCY | N/A |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2026-2027 |
| FIRST PROPOSED | FY 2026-2027 |

| DCAS Project ID | |
|-------------------------------------|--|
| STATUS | New Proposal |
| AGENCY | Brooklyn Public Library (BPL) |
| AREA SERVED | Citywide |
| FACILITY TYPE | Service |
| FACILITY DOMAIN PUBLIC FACING | Libraries and Cultural Programs |
| FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 665 New Lots Avenue, Brooklyn, NY 11207 |
| SIZE | SQFT: 25,000 Staff: N/A Clients to be served: N/A Parking: N/A |
| SPACE USE TYPE | Library |
| PROPOSED ACTION | Expansion |
| PUBLIC PURPOSE | Describe program services and goals: The program services and goals are to provide library services to the surrounding community, including Adult Learning services at this branch. The enhanced public spaces will provide our patrons access to all materials, programs, and Library services in a state-of-the-art branch. Describe why current space(s) is (are) inadequate: The project will result in an increase in square footage/program areas, making space that was previously inaccessible to the public completely accessible. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: N/A |
| DESIRED DATE OF OCCUPANCY | 11/30/2028 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2026-2027 |
| FIRST PROPOSED | FY 2026-2027 |

| PROPOSAL |
|----------|
|----------|

| DCAS Project ID | |
|-------------------------------------|--|
| STATUS | New Proposal |
| AGENCY | Brooklyn Public Library (BPL) |
| AREA SERVED | Citywide |
| FACILITY TYPE | Service |
| FACILITY DOMAIN PUBLIC FACING | Libraries and Cultural Programs Yes, clients or members of the public would use or have open access to this facility. |
| FACILITY PROPOSED LOCATION | 1570-80 Rockaway Parkway, Brooklyn, NY 11236 |
| SIZE | SQFT: 13,600 Staff: N/A Clients to be served: N/A Parking: N/A |
| SPACE USE TYPE | Library |
| PROPOSED ACTION | Expansion |
| PUBLIC PURPOSE | Describe program services and goals: The program services and goals are to provide library services to the surrounding community. The enhanced public spaces will provide our patrons access to all materials, programs, and Library services in a state-of-the-art branch. Describe why current space(s) is (are) inadequate: The project will result in an increase in square footage/program areas, making space that was previously inaccessible to the public completely accessible. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: N/A |
| DESIRED DATE OF OCCUPANCY | 11/30/2028 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2026-2027 |
| FIRST PROPOSED | FY 2026-2027 |

| PROPOSAL | New Space Request for DCLA's Noel Pointer Foundation |
|-----------------|--|
| DCAS Project ID | N/A |

| STATUS | New Proposal |
|---------------------------|--|
| AGENCY | Department of Cultural Affairs (DCLA) |
| AREA SERVED | Citywide |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Libraries and Cultural Programs |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 299 DeGraw Street, Brooklyn, NY 11231 |
| SIZE | SQFT: 2,248 Staff: 8 Clients to be served: N/A Parking: N/A |
| SPACE USE TYPE | Cultural facility operator, Noel Pointer Foundation |
| PROPOSED ACTION | New Space Request |
| PUBLIC PURPOSE | Describe program services and goals: Renovate an existing 2-story, mixed-use building located at 299 DeGraw Street in Brooklyn, New York. The new development will serve as a home for the Noel Pointer Foundation consisting of Classrooms, Music Recording Studios and Private Lesson rooms. Describe why current space(s) is (are) inadequate: N/A If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: N/A |
| DESIRED DATE OF OCCUPANCY | 6/30/2027 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2026-2027 |
| FIRST PROPOSED | FY 2026-2027 |

| PROPOSAL | Consolidation of DOHMH Williamsburg Facility |
|-----------------|--|
| DCAS Project ID | N/A |
| STATUS | New Proposal |

| AGENCY | Department of Health and Mental Hygiene (DOHMH) |
|----------------------------|---|
| AREA SERVED | Borough |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Health and Human Services |
| PUBLIC FACING FACILITY | No |
| PROPOSED LOCATION | 151 Maujer Street, Brooklyn CD01 |
| SIZE | SQFT: 25,000 Staff: 42 Clients to be served: N/A Parking: N/A |
| SPACE USE TYPE | Office: Administrative field office |
| PROPOSED ACTION | Consolidation |
| PUBLIC PURPOSE | Describe program services and goals: Williamsburg health center is occupied by several divisions/bureaus currently: Family Child Health/School Health vision program, Disease Control/HIV field services, Environmental Health/Pest Control services and Mental Health/Assistant Outpatient Treatment (AOT) services. School Health vision program provides no charge access to doctors; testing and glasses for kindergartners and first graders. HIV field program surveillance involves investigating reports from providers and labs for HIV related information including risk factor, date of initial diagnosis and actively searching for unreported cases diagnosed in hospitals, clinics, doctor's offices and community-based organizations. Pest control provides education, pesticide warnings for building residents and tenants, and guidance to building owners, managers, supers and workers. Also provide referrals to Healthy Neighborhoods program, Asthma referral forms, Rat and Bed bug information and focused workshops on healthy homes and pest control, as well as lot cleaning and assessments based on complaints. AOT services is a part of the Bureau of Mental Health which directly operates the City's court mandated program. The mission is to improve mental health and wellness for people in NYC while eliminating racial and other long standing societal disparities by providing services, resources and opportunities to providers that are grounded in accurate, data driven information, ultimately reducing stigma around mental health. This facility is not utilized by the public and all staff are engaged in primarily administrative functions to support the programmatic work described above. No direct service is provided to the community out of this facility. Describe why current space(s) is (are) inadequate: N/A If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: |
| DESIRED DATE OF CLOSURE | 7/1/2025 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2026-2027 |

| FIRST | FY 2026-2027 |
|----------|--------------|
| PROPOSED | |

| PROPOSAL | Relocation of Greenpoint Warehouse |
|---------------------------|---|
| DCAS Project ID | 24-0439 |
| STATUS | New Proposal |
| AGENCY | Department of Sanitation (DSNY) |
| AREA SERVED | Borough |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Core Infrastructure and Transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | TBD |
| SIZE | SQFT: 276,135 Staff: 5 Clients to be served: N/A Parking: N/A |
| SPACE USE TYPE | Warehouse and Storage |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: Relocation of DSNY's Greenpoint Warehouse Describe why current space(s) is (are) inadequate: N/A If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: N/A |
| DESIRED DATE OF OCCUPANCY | 7/1/2025 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2026-2027 |
| FIRST PROPOSED | FY 2026-2027 |

Manhattan New Proposals PROPOSAL Relocation of ACS' Administrative District 1

| DCAS Project ID | LBM19CAOH |
|---------------------------|---|
| STATUS | New Proposal |
| AGENCY | Administration for Children's Services (ACS) Division of Administration |
| AREA SERVED | Citywide |
| | Operational |
| FACILITY TYPE FACILITY | Administration of Government |
| DOMAIN | |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 110 William Street, New York, NY 10038 |
| SIZE | SQFT: 35,000 Staff: 105 Clients to be served: N/A Parking: N/A |
| SPACE USE TYPE | Office: Administrative headquarters |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: The Administration for Children Services would like to relocate their Division of Administration into 110 William Street, where the remaining of the agency headquarters operation is being relocated. In doing so, this will require new space for the 105 staff within the Division of Administration. These numbers include actuals, budgeted vacancies, consultants/interns. The projected space need for the Division of Administration staff is approximately 30,000-35,000 Rentable Square Feet (RSF). Describe why current space(s) is (are) inadequate: The Division of Administration seeks to relocate and join the rest of the ACS Headquarter team at 110 William Street. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: As result of the Citywide Space Saving Exercise, ACS would like to relinquish the 66 John Street, MN office location at the end of the current lease on August 31, 2026 in order to meet the 7% deduction in the Real Estate portfolio. Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: The Division of Administration provides a wide range of support services throughout the agency to ensure all Divisions receive adequate and efficient support services to carry out their respective missions. The Division of Administration works collaboratively with many program areas offering internal resources and support necessary to function efficiently and effectively. The Division of Administration provides support services throughout the agency in the following areas: building maintenance, occupational safety and health, operational support, security, transportation, and print production. |
| DESIRED DATE OF OCCUPANCY | 8/31/2026 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2026-2027 |
| FIRST PROPOSED | FY 2026-2027 |
| PROPOSAL | New Space Request for DCLA's Studio Museum |
| ; | |

| New Proposal |
|---|
| Department of Cultural Affairs (DCLA) |
| Citywide |
| Service |
| Libraries and Cultural Programs |
| Yes, clients or members of the public would use or have open access to this facility. |
| 144 West 125th Street, New York, NY 10027 |
| SQFT: 82,000 Staff: N/A Clients to be served: N/A Parking: N/A |
| Office: Administrative headquarters, Cultural space |
| New Space Request |
| Describe program services and goals: The Studio Museum serves the local community as an educational and cultural venue where visitors, including families, adults, youth, school groups and educators, can learn about and enjoy black art and culture. The Studio Museum offers visual arts exhibitions, public programs and tours, educational programs for K-12 school groups, families and community organizations, and an artist-in-residence program, all centered around its mission to serve as the nexus for artists of African descent. The Studio Museum's exhibitions expand personal, public and academic understanding of modern and contemporary art and broaden the scope of art historical literature through the production of catalogues and brochures. During its 5 year history, the Studio Museum has also amassed a permanent collection of nearly 9,000 objects by more than 700 artists —spanning the 19th through the 21st centuries—and has provided a unique home for the creation, exploration and appreciation of work by black artists. Studio Museum programs serve adults, families and children who are members of the local community, New York City and the tristate area; school groups from NYC and tri-state area schools; domestic and international tourists; national and international art world professionals; art museum professionals; and the general public. |
| Describe why current space(s) is (are) inadequate: The former building was a bank built in 1914. Renovated in 1981 for the Studio Museum to move in, it presented the following challenges: Lack of column-free gallery spaces and loading dock. Fixed and limiting ceiling height and gallery configurations that restricted the ability to exhibit artwork (Studio Museum collection as well as loans from other collections). Contiguous galleries and limited access to support space required the Studio Museum to close all three galleries in order to de-install shows and install new ones, resulting in a three-week closure to the public three times every year. Limited opportunity to increase spaces for much needed public access and amenities, including additional restrooms. Infrastructure could not support state-of-the-art technology. HVAC, roof and other building systems were well past their useful life and no longer provided reliable museum quality-climate control. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: The new building has combined two adjacent lots on 125th Street: the sculpture court, City-owned lot 11, and the Studio Museum building on lot 9, previously owned by the Studio Museum. The Studio Museum transferred the Lot 9 property to the City, and existing structures on both lots were demolished for the new City-owned building. The Studio Museum operates the building and programs under a lease from the City of New York. The Studio Museum is a member of the New York City Cultural Institution Group. Describe any alternatives considered, including reconfiguring existing space: A feasibility |
| |

a major renovation of the existing Studio Museum building. The study's conclusion was that a new structure would create a much more functional and efficient asset than engaging in the expense of renovation and limitations of preserving the existing structure. A feasibility study in 2013 by K. Backus & Associates explored eighteen other locations in Harlem, and shortlisted four sites for detailed evaluation. Three of these sites were privately held and upfront acquisition costs were estimated at \$15M-\$25M; one site was already in a City managed RFP process. Three had tenants with unknown lease terms. The Studio Museum's current location on 125th Street for over 40 years is integral to the history and established presence of the institution. The location is at the geographic center of 125th Street and is proximate to other iconic cultural institutions such as the National Black Theater, the Apollo Theater, Jazz Museum of Harlem, Victoria Theatre and the Caribbean International Center. It is very easily accessible by public transportation from other parts of Harlem and New York City for residents and the thousands of tourists that visit every year

Please briefly explain how this facility will serve the geographic area indicated in the previous question: The project will strengthen the institution, and create a more visible and welcoming facility to the local community as well as the global audience for the Studio Museum's mission to promote the work of artists of African descent. The addition of an architecturally important building on 125th Street, the "Main Street of Harlem," will attract a larger audience and membership. The additional visibility, enhanced programs and increased audiences will strengthen the Studio Museum's ability to serve its neighborhood. Visitors will have access to larger, improved galleries that are designed for the purpose of viewing artwork. The new building will provide the appropriate MEP to allow the safe exhibition of valuable items of the collection and works borrowed from other institutions that require strict temperature and humidity controls. Two galleries can remain in operation while a third is installing a new show, no longer requiring the Studio Museum to close for three weeks every time shows change over. The Lower Level and Ground Level public spaces will be free to the public, providing a welcoming gathering space to draw in community members. More school groups can be accommodated with multiple education spaces that can be configured for different sized groups of children and adults. The ability to hold two or more programs simultaneously in new orientation and gathering spaces (Welcome Center, Lecture Hall) will allow the Studio Museum to serve a greater number of school children, teens and seniors. The new building will be more energy efficient and provide a lower carbon footprint with a more sustainable operation of the facility.

| DESIRED DATE OF OCCUPANCY | |
|---------------------------|--|
| SITING CRITERIA | |
| LAST ADDEADED | |

10/14/2024

N/A

FIRST F

FY 2026-2027

FIRST FY 2026-2027 PROPOSED

| PROPOSAL | Consolidation of DOHMH Manhattanville Facility |
|-----------------|--|
| DCAS Project ID | N/A |
| STATUS | New Proposal |

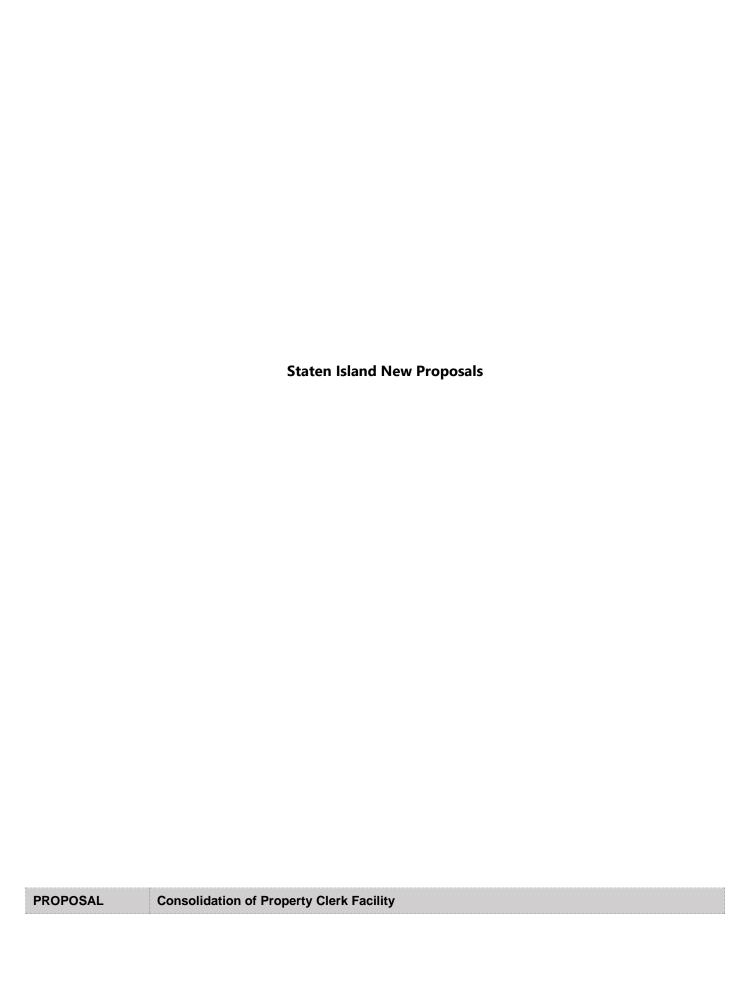
| AGENCY | Department of Health and Mental Hygiene (DOHMH) |
|-------------------------|---|
| AREA SERVED | Borough |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Health and Human Services |
| PUBLIC FACING FACILITY | No |
| PROPOSED LOCATION | 21 Old Broadway, Manhattan CD 09 |
| SIZE | SQFT: 23,597 Staff: 30 Clients to be served: N/A Parking: N/A |
| SPACE USE TYPE | Office: Borough Office |
| PROPOSED ACTION | Consolidation |
| PUBLIC PURPOSE | Describe program services and goals: This program provides support and services for first time and expectant parents/families. Trained health worker, such as a nurse, doula or community worker makes in person or virtual visits to the home of a parent who is pregnant or has an infant/young child. Participating programs focus on providing services to families residing in TRIE neighborhoods, public housing and families receiving support from ACS, via: Doula care, no cost home visits and a dedicated personal nurse to support healthy pregnancies and babies. This facility is not utilized by the public and all staff are engaged in primarily administrative functions to support the programmatic work described above. No direct service is provided to the community out of this facility. Describe why current space(s) is (are) inadequate: N/A If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: N/A |
| DESIRED DATE OF CLOSING | 7/1/2025 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2026-2027 |
| FIRST PROPOSED | FY 2026-2027 |

| PROPOSAL | Relocation of HRA HASA Manhattan Facility |
|-----------------|---|
| DCAS Project ID | N/A |
| STATUS | New Proposal |

| AGENCY | Human Resources Administration (HRA) |
|---------------------------|--|
| AREA SERVED | Community District |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Health and Human Services |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 400 8th Avenue, New York, NY 10001 |
| SIZE | SQFT: 37,500 Staff: 175 Clients to be served: 70 Parking: N/A |
| SPACE USE TYPE | Service site |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: As part of the plan, the client-facing operations, specifically the Amsterdam and Service Line Centers under the HIV/AIDS Service Administration (HASA), will need to be relocated. It is essential that these operations remain within the catchment area to continue providing accessible services to the community. Describe why current space(s) is (are) inadequate: The lease for the current location is set to expire on November 22, 2025. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: N/A |
| DESIRED DATE OF OCCUPANCY | 11/23/2025 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2026-2027 |
| FIRST PROPOSED | FY 2026-2027 |

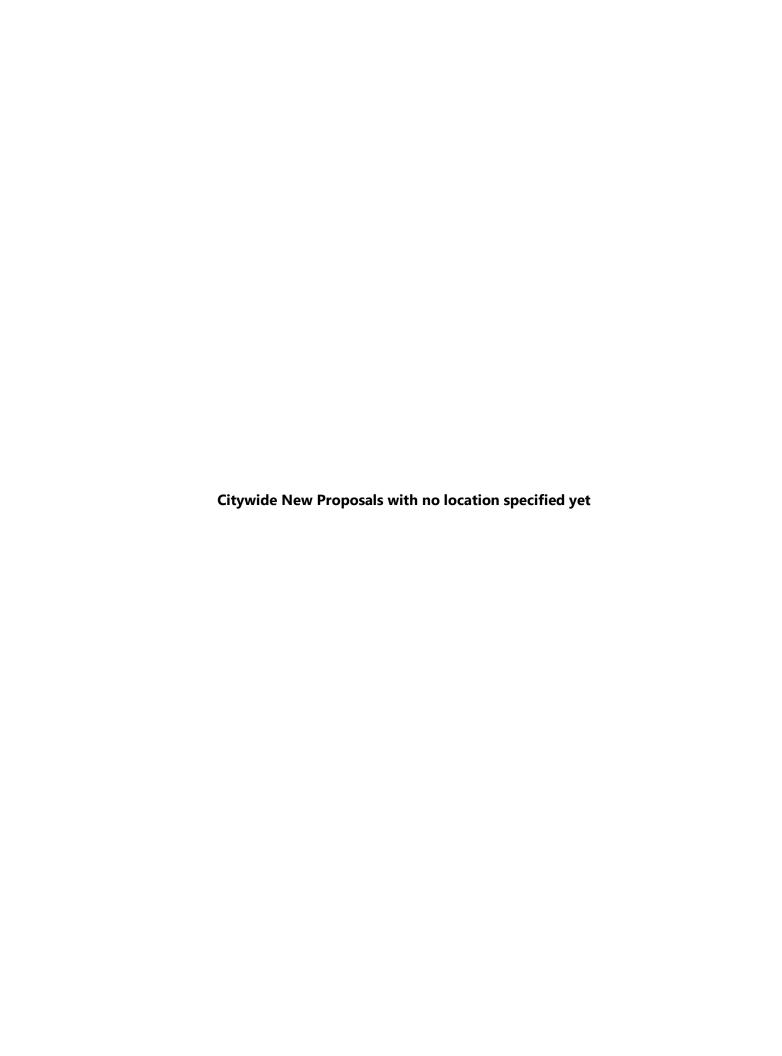
| PROPOSAL | Expansion of Basement for Printing Center |
|-----------------|---|
| DCAS Project ID | N/A |
| STATUS | New Proposal |
| AGENCY | New York City Council (NYCC) |

| AREA SERVED | Citywide |
|---------------------------|--|
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Administration of Government |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | 250 Broadway, Basement, New York, NY 10007 |
| SIZE | SQFT: 5,000 Staff: 3 Clients to be served: N/A Parking: N/A |
| SPACE USE TYPE | Office: Administrative headquarters |
| PROPOSED ACTION | Expansion |
| PUBLIC PURPOSE | Describe program services and goals: The goal is to utilize approximately 5,000 square feet of basement/sub-cellar space at 250 Broadway for operating a dedicated Printing Divisions for all of the Council's expansive and unique printing needs. Describe why current space(s) is (are) inadequate: N/A If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: N/A |
| DESIRED DATE OF OCCUPANCY | 5/30/2025 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2026-2027 |
| FIRST PROPOSED | FY 2026-2027 |



| DCAS Project ID | N/A |
|---------------------------|--|
| STATUS | New Proposal |
| AGENCY | New York City Police Department (NYPD) |
| AREA SERVED | Citywide |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Public Safety, Emergency Services, and Administration of Justice |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 4101 Arthur Kill Road, Staten Island, NY 10309 |
| SIZE | SQFT: 40,000 Staff: N/A Clients to be served: N/A Parking: N/A |
| SPACE USE TYPE | Office: Administrative field office, warehouse / storage |
| PROPOSED ACTION | Consolidation |
| PUBLIC PURPOSE | Describe program services and goals: Consolidation of its existing property storage warehouses, which are located throughout the City. Centralizing property storage in a consolidated facility will allow for streamlined methods of processing, storage, redemption and disposal to be implemented. Describe why current space(s) is (are) inadequate: N/A If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Existing leased locations at 500 Abbott St, Bronx, 4312 2nd Ave, Brooklyn, and 47-15 Pearson Place, Queens are looking to be relinquished as part of the consolidation. Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: N/A |
| DESIRED DATE OF OCCUPANCY | 8/31/2027 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2026-2027 |
| FIRST PROPOSED | FY 2026-2027 |

| DCAS Project ID | N/A |
|---------------------------|---|
| STATUS | New Proposal |
| AGENCY | New York City Police Department (NYPD) |
| AREA SERVED | Borough |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Public Safety, Emergency Services, and Administration of Justice |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 1441 South Ave, AKA Corporate Commons III, 6th Floor Staten Island, NY 10314 |
| SIZE | SQFT: 25,000 Staff: 135 Clients to be served: N/A Parking: 41 |
| SPACE USE TYPE | Office: Administrative field office, warehouse / storage |
| PROPOSED ACTION | Consolidation |
| PUBLIC PURPOSE | Describe program services and goals: Consolidate Staten Island Specialized Unit to 1441 South Ave, AKA Corporate Commons III, 6th Floor Staten Island, NY 10314 Describe why current space(s) is (are) inadequate: N/A If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: 1 Edgewater Plaza, Staten Island, NY Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: N/A |
| DESIRED DATE OF OCCUPANCY | 9/1/2026 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2026-2027 |
| FIRST PROPOSED | FY 2026-2027 |



| PROPOSAL | Relocation of HRA's Administrative Offices |
|---------------------------|--|
| DCAS Project ID | N/A |
| STATUS | New Proposal |
| AGENCY | Human Resources Administration (HRA) |
| AREA SERVED | Citywide |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Health and Human Services |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | TBD |
| SIZE | SQFT: 60,000 Staff: 254 Clients to be served: 215 Parking: N/A |
| SPACE USE TYPE | Office: Administrative headquarters, service site |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: Relocating HRA's Administrative Offices Describe why current space(s) is (are) inadequate: Various HRA programs need to be relocated due to lease expiration 8/15/2026. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: N/A |
| DESIRED DATE OF OCCUPANCY | 8/17/2026 |
| SITING CRITERIA | |
| LAST APPEARED | FY 2026-2027 |
| FIRST PROPOSED | FY 2026-2027 |

Appendix A – Status of Proposals from FY 2026-2027 Citywide Statement of Needs

The following chart and proposal pages provide the status, as of August 2024, of all actions proposed by City agencies in the past Statement of Needs report.

| Status | Definition |
|--------------|---|
| Implemented | Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing City space; or for which an expansion, reduction or closing was completed. |
| In progress | Proposal for which a ULURP or Section 195 application has been filed but not yet approved; or a contractor has been selected but a contract has not yet received final approval; or an expansion/reduction of existing site is underway. |
| Ongoing | Proposal for which the City is still actively seeking a site for a facility, or a ULURP or Section 195 application has not yet been filed or a contractor has not been selected. |
| Modified | Proposal for which modifications and changes are reflected in the latest Statement of Needs. |
| Cancelled | Proposal for which the City is not actively seeking a site or implementation because of fiscal or programmatic considerations. |
| New proposal | Proposal that is appearing for the first time in the latest Statement of Needs. |

| Agency | Proposal | Status | Proposed Location | Page |
|---------|--|--------------|--|------|
| | Bronx | | | |
| ACS | Expansion of Horizon Juvenile Detention Center | Ongoing | 560 Brook Ave, Bronx, CD 1 | |
| ACS | Relocation of Division of Child Protection Offices – Bronx | Implemented | 2100 Bartow Ave., Bronx, CD 10 | |
| BX CB 3 | Relocation of Bronx Community Board (CB) 3 Office | Ongoing | Bronx, CD 3 | |
| BX CB 8 | Relocation of Bronx Community Board (CB) 8 Office | Ongoing | Bronx, CD 8 | |
| DA-BX | Expansion of File Storage Space | Ongoing | 260 East 161st Street, Bronx, CD 4 | |
| DOC | New Outposted Therapeutic Units at North Central Bronx Hospital | Ongoing | 3424 Kossuth Avenue, 13th and 16th floors, Bronx. CD 7 | |
| DEP | New Hutchinson River Dechlorination Facility | In Progress | 2370 Hollers Avenue, Bronx | |
| DEP | New Hutchinson River Disinfection Facility | In Progress | 1675 East 233 rd Street, Bronx, CD 12 | |
| DOT | Expansion and Relocation of Citywide Concrete Program – Bronx | Ongoing | 4855 Baldwin Street, Bronx, CD 12 | |
| DOT | Relocation of Bridges Preventative Maintenance Unit | Ongoing | 4855 Baldwin Street, Bronx, CD 12 | |
| DSNY | Relocation of Bronx 9/10/11 Garage | Implemented | Bronx, CD 9, 10, 11 | |
| DSNY | Relocation of Bronx 3A Broom Garage | Cancelled | Bronx, CD 3 | |
| DSNY | Relocation of Bronx 7/8 District Garages | Implemented | Bronx, CD 7, 8 | |
| DSNY | Relocation of Bronx District 2 Garage | New Proposal | Bronx, CD 2 | |

| Agency | Proposal | Status | Proposed Location | Page |
|----------|---|--------------|--|------|
| HRA | Relocation of Bainbridge Job Center | Modified | 55 East Tremont Avenue, Bronx, CD 7, Bronx, CD 7 | |
| HRA | Relocation of HASA Office | Cancelled | Bronx | |
| NYPD | Relocation of Bronx Tow Pound | Ongoing | Bronx | |
| NYPL | Expansion of Edenwald Branch | Implemented | 1255 E 233rd St, Bronx, NY | |
| NYPL | Expansion of Woodlawn Heights Branch | Ongoing | 4355 Katonah Ave, Bronx, NY | |
| | Brooklyn | | | |
| ACS | Relocation of ACS Trade Shops | In Progress | Brooklyn, CD 7 | |
| ВОЕ | Expansion of Voting Machine Facility | Modified | 51-12 2 nd Avenue, Brooklyn, CD 7 | |
| BK CB 6 | Relocation of Brooklyn Community Board (CB) 6 Office | Ongoing | Brooklyn, CD 6 | |
| BK CB 13 | Relocation of Brooklyn Community Board (CB) 13 Office | Ongoing | 1201 Surf Avenue 3 rd Floor, Brooklyn, NY 11224 | |
| BK CB 16 | Relocation of Brooklyn Community Board (CB) 16 Office | Ongoing | Brooklyn, CD 16 | |
| BK DA | Expansion of Brooklyn DA's Office Space | New Proposal | 335 Adams Street, Brooklyn, NY | |
| BPL | Expansion of BPL's New Lots Avenue Branch | New Proposal | 665 New Lots Avenue, Brooklyn, NY | |
| BPL | Expansion of BPL's Canarsie Branch | New Proposal | 1570-80 Rockaway Parkway, Brooklyn, NY | |
| DOC | New Outposted Therapeutic Units at Woodhull Hospital | Ongoing | 760 Broadway, 9th and 10th Floor, Brooklyn, CD 3 | |
| DCLA | New Space Request for L10 Cultural Condo | In Progress | 10 Lafayette Avenue, Brooklyn, CD 2 | |
| DCLA | New Space Request for DCLA's Noel Pointer Foundation | New Proposal | 299 DeGraw Street, Brooklyn | |
| DEP | Relocation of BCS, BWSO, BEC Offices | Ongoing | 345 Adams Street, Brooklyn | |
| DOHMH | Relocation of Vector and Pest Control | Ongoing | 683 Court Street, Brooklyn CD 6 | |
| DOHMH | Consolidation of DOHMH Williamsburg Facility | New Proposal | 151 Maujer Street, Brooklyn CD 1 | |
| DOP | Relocation of Brownsville Neighborhood Opportunity Network (NeON) | Implemented | Brownsville, Brooklyn, CD 16 | |
| DOP | Relocation of Bedford Stuyvesant NeON Office | Ongoing | Bedford Stuyvesant, Brooklyn, CD 3 | |
| DSNY | Relocation of Greenpoint Warehouse | New Proposal | Brooklyn | |
| DOT | Expansion and Relocation of Citywide Concrete Program – Brooklyn | Ongoing | Brooklyn | |
| DOT | Relocation of Yard Operations | Implemented | 101 Varick Ave., Brooklyn, CD 1 | |
| DOT | New Sidewalk Inspection Management Field Office – Green Wave Program | Ongoing | Brooklyn | |

| Agency | Proposal | Status | Proposed Location | Page |
|---------|---|--------------|--|------|
| DOT | Relocation of Brooklyn Sign Shop | Ongoing | Brooklyn | |
| HRA | Relocation of IT Services | Cancelled | Brooklyn, CD 6 | |
| HRA | Relocation of Services and Offices | In Progress | Brooklyn | |
| MOME | Relocation of TV and Radio Master Control | In Progress | Brooklyn, CD 2 | |
| NYPD | Relocation of 70 th Precinct | Ongoing | Brooklyn, CD 14 | |
| NYPD | Relocation of Special Victims Offices – Brooklyn | Ongoing | 45 Nevins Street, Brooklyn | |
| NYPD | Relocation of Transit District 33 | Ongoing | Brooklyn, CD 16 | |
| OCA | Relocation of Department Offices | Ongoing | 101 Varick Ave., Brooklyn, CD 1 | |
| OTI | Relocation of Citywide Service Desk and NYC3 | In Progress | Brooklyn, CD 2 | |
| | Manhattan | | | |
| ACS | Relocation of ACS Administrative District 1 | New Proposal | 110 William Street | |
| DOC | New Outposted Therapeutic Units at Bellevue Manhattan Hospital | In Progress | 462 1st Avenue, 2nd Floor, Manhattan, CD 6 | |
| DCLA | New Space Request for DCLA's Studio Museum | New Proposal | 144 West 125th Street, Manhattan | |
| DOHMH | Relocation of Poison Control Center | In Progress | 215 Lexington Avenue, Manhattan, CD 6 | |
| DOHMH | Consolidation of DOHMH Manhattanville Facility | New Proposal | 21 Old Broadway, Manhattan CD 09 | |
| HPD | Relocation of Northern Manhattan Code Enforcement Units | Ongoing | Manhattan | |
| HPD | Relocation of Code Enforcement and Canine Unit | Ongoing | Manhattan, CD 10 | |
| HPD | Relocation of Lead Code Enforcement and Housing Quality Standards | Ongoing | Manhattan, CD 6 | |
| HRA | Relocation of HASA/APS office | Ongoing | Manhattan | |
| HRA | Relocation of HRA HASA Manhattan Facility | New Proposal | 400 8 th Avenue, Manhattan | |
| MOME | Relocation of Press Credentials Office | Ongoing | Manhattan, CD 1 | |
| MN CB 4 | Relocation of Manhattan Community Board (CB) 4 Office | Ongoing | Manhattan, CD 4 | |
| NYPD | Relocation of Pier 76 Tow Pound | Ongoing | Manhattan | |
| NYPD | Relocation of Manhattan North Detective Operations | Ongoing | Manhattan, CD 10 | |
| NYPD | Relocation of Internal Affairs Bureau | Ongoing | Manhattan, CD 10 | |
| CC | Relocation of City Council Staff | In Progress | 250 Broadway, 7 th & 8 th Floors, Manhattan | |
| СС | Expansion of Basement Storage | In Progress | 250 Broadway, Manhattan | |
| CC | Short Term Relocation of Administrative Services | In Progress | 250 Broadway, 27 th Floor, Manhattan | |
| CC | Expansion of Basement for Printing Center | New Proposal | 250 Broadway, Basement, Manhattan | |
| ОТІ | Relocation of Apple Support | In Progress | Manhattan | |
| TLC | Relocation of Headquarters | Ongoing | 26 Broadway Street, Manhattan, CD 1 | |

| Agency | Proposal | Status | Proposed Location | Page |
|--------|--|-------------|--|------|
| | Queens | | 200011011 | |
| ACS | Relocation of Child Protection Services/Units | Ongoing | Queens, CD 1 | |
| ACS | Relocation of Division of Child Protection Offices – Queens | Ongoing | Queens, CD 1, 6, 7, 8, 11, 12, 13 | |
| DCLA | New Space Request for Queens Botanical Garden Education Facility | In Progress | 43-50 Main St. Queens, CD 7 | |
| DEP | New Stormwater Pump Stations – Rockaway HFFRRF | In Progress | Queens, CD 14 | |
| DEP | Relocation of St. Albans Pumping Station | In Progress | Queens, CD 12 | |
| DEP | New Flushing Creek CSO Disinfection Facilities – TI-010 Dichlorination Facility | In Progress | Queens, Block: 2018, Lot:1 or 131-33 Avery Avenue, Queens, CD 7, Block: 5066, Lot: 47 | |
| DEP | New Flushing Creek CSO Disinfection Facilities – TI-011 Chlorination Facility | Cancelled | 31-24 Farrington Street, Queens, CD 7, Block: 4066, Lot: 30 | |
| DEP | New Flushing Creek CSO Disinfection Facilities – TI-011 Dichlorination Facility | In Progress | 32-08 College Point Boulevard, Queens, CD 7, Block: 4402 Lot: 47 or 32 nd Avenue & Whitestone Expressway Service Road North, Queens, CD 7 | |
| DOP | Expansion of Queens Borough Office | Ongoing | 162-24 Jamaica Avenue, Queens, CD 12 | |
| DOT | Expansion and Relocation of Citywide Concrete Program | Implemented | 47-25 34 th St., Queens, CD 2 | |
| DOT | Expansion of Automated Enforcement Unit | Implemented | 47-25 34 th St., Queens, CD 2 | |
| DOT | Expansion of Sidewalk Inspection Management – Facilities Unit | Implemented | 47-25 34 th St., Queens, CD 2 | |
| DOT | Expansion of Sidewalk Inspection Management – Inspection Unit | Implemented | 47-25 34 th St., Queens, CD 2 | |
| DOT | New Field Office for Green Wave Program | In Progress | 31-08 Northern Blvd, Queens, CD 1 | |
| DOT | Relocation of Electricians | Implemented | 47-25 34 th St, Queens, CD 2 | |
| DOT | Relocation of Highway Inspection Enforcement Storage | Cancelled | 32-11 Harper Street, Queens, CD 7 | |
| HRA | Relocation of Programs from 33-28 Northern Blvd. | Ongoing | Queens, CD 2 | |
| NYPD | Relocation of Service Station 8 | Ongoing | 27-10 49 th Avenue, Queens, CD 2 | |
| NYPD | Relocation of Internal Affairs Bureau | Ongoing | Queens | |
| TLC | Expansion for Driver Assistance Center | Cancelled | 31-00 47 th Avenue, Queens, CD 2 | |
| | Staten Island | | | |

| Agency | Proposal | Status | Proposed Location | Page |
|--------|---|--------------|---|------|
| DCLA | Expansion of Snug Harbor Music Hall, Building T | Implemented | 1000 Richmond Terrance, Building T, Staten Island, CD 1 | |
| DOF | Relocation of Business Center | Cancelled | Staten Island, CD 1 | |
| DSNY | New Dual-District Garage | Implemented | 1323 West Service Rd., Staten Island, CD 3 | |
| NYPD | Consolidation of Property Clerk Facility | New Proposal | 4101 Arthur Kill Rd | |
| NYPD | Consolidation of Staten Island Specialized Unites | New Proposal | 1441 South Ave, AKA Corporate Commons III, 6th Floor | |
| NYPL | Relocation of Huguenot Park Branch | Ongoing | Woodrow Rd near Alverson Ave, Staten Island | |
| NYPL | Expansion of West New Brighton Branch | Implemented | 976 Castleton Ave, Staten Island | |
| OATH | Relocation of Hearings Center – Staten Island | Modified | 44 Victory Blvd., Staten Island, CD 1 | |
| RCDA | New District Attorney Offices | In Progress | 130 Stuyvesant Place, Staten Island, CD 1 | |
| | Not yet specified or outside the | City | | |
| DEP | New Space Request for Newtown Creek CSO Storage Tunnel | In Progress | Brooklyn, Queens | |
| DHS | New Transitional Shelter Facilities for Homeless Individuals and Families | Ongoing | Not yet specified | |
| DOT | Expansion of Sidewalk Inspection Management – Fleet Support | Ongoing | 151 S Macquesten Ave, Mount Vernon, NY | |
| HRA | Relocation of HRA's Administrative Offices | New Proposal | Not yet specified | |
| NYPD | Relocation of Citywide Units | Ongoing | Not yet specified | |
| NYPD | Relocation of K9 Unit | Ongoing | Not yet specified | |
| NYPD | Relocation of Special Operations Division/Training Bureau | Ongoing | New yet specified | |

The following information is provided for each proposal.

PROPOSAL: The facility to be newly established, relocated, expanded, or consolidated.

STATUS: The current status of the proposal (e.g., new proposal). Definitions provided on

page 13 of this report.

AGENCY: The City agency submitting the proposal.

AREA SERVED: The geography that the facility intends to serve (e.g., Community district,

Borough, Citywide).

FACILITY TYPE: The primary facility use (e.g., office, operational, service). Definitions provided on

page 9 of this report.

FACILITY DOMAIN: The broad facility classification derived from DCP's Facilities Database.

Definitions provided on page 8 of this report.

PUBLIC FACING FACILITY: Indicates whether members of the public would regularly have open access to

facility services during operating hours.

PROPOSED LOCATION: The borough or community district of the proposed facility. Exact locations for

facilities are indicated when a site is under consideration.

SIZE: The approximate square footage, number of staff, people served,

and parking spaces required for the proposed facility, if applicable.

SPACE USE TYPE: The specific uses of the facility as reported by the agency.

PROPOSED ACTION: The primary action of the proposal (e.g., New space request, Relocation,

Expansion, or Consolidation). Definitions provided on page 11 of this report.

PUBLIC PURPOSE: The reasons for the proposed action and a description of the facility's

program and services.

DESIRED DATE OF OCCUPANCY: The approximate date the agency intends to occupy or commence operations at

the proposed facility. Dates indicated are a best estimate as of August 2023.

SITING CRITERIA: The specific locational, access, building or site characteristics required or

preferred for the proposed facility.

LAST APPEARED: The Report in which the proposal last appeared.

FIRST PROPOSED: The Report in which the proposal first appeared.

Bronx Proposals Expansion of Horizon Juvenile Detention Center PROPOSAL

| DCAS PROJECT ID | N/A |
|---------------------------|--|
| STATUS | Ongoing |
| AGENCY | Administration for Children's Services (ACS) Administration, Division of Youth and Family Justice |
| AREA SERVED | Citywide |
| FACILITY TYPE | Service |
| FACILIY DOMAIN | Public Safety, Emergency Services, and Administration of Justice |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 560 Brook Avenue Bronx, CD 1 |
| SIZE | SF: 71,000 Staff: 200 Clients to be served: 80 Parking spaces: n/a |
| SPACE USE TYPE | Juvenile detention facility |
| PROPOSED ACTION | Expansion |
| PUBLIC PURPOSE | Describe program services and goals: The expansion will accommodate the boiler and air conditioner system, a new commercial kitchen, storage and food services, program vocational areas, health care services, and warehouse space. A system tower will be constructed to create additional programmatic, educational and office space inside the existing facility. It is forecasted to be seven stories with cellar space for general storage. Describe why current space(s) is (are) inadequate: ACS needs additional space to accommodate juvenile justice mandates and staff growth with the goal of better serving the public. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: n/a Describe any alternatives considered, including reconfiguring existing space: There is no additional space in the existing facility to accommodate juvenile justice staff and services. Please briefly explain how this facility will serve the geographic area indicated in the previous question: The facility will accommodate citywide juvenile justice services. |
| DESIRED DATE OF OCCUPANCY | Fall 2023 |
| SITING CRITERIA | Transit access, Truck access, Passenger Vans |
| LAST APPEARED | FY 2025-2026 |
| | |

| PROPOSAL | Relocation of Division of Child Protection Offices Bronx | |
|----------|--|----|
| | | /4 |

| PROPOSED LOCATION SIZE 2100 Bartow Avenue Bronx, CD 10 Square footage: 32,309 Staff: 0 Clients to be served: 0 Parking spaces: n/a SPACE USE TYPE PROPOSED ACTION Describe program services and goals: ACS plans to relocate its Division of Child Protection office currently located at 974 Morris Avenue to a new location. The new facility will enhance ACS's ability to service its clients by providing increased and poor to be used to be used to provide a peace of the program of course of the program of the program of course of the program of course of the program of the program of course of the program of the program of course of the program | | |
|--|---------------------------|--|
| AGENCY AREA SERVED Borough FACILITY TYPE Service FACILITY DOMAIN PUBLIC PURPOSE PUBLIC PURPOSE PUBLIC PURPOSE PUBLIC PURPOSE PUBLIC PURPOSE DESIRED DATE OF OCCUPANCY DESIRED DATE OF OCCUPANCY DESIRED DATE OF OCCUPANCY DESIRED DATE OF OCCUPANCY SITING CRITERIA Revious Borough Service | DCAS PROJECT ID | N/A |
| AREA SERVED Borough Service FACILITY TYPE Service FACILITY DOMAIN Education, child welfare, and youth PUBLIC FACING FACING FACILITY Yes, clients or members of the public would use or have open access to this facility. 2100 Bartow Avenue Bronx, CD 10 Square footage: 32,309 Staff: 0 Clients to be served: 0 Parking spaces: n/a SPACE USE TYPE Office: Administrative field office Relocation Describe program services and goals: ACS plans to relocate its Division of Child Protection office currently located at 974 Morris Avenue to a new food of the new facility will enhance ACS's ability to service its clients by providing increased space to house its case management and other programs (including Food Bank, Children's Corner, Nursery, Clothing Boutique, etc.) Describe why current space(s) is (are) inadequate: The space at 974 Morris Avenue is inadequate to meet the programming needs for ACS. DESIRED DATE OF OCCUPANCY SITING CRITERIA Transit access FY 2025-2026 | STATUS | Implemented |
| FACILITY TYPE Service FACILITY DOMAIN Education, child welfare, and youth PUBLIC FACING FACILITY Yes, clients or members of the public would use or have open access to this facility. PROPOSED LOCATION SIZE Square footage: 32,309 Staff: 0 Clients to be served: 0 Parking spaces: n/a SPACE USE TYPE PROPOSED ACTION Relocation PUBLIC PURPOSE ACTION Describe program services and goals: ACS plans to relocate its Division of Child Protection office currently located at 974 Morris Avenue to a new location. The new facility will enhance ACS's ability to service its clients by providing increased space to house its case management and other programs (including Food Bank, Children's Corner, Nursery, Clothing Boutque, etc.) Describe why current space(s) is (are) inadequate: The space at 974 Morris Avenue is inadequate to meet the programming needs for ACS. DESIRED DATE OF OCCUPANCY December 2023 SITING CRITERIA Transit access FY 2025-2026 | AGENCY | Administration for Children's Services (ACS) |
| PUBLIC PURPOSE PUBLIC PURPOSE PUBLIC PURPOSE PUBLIC PURPOSE Describe why current space(s) is (are) inadequate: The space at 974 Morris Avenue is inadequate to meet the programming needs for ACS. Describer 2023 SITING CRITERIA Transit access FY 2025-2026 | AREA SERVED | Borough |
| PUBLIC FACING FACILITY Yes, clients or members of the public would use or have open access to this facility. PROPOSED LOCATION 2100 Bartow Avenue Bronx, CD 10 SIZE Square footage: 32,309 Staff: 0 Clients to be served: 0 Parking spaces: n/a SPACE USE TYPE Office: Administrative field office PROPOSED ACTION Relocation PUBLIC PURPOSE ACS plans to relocate its Division of Child Protection office currently located at 974 Morris Avenue to a new location. The new facility will enhance ACS's ability to service its clients by providing increased space to house its case management and other programs (including Food Bank, Children's Corner, Nursery, Clothing Boutique, etc.) Describe why current space(s) is (are) inadequate: The space at 974 Morris Avenue is inadequate to meet the programming needs for ACS. DESIRED DATE OF OCCUPANCY December 2023 SITING CRITERIA Transit access FY 2025-2026 | FACILITY TYPE | Service |
| PROPOSED LOCATION 2100 Bartow Avenue Bronx, CD 10 Size Square footage: 32,309 Staff: 0 Clients to be served: 0 Parking spaces: n/a SPACE USE TYPE Office: Administrative field office PROPOSED ACTION Relocation PUBLIC PURPOSE ACS plans to relocate its Division of Child Protection office currently located at 974 Morris Avenue to a new location. The new facility will enhance ACS's ability to service its clients by providing increased space to house its case management and other programs (including Food Bank, Children's Corner, Nursery, Clothing Boutique, etc.) Describe why current space(s) is (are) inadequate: The space at 974 Morris Avenue is inadequate to meet the programming needs for ACS. DESIRED DATE OF OCCUPANCY SITING CRITERIA Transit access FY 2025-2026 | FACILITY DOMAIN | Education, child welfare, and youth |
| Bronx, CD 10 Size Square footage: 32,309 Staff: 0 Clients to be served: 0 Parking spaces: n/a SPACE USE TYPE Office: Administrative field office Relocation Public Purpose ACTION Public Purpose Public Purpose Public Purpose Public Purpose Describe program services and goals: ACS plans to relocate its Division of Child Protection office currently located at 974 Morris Avenue to a space to house its case management and other programs (including Food Bank, Children's Corner, Nursery, Clothing Boutique, etc.) Describe why current space(s) is (are) inadequate: The space at 974 Morris Avenue is inadequate to meet the programming needs for ACS. DESIRED DATE OF OCCUPANCY SITING CRITERIA Transit access FY 2025-2026 | PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| SIZE Staff: 0 Clients to be served: 0 Parking spaces: n/a SPACE USE TYPE PROPOSED ACTION Relocation Describe program services and goals: ACS plans to relocate its Division of Child Protection office currently located at 974 Morris Avenue to a new location. The new facility will enhance ACS's ability to service its clients by providing increased space to house its case management and other programs (including Food Bank, Children's Corner, Nursery, Clothing Boutique, etc.) Describe why current space(s) is (are) inadequate: The space at 974 Morris Avenue is inadequate to meet the programming needs for ACS. DESIRED DATE OF OCCUPANCY December 2023 SITING CRITERIA Transit access FY 2025-2026 | PROPOSED LOCATION | |
| PROPOSED ACTION Relocation PUBLIC PURPOSE PUBLIC PURPOSE PUBLIC PURPOSE PUBLIC PURPOSE Relocation Relocation Relocation PUBLIC PURPOSE Relocation PUBLIC PURPOSE Relocation Revices and goals: ACS plans to relocate its Division of Child Protection office currently located at 974 Morris Avenue to a new location. The new facility will enhance ACS's ability to service its clients by providing increased space to house its case management and other programs (including Food Bank, Children's Corner, Nursery, Clothing Boutique, etc.) Pescribe why current space(s) is (are) inadequate: The space at 974 Morris Avenue is inadequate to meet the programming needs for ACS. DESIRED DATE OF OCCUPANCY December 2023 SITING CRITERIA Transit access LAST APPEARED FY 2025-2026 | SIZE | Staff: 0 Clients to be served: 0 |
| PUBLIC PURPOSE PUBLIC PURPOSE | SPACE USE TYPE | Office: Administrative field office |
| PUBLIC PURPOSE ACS plans to relocate its Division of Child Protection office currently located at 974 Morris Avenue to a new location. The new facility will enhance ACS's ability to service its clients by providing increased space to house its case management and other programs (including Food Bank, Children's Corner, Nursery, Clothing Boutique, etc.) Describe why current space(s) is (are) inadequate: The space at 974 Morris Avenue is inadequate to meet the programming needs for ACS. DESIRED DATE OF OCCUPANCY December 2023 SITING CRITERIA Transit access FY 2025-2026 | PROPOSED ACTION | Relocation |
| OCCUPANCY December 2023 SITING CRITERIA Transit access LAST APPEARED FY 2025-2026 | PUBLIC PURPOSE | ACS plans to relocate its Division of Child Protection office currently located at 974 Morris Avenue to a new location. The new facility will enhance ACS's ability to service its clients by providing increased space to house its case management and other programs (including Food Bank, Children's Corner, Nursery, Clothing Boutique, etc.) Describe why current space(s) is (are) inadequate: |
| LAST APPEARED FY 2025-2026 | | December 2023 |
| | SITING CRITERIA | Transit access |
| FIRST PROPOSED FY 2019-2020 | LAST APPEARED | FY 2025-2026 |
| | FIRST PROPOSED | FY 2019-2020 |

| PROPOSAL | Relocation of Bronx Community Board (CB) 3 Office |
|-----------------|---|
| DCAS Project ID | 21-5970 |

| STATUS | Ongoing |
|------------------------------|--|
| AGENCY | Bronx Community Board Three (BX CB 3) |
| AREA SERVED | Community District |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Administration of Government |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | BX CD 3 |
| SIZE | SQFT: 1,400 – 1,500 Staff: 3 Clients to be served: N/A Parking: 2 |
| SPACE USE TYPE | Office: Other, Service site, Space is needed to host monthly General Board and committee meetings |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: Bronx Community Board Three services six neighborhoods to ensure they receive essential city services. The Board hosts monthly General Board and Committee meetings open to the public. The Board also hosts monthly Public Hearings, annual Resource Fairs, Emergency Preparedness Fairs, and Health Fairs. We also host DOHMH Rat Academy and FDNY Fire Safety events which require us to need extra space. Describe why current space(s) is (are) inadequate: The current landlord is negligent when addressing maintenance repair issues, as well as heating and cooling issues. The infestation of rats in the walls of the office space and the garbage disposal practices in front of the office create unsanitary conditions. This creates frustration and an unhealthy work environment. The space is inadequate when hosting monthly meetings with the community at large, stakeholders, and guests who attend are uncomfortable and cramped attending meetings. The office interior has not been painted, nor has the carpet been replaced in over ten years. The current lease states that the landlord will paint the office space and replace the carpet every ten years. Bronx Community Board Three would like to see improved amenities such as better heating and cooling systems, modern appliances, and well-designed layouts that would serve the staff and community at large. Relocating to a well-managed and maintained space will provide the District Manager and the staff an environment that will contribute to a happier and healthier workplace. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: 1426 Boston Road aka 1429 Prospect Avenue, Bronx, CD 3 Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: This facility serves Bronx Community District/Board Three. |
| DESIRED DATE | 12/31/2023 |
| OF OCCUPANCY SITING CRITERIA | Residential/commercial zoning. Transit access. Requires ADA accessibility, Janitorial Services, onsite bathroom (shower), parking |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2025-2026 |

| PROPOSAL | Relocation of Bronx Community Board (CB) 8 Office |
|---------------------------|---|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | Bronx Community Board 8 (CB 8) |
| AREA SERVED | Community district |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Administration of government |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | Bronx, CD 8 |
| SIZE | Square footage: 1,500 Staff: 3 Clients to be served: 0 Parking spaces: n/a |
| SPACE USE TYPE | Office: Administrative field office |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: CB 8 proposes to relocate its district office, currently at 5676 Riverdale Avenue (Bronx, CD 8) to a new, more centrally located space in the Kingsbridge neighborhood of CD 8. The existing location is in a basement, lacks any source of natural light, and has only one means of egress. A central location will also make the office more accessible to CB 8's constituents. Community Boards play an important role in improving the quality of life for all New Yorkers. Community Boards deal with zoning issues, make budget recommendations and address community concerns. The proposed office will house three full-time staff members including the District Manager. The Board Chairperson, Community Board members and other volunteers will utilize the space on an as-needed basis. The requested space should also be adequate for holding smaller public meetings. |
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | Transit access Capability to host smaller public meetings and district service cabinet meetings |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2019-2020 |

| PROPOSAL | Expansion of File Storage Space | |
|-----------------|---------------------------------|--|
| DCAS PROJECT ID | N/A | |
| STATUS | Ongoing | |

| AGENCY | Bronx District Attorney's Office (DA-BX) Executive/Operations |
|---------------------------|---|
| AREA SERVED | Borough |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Public Safety, Emergency Services, and Administration of Justice |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 260 East 161st Street Bronx, CD 4 |
| SIZE | SF: 2,040 Staff: 2 Clients to be served: 180 Parking spaces: n/a |
| SPACE USE TYPE | Warehouse / storage |
| PROPOSED ACTION | Expansion |
| PUBLIC PURPOSE | Describe program services and goals: DA-BX staff that work at 260 East 161st Street require convenient, accessible storage for files and cases within the building. Describe why current space(s) is (are) inadequate: DA-BX has recently acquired and moved into two floors at 260 East 161st Street with an increase of approximately 180 staff. This expanded staff requires more space for storage of files and documents. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: n/a Describe any alternatives considered, including reconfiguring existing space: DA-BX has engaged off-site storage companies to reduce on-site storage of older files and documents. However, there is a need to provide staff at 260 East 161st Street with storage that is easily accessible for their day-to-day work. Please briefly explain how this facility will serve the geographic area indicated in the previous question: The space would store pending and recently closed case files that are easily accessible to staff. The space would also give the Operations team a staging area to box and send off-site all finished cases. |
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | Proximity to DA-BX offices |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2023-2024 |

| PROPOSAL | New Outposted Therapeutic Units at North Central Bronx Hospital | |
|-----------------|---|--|
| DCAS Project ID | N/A | |

| STATUS | Ongoing |
|------------------------------|--|
| AGENCY | Department of Correction (DOC) |
| AREA SERVED | Borough |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Public Safety, Emergency Services, and Administration of Justice |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 3424 Kossuth Avenue, 13 th and 16 th floors Bronx, CD 7 |
| SIZE | SQ. FT: 42,124 Staff: N/A -staffing will be determined later Clients to be served: Approximately 90 incarcerated individuals max daily, pending final design. |
| | Parking spaces: N/A |
| SPACE USE TYPE | Other: correctional facility, clinic |
| PROPOSED ACTION | New space request |
| PUBLIC PURPOSE | Describe program services and goals: |
| | NYC Department of Correction, in collaboration with Correctional Health Services (CHS)/Health + Hospitals (H+H), is planning for the development of a small jail within North Bronx Central Hospital. This facility will occupy areas of the 13 th through 16 th floors of the hospital and will house individuals in DOC custody with complex medical and/or mental health needs. DOC will operate the facility and ensure services are provided in accordance with correctional regulations and CHS and H+H staff will provide medical and mental health care. |
| | Describe why current space(s) is (are) inadequate: |
| | This facility will provide a more modern setting with proximity to specialty medical care not currently available in existing DOC facilities. |
| | If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: |
| | N/A |
| | Describe any alternatives considered, including reconfiguring existing space: |
| | N/A |
| | Please briefly explain how this facility will serve the geographic area indicated in the previous question: |
| | Will serve incarcerated individuals. |
| DESIRED DATE OF OCCUPANCY | 2027 |
| SITING CRITERIA | The site allows for individuals in DOC custody, with complex medical and mental health needs, to be housed in close proximity to specialty health services. |
| LAST APPEARED | FY 2025-2026 |

| PROPOSAL | New Hutchinson River Dechlorination Facility | |
|---------------------------|---|--|
| DCAS PROJECT ID | N/A | |
| STATUS | In Progress | |
| AGENCY | Department of Environmental Protection (DEP) Engineering Design & Construction | |
| AREA SERVED | Bronx, CD 12 | |
| FACILITY TYPE | Operational | |
| FACILITY DOMAIN | Core Infrastructure and Transportation | |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. | |
| PROPOSED LOCATION | 2370 Hollers Avenue, Bronx | |
| SIZE | SF: At least 2,500 square feet is needed for this facility. Staff: n/a Clients to be served: n/a Parking spaces: 3-4 | |
| SPACE USE TYPE | Drainage pumping station | |
| PROPOSED | | |
| ACTION | New space request | |
| | Describe program services and goals: The Hutchinson River Disinfection Facility project is one of several Combined Sewer Overflow (CSO) improvement projects to be performed by DEP and is mandated by the CSO Consent Order with the New York State Department of Environmental Conservation (NYSDEC). This project will improve water quality within the Hutchinson River. Individual facilities are part of the overall project. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: n/a | |
| PUBLIC PURPOSE | Describe why current space(s) is (are) inadequate: n/a Describe any alternatives considered, including reconfiguring existing space: Properties in the project area were evaluated. With the need to tie-in to the existing system and underground infrastructure, the proposed location is best suited for accomplishing project goals. Please briefly explain how this facility will serve the geographic area indicated in the previous question: The facility will improve water quality within the Hutchinson River, which is adjacent to the space requested | |
| DESIRED DATE OF OCCUPANCY | April 2025 | |
| SITING CRITERIA | Proximity to existing infrastructure and project waterbody | |
| LAST APPEARED | FY 2025-2026 | |
| FIRST PROPOSED | FY 2023-2024 | |

| PROPOSAL | New Hutchinson River Disinfection Facility | |
|------------------------|--|--|
| DCAS PROJECT ID | N/A | |
| STATUS | In Progress | |
| AGENCY | Department of Environmental Protection (DEP) Engineering Design & Construction | |
| AREA SERVED | Bronx, CD 12 | |
| FACILITY TYPE | Operational | |
| FACILITY DOMAIN | Core Infrastructure and Transportation | |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. | |
| PROPOSED LOCATION | 1675 East 233 rd Street Bronx, CD 12 | |
| SIZE | SF: At least 2,000 square feet is needed for this facility. Staff: n/a Clients to be served: n/a Parking spaces: 3-4 spaces | |
| SPACE USE TYPE | Screenings building; floatable control system | |
| PROPOSED ACTION | New space request | |
| PUBLIC PURPOSE | Describe program services and goals: The Hutchinson River Disinfection Facility project is one of several Combined Sewer Overflow (CSO) improvement projects to be performed by DEP and is mandated by the CSO Consent Order with the New York State Department of Environmental Conservation (NYSDEC). This project will improve water quality within the Hutchinson River with the construction of a CSO storage conduit and a floatable contro system for continuous operation of flow currently passing through existing outfall HP-024 (Boston Road by East 233rd Street, Bronx). The major design elements of the project include construction of the following: • Tie-in to the existing system near Regulator 15A near Outfall 024; • 2.8 MG double barrel storage conduit approximately 1,250 feet long; 14'W x 10'H; • Screenings building; • Floatable control system; • Drainage pumping station; • A new effluent outfall to the Hutchinson River at the end of the storage conduit; | |

| | Please briefly explain how this facility will serve the geographic area indicated in the previous question: |
|---------------------------|--|
| | The facility will improve water quality within the Hutchinson River, which is adjacent to the space requested. |
| DESIRED DATE OF OCCUPANCY | April 2025 |
| SITING CRITERIA | Proximity to existing infrastructure and project waterbody |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2023-2024 |

| PROPOSAL | Relocation of Bronx 9/10/11 Garage | |
|------------------------|---|--|
| DCAS Project ID | 22-6042 | |
| STATUS | Implemented | |
| AGENCY | Department of Sanitation (DSNY) Bureau of Cleaning and Collection | |
| AREA SERVED | Community District | |
| FACILITY TYPE | Operational | |
| FACILITY DOMAIN | Health and Human Services | |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. | |
| PROPOSED LOCATION | Bronx, CD 9,10,11 | |
| SIZE | SQ. FT: 122,500 | |
| | Staff: 250 | |
| | Clients to be served: Bronx CD's 9/10/11 | |
| | Parking spaces: N/A | |
| SPACE USE TYPE | Garage | |
| PROPOSED ACTION | Relocation | |
| PUBLIC PURPOSE | Describe program services and goals: | |
| | Swing space is required to be in close proximity to the area that is served to ensure consistent service to all three districts serviced by the BX 9/10/11 operation. | |

| | Describe why current space(s) is (are) inadequate: |
|------------------------------|---|
| | The Bronx 9/10/11 Garage at 800-850 Zerega Avenue is in a combined former incinerator and antiquated building that has surpassed its useful life. The slab on the 2 nd floor at 850 Zerega is structurally unsound and is unusable. |
| | If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: |
| | N/A |
| | Describe any alternatives considered, including reconfiguring existing space: |
| | N/A |
| | Please briefly explain how this facility will serve the geographic area indicated in the previous question: |
| | The Bronx 9/10/11 garage at 800-850 Zerega Avenue services Community Districts 9, 10, and 11 for collection and cleaning in the Bronx. Bronx 9/10/11 is scheduled to undergo a total reconstruction, creating the need for swing space for personnel and vehicle/equipment parking and storage. |
| DESIRED DATE OF OCCUPANCY | Spring 2025 |
| SITING CRITERIA | Manufacturing zoning. Truck access; Highway access; access to transit |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2024-2025 |

| PROPOSAL | Relocation of Bronx 3A Broom Garage |
|------------------------|---|
| DCAS PROJECT ID | N/A |
| STATUS | Cancelled |
| AGENCY | Department of Sanitation (DSNY) Bureau of Cleaning and Collections |
| AREA SERVED | Community district |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Core infrastructure and transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Bronx, CD 3 |
| SIZE | Square footage: 20,000 Staff: 60 Clients to be served: n/a Parking spaces: 20 |
| SPACE USE TYPE | Garage |
| PROPOSED ACTION | Relocation |

| PUBLIC PURPOSE | Describe program services and goals: The Bronx 3A District Broom Garage is an operation located in the West Farms section of the Bronx. The primary function of this garage is the housing, washing, maintaining, repairing, fueling and dispatching of DSNY mechanical brooms. The garage serves the street cleaning needs of Bronx Community Districts 1, 2, 3, 4 and 5. Describe why current space(s) is (are) inadequate: The current space is structurally deficient and an occupational hazard. Part of the roof has collapsed. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: The current site at 1661 West Farms Road. Describe any alternatives considered, including reconfiguring existing space: Rebuilding on the current location. Please briefly explain how this facility will serve the geographic area indicated in the previous question: The Broom Garage serves the street cleaning needs of Bronx Community Districts 1, 2, 3, 4 and 5. | |
|---------------------------|--|--|
| DESIRED DATE OF OCCUPANCY | n/a | |
| SITING CRITERIA | Public transit | |
| LAST APPEARED | FY 2025-2026 | |
| FIRST PROPOSED | FY 2021-2022 | |

| PROPOSAL | Relocation of Bronx 7/8 District Garages | |
|---------------------------|---|--|
| DCAS PROJECT ID | N/A | |
| STATUS | Implemented | |
| AGENCY | Department of Sanitation (DSNY) Bureau of Cleaning and Collection | |
| AREA SERVED | Community District | |
| FACILITY TYPE | Operational | |
| FACILITY DOMAIN | Core infrastructure and transportation | |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. | |
| PROPOSED LOCATION | Bronx, CD 7, 8 | |
| SIZE | Square footage: 100,000 Staff: 160 Clients to be served: n/a Parking spaces: 48 | |
| SPACE USE TYPE | Garage | |
| PROPOSED ACTION | Relocation | |
| Delegation | | |
| DESIRED DATE OF OCCUPANCY | 2021 | |
| SITING CRITERIA | n/a | |
| FIRST PROPOSED | FY 2025-2026 | |

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FY 2022-2023

| PROPOSAL | Expansion and Relocation of Citywide Concrete Program - Bronx | | | |
|---------------------------|--|--|--|--|
| DCAS PROJECT ID | N/A | | | |
| STATUS | Ongoing | | | |
| AGENCY | Department of Transportation (DOT) Human Resources/ Facilities and Security Management | | | |
| AREA SERVED | Borough | | | |
| FACILITY TYPE | Operational | | | |
| FACILITY DOMAIN | Core infrastructure and transportation | | | |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors | | | |
| PROPOSED | 4855 Baldwin Street, | | | |
| LOCATION | Bronx, CD 12 Square footage: 57,000 | | | |
| SIZE | Staff: 79 Clients to be served: 0 Parking spaces: n/a | | | |
| SPACE USE TYPE | Office: Administrative field office Parking / vehicle storage Warehouse / storage Maintenance / repair facility Muster Yard | | | |
| PROPOSED ACTION | Relocation | | | |
| | Describe program services and goals: DOT's Sidewalk Inspections & Management's (SIM) Citywide Concrete Program (CWC) handles sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the five boroughs. To optimize operational efficiencies, they report to the boroughs in which they provide support. SIM's Bronx CWC operation is currently served by two temporary yards under the Post Road Bridge which spans the Hutchinson River. 49 construction trade field staff currently support the Bronx from these locations. Describe why current space(s) is (are) inadequate: | | | |
| PUBLIC PURPOSE | In response to the City being ordered to install or upgrade pedestrian ramps at all 162,000 street corners in the City, SIM will be adding another 18 construction trade field staff plus two Highway Inspections & Quality Assurance (HIQA) inspectors to support this initiative in the Bronx. Not only does the SIM program require additional space because of this program expansion, SIM is being displaced from this Bronx location due to planned 2021 renovations of the bridge as well as a Department of Environmental Protection (DEP) court-mandate. Because of these factors, a new, larger site is needed. | | | |
| | If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new | | | |
| | space is allocated: Existing yards under the Post Road Bridge may be relinquished if new space is allocated. There is private sector interest in one of these yards for Short-Term License use. The other yard will be repurposed for a DEP water filtration plant to support the adjacent Hutchinson River. Also, DOT plans to renovate the Post Road Bridge in 2021. This bridge spans both operations, as such both operations must be relocated before renovations can occur. | | | |
| | Describe any alternatives considered, including reconfiguring existing space: Considering the planned bridge renovations in 2021, re-configuring existing space is not an option. Several alternative locations have been, and are, being considered. Temporarily locating at a DEP site | | | |

| | in Hunts Point. | |
|---------------------------|---|--|
| | Please briefly explain how this facility will serve the geographic area indicated in the previous question: This facility will serve as the hub for DOT sidewalk repairs and improvements for the entire Bronx. | |
| DESIRED DATE OF OCCUPANCY | n/a | |
| SITING CRITERIA | Truck access Proximity to DOT-approved NYC Truck Routes (e.g., Conner Street, Boston Road) Facility must include space for construction materials such as steel curbs, construction waste and supporting materials. | |
| LAST APPEARED | FY 2025-2026 | |
| FIRST PROPOSED | FY 2020-2021 | |

| PROPOSAL | Relocation of Bridges Preventative Maintenance Unit |
|------------------------|--|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | Department of Transportation (DOT) Human Resources / Facilities and Security Management |
| AREA SERVED | Borough |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Core infrastructure and transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | 4855 Baldwin Street, Bronx CD 12 |
| SIZE | Square footage: 17,074 Staff: 20 Clients to be served: 0 Parking spaces: n/a |
| SPACE USE TYPE | Office: Administrative field office Warehouse / storage Parking / vehicle storage Muster area |
| PROPOSED ACTION | Relocation |

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|---------------------------|--|
| | Describe program services and goals: |
| | The Bridge Preventative Maintenance Unit that currently operates out of 3595 Pinkney Avenue in the Bronx is responsible for various maintenance activities in city-owned structures in the Bronx and upper Manhattan, as well as emergency response on state- owned structures. Maintenance activities for this yard include debris removal on and under bridges, chain link fence repairs, asphalt repair, expansion joint repairs, snow removal and icicle removal over specific highways including the Cross Bronx Expressway and FDR Drive. These activities are critical for public safety, slowing down the deterioration of the structures and prolonging their useful life. This unit supports maintenance of 200+ bridges in the Bronx. |
| | Describe why current space(s) is (are) inadequate: |
| PUBLIC PURPOSE | The current yard will be repurposed by the Department of Environmental Protection (DEP) for a DEP facility. The Post Road Bridge, which passes over this yard, is due for a complete renovation in 2021. This renovation is expected to take at least three years. |
| | If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: |
| | 3596 Pinkney Avenue will be relinquished once new space is allocated. |
| | Please briefly explain how this facility will serve the geographic area indicated in the previous question: |
| | This operation supports DOT bridges in the Bronx and FDR Drive. |
| DESIRED DATE OF OCCUPANCY | 1/1/2021 |
| SITING CRITERIA | Truck access Proximity to DOT-approved NYC Truck Routes |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2020-2021 |
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| PROPOSAL | Relocation of Traffic Management Center |
|------------------------|--|
| DCAS Project ID | N/A |
| STATUS | Ongoing |
| AGENCY | Department of Transportation (DOT) Human Resources / Facilities Management |
| AREA SERVED | Citywide |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Core Infrastructure and Transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | 315 East 149th Street, Bronx, CD 01 |
| SIZE | SQFT: 30K interior plus parking Staff: 60 Clients to be served: N/A Parking: 30 |
| SPACE USE TYPE | Office: Administrative field office, Office: Other, Parking / vehicle storage, Remote monitoring and managing traffic flow throughout the city |

| PROPOSED ACTION | Relocation |
|---------------------------|--|
| PUBLIC PURPOSE | Describe program services and goals: Relocate DOT Traffic Management Center (TMC) from its existing Department of Education (DOE) site at 28-11 Queens Plaza North. The TMC receives feeds from closed circuit television cameras trained on major arteries. The TMC receives data from a coalition of transportation and public safety agencies in New York managed by Transcom- allowing operations staff to track live traffic conditions at key locations in the City. Describe why current space(s) is (are) inadequate: Overcrowding, poor/inadequate building infrastructure support of the TMC's electrical and mechanical requirements If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: DOT will relinquish 18,521 square feet at 28-11 Queens Plaza North to its owner, the DOE. Describe any alternatives considered, including reconfiguring existing space: DOT explored building system upgrades in support of TMC at its present location, but the existing site's basic infrastructure problems proved too systemic and cost-prohibitive for an in-place upgrade program. Please briefly explain how this facility will serve the geographic area indicated in the previous question: The TMC serves all five boroughs. |
| DESIRED DATE OF OCCUPANCY | 8/19/2028 |
| SITING CRITERIA | Existing location is zoned M1-5/R9. Transit access, operation has a 24x7, emergency response component which requires parking. |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2025-2026 |

| PROPOSAL | Relocation of Bainbridge Job Center |
|---------------------------|--|
| DCAS PROJECT ID | N/A |
| STATUS | Modified |
| AGENCY | Human Resources Administration (HRA) Family Independence Administration (FIA), Office of Policy Procedures and Training (OPPT) |
| AREA SERVED | Citywide |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Health and human services |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 55 East Tremont Avenue, Bronx, CD 7 |
| SIZE | Square footage: TBD Staff: 153 Clients to be served: 450 Parking spaces: n/a |
| SPACE USE TYPE | Office: Other |

| PROPOSED ACTION | Relocation |
|---------------------------|---|
| PUBLIC PURPOSE | Describe program services and goals: HRA would like to relocate a Job Center location that provides employment services in addition to temporary cash assistance, Supplemental Nutrition Assistance Program (SNAP) benefits, and Medicaid. Describe why current space(s) is(are) inadequate: The current space is inadequate because the building cannot allow a higher occupancy. The building's Certificate of Occupancy currently limits the permitted occupancy load, and the spatial configuration further limits the building's capacity. Rectifying this capacity issue would require a major building alteration, so relocation of the center is needed. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: The existing space would be relinquished upon relocation. |
| DESIRED DATE OF OCCUPANCY | 1/1/2024 |
| SITING CRITERIA | Transit access Training rooms and a large client queue and waiting area |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2020-2021 |

| PROPOSAL | Relocation of HASA Office |
|------------------------|---|
| DCAS PROJECT ID | N/A |
| STATUS | Cancelled |
| AGENCY | Human Resources Administration (HRA) HIV/AIDS Services Administration (HASA) |
| AREA SERVED | Borough |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Health and human services |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | Bronx |
| SIZE | Square footage: 39,236 Staff: 246 Clients to be served: 155 per day Parking spaces: 0 |
| SPACE USE TYPE | Office: Administrative field office |
| PROPOSED ACTION | Relocation |

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|---------------------------|--|
| PUBLIC PURPOSE | Describe program services and goals: HASA assists with an individualized service plan that targets the support and necessary benefits that are specific to a client's medical situation, and that will enhance his or her well-being. It provides intensive case management, rental assistance, emergency and non-emergency housing, and assistance with applying for public benefits and services including Medicaid, food stamps and cash assistance. Describe why current space(s) is(are) inadequate: The landlord indicated it would like HRA to vacate the current space at 1760 Morris Ave., prior to lease end. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Existing space will be relinquished upon relocation. Describe any alternatives considered, including reconfiguring existing space: This site houses two HASA Centers. It is preferred for efficiency that both Centers continue to co-locate, however, they could be accommodated in two separate buildings within the catchment area. Please briefly explain how this facility will serve the geographic area indicated in the previous question: HASA also provides vocational services that prepare clients for work. With counselors to help identify barriers to employment, clients can select vocational goals and receive support. Other HASA services include: home care and homemaking services, mental health and substance abuse screening and treatment referrals, transportation assistance, referrals to community-based organizations, and Supplemental Security Income or Social Security Disability applications and appeals. |
| DESIRED DATE OF OCCUPANCY | 11/30/2023 |
| SITING CRITERIA | Transit access |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2021-2022 |

| PROPOSAL | Relocation of Bronx Tow Pound |
|---------------------------|--|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | New York Police Department (NYPD) Transportation Bureau |
| AREA SERVED | Borough |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Administration of government |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would have use or open access to this facility. |
| PROPOSED LOCATION | Bronx |
| SIZE | SF: 183,000 Staff: n/a Clients to be served: n/a Parking spaces: n/a |
| SPACE USE TYPE | Parking / vehicle storage |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: The Transportation Bureau is requesting the Facilities Management Division acquire a new facility for the Bronx Tow Pound, located at 2444 Exterior Street, Bronx. The current facility serves as the storage and redemption center for vehicles that are towed in the Bronx and is an integral part of the Vision Zero initiative. On average, violation tow operations conducted by the Bronx Tow Pound result in the seizure of over 18,000 vehicles annually. The Bronx Tow Pound occupies ~183,000 square feet of space with a total of 330 parking spaces. The Manhattan Tow Pound services the borough of the Bronx in regard to the seizure of a wide array of vehicles. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: The current space would be relinquished. Please briefly explain how this facility will serve the geographic area indicated in the previous question: The current facility serves as the storage and redemption center for vehicles that are towed in the Bronx. |
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | n/a |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2020-2021 |

| PROPOSAL | Expansion of Edenwald Branch |
|---------------------------|---|
| DCAS Project ID | N/A |
| STATUS | Implemented |
| AGENCY | New York Public Library (NYPL) |
| AREA SERVED | Community District |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Libraries and Cultural Programs |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 1255 E 233rd St, Bronx, CD 12 |
| SIZE | SQFT: 8,500 Staff: 8 Clients to be served: 40,000/year Parking: 0 |
| SPACE USE TYPE | Service site |
| PROPOSED ACTION | Expansion |
| PUBLIC PURPOSE | Describe program services and goals: The Edenwald Branch library provides access to books, information, technology, programming, and community resources for New Yorkers. Describe why current space(s) is (are) inadequate: The branch has not seen a considerable renovation since its construction in 1973 and requires updates to provide efficient modern library service. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: The branch will provide more efficient library service to the local neighborhood. |
| DESIRED DATE OF OCCUPANCY | 12/31/2028 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2025-2026 |

| DCAS Project ID | N/A |
|---------------------------|--|
| STATUS | Ongoing |
| AGENCY | New York Public Library (NYPL) |
| AREA SERVED | Community District |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Libraries and Cultural Programs |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 4355 Katonah Ave, Bronx, CD 12 |
| SIZE | SQFT: 4,000 Staff: 5 Clients to be served: 35,000/year Parking: 11 |
| SPACE USE TYPE | Service site |
| PROPOSED ACTION | Expansion |
| PUBLIC PURPOSE | Describe program services and goals: The Woodlawn Heights Branch library provides access to books, information, technology, programming, and community resources for New Yorkers. Describe why current space(s) is (are) inadequate: The current Woodlawn Heights Branch opened in 1969 and has outgrown its current 2,500 square foot facility. A new expanded facility will reorganize and modernize this branch to better respond to its current program needs and will provide for a much needed community room. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: The branch will provide more efficient library service to the local neighborhood. |
| DESIRED DATE OF OCCUPANCY | 8/31/2024 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2025-2026 |

Brooklyn Proposals

| PROPOSAL | Relocation of ACS Trade Shops | |
|-----------------|-------------------------------|--|
| DCAS Project ID | 22-6059 | |

| STATUS | In Progress |
|---------------------------|---|
| AGENCY | Administration for Children's Services (ACS) Division of Administration |
| AREA SERVED | Citywide |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Administration of Government |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Brooklyn CD 7 |
| SIZE | SQ. FT: 20,000 |
| | Staff: 14 trades |
| | Clients to be served: none |
| | Parking spaces: 6 vans and 2 sedans |
| SPACE USE TYPE | Maintenance / repair facility |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: The Trade Shops are responsible for providing immediate maintenance and repairs to the entire ACS portfolio throughout the five boroughs, e.g., Administrative Offices, Detention Centers, LSP/NSD/NSP and Close to Home locations. The shops work closely with the Construction Management and Space Planning Unit to provide skilled expertise in carpenter work, sheet metal, electrical, plumbing, and painting with the assistance of laborers. Describe why current space(s) is (are) inadequate: ACS is relinquishing the current location. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Current location at 150 William Street will be relinquished. Describe any alternatives considered, including reconfiguring existing space: n/a Please briefly explain how this facility will serve the geographic area indicated in the previous question: The Trade Shops are responsible for providing immediate maintenance and repairs to entire ACS portfolio throughout the five boroughs. |
| DESIRED DATE OF OCCUPANCY | 1/1/25 |
| SITING CRITERIA | Commercial zoning; Manufacturing zoning. Highway access |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2024-2025 |

| PROPOSAL | Expansion of Voting Machine Facility |
|---------------------------|--|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | Board of Elections (BOE) |
| AREA SERVED | Borough |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Administration of government |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Brooklyn, CD 7 |
| SIZE | Square footage: 7,294 Staff: 40 Clients to be served: n/a Parking spaces: 40 |
| SPACE USE TYPE | Warehouse / storage |
| PROPOSED ACTION | Expansion |
| PUBLIC PURPOSE | Describe program services and goals: Due to the requirements of Early Voting, the BOE is asking to lease the available 7,294 square feet in the adjacent building, which is under the same ownership as the space BOE uses as its Voting Machine Facility. Describe why current space(s) is (are) inadequate: These early voting requirements will force BOE to expand into more space to accommodate additional voting equipment and staff needed to service designated early voting poll sites, as well as support preand post-election tasks. This space will need to be acquired expeditiously to enable BOE to meet its early voting timetable. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This space will hold election equipment for Brooklyn |
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | Transit access, Truck access |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2021-2022 |

| PROPOSAL | Relocation of Brooklyn Community Board (CB) 13 Office |
|---|--|
| BEAS Preject IB | <u>2</u> ½46023 |
| STATUS | Ongeing |
| AGEN6¥ | Breeklyn Cemmunity Beard 6 (CB &3) |
| AREA SERVED | Community District |
| FACILITY TYPE | Office |
| FACILITY BOMAIN | Administration of Government |
| PUBLIE FAEING FAEILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 1201 Surf Avenue, 3 rd Floor, Breeklyn, ରହ ବ1224 |
| SIZE | SQ: FT: 1,500 Staff: 3 Clients to be served: Theetings can have well over 100 attendees not including 50 board members Parking spaces: N/A |
| SPACE USE TYPE | Office: Administrative fiels Administrative field A |
| PROPOSED ACTION | Relecation |
| | Top revide coffice the PS-13 describe the third floor rear hulding that enry is a retained to the building. The space arrangement is not conducive to hosting public meetings, especially in the evenings when members of the public feel unsafe entering through the alley. CB 13 would like to relocate to a more welcoming location that will improve public participation. Describe why current space(s) is (are) inadequate: Describe why current space(s) is (are) inadequate: The building requires rehabilitation in order to be used by City agencies. |
| PUBLIC PURPOSE | If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new if relevant indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Current location at 250 Baltic Street will be relinquished. Current location will be relinquished. |
| | Describe any alternatives considered, including reconfiguring existing space: Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous glessfor; briefly explain how this facility will serve the geographic area indicated in the previous question: |
| | To hold meetings and provide constituent services. |
| DESIRED DATE DESIRED PANEY OF OCCUPANCY | 8/25/24 12/30/2020 |
| SITING CRITERIA | ADA accessible; Transit access. Public Transit. Located on Street Level. |
| LAST AFFEAREB | FY 2025-2026 |
| FIRST PROPOSED | FY 2024-2025 |

FIRST PROPOSED

FY 2020-2021

| PROPOSAL | Relocation of Brooklyn Community Board (CB) 16 Office |
|------------------------------|--|
| DCAS Project ID | 22-6052 |
| STATUS | Ongoing |
| AGENCY | Brooklyn Community Board 16 (CB 16) |
| AREA SERVED | Community District |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Administration of Government |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | Brooklyn, CD 16 |
| | SQ. FT: 1,286 |
| SIZE | Staff: 3 |
| | Clients to be served: 15 people per day. |
| | Parking spaces: N/A |
| SPACE USE TYPE | Office: Administrative headquarters |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: Community Board 16 plays an important role in improving the quality of life for residents of Community District 16. Community Board 16 is a City agency with a mission to coordinate and monitor municipal service delivery to the residents of CD 16. We also make recommendations on land use and zoning matters and the City's capital and expense budget. Describe why current space(s) is (are) inadequate: The Community Board Office is currently located in an HRA multi service center which is scheduled to close in February 2023. It is proposed that the building will be demolished, and a Girls Empowerment Center will be constructed where there will be office space for Community Board 16. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Current location at 444 Thomas S. Boyland Street - Room 103 will be relinquished. Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: The Community Board Office will be able to assist residents by advocating and resolving complaints about municipal services during the weekdays from 9:00 am to 5:00 pm, as well as convene monthly |
| DESIRED DATE OF OCCUPANCY | Committee meetings during the evenings of its Board members and the public. 2/1/2023 |
| SITING CRITERIA | ADA accessible; Transit access. |
| LAST APPEARED | FY 2025-2026 |

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|-------------------|--------------|--|
| FIRST PROPOSED | FY 2024-2025 | |

| PROPOSAL | New Outposted Therapeutic Units at Woodhull Hospital |
|---------------------------|---|
| DCAS Project ID | N/A |
| STATUS | Ongoing |
| AGENCY | Department of Correction (DOC) |
| AREA SERVED | Borough |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Public Safety, Emergency Services, and Administration of Justice |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 760 Broadway, 9th and 10th floor Brooklyn, CD 3 |
| SIZE | SQ. FT: 48,600 Staff: N/A -staffing will be determined later Approximately 140 incarcerated individuals max daily, pending final design. Parking spaces: N/A |
| SPACE USE TYPE | Other: correctional facility, clinic |
| PROPOSED ACTION | New space request |
| PUBLIC PURPOSE | Describe program services and goals: NYC Department of Correction (DOC), in collaboration with Correctional Health Services (CHS)/Health + Hospitals (H+H), is planning for the development of a small jail within Woodhull hospital. This facility will occupy areas of the 9th through 10th floors of the hospital and will house individuals in DOC custody with complex medical and/or mental health needs. DOC will operate the facility and ensure services are provided in accordance with correctional regulations and CHS and H+H staff will provide medical and mental health care. Describe why current space(s) is (are) inadequate: This facility will provide a more modern setting with proximity to specialty medical care not currently available in existing DOC facilities. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: Will serve incarcerated individuals |
| DESIRED DATE OF OCCUPANCY | 2027 |

| SITING CRITERIA | The site allows for individuals in DOC custody, with complex medical and mental health needs, to be housed in close proximity to specialty health services. |
|-------------------|---|
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2024-2025 |

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|---------------------------|--|
| PROPOSAL | Relocation of Vector and Pest Control Services |
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | Department of Health and Mental Hygiene (DOHMH) Environmental Health Division, Veterinary and Pest Control Services (VPCS) |
| AREA SERVED | Citywide |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Administration of government |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors |
| PROPOSED LOCATION | 683 Court Street Brooklyn, CD 6 |
| SIZE | Square footage: 43,741 Staff: 34 Clients to be served: 0 Parking spaces: 10,536 SF |
| SPACE USE TYPE | Office: Administrative field office Warehouse / storage |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: The Bureau of Veterinary and Pest Control Services (VPCS) promotes and protects the health and quality of life for NYC residents and visitors by: ensuring an environment free from animal-borne disease hazards and nuisance, monitoring and controlling mosquitoes and other vectors of disease in humans such as West Nile virus, inspecting and baiting over 100,000 public and private properties in NYC for rats, permitting and inspecting many animal- related industries such as carriage horse trade and pet shops. The bureau has over 40 exterminators over 40 vehicles, over 100 public health sanitarians. There is an extensive need for storage of supplies and pesticides. |
| | Describe why current space(s) is (are) inadequate: The current site at 1075 Ralph Avenue has been deemed unacceptable by both the Department of Citywide Administrative Services (DCAS) and DOHMH after multiple walkthroughs and talks with the landlord. The cost to renovate/reconfigure the current lease to comply with all applicable code requirements is too high. The lease for warehouse space at 520 Kingsland Avenue cannot be renewed. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: |
| | 1075 Ralph Avenue is a leased site and will be relinquished if new space is allocated. The current warehouse space at 520 Kingsland Ave would be relinquished. |
| | Please briefly explain how this facility will serve the geographic area indicated in the previous question: |

| | VPCS promotes and protects the health and quality of life for New York City residents and visitors by: ensuring an environment free from animal-borne disease hazards and nuisances, inspecting and baiting over 100,000 public and private properties in New York City for rats, permitting and inspecting many animal-related industries such as the carriage horse trade and pet shops. VPCS has over 40 exterminators, over 40 vehicles, over 100 public health sanitarians. There is an extensive need for storage of supplies (bait-stations, shovels), pesticides and uniforms as well as safety equipment. Since 2016, we expanded treatment of Aedes mosquitoes particularly in response to the emergence of exotic mosquito-borne viruses in parts of southern U.S. Due to the inception of the Rat Reservoir and recently Rat Mitigation funding, VPCS is using more pesticides (rodenticides) than ever before. In addition, many different types of pesticide formulations are being purchased to strategically combat New York City's rodent population. |
|---------------------------|---|
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | Public transit access, truck and highway access Need street level access to load/unload supplies and equipment or access to a loading dock/freight elevator. Loading dock and exterior hose to wash trucks after spray events (not hazardous waste disposal), ventilated pesticide storage spaces that meet NYS DEC requirements (lockable door and temperature requirements) |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2020-2021 |

| PROPOSAL | New Space Request for L10 Cultural Condo |
|------------------------|---|
| DCAS Project ID | N/A |
| STATUS | In Progress |
| AGENCY | Department of Cultural Affairs (DCLA) Capital Projects Unit |
| AREA SERVED | Citywide |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Libraries and Cultural Programs |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 10 Lafayette Avenue, Brooklyn, CD 02 |
| SIZE | SQFT: 64,272sf Staff: N/A Clients to be served: 100,000+ Parking: N/A |
| SPACE USE TYPE | Office: Administrative headquarters, Cultural - gallery, cinemas, dance studios |
| PROPOSED ACTION | New space request |
| PUBLIC PURPOSE | Describe program services and goals: Provide a new home for DCLA Cultural Development Fund (CDF) funded organizations 651 ARTS, Museum of Contemporary African Diasporan Arts (MoCADA), and Brooklyn Academy of Music (BAM) Cinemas for the Brooklyn Academy of Music, a member for the Cultural Institutions Group (CIG). The Brooklyn Public Library (BPL) will also occupy space in the condo. Describe why current space(s) is (are) inadequate: N/A |

| | If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A |
|---------------------------|--|
| | Please briefly explain how this facility will serve the geographic area indicated in the previous question: New home for DCLA CDF funded organizations 651 ARTS, MoCADA Museum, and new BAM cinemas, a member of CIG. Space will be outfitted with three cinemas, three dance studios and black box theater, gallery, and public lobby and public plaza. Located in the Brooklyn Cultural District but serving constituents citywide. Site will be City-owned (under DCLA jurisdiction) operated under license to the three cultural organizations. Additionally, BPL will also have a space in the facility. |
| DESIRED DATE OF OCCUPANCY | 01/31/2024 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2025-2026 |

| PROPOSAL | Relocation of BCS, BWSO, BEC Offices |
|------------------------|---|
| DCAS Project ID | CT1 856202154000136 |
| STATUS | Ongoing |
| AGENCY | Department of Protection (DEP) Bureau of Customer Service (BCS), Bureau of Water and Sewer Operation (BWSO), and Bureau of Environmental Compliance (BEC) |
| AREA SERVED | Borough |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Administration of Government |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 345 Adams Street, Brooklyn, CD 2 |
| SIZE | SQ. FT: 23,500 |
| | Staff: 127 |
| | Clients to be served: citywide |
| | Parking spaces: N/A |
| SPACE USE TYPE | Office: Borough Office |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: |
| | New location is being considered for convenience of the public customers to pay bills and for contractors to obtain permits. Lay out of the future space considered will be designed according to |

| | submitted Personnel and Equipment (P&E)'s Space Needs Programs and workflows of the various Bureaus (BCS, BWSO, and BEC). |
|---------------------------|---|
| | Describe why current space(s) is (are) inadequate: |
| | The current lease at 250 Livingston Street is expiring. |
| | If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: |
| | Current facility at 250 Livingston Street. |
| | Describe any alternatives considered, including reconfiguring existing space: |
| | n/a |
| | Please briefly explain how this facility will serve the geographic area indicated in the previous question: |
| | This facility serves the entire NYC metropolitan area. |
| DESIRED DATE OF OCCUPANCY | 01/01/2025 |
| SITING CRITERIA | Central location for borough and public access. Transit access |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2024-2025 |

| PROPOSAL | Relocation of Brownsville Neighborhood Opportunity Network (NeON) |
|------------------------|---|
| DCAS Project ID | 22-6015 |
| STATUS | Implemented |
| AGENCY | Department of Probation (DOP) NeON |
| AREA SERVED | Borough |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Public Safety, Emergency Services, and Administration of Justice |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | Brownsville, Brooklyn, CD 16 |
| SIZE | SQ. FT: 2,000 Staff: 3 Clients to be served: 4,000 annually (approximately) Parking spaces: N/A |
| SPACE USE TYPE | Office: Borough Office |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: Neighborhood Opportunity Network (NeON) is a philosophy of effective intervention that physically manifests itself as a citywide network of community-based centers in the seven neighborhoods of the |

City where large concentrations of people on probation reside. Each NeON has a local Stakeholder Group, open to the community at large, and usually comprised of a diverse array of community members, including members of local community-based organizations, clergy and local business owners.

The location will serve as an agency borough office, located in and serving the Brownsville community, and also function as a designated NeON location. At NeONs, people under supervision meet with their Probation Officers to receive a wide range of services such as: High School Equivalency classes, employment preparation, mentoring, healthcare, literacy programs, and also participate in arts and sport programming – much of which is also free and open to other neighborhood residents.

Describe why current space(s) is (are) inadequate:

DOP has been notified that the building tenants will need to vacate the current space by the end of February 2023, located at 444 Thomas Boyland Street, as the building will be demolished.

If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:

444 Thomas Boyland Street, Brooklyn NY 11212.

Describe any alternatives considered, including reconfiguring existing space:

N/A

Please briefly explain how this facility will serve the geographic area indicated in the previous question:

Brownsville is one of the seven NeON neighborhoods, as such the Brownsville NeON provides the above-mentioned network of services to neighborhood residents.

| DESIRED DATE OF OCCUPANCY | 1/1/23 |
|------------------------------|--|
| SITING CRITERIA | Must reside within the Brownsville neighborhood, access to transit, and be ADA accessible. |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2024-2025 |

| PROPOSAL | Relocation of Bedford Stuyvesant NeON Office |
|------------------------|---|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | Department of Probation (DOP) Adult Operations |
| AREA SERVED | Community District |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Public Safety, Emergency Services, and Administration of Justice |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | Bedford Stuyvesant Brooklyn, CD 3 |
| SIZE | SF: 1,700 Staff: 14 Clients to be served: 1,100 Parking spaces: 2 |

| SPACE USE TYPE | Office: Administrative field office |
|---------------------------|--|
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: Neighborhood Opportunity Network (NeON) is a philosophy of effective intervention that physically manifests itself as a citywide network of community- based centers in the seven neighborhoods of the City where large concentrations of people on probation reside. Each NeON has a local Stakeholder Group, open to the community at large, and is usually comprised of a diverse array of community members, including members of local community-based organizations, clergy and local business owners. At NeONs, people under supervision meet with their Probation Officers and receive a wide range of services such as High School Equivalency classes, employment preparation, mentoring, healthcare, literacy programs, and also participate in arts and sport programming – much of which is also free and open to other neighborhood residents. Describe why current space(s) is (are) inadequate: The existing building was sold to a new landlord with plans for demolition, therefore, DOP is looking to vacate the premises and relocate. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: 510 Gates Avenue, Brooklyn NY 11216 Describe any alternatives considered, including reconfiguring existing space: n/a Please briefly explain how this facility will serve the geographic area indicated in the previous question: Bedford Stuyvesant is one of the seven NeON neighborhoods, as such the Bedford Stuyvesant NeON |
| | provides the above-mentioned network of services to neighborhood residents. |
| DESIRED DATE OF OCCUPANCY | Fall/Winter 2021 |
| SITING CRITERIA | n/a |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2023-2024 |

| PROPOSAL | Expansion and Relocation of Citywide Concrete Program - Brooklyn |
|-----------------|--|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | Department of Transportation (DOT) Human Resources/ Facilities and Security Management – Sidewalk Inspection & Management's (SIM) Citywide Concrete Program (CWC) Brooklyn |
| AREA SERVED | Borough |
| FACILITY TYPE | Operational |
| | Core infrastructure and transportation |

| PUBLIC FACING | |
|---------------------------|---|
| FACILITY | No, this site would only be accessed by City staff and their supervised visitors |
| PROPOSED LOCATION | Brooklyn |
| SIZE | Square footage: 94,162 Staff: 87 Clients to be served: 0 Parking spaces: n/a |
| SPACE USE TYPE | Office: Administrative field office Parking / vehicle storage Warehouse / storage Office: Borough office Other (Muster Yard) |
| PROPOSED ACTION | Relocation |
| | Describe program services and goals: |
| | DOT's SIM CWC is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the five boroughs. To optimize operational efficiencies, they report to the boroughs in which they provide support. SIM's Brooklyn operation is currently served by our 8 29th Street aka "Sunset Yard". 45 construction trade field staff currently support Brooklyn. |
| | Describe why current space(s) is (are) inadequate: |
| | In response to the City being ordered to install or upgrade pedestrian ramps at all 162,000 street corners in the City, SIM will be adding another 32 construction field staff to support the borough of Brooklyn. Given the growth of the program, the current location has been optimized and is over capacity, requiring expansion to another site. |
| PUBLIC PURPOSE | If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: |
| | If new space is acquired, space currently occupied under Small Business Services (SBS)/Economic Development Corporation (EDC) jurisdiction along the Brooklyn waterfront within the developing Industry City area will be relinquished. |
| | Describe any alternatives considered, including reconfiguring existing space: |
| | While several alternative locations have been considered, reconfiguration of existing space is not an alternative. Existing space is being developed by SBS/EDC within Industry City. Temporarily reporting to an EDC site at South Brooklyn Marine Terminal. |
| | Please briefly explain how this facility will serve the geographic area indicated in the previous question: |
| | This operation supports the borough of Brooklyn and must be located in Brooklyn. |
| DESIRED DATE OF OCCUPANCY | n/a |
| | Truck access Highway access |
| SITING CRITERIA | Proximity to DOT-approved NYC Truck Routes (e.g., Metropolitan Ave., Grand St.) Facility include space for storage of construction materials such as steel curbs and supporting materials. |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2020-2021 |
| | |

| PROPOSAL | New Sidewalk Inspection Management Field Office - Green Wave Program |
|---------------------------|---|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | Department of Transportation (DOT) Sidewalk Inspection & Management (SIM) |
| AREA SERVED | Citywide |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Core infrastructure and transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors |
| PROPOSED LOCATION | Brooklyn, CD 6 |
| SIZE | Square footage: 25,000 Staff: 29 Clients to be served: n/a Parking spaces: 12 |
| SPACE USE TYPE | Yard Office: Administrative field office |
| PROPOSED ACTION | New space |
| PUBLIC PURPOSE | Describe program services and goals: Mayor DeBlasio released the "Green Wave: A Plan for Cycling in New York City" in Summer 2019, which will require DOT to increase installation of protected bike lanes from 10 miles a year to 30 miles a year. To meet this target, DOT requires additional resources. This includes additional concrete crews for our Sidewalk and Inspection Management (SIM) Division. They will be onboarding 29 new staff and 12 new vehicles for additional SIP crews. Describe why current space(s) is (are) inadequate: The current SIM operational facilities are already at capacity and cannot support additional staff or vehicles. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: No space will be relinquished. All sites are at capacity and this new program further expands the agency. Describe any alternatives considered, including reconfiguring existing space: All sites that would be able to support this type of operation are at capacity. |
| | Briefly explain how this facility will serve the geographic area indicated in the previous question: This facility will provide citywide operational support for the "Green Wave: A Plan for Cycling in New York City". |
| DESIRED DATE OF OCCUPANCY | Spring 2021 Central location for access to all Boroughs Truck access |
| SITING CRITERIA | Central location for access to all Boroughs Truck access Highway access |
| LAST APPEARED | FY 2025-2026 |

| PROPOSAL | Relocation of Brooklyn Sign Shop |
|---------------------------|--|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | Department of Transportation (DOT) Transportation Planning & Management |
| AREA SERVED | Borough |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Core infrastructure and transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors |
| PROPOSED LOCATION | Brooklyn, CD 6 |
| SIZE | Square footage: 10,000 Staff: 15 Clients to be served: n/a Parking spaces: 10 |
| SPACE USE TYPE | Office: Borough office Warehouse |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: DOT's Brooklyn Sign Shop installs, maintains, and repairs all street-level traffic signs in the borough of Brooklyn. This work includes, but is not limited to, Street Improvement Projects, 311 requests, dangerous condition repairs, NYS Bridge Flags, One-Way conversions, Fixed Speed Camera sign installations, addressing priority requests from DOT Press, Borough Commissioner, Emergency Response, and Special Events in an urgent manner, inter-agency requests (e.g., DSNY, FDNY, NYPD, OEM, MTA), and more. The Sign Shop's mission is to address all sign work orders and requests expeditiously, based on priority, and to ensure that the borough's sign plant is well-maintained in order to provide the public with an exceptional quality of life, as well as safe transportation for motorists, cyclists, and pedestrians. |
| | Describe why current space(s) is (are) inadequate: The landlord of this facility will not extend the lease. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: |
| | The current facility at 50 21st Street will be relinquished. Describe any alternatives considered, including reconfiguring existing space: The operator cannot be relocated to another DOT facility because they are at capacity. It cannot be incorporated into sign shops in other boroughs due to the travel distance. Briefly explain how this facility will serve the geographic area indicated in the previous question: This operation supports the traffic sign needs of the borough of Brooklyn. |
| DESIRED DATE OF OCCUPANCY | November 1, 2020 |

| SITING CRITERIA | Truck access | |
|-----------------|--------------|--|
| LAST APPEARED | FY 2025-2026 | |
| | FY 2022-2023 | |

| PROPOSAL | Relocation of Yard Operations |
|---------------------------|---|
| | |
| DCAS PROJECT ID | |
| STATUS | Implemented Department of Transportation (DOT) |
| AGENCY | Human Resources / Facilities and Security Management |
| AREA SERVED | Citywide |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Core infrastructure and transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | 101 Varick Avenue, Brooklyn CD 1 |
| SIZE | Square footage: 42,556 Staff: 49 Clients to be served: n/a Parking spaces: n/a |
| SPACE USE TYPE | Office: Administrative field office Parking / vehicle storage Warehouse / storage Muster Areas |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: There are two distinct programs operating out of 44th Drive/Vernon Boulevard. One program is Roadway Repair & Maintenance's (RRM) JETS (Jolt Elimination Team). They provide 24x7 emergency response to roadways repair. The second unit is part of Sidewalk Inspection Management's (SIM) Citywide Concrete Program (CWC), with "normal" operating hours of 5AM to 4:30PM, Monday through Saturday (but with their own emergency snow removal and safety-related repair operations). SIM's operation is primarily a central storehouse for the Division's CWC operations. There is no current proposed location for this site. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: 5-40 44th Drive, Long Island City Please briefly explain how this facility will serve the geographic area indicated in the previous question: Both operations serve all five city boroughs. |
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | Truck access Highway access Proximity to DOT-approved Truck Routes e.g., 21st St and Vernon Blvd. |
| LAST APPEARED | FY 2025-2026 |

| PROPOSAL | Relocation of IT Services |
|---------------------------|---|
| DCAS PROJECT ID | N/A |
| STATUS | Cancelled |
| AGENCY | Human Resources Administration (HRA) Information Technology Services (ITS) |
| AREA SERVED | Citywide |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Administration of government |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Brooklyn, CD 6 |
| SIZE | Square footage: 269,596 Staff: 1,183 Clients to be served: n/a Parking spaces: 0 |
| SPACE USE TYPE | Office: Administrative headquarters |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: ITS is HRA's technology service organization. ITS develops and enhances the technology infrastructure and computer applications that support the agency. Describe why current space(s) is (are) inadequate: The current space is not large enough to accommodate the program's current and immediate future needs. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Existing space at 15 Metrotech Center will be relinquished upon relocation. Briefly explain how this facility will serve the geographic area indicated in the previous question: The site will host citywide training for staff. |
| DESIRED DATE OF OCCUPANCY | July 14, 2024 |
| SITING CRITERIA | Several training rooms are required. |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2022-2023 |

| PROPOSAL | Relocation of Services and Offices | |
|----------|------------------------------------|--|
| | | |

| DCAS PROJECT ID | N/A |
|---------------------------|--|
| STATUS | In Progress |
| AGENCY | Human Resources Administration (HRA) |
| AREA SERVED | Citywide |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Health and human services |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | Brooklyn |
| SIZE | Square footage: 284,572 Staff: 1,000 Clients to be served: 1980 Parking spaces: 30 |
| SPACE USE TYPE | Office: Other |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: HRA's current office at 250 Livingston houses both client facing services (Supplemental Nutrition Assistance Program (SNAP), Adult Protective Services) and administrative functions (Legal Affairs and Investigation, Revenue and Enforcement Administration). Describe why current space(s) is(are) inadequate The current location has become untenably expensive due to escalating real estate prices. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Existing space will be relinquished upon relocation. Describe any alternatives considered, including reconfiguring existing space: Request a 5-7-year lease at the current location as a hold over in anticipation of being a tenant within the Office Anchor Strategy in the Broadway Junction area. Department of Citywide Administrative Services (DCAS) is currently negotiating with the landlord. Please briefly explain how this facility will serve the geographic area indicated in the previous question: Serves food stamps borough wide, accepts mail and online applications. |
| DESIRED DATE OF OCCUPANCY | 1/1/2025 |
| SITING CRITERIA | Transit access |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2020-2021 |

| DDODOOAL | Polosofier of TV and Police Martin Control |
|----------|--|
| PROPOSAL | Relocation of TV and Radio Master Control |

| DCAS Project ID | 21-5963 |
|---------------------------|---|
| STATUS | In Progress |
| AGENCY | Mayor's Office of Media and Entertainment (MOME) NYC Media |
| AREA SERVED | Citywide |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Core Infrastructure and Transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Brooklyn, CD 2 |
| SIZE | SQ. FT: 3,750 (assumes inclusion of emergency support infrastructure) |
| | Staff: 16 total (10 max in the facility at any given time) |
| | Clients to be served: Entire City (Broadcast and Cable Network) |
| | Parking spaces: N/A |
| SPACE USE TYPE | Master Control Operations for TV and Radio Broadcast and Cable |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: |
| TONI GOL | The Master Control Facility distributes by broadcast and cable NYC Media's public service TV and radio programming (including broadcasts of Council and other public meetings that must be broadcast under the City Charter) and emergency alerts required by the Federal Communications Commission (FCC). This facility is critical to maintain the City's television and radio broadcast licenses from FCC. Without these two FCC licenses, MOME cannot broadcast coverage of the Mayor and City Council. MOME will |
| | need to be able to occupy the new master control space by no later than June 1, 2023. |
| | Describe why current space(s) is (are) inadequate: |
| | The license for the space at the CUNY Graduate Center, at 365 5th Avenue, expired in February 2020. That license was intended to be temporary, and CUNY is not able to renew it. As a holdover without a real-estate license, MOME's tenuous legal status is causing problems that threaten ability to comply with broadcast law and impact employee morale and retention. MOME will need a new space in order to continue our city and federal legal mandates. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is |
| | allocated: No space will be relinquished. Current space is under CUNY's control and CUNY is not able to provide it to us going forward. |
| | Describe any alternatives considered, including reconfiguring existing space: |
| | MOME has considered leasing private space as an option, but this would be cost prohibitive due to specific requirements such as the need of significant backup power that is not commonly available. PSAC I and 2 were considered but deemed unsuitable due to lack of space needed for master control. MOME has also considered space at New York City Emergency Management (NYCEM) headquarters. This option has since been reconsidered due to insufficient space needed to accommodate master control equipment. |
| | Please briefly explain how this facility will serve the geographic area indicated in the previous question: |
| | This facility serves the entire NYC metropolitan area. |
| DESIRED DATE OF OCCUPANCY | 6/1/23 |

| SITING CRITERIA | Whatever zoning required for PSAC I. Transit access. The master control facility requires access on a 24/7, 365 days a year basis. It must be easily accessible because of its nature as an emergency broadcast facility. It must be close to City Hall and 1 Centre Street. It must have circuit connectivity to broadcast transmitters and cable company equipment. Facility would house master control equipped with 24/7 emergency backup power. |
|-------------------|--|
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2024-2025 |

| PROPOSAL | Relocation of 70th Precinct |
|---------------------------|--|
| DCAS Project ID | 19-5589 |
| STATUS | Ongoing |
| AGENCY | New York City Police Department (NYPD) Capital Planning and Oversight |
| AREA SERVED | Community District |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Public Safety, Emergency Services, and Administration of Justice |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | Brooklyn, CD 14 |
| SIZE | SQ. FT: 45,000 |
| | Staff: 300 |
| | Clients to be served: TBD |
| | Parking spaces: 90 |
| SPACE USE TYPE | Office: Police Precinct |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: |
| | New Police Precinct to service the community with the 70 Precinct / CB 14 |
| | Describe why current space(s) is (are) inadequate: |
| | The current space, situated at 154 Lawrence Avenue, was constructed in 1909 and needs costly repairs. The facility is vastly undersized and there is no room for expansion as the site is adjoined by critical community facilities. |
| | If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: |
| | None, NYPD intends to keep the current space at 154 Lawrence Avenue. |
| | Describe any alternatives considered, including reconfiguring existing space: |
| | N/A |
| | Please briefly explain how this facility will serve the geographic area indicated in the previous question: |
| | A targeted location more centrally located within the confines of the 70 Precinct will service the entire 70th precinct, as well as, provide a more easily accessible location for the community. |

| DESIRED DATE OF OCCUPANCY | 1/1/23 |
|---------------------------|-------------------|
| SITING CRITERIA | Access to transit |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2024-2025 |

| PROPOSAL | Relocation of Special Victims Offices |
|---------------------------|--|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | New York Police Department (NYPD) Detective Bureau |
| AREA SERVED | Borough |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Administration of government |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | 45 Nevins Street, Brooklyn |
| SIZE | Square footage: 15,500 Staff: TBD Clients to be served: TBD Parking spaces: n/a |
| SPACE USE TYPE | Office: Administrative field office |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: The Detective Bureau is requesting the Facilities Management Division acquire new office space for Brooklyn Special Victims Squad. Describe why current space(s) is(are) inadequate: Brooklyn Special Victims' offices are currently at capacity and the poor design allows victims and perpetrators to see one another, necessitating the need to identify new office space. In addition, NYPD has received complaints from victims expressing reluctance to travel to the location, resulting in investigations being negatively impacted due to nonparticipation by complainants. |
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | n/a |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2020-2021 |

| PROPOSAL | Relocation of Transit District 33 |
|-----------------|-----------------------------------|
| DCAS Project ID | 23-6117 |
| STATUS | Ongoing |

| AGENCY | New York City Police Department (NYPD) Transit Bureau | | |
|---------------------------|--|--|--|
| AREA SERVED | Borough | | |
| FACILITY TYPE | Operational | | |
| FACILITY DOMAIN | Public Safety, Emergency Services, and Administration of Justice | | |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. | | |
| PROPOSED LOCATION | Brooklyn, CD 16 | | |
| SIZE | SQFT: 16,000 Staff: 150 Clients to be served: 20 Per Day Parking: 30 | | |
| SPACE USE TYPE | Office: Administrative field office, Parking / vehicle storage | | |
| PROPOSED ACTION | Relocation | | |
| PUBLIC PURPOSE | Describe program services and goals: Transit District 33 is currently located at the Broadway Junction Station and is at the nexus of six neighborhoods with over 100,000 riders using the station each weekday. The Metropolitan Transit Authority (MTA) is making significant upgrades to the subway station for ADA accessibility and the Economic Development Corporation (EDC) is making streetscape and public space improvements to the surrounding area. To accommodate the new upgrades to the station and public realm improvements, EDC is requesting Transit District 33 to relocate. Describe why current space(s) is (are) inadequate: EDC is requiring Transit District 33 to relocate for a development project. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: This facility houses NYPD officers responsible for the safety of over 100,000 daily riders who pass through the Broadway Junction station. | | |
| DESIRED DATE OF OCCUPANCY | 1/1/2025 | | |
| SITING CRITERIA | Commercial zoning. Transit access. | | |
| LAST APPEARED | FY 2025-2026 | | |
| FIRST PROPOSED | FY 2025-2026 | | |

| PROPOSAL | Relocation of Department Offices |
|-----------------|----------------------------------|
| DCAS PROJECT ID | |
| STATUS | Ongoing |

| AGENCY N C AREA SERVED C | Office of Court Administration (OCA) NYS Appellate Division Second Department NYS Unified Court System Citywide | | |
|--|--|--|--|
| AREA SERVED C | Court System | | |
| AREA SERVED C | | | |
| | Citvwide | | |
| | Citywide | | |
| | Office | | |
| | Administration of government | | |
| PUBLIC FACING | Auministration government | | |
| | No, this site would only be accessed by City staff and their supervised visitors. | | |
| | 1 Pierrepont Plaza | | |
| | Brooklyn, CD 2 | | |
| | Square footage: 80,000 | | |
| S | Staff: 32 | | |
| SIZE C | Clients to be served: n/a | | |
| P | Parking spaces: 0 | | |
| SPACE USE TYPE O | Office | | |
| PROPOSED | JIIICE | | |
| | Relocation | | |
| PUBLIC PURPOSE as SI | The NYS Appellate Division Second Department is an intermediate level appellate court within the NYS Unified Court System. The Court hears civil and criminal appeals from the Supreme Court as well as appeals from Surrogate, Family, Court of Claims and County Courts from 10 New York State counties. **Describe why current space(s) is (are) inadequate:* The 2001 Federal Census population estimates indicated 51% of the state's population resided in the 10 counties the Appellate Division services. As the population of the downstate counties have increased since the last census so has the number of appeals. Due to the increase in appeals filed, the Court is seeking additional office space to accommodate the following departments: Decision, Motion, Attorney Admissions/Disciplinary, Personnel, Fiscal and IT. The relocation is not only necessary to accommodate additional staff and meet productivity levels, but also to provide the current space in the courthouse to additional justices, inclusive of their affiliated staff. **If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:** **Describe any alternatives considered, including reconfiguring existing space:** The existing space and courthouse are at capacity. **Briefly explain how this facility will serve the geographic area indicated in the previous question:** The new site will be an additional annex accommodating internal administrative offices at the original courthouse located at 45 Monroe Place. | | |
| DESIRED DATE OF 20 | 2021 | | |
| SITING CRITERIA S | Separate space for Personnel and Fiscal Departments. Separation from other court staff to maintain confidentiality of administrative matters. | | |
| : | FY 2025-2026 | | |
| FIRST PROPOSED F | FY 2022-2023 | | |

| PROPOSAL | Relocation of Citywide Service Desk and NYC3 | | |
|---------------------------|---|--|--|
| DCAS Project ID | N/A | | |
| STATUS | In Progress Office of Technology and Innovation (OTI) (Formarky DOLTT) | | |
| AGENCY | Office of Technology and Innovation (OTI) (Formerly DOITT) Citywide Service Desk and NYC3 | | |
| AREA SERVED | Citywide | | |
| FACILITY TYPE | Office | | |
| FACILITY DOMAIN | Administration of Government | | |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. | | |
| PROPOSED LOCATION | Brooklyn, CD 02 | | |
| SIZE | SQFT: 53,000 Staff: N/A Clients to be served: N/A Parking: N/A | | |
| SPACE USE TYPE | Office: Other | | |
| PROPOSED ACTION | Relocation | | |
| PUBLIC PURPOSE | Describe program services and goals: Citywide Service Desk is a 24/7 Service Desk, servicing OTI and about 18 Mayoral Agencies as first point of contact for technical issues and service requests. In addition, they service all City Agencies for outage/Major Incident escalation support. Cyber Command (NYC3) is charged with protecting all City systems against cyber threats, including systems that deliver vital services to New Yorkers. Headed by the Chief Information Security Officer of the City of New York, we provide in-depth support to over 100 agencies and offices to protect, detect, identify, respond to, and recover from cyber threats. Describe why current space(s) is (are) inadequate: Existing space no longer accommodates the needs of the Division. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: If additional space is granted at MetroTech, DCAS will be relinquishing 86,841 rentable square feet at 80 Maiden Lane. Describe any alternatives considered, including reconfiguring existing space: All of our current spaces have been reviewed and there are no reconfigurations that can accommodate the needs. Please briefly explain how this facility will serve the geographic area indicated in the previous question: The purpose of this move is to consolidate into the MetroTech campus. | | |
| DESIRED DATE OF OCCUPANCY | 9/30/2024 | | |
| SITING CRITERIA | N/A | | |
| LAST APPEARED | FY 2025-2026 | | |
| FIRST PROPOSED | FY 2025-2026 | | |



| PROPOSAL | New Outposted Therapeutic Units at Bellevue Manhattan Hospital | |
|---------------------------|--|--|
| DCAS Project ID | N/A | |
| STATUS | In Progress | |
| AGENCY | Department of Correction (DOC) | |
| AREA SERVED | Borough | |
| FACILITY TYPE | Service | |
| FACILITY DOMAIN | Public Safety, Emergency Services, and Administration of Justice | |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. | |
| PROPOSED LOCATION | 462 1st Avenue, 2nd Floor Manhattan, CD 6 | |
| SIZE | SQ. FT: 72,214 | |
| | Staff: N/A -staffing will be determined later | |
| | Clients to be served: 104 incarcerated individuals max daily. | |
| | Parking spaces: N/A | |
| SPACE USE TYPE | Other: correctional facility, clinic | |
| PROPOSED ACTION | New space request | |
| PUBLIC PURPOSE | Describe program services and goals: | |
| | NYC Department of Correction (DOC), in collaboration with Correctional Health Services (CHS)/Health + Hospitals (H+H), is planning for the development of a small jail within Bellevue hospital. This facility will occupy areas of the 2nd floor of the building and will house individuals in DOC custody with complex medical and/or mental health needs. DOC will operate the facility and ensure services are provided in accordance with correctional regulations and CHS and H+H staff will provide medical and mental health care. | |
| | Describe why current space(s) is (are) inadequate: | |
| | This facility will provide a more modern setting with proximity to specialty medical care not currently available in existing DOC facilities. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is | |
| | allocated: | |
| | N/A Describe any alternatives considered including reconfiguring eviating energy | |
| | Describe any alternatives considered, including reconfiguring existing space: | |
| | N/A Please briefly explain how this facility will corve the geographic area indicated in the provious question: | |
| | Please briefly explain how this facility will serve the geographic area indicated in the previous question: Will serve incarcerated individuals. | |
| DESIRED DATE OF OCCUPANCY | 2025 | |
| SITING CRITERIA | The site allows for individuals in DOC custody, with complex medical and mental health needs, to be housed in close proximity to specialty health services. | |
| LAST APPEARED | FY 2025-2026 | |
| FIRST PROPOSED | FY 2024-2025 | |

| PROPOSAL | Relocation of Poison Control Center | | |
|---------------------------|--|--|--|
| DCAS PROJECT ID | N/A | | |
| STATUS | In Progress | | |
| AGENCY | Department of Health and Mental Hygiene (DOHMH) Environmental Health | | |
| AREA SERVED | Manhattan, CD 6 | | |
| FACILITY TYPE | Office | | |
| FACILITY DOMAIN | Health and Human Services | | |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. | | |
| PROPOSED LOCATION | 215 Lexington Avenue, Manhattan, CD 6 | | |
| SIZE | SF: 11,487 Staff: 35 Clients to be served: n/a Parking spaces: n/a | | |
| SPACE USE TYPE | Office: Administrative headquarters | | |
| PROPOSED ACTION | Relocation | | |
| PUBLIC PURPOSE | The Poison Control Center's (PCC) overall goal is to reduce poisonings and provide education, guidance, and emergency assistance to the public health care providers. The facility is designated as a regional poison control center by the New York State Department of Health. The PCC provides comprehensive services 24 hours a day, seven days a week for the poison prevention and treatment to all New Yorkers. The center is staffed with registered pharmacists and nurses certified in poison information. **Describe why current space(s) is (are) inadequate:** The current space is inadequate due to the aging infrastructure and plans to vacate the current location within the next four to five years. DOHMH is currently in contract with the Economic Development Corporation (EDC) to build a new Public Health laboratory building on the Harlem Hospital campus; we have completed design, H+H buildings are being demolished and construction CPs are being developed. Poison control will not go to the new building and must be located near Bellevue Hospital due to the need for the state-of-the-art 24-hour call center, multiple office accommodations, an adequate teaming space and conferencing area, and ample storage. Reconfiguration efforts have already been attempted and exhausted. Therefore, relocation is currently deemed as the best resolution for the Center's needs functionality. **If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:** Public Health Laboratory (PHL) at 455 First Avenue, New York, NY 10016. **Describe any alternatives considered, including reconfiguring existing space:** The new PHL project will only house PHL programming; all other programs must identify new space to continue operations, once the construction has been completed. The current building is planned for turnover to EDC for life science purposes. **Please briefly explain how this facility will serve the geographic area indicated in the previous** | | |
| | question: PCC handles more than 90,000 calls annually and is the only facility that provides emergency toxicology services to doctors, emergency departments and households in New York City, Nassau, Suffolk and | | |

| | Westchester counties. The Center has access to translation services for more than 150 languages and provides services for the hearing impaired that utilize telecommunication devices. |
|---------------------------|--|
| DESIRED DATE OF OCCUPANCY | 01/01/2025 |
| SITING CRITERIA | This center must be within proximity to the Bellevue Hospital Center. Location is paramount due to the collection sharing of data, meeting of fellows, coordination of trainings and various other interactions as it is related to the benefit of public health needs on a statewide level. Transit access |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2023-2024 |

| PROPOSAL | Relocation of Northern Manhattan Code Enforcement Units | |
|---------------------------|---|--|
| DCAS PROJECT ID | N/A | |
| STATUS | Ongoing | |
| AGENCY | Department of Housing Preservation and Development (HPD) Division of Enforcement and Neighborhood Services | |
| AREA SERVED | Citywide | |
| FACILITY TYPE | Service | |
| FACILITY DOMAIN | Administration of government | |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. | |
| PROPOSED LOCATION | Manhattan | |
| SIZE | Square footage: 30,000 Staff: 239 Clients to be served: 100 Parking spaces: n/a | |
| SPACE USE TYPE | Office: Borough office, Client service center Canine Unit | |
| PROPOSED ACTION | Relocation | |
| | Describe program services and goals: Division of Code Enforcement responds to complaints filed with 311 regarding lack of essential services such as heat and water and housing maintenance problems such as leaks, vermin, and broken plaster. Code Lead inspects for lead-based paint hazards with X-Ray florescence (XRF) analysis machines as required by Local Law 1 of 2004. Code Housing Quality Standards (HQS) conducts annual inspections, initial inspections, and complaint inspections of HPD Section 8 subsidized units. The Canine Unit, with the assistance of bedbug detection dogs, responds to complaints filed with 311 regarding complaints of bedbug infestations within the City's privately-owned housing stock of residential buildings citywide. | |
| PUBLIC PURPOSE | Describe why current space(s) is (are) inadequate: The Department of Citywide Administrative Services (DCAS) was recently notified by Columbia University (landlord) of their plans to take back approximately half of the space they lease to HPD on the 7th floor of 3280 Broadway, Manhattan. The entire 7th floor is fully occupied by HPD and the loss will require the identification and preparation of alternative space as soon as possible. | |

| | If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: The space which is now occupied: 7th floor, 3280 Broadway, Manhattan. Describe any alternatives considered, including reconfiguring existing space: HPD does not have existing space which could accommodate this operation. |
|---------------------------|--|
| | Please briefly explain how this facility will serve the geographic area indicated in the previous question: The Northern Manhattan Code Enforcement unit serves the borough of Manhattan; Its heaviest workload is the northern area of Manhattan and south Bronx. Code Enforcement unit works closely with Code-Lead unit, Code-HQS unit, Canine unit to attend complaints and required inspections as per the Housing Maintenance Code. |
| DESIRED DATE OF OCCUPANCY | 2024 |
| SITING CRITERIA | Transit access |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2020-2021 |

| PROPOSAL | Relocation of the Code Enforcement and Canine Unit |
|------------------------|---|
| DCAS Project ID | 23-5499 |
| STATUS | Ongoing |
| AGENCY | Department of Housing Preservation & Development (HPD) Code Enforcement and Neighborhood Services |
| AREA SERVED | Citywide |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Administration of Government |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | Manhattan, CD 10 |
| SIZE | SQFT: N/A Staff: 76 Clients to be served: Parking: 8 |
| SPACE USE TYPE | Office: Administrative field office |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: This request is to Relocate the Code Enforcement Office and the Canine Unit out of 3280 Broadway due to the landlord's intention to terminate the lease. The Code Enforcement office enforces the NYC Housing Maintenance Codes and the NYS Multiple Dwelling Law by conducting inspections issuing violations, working with landlords, and correcting emergency conditions for the borough of Manhattan. The Canine Unit provides bed bug detection services to all 311 complaints and responds to service requests across the entire city. Describe why current space(s) is (are) inadequate: |
| | The landlord has informed the city of their intention to not renew the lease ending in June 2024. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: |

| | 3280 Broadway, New York, NY 10027 | |
|---------------------------|---|--|
| | Describe any alternatives considered, including reconfiguring existing space: N/A | |
| | Please briefly explain how this facility will serve the geographic area indicated in the previous question: Although the Canine Unit serves all 5 boroughs, the Code Enforcement office only serves the upper Manhattan area, therefore the new location must lie within the upper Manhattan area. | |
| DESIRED DATE OF OCCUPANCY | 7/1/2024 | |
| SITING CRITERIA | Location in upper Manhattan, adequate parking spaces and easily accessible to transit. | |
| LAST APPEARED | FY 2025-2026 | |
| FIRST PROPOSED | FY 2025-2026 | |

| PROPOSAL | Relocation of Lead Code Enforcement and Housing Quality Standards |
|------------------------|---|
| DCAS Project ID | 23-6099 |
| STATUS | Ongoing |
| AGENCY | Department of Housing Preservation & Development (HPD) Code Enforcement and Neighborhood Services |
| AREA SERVED | Citywide |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Administration of Government |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | Manhattan, CD 06 |
| SIZE | SQFT: 46,500 Staff: 171 Clients to be served: 100 per week Parking: 60 |
| SPACE USE TYPE | Office: Administrative field office |
| PROPOSED ACTION | Relocation |
| | Describe program services and goals: HPD Enforcement and Neighborhood Services, Code Lead, and Housing Quality Standards (HQS) Manhattan office enforces the New York City Housing Maintenance Code and New York State Multiple dwelling Law by conducting inspections, issuing violations, working with Landlords in correcting emergency conditions for the boroughs of Manhattan and the Bronx. By acquiring a location within these boroughs, the prompt service these communities can be achieved. Describe why current space(s) is (are) inadequate: |
| PUBLIC PURPOSE | The landlord has informed the city of their intention to not renew lease which expires in June 2024. |
| | If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: 3280 Broadway New York, NY 10027 |
| | Describe any alternatives considered, including reconfiguring existing space: N/A |
| | Please briefly explain how this facility will serve the geographic area indicated in the |

| DESIRED DATE OF OCCUPANCY | previous question: The Office of Enforcement and Neighborhood Services conducts inspections, issues violations, corrects emergency conditions, seeks civil penalties and enforcement of Orders to Correct in Housing Court, issues fees, targets proactive and building-wide activities to buildings identified with systemic maintenance issues and responds to claims of harassment based on maintenance conditions. The Manhattan Code lead/HQS office services The Bronx and Manhattan. 7/1/2024 |
|---------------------------|---|
| SITING CRITERIA | Transit access, Parking availability. Site should be near public transportation and easily accessible. It should be within the boroughs it serves. This office requires extended hours of operation. |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2025-2026 |

| PROPOSAL | Relocation of HASA/APS Office | | |
|------------------------|---|--|--|
| DCAS Project ID | N/A | | |
| STATUS | Ongoing | | |
| AGENCY | Human Resources Administration (HRA) HIV/AIDS Services Administration/Adult Protective Services Program (HASA/APS) | | |
| AREA SERVED | Borough | | |
| FACILITY TYPE | Service | | |
| FACILITY DOMAIN | Health and Human Services | | |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. | | |
| PROPOSED LOCATION | Manhattan | | |
| SIZE | SQFT: 90,000 Staff: 306 Clients to be served: 35 clients daily Parking: N/A | | |
| SPACE USE TYPE | Service site | | |
| PROPOSED ACTION | Relocation | | |
| PUBLIC PURPOSE | Describe program services and goals: The HASA is the most comprehensive program of its kind in the country, helping New Yorkers living with HIV or AIDS live healthier and more independent lives. HASA assists with an individualized service plan that targets the support and necessary benefits that are specific to a client's medical situation, and that will enhance his or her well-being. | | |
| | HASA provides intensive case management, rental assistance, emergency and non-emergency housing, and assistance with applying for public benefits and services including Medicaid, food stamps and cash assistance. HASA also provides vocational services that prepare clients for work. With counselors to help identify barriers to employment, clients can select vocational goals and receive support. | | |
| | Other HASA services include: home care and homemaking services, mental health and substance abuse screening and treatment referrals, transportation assistance, referrals to community-based organizations, and SSI or SSD application and appeal. | | |
| | Adult Protective Services (APS) provides case management services to approximately 6,000 vulnerable adults. APS is a state mandated program that is available to persons 18 years and older, without regard to income, who are mentally and/or physically impaired and, due to their impairments, are unable to manage their own resources, carry out the activities of daily living or protect themselves from verbal, physical or sexual abuse, neglect and exploitation or other hazardous | | |

| | situations without assistance from others and have no one available who is willing and able to assist them responsibly. APS clients are often at risk of eviction or have difficulty meeting their needs for food, clothing or healthcare. APS seeks to promptly resolve the risks faced by their clients by obtaining benefits or arranging for services that will enable these individuals to remain safely in the community. APS works collaboratively with various community organizations and other government agencies to arrange for the provision of services and benefits to their clients Describe why current space(s) is (are) inadequate: |
|---------------------------|---|
| | The lease is expiring in December 2024. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: 400 8th Avenue, Manhattan shall be relinquished. |
| | Describe any alternatives considered, including reconfiguring existing space: Other alternatives do not exist. Please briefly explain how this facility will serve the geographic area indicated in the previous question: |
| DESIRED DATE OF OCCUPANCY | Provide continuity of HASA and APS programs for Manhattan-based clients. 1/1/2025 |
| SITING CRITERIA | Transit access, easily accessible by public transportation. |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2025-2026 |

| PROPOSAL | Relocation of Press Credentials Office | |
|------------------------|---|--|
| DCAS Project ID | 21-5961 | |
| STATUS | Ongoing | |
| AGENCY | Mayor's Office of Media and Entertainment (MOME) Press Credentials Office | |
| AREA SERVED | Citywide | |
| FACILITY TYPE | Service | |
| FACILITY DOMAIN | Administration of Government | |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. | |
| PROPOSED LOCATION | Manhattan CD 1 (Lower Manhattan) | |
| SIZE | SQ. FT: 2,000 Staff: 10 Clients to be served: 3,000 Parking spaces: N/A | |
| SPACE USE TYPE | Office: Administrative headquarters | |
| PROPOSED ACTION | Relocation | |
| | Describe program services and goals: | |

| PUBLIC PURPOSE | The Press Credentials Office issues press passes to approximately 3,000 journalists that allow them to cross NYPD and FDNY lines. Per Local Law 46 of 2021, the press credentialing function was transferred from NYPD to MOME. **Describe why current space(s) is (are) inadequate:* The Press Credentials Office is currently located in a DCAS "Swing Space" in the Muni Building. The space itself is adequate for MOME's needs, except that we need two private offices and a small private conference room. DCAS cannot provide this space to the Press Credentials Office permanently, so this office needs a permanent space. Note: Due to the press card renewal cycle, we cannot move the office until March 2023 when the high volume of renewal applications is complete. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: We would no longer use Suite 370 at 1 Centre Street when a permanent space is provided. **Describe any alternatives considered, including reconfiguring existing space:** Another location at 1 Centre Street was proposed and considered, but it is not suitable for the high volume of public traffic and with safety concerns of the space having only one egress point. **Please briefly explain how this facility will serve the geographic area indicated in the previous question:** The Press Credentials Office serves the entire city. It must be in this location due to proximity to MOME's administrative offices, 1 Police Plaza, and OATH. |
|---------------------------|---|
| DESIRED DATE OF OCCUPANCY | 2023 |
| SITING CRITERIA | No particular zoning. Transit access. Near MOME's offices, 1 Police Plaza, and the OATH tribunals |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2024-2025 |

| PROPOSAL | Relocation of Manhattan Community Board (CB) 4 Office |
|------------------------|---|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | Manhattan Community Board 4 (CB 4) |
| AREA SERVED | Community district |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Administration of government |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | Manhattan, CD 4 |
| SIZE | Square footage: 2,000 Staff: 3.5 Clients to be served: n/a Parking spaces: n/a |
| SPACE USE TYPE | Office: Administrative headquarters |
| PROPOSED ACTION | Relocation |

| Describe | nroarom | corvione | and | anale: |
|----------|---------|-----------|-----|--------|
| Describe | program | SEI VICES | anu | yvais. |

CB 4's District Office assists CB 4 and its Committees in reviewing and making recommendations related to land use, licensing, transportation planning, and waterfront uses. CB 4's District Office retains all of CB 4's records as well as scheduling and hosting briefings and Committee meetings. CB 4's District Office is responsible for maintaining communication with the public and consistently conducting CB 4 business in a transparent process. Community Board District Offices are also considered City agencies that must follow the same protocols as large citywide agencies in terms of FOIL requests, inventory, billing, and record keeping.

PUBLIC PURPOSE

Describe why current space(s) is(are) inadequate:

The current lease is expiring.

Describe any alternatives considered, including reconfiguring existing space:

The current building owners are exploring options for CB 4's District Office to stay in the building on a different floor.

Please briefly explain how this facility will serve the geographic area indicated in the previous question:

CB 4's District Office conducts planning and review for the uses across the district and maintains communication with the public. This office will serve all 50 board members and all of CB 4.

| DESIRED DATE OF OCCUPANCY | 2023 |
|---------------------------|----------------|
| SITING CRITERIA | Transit access |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2021-2022 |

| PROPOSAL | Relocation of Pier 76 Tow Pound |
|---------------------------|--|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | New York Police Department (NYPD) Transportation Bureau |
| AREA SERVED | Borough |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Administration of government |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Manhattan |
| SIZE | Square footage: 220,000 Staff: TBD Clients to be served: n/a Parking spaces: 450 |
| SPACE USE TYPE | Parking / vehicle storage |
| PROPOSED ACTION | Relocation |

| PUBLIC PURPOSE | Describe program services and goals: The Transportation Bureau is requesting the Facilities Management Division acquire a new facility for the Manhattan Tow Pound, formerly located at Pier 76. The current facility serves as the storage and redemption center for vehicles that are towed in the borough of Manhattan and is an integral part of the Vision Zero initiative. On average, violation tow operations conducted by the Manhattan Tow Pound result in the seizure of 52,000 vehicles annually. The Manhattan Tow Pound formerly occupied approximately 220,000 square feet of space at Pier 76 with a total of 450 parking spaces. The Manhattan Tow Pound services the borough of Manhattan regarding the seizure of a wide array of vehicles. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: The current space would be relinquished. Please briefly explain how this facility will serve the geographic area indicated in the previous question: It would operate for towed vehicles in Manhattan. |
|---------------------------|--|
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | n/a |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2020-2021 |

| PROPOSAL | Relocation of Manhattan North Detective Operations |
|------------------------|--|
| DCAS Project ID | 22-6003 |
| STATUS | Ongoing |
| AGENCY | New York City Police Department (NYPD) Detective Bureau |
| AREA SERVED | Borough |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Public Safety, Emergency Services, and Administration of Justice |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Manhattan, CD 10 |
| SIZE | SQFT: 11,000 Staff: 32 Clients to be served: N/A Parking: 8 |
| SPACE USE TYPE | Office: Administrative headquarters, Parking / vehicle storage |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: Relocation of Manhattan North Detective Operations, which responds to major crimes in northern Manhattan. Describe why current space(s) is (are) inadequate: The lease has expired at the current location and the landlord does not wish to enter into a new long-term agreement. |

| | If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A |
|---------------------------|--|
| | Describe any alternatives considered, including reconfiguring existing space: N/A |
| | Please briefly explain how this facility will serve the geographic area indicated in the previous question: The Manhattan North Detective Operations investigates and responds to every homicide, shooting or any other major crime occurring in Manhattan, north of 59th Street. |
| DESIRED DATE OF OCCUPANCY | 1/1/2024 |
| SITING CRITERIA | Commercial zoning. Transit access. Should be located north of 59th Street |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2025-2026 |

| PROPOSAL | Relocation of Internal Affairs Bureau |
|------------------------|---|
| DCAS Project ID | 22-5993 |
| STATUS | Ongoing |
| AGENCY | New York City Police Department (NYPD) Internal Affairs Bureau |
| AREA SERVED | Citywide |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Public Safety, Emergency Services, and Administration of Justice |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Manhattan, CD 10 |
| SIZE | SQFT: 14,500 Staff: 33 Clients to be served: N/A Parking: 15 |
| SPACE USE TYPE | Office: Administrative field office, Parking / vehicle storage |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: The Internal Affairs Bureau is dedicated to preserving integrity, which is critical to the function of the Police Department and combating corruption within the Department. Describe why current space(s) is (are) inadequate: The lease has expired, and the landlord does not wish to enter into a long-term agreement. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: |
| | 241 37th Street, Brooklyn, NY Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: |

| | N/A |
|---------------------------|-----------------------------------|
| DESIRED DATE OF OCCUPANCY | 1/1/2024 |
| SITING CRITERIA | Commercial zoning. Transit access |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2025-2026 |

| PROPOSAL | Relocation of Council Central Staff |
|---------------------------|--|
| DCAS Project ID | 23-6104 |
| STATUS | In Progress |
| AGENCY | NYC City Council (CC) Administrative Services |
| AREA SERVED | Citywide |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Administration of Government |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 250 Broadway, 7th and 8th floor, Manhattan, CD 1 |
| SIZE | SQFT: 49,500 Staff: 151 Clients to be served: N/A Parking: 0 |
| SPACE USE TYPE | Office: Administrative headquarters |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: Expand office space and public-facing hearing room space at 250 Broadway to the 7th/8th floors. Describe why current space(s) is (are) inadequate: There is currently not enough adequate space/square footage for City Council staff. There is also inadequate space to cover the number of public hearings and associated space needs. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Relinquishing 30th floor for 7th and 8th floors. Describe any alternatives considered, including reconfiguring existing space: Expansion on the current floor was not possible. Please briefly explain how this facility will serve the geographic area indicated in the previous question: Public-facing hearing room along with a City Council staff office space |
| DESIRED DATE OF OCCUPANCY | 5/1/2024 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2025-2026 |

| PROPOSAL | Expansion of Basement Storage |
|---------------------------|--|
| DCAS Project ID | 23-6133 |
| STATUS | In Progress |
| AGENCY | NYC City Council (CC) Administrative Services |
| AREA SERVED | Citywide |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Administration of Government |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | 250 Broadway, Basement, Manhattan, CD 1 |
| SIZE | SQFT: 1,495 Staff: N/A Clients to be Served: N/A Parking: N/A |
| SPACE USE TYPE | Warehouse / storage |
| PROPOSED ACTION | Expansion |
| PUBLIC PURPOSE | Describe program services and goals: Expand the basement storage at 250 Broadway which includes internal Counsel files. Describe why current space(s) is (are) inadequate: Current storage and continued use of off-site storage is not feasible due to cost and access considerations. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: Reconfiguring the current space and continuing use of off-site storage were considered. Please briefly explain how this facility will serve the geographic area indicated in the previous question: Expansion of the existing storage space within 250 Broadway will allow for less use of off-site storage |
| DESIRED DATE OF OCCUPANCY | 3/1/2023 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2025-2026 |

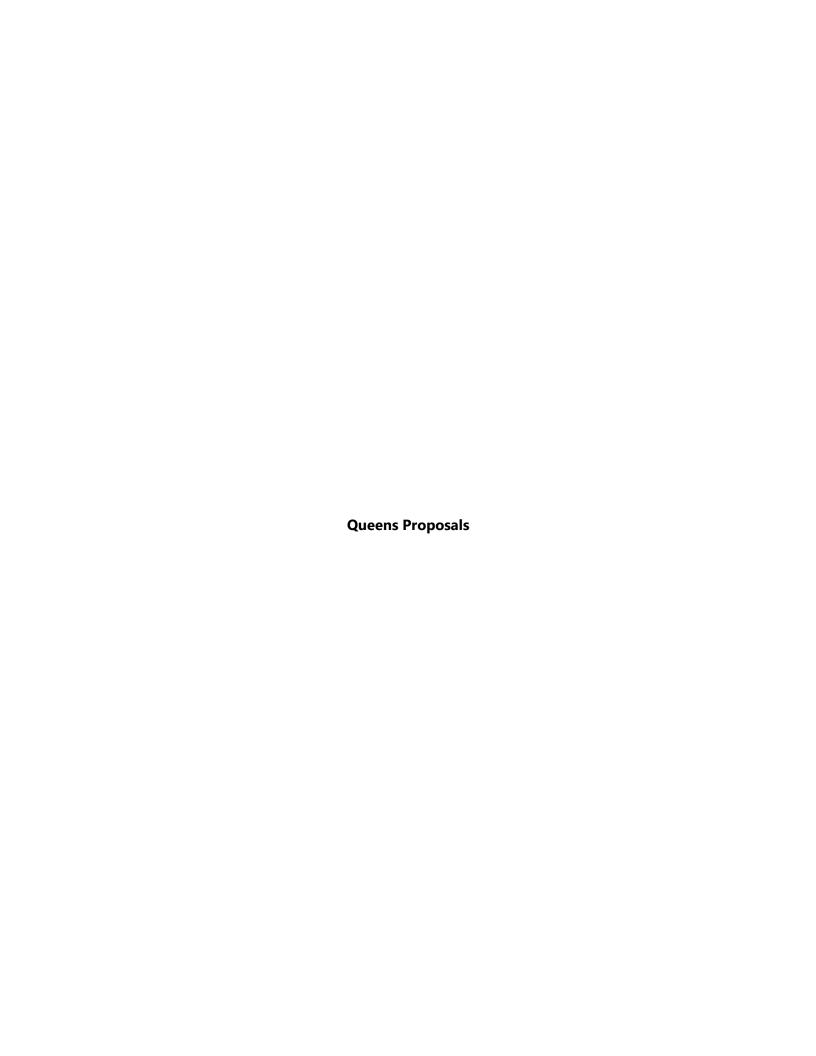
| PROPOSAL | Short-Term Relocation of Councils' Community Engagement Division |
|-----------------|--|
| DCAS Project ID | 23-6134 |
| STATUS | In Progress |
| AGENCY | NYC City Council (CC) Administrative Services |

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| ninistration of Government |
| |
| this site would only be accessed by City staff and their supervised visitors. |
| Broadway, Manhattan, CD 1 |
| FT: 10,483 ff: 122 ents to be served: N/A ·king: N/A |
| ice: Administrative headquarters |
| ocation |
| Scribe program services and goals: C council wants to swap the 30th floor with the 27th floor of 250 Broadway which will result in an ditional 3,000 square feet of space. The space is used for approximately 122 NY Council Central ff from the Community Engagement Division. Scribe why current space(s) is (are) inadequate: Trent space does not have enough room to remain at during the renovation of 7th and 8th floor. Belevant, indicate any space under your agency's jurisdiction that will be relinquished if w space is allocated: Be 30th floor will be relinquished for the 27th floor during the renovation of the 7th and 8th floor. Scribe any alternatives considered, including reconfiguring existing space: Wiewed options within 250 Broadway and space availability with landlord. Be seriefly explain how this facility will serve the geographic area indicated in the evious question: Be 30th floor with 27th floor while renovating 7th and 8th floor expansion space |
| |
| 2025-2026 |
| 2025-2026 |
| ocation of Apple Support |
| |
| Progress |
| ice of Technology and Innovation (OTI) (Formerly DOITT) astructure Management / Apple Support |
| ough |
| ice |
| ministration of Government |
| this site would only be accessed by City staff and their supervised visitors. |
| nhattan |
| FT: 3,000 ff: 10 |
| Fifethio C SC life SV SV SV 2 2 10 1 2 10 10 10 10 10 10 10 10 10 10 10 10 10 |

| | Clients to be served: N/A Parking: N/A |
|---------------------------|---|
| SPACE USE TYPE | Office: Other |
| PROPOSED ACTION | Relocation |
| | Describe program services and goals: Apple support orders, provisions, and services devices for the NYC Mayor's Office of Media & Entertainment (MOME) while also supporting post-production systems for City Hall, DYCD (Department of Youth and Community Development) and OTI. |
| | Describe why current space(s) is (are) inadequate: The bureau has outgrown its current space. |
| PUBLIC PURPOSE | If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A |
| | Describe any alternatives considered, including reconfiguring existing space: The current space does not allow for reconfiguration. |
| | Please briefly explain how this facility will serve the geographic area indicated in the previous question: To efficiently support City Hall, a location in Downtown Manhattan is needed. |
| DESIRED DATE OF OCCUPANCY | 6/20/2024 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2025-2026 |

| PROPOSAL | Relocation of Headquarters |
|---------------------------|---|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | Taxi and Limousine Commission (TLC) Commissioner's Office |
| AREA SERVED | Citywide |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Administration of government |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | 26 Broadway Manhattan, CD 1 |

| SIZE | Square footage: 33,000 Staff: 203 Clients to be served: 0 Parking spaces: n/a |
|---------------------------|--|
| SPACE USE TYPE | Office: Administrative headquarters |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: This Office provides executive office space for the Commissioner's Office, General Counsel, Policy & External Affairs, Data & Technology, Information Technology, Public Affairs, and Administration & Finance. Describe why current space is inadequate: The TLC will experience growth in its Policy & External Affairs, Data & Technology, and Information Technology units for the foreseeable future. TLC's technology needs have expanded as the taxi and for hire industries continue to evolve. The need for more robust technology solutions will be vital to complete the TLC's mission. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: The TLC will be relinquishing the existing spaces at 33 Beaver Street, Manhattan. Describe any alternatives considered, including reconfiguring existing space: The TLC has already reconfigured the existing space four times since 2014. There is no additional space to be reconfigured. |
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | Transit access |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2021-2022 |



| PROPOSAL | Relocation of Child Protection Services/Units |
|---------------------------|--|
| DCAS Project ID | N/A |
| STATUS | Ongoing |
| AGENCY | Administration for Children's Services (ACS) Division of Administration |
| AREA SERVED | Citywide |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Public Safety, Emergency Services, and Administration of Justice |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Queens, CD 1 |
| SIZE | SQFT: 22,000 Staff: 262 Clients to be served: N/A Parking: 17 |
| SPACE USE TYPE | Office: Other, ACS 24/7 Emergency Services |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: Department of Child Protection (DCP) is responsible for investigating child abuse and maltreatment reports received from the New York Statewide Central Register of Child Abuse and Maltreatment. The Division includes the Child Protective Borough Offices, Emergency Children's Services (ECS), and the Office of Special Investigations (OSI), which consist of teams of child protective specialists who investigate reported cases of abuse and neglect. Investigative Consultants (IC) Immediate Response Team (IRT) work together with ECS in emergency calls on behalf of children's safety. They are a 24/7 operation. Describe why current space(s) is (are) inadequate: DCP ECS and IC IRT need a location with easy access to all five boroughs to address urgent calls on behalf of the safety of NYC children. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: This team is dispatched citywide. |
| DESIRED DATE OF OCCUPANCY | 12/31/2024 |
| SITING CRITERIA | Site with 24/7 accessibility and adequate parking. Highway access. |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2025-2026 |

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|----------|---|----|
| PROPOSAL | Relocation of Division of Child Protection Offices - Queens | l |
| | | Æ. |

| DCAS PROJECT ID | N/A |
|---------------------------|--|
| STATUS | Ongoing |
| AGENCY | Administration for Children's Services (ACS) Office of Real Estate, Design and Construction Management |
| AREA SERVED | Borough |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Administration of government |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | Queens, CD 1, CD 6, CD 7, CD 8, CD 11, CD 12, or CD 13 |
| SIZE | Square footage: 90,000 Staff: 296 Clients to be served: 449 Parking spaces: 5 |
| SPACE USE TYPE | Office: Administrative field office: Borough office |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: Queens Division of Child Protection is charged with investigating all allegations of child abuse and maltreatment that Queens receives from the New York Statewide Central Register of Child Abuse and Maltreatment from community districts. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: 165-15 Archer Avenue, Jamaica, NY. Describe any alternatives considered, including reconfiguring existing space: The Department of Citywide Administrative Services (DCAS) is looking for alternate locations within the same catchment area. DCAS was not able to reach an agreement with the landlord on lease renewal terms. ACS's administrative office must leave this location when the short-term lease ends in 2020. |
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | Transit access |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2020-2021 |

| PROPOSAL | New Space Request for Queens Botanical Garden Education Facility |
|-----------------|--|
| DCAS Project ID | N/A |

| STATUS | In Progress |
|---------------------------|--|
| AGENCY | Department of Cultural Affairs (DCLA) Capital Projects Unit |
| AREA SERVED | Borough |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Parks, Gardens, and Historical Sites |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 43-50 Main St., Queens, CD 07 |
| SIZE | SQFT: 14,000 Staff: 4-6 people Clients to be served: 34,000 school children Parking: N/A |
| SPACE USE TYPE | Office: Administrative field office, Daycare or school, Training site, Plant, Education/Classroom |
| PROPOSED ACTION | New space request |
| PUBLIC PURPOSE | Describe program services and goals: The new building will serve school groups, families, after-school clubs, adults, and seniors. For decades, Queens Botanical Garden (QBG) has offered Environmental Education Workshops designed to teach children, grades Pre-K through high school, about science and ecology. These workshops create a learning environment that inspires young minds and prepares teachers to present environmental science issues in dynamic and meaningful ways. Structured as "living laboratories," workshops are experiential, including tours of the Garden's 39 acres of trees, flowers, animals, insects, and green architecture; students participate in hands-on activities, receive worksheets, and partake in discussions that together enhance classroom learning and excite students about science and the natural world. Public programming for families, adults, and seniors is a growth area for the Garden and additional indoor space will increase opportunity to offer horticulture, arts, and environmental programs to the community. This project has already completed design and is out for bid (FMS ID PV272EDUC). Describe why current space(s) is (are) inadequate: N/A If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: Provide new classroom and program space for education. |
| DESIRED DATE OF OCCUPANCY | 1/1/2026 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2025-2026 |

| DCAS Project ID | N/A |
|---------------------------|---|
| STATUS | In Progress |
| AGENCY | Department of Environmental Protection (DEP) Office of the Agency Chief Engineer |
| AREA SERVED | Community District |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Core Infrastructure and Transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Queens, CD 14 |
| 0175 | SQ. FT: TBD |
| SIZE | Staff: |
| | Clients to be served: |
| | Parking spaces: N/A |
| SPACE USE TYPE | Plant; Stormwater Pump Station |
| PROPOSED ACTION | New space request |
| PUBLIC PURPOSE | Describe program services and goals: Add seven (7) pump stations to meet interior drainage needs behind the floodwall alignment during extreme storm events. Pump stations will be spread out along the length of the flood wall. Describe why current space(s) is (are) inadequate: N/A If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: Flood protection for rainfall induced flooding for local residents and communities. |
| DESIRED DATE OF OCCUPANCY | 7/1/26 |
| SITING CRITERIA | Commercial zoning. Truck access. Needs to be near the shore and behind the built floodwall alignment. |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2024-2025 |

| PROPOSAL | New St. Albans Pumping Station |
|-----------------|---|
| DCAS PROJECT ID | N/A |
| STATUS | In Progress |
| AGENCY | Department of Environmental Protection (DEP) Bureau of Engineering Design and Construction (BEDC) |

| AREA SERVED | Community district |
|---------------------------|--|
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Core infrastructure and transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Queens, CD 12 |
| SIZE | Square footage: TBD Staff: 0 Clients to be served: n/a Parking spaces: n/a |
| SPACE USE TYPE | Stormwater pumping station |
| PROPOSED ACTION | New Space Request |
| PUBLIC PURPOSE | Describe program services and goals: DEP owns and operates approximately 95 pump stations throughout the City. These stations transport wastewater to the City's 14 treatment plants where the wastewater is treated and discharged safely to nearby water bodies. This project is to upgrade and increase the capacity of the existing St. Albans Pump Station by building a new station that is larger and above grade. Describe why current space(s) is (are) inadequate: The current station is below grade and lacks sufficient pumping capacity. Briefly explain how this facility will serve the geographic area indicated in the previous question: This station will serve the adjacent community by routing storm water runoff and reducing flooding in the area. |
| DESIRED DATE OF OCCUPANCY | 2026 |
| SITING CRITERIA | The most feasible site was selected based on the drainage area, the existing sewer network, and the availability of property in the residential area. |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2022-2023 |

| PROPOSAL | New Flushing Creek CSO Disinfection Facilities – TI-010 Dichlorination Facility |
|-----------------|--|
| DCAS PROJECT ID | N/A |
| STATUS | In Progress |
| AGENCY | Department of Environmental Protection (DEP) Bureau of Engineering Design & Construction |
| AREA SERVED | Flushing Creek Queens, CD 7 |

| FACILITY TYPE | Operational |
|---------------------------|---|
| FACILITY DOMAIN | Core Infrastructure and Transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Northeast corner of Flushing Meadows Corona Park adjacent to Allied 3 Building Queens Block: 2018 Lot :1 or 131-33 Avery Avenue, Queens, CD 7 Block: 5066 Lot: 47 |
| SIZE | SF: 1,059 sf Staff: 0 Clients to be served: n/a Parking spaces: n/a |
| SPACE USE TYPE | Dichlorination facility |
| PROPOSED ACTION | New space request |
| PUBLIC PURPOSE | Describe program services and goals: The Flushing Creek Combined Sewer Overflow (CSO) Disinfection Facilities project is one of several CSO improvement projects to be performed by DEP and is mandated by the CSO Consent Order with the New York State Department of Environmental Conservation (NYSDEC). This project will improve water quality within Flushing Creek by achieving a minimum of 2-log reduction of bacteria in CSO's to Flushing Creek at Outfalls TI-010 and TI-011 during the recreational season (May 1 – October 31), as well as provide dichlorination to maintain an effluent TRC concentration of 0.10 mg/L or less prior to discharge to Flushing Creek. **Describe why current space(s) is (are) inadequate:* There are no current DEP facilities in the proposed area. This facility needs to be located along the existing TI-010 CSO conduit, downstream of the sodium hypochlorite injection point and near the TI-010 outfall to adequately dechlorinate the flow prior to discharge, as well as limit the length below grade chemical pipeline routing. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: n/a **Describe any alternatives considered, including reconfiguring existing space:** Due to the need to be near the existing outfall, there are no existing DEP spaces that can be reconfigured. |
| | for TI-010 dichlorination. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This project will improve water quality and eliminate the impact of chlorine residual on aquatic life within Flushing Creek via the removal of chlorine injected to CSO flows prior to discharge to Flushing Creek. |
| DESIRED DATE OF OCCUPANCY | January 2029 |
| SITING CRITERIA | Proximity to TI-010 CSO conduit and outfall |

| LAST APPEARED | FY 2025-2026 |
|----------------|--------------|
| FIRST PROPOSED | FY 2023-2024 |

| PROPOSAL | New Flushing Creek CSO Disinfection Facilities – TI-011 Chlorination Facility |
|---------------------------|---|
| DCAS PROJECT ID | N/A |
| STATUS | Cancelled |
| AGENCY | Department of Environmental Protection (DEP) Bureau of Engineering Design & Construction |
| AREA SERVED | Flushing Creek Queens CD 7 |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Core Infrastructure and Transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Along south side (32 nd St) of Ermun Realty Corp property located at: 31-24 Farrington Street Queens, CD 7 Block: 4066: Lot 30 |
| SIZE | SF: 2,322 sf Staff: n/a Clients to be served: n/a Parking spaces: n/a |
| SPACE USE TYPE | Disinfection facility |
| PROPOSED ACTION | New space request |
| | Describe program services and goals: The Flushing Creek Combined Sewer Overflow (CSO) Disinfection Facilities project is one of several CSO improvement projects to be performed by DEP and is mandated by the CSO Consent Order with the New York State Department of Environmental Conservation (NYSDEC). This project will improve water quality within Flushing Creek by achieving a minimum of 2-log reduction of bacteria in CSO's to Flushing Creek at Outfalls TI-010 and TI-011 during recreational season (May 1 – October 31), as well as provide dechlorination to maintain an effluent TRC concentration of 0.10 mg/L or less prior to discharge to Flushing Creek. |
| PUBLIC PURPOSE | Describe why current space(s) is (are) inadequate: This facility needs to be located near Regulator TI-R09 at the corner of Linden Place and 32nd Avenue, to adequately disinfect the CSO flows and limit below grade chemical pipeline routing. |
| | If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: n/a |
| | Describe any alternatives considered, including reconfiguring existing space: |
| | There are no vacant lots in the vicinity of Linden Place and 32nd Avenue. The proposed site is the only site in the area that does not have a building constructed on it. There is an existing DEP Bureau of Water |

| | & Sewer Operations (BWSO) maintenance garage on the corner of 32nd Avenue and Downing Street which was reviewed for potential reconfiguration and found to be too small for the required chemical storage tanks. |
|---------------------------|---|
| | Furthermore, use of this existing site would require relocation of the BWSO maintenance functions, which require a larger facility footprint than that required for the proposed disinfection facility. Additionally, use of the BWSO garage site would increase the length of buried chemical pipelines out to Regulator TI-R09. |
| | Please briefly explain how this facility will serve the geographic area indicated in the previous question: |
| | This project will improve water quality within Flushing Creek via the disinfection of CSO flows to the Creek. |
| DESIRED DATE OF OCCUPANCY | January 2029 |
| SITING CRITERIA | Proximity to Regulator TI-R09 |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2023-2024 |

| PROPOSAL | New Flushing Creek CSO Disinfection Facilities – TI-011 Dichlorination Facility |
|--|--|
| DCAS PROJECT ID | N/A |
| STATUS | In Progress |
| AGENCY | Department of Environmental Protection (DEP) Bureau of Engineering Design & Construction |
| AREA SERVED | Flushing Creek Queens, CD 7 |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN PUBLIC FACING FACILITY | Core Infrastructure and Transportation No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | 32-08 College Point Boulevard Queens, CD 7 Block: 4402 Lot 47 or 32 nd Ave & Whitestone Expressway Service Road North (adjacent to 31-85 Whitestone Expressway) Queens, CD 7 |
| SIZE | SF: 1,059 sf Staff: n/a Clients to be served: n/a Parking spaces: 35' x 60' parking lot |
| SPACE USE TYPE | Disinfection facility |
| PROPOSED ACTION | New space request |
| PUBLIC PURPOSE | Describe program services and goals: The Flushing Creek Combined Sewer Overflow (CSO) Disinfection Facilities project is one of several CSO improvement projects to be performed by DEP and is mandated by the CSO Consent Order with the New York State Department of Environmental Conservation (NYSDEC). This project will improve water |

quality within Flushing Creek by achieving a minimum of 2-log reduction of bacteria in CSO's to Flushing Creek at Outfalls TI-010 and TI-011 during recreational season (May 1 – October 31), as well as provide dichlorination to maintain an effluent TRC concentration of 0.10 mg/L or less prior to discharge to Flushing Creek.

Describe why current space(s) is (are) inadequate:

This facility needs to be located along the 32nd Ave conduit downstream of the TI-011 chlorination facility and near the TI-011 outfall (beneath the Whitestone Expressway at College Point Boulevard) to adequately dechlorinate the flow and limit the length of below grade chemical pipeline routing. There are no existing DEP facilities in the immediate vicinity.

If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:

n/a

Describe any alternatives considered, including reconfiguring existing space:

Due to the need to be near the existing outfall, there are no existing DEP spaces that can be reconfigured for TI-011 dichlorination. There is one alternative location on DOT property under consideration. There are no vacant lots in the vicinity of College Point Boulevard and 32nd Avenue. The proposed site is one of only 2 sites in the area that does not have a building constructed on it. There is an existing DEP Bureau of Water & Sewer Operations (BWSO) maintenance garage on the corner of 32nd Avenue and Downing Street which was reviewed for potential reconfiguration and found to be too small for the required chemical storage tanks. Furthermore, use of this existing site would require relocation of the BWSO maintenance functions, which require a larger facility footprint than that required for the proposed dichlorination facility.

Additionally, use of the BWSO garage site would increase the length of buried chemical pipelines out to Outfall TI-011.

Please briefly explain how this facility will serve the geographic area indicated in the previous question:

This project will improve water quality and eliminate the impact of chlorine residual on aquatic life within Flushing Creek via the removal of chlorine injected to CSO flows prior to discharge to Flushing Creek.

| DESIRED DATE OF OCCUPANCY | January 2029 | |
|---------------------------|--|--|
| SITING CRITERIA | Proximity to TI-011 chlorination facility and the TI-011 outfall | |
| LAST APPEARED | FY 2025-2026 | |
| FIRST PROPOSED | FY 2023-2024 | |

| PROPOSAL | Expansion of Queens Borough Office |
|---------------------------|--|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | NYC Department of Probation (DOP) Queens Borough office |
| AREA SERVED | Borough |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Health and human services |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 162-24 Jamaica Avenue Queens, CD 12 |
| SIZE | Square footage: 6,500 Staff: 107 Clients to be served: 10,000+ Parking spaces: 0 |
| SPACE USE TYPE | Office: Borough office |
| PROPOSED ACTION | Expansion |
| PUBLIC PURPOSE | Describe program services and goals: DOP currently operates its Queens Adult Supervision services, as well as the Jamaica NeON (Neighborhood Opportunity Network,) out of leased space on floors 2, 3, 4 and 5 at 162- 24 Jamaica Avenue in Jamaica, Queens. Describe why current space(s) is (are) inadequate: The building is currently operating at full capacity with 107 staff assigned to the building, of which 10 do not currently have assigned workspaces. To maximize the existing space, DOP has had to curtail certain NeON services including suspension of the Clothing Closet and reduced NeON Nutrition Kitchen services, along with 10 staff currently sharing workspaces. DOP has been made aware that the mezzanine space in the building will soon be available for leasing. This presents a unique opportunity to resolve the space challenges currently being faced at this location. Briefly explain how this facility will serve the geographic area indicated in the previous question: DOP can enhance the NeON suite of community programming because the mezzanine space is street-facing and highly visible. This will allow for the full range of NeON programming (like our South Bronx location) as well as the upcoming launch of NeON Works (focused on careers and employment), all with maximum visibility and community participation. This additional space is critical to the agency's operational needs and supports an on-going commitment to ensuring public safety and the successful implementation of DOP's Safer City for All equity agenda. |
| DESIRED DATE OF OCCUPANCY | 2021 |
| SITING CRITERIA | Street-facing, publicly visible space to support a range of community services |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2022-2023 |

| PROPOSAL | Relocation of Sidewalk Inspection Management - Concrete Crushing |
|---------------------------|--|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | Department of Transportation (DOT) Human Resources/ Facilities and Security Management - Sidewalk Inspections & Management (SIM) Concrete Crushing |
| AREA SERVED | Citywide |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Core infrastructure and transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Queens, CD 5 |
| SIZE | Square footage: 150,000 Staff: 11 Clients to be served: n/a Parking spaces: 11 |
| SPACE USE TYPE | Other (Staging area for sidewalk construction debris collection, separation, and recycling.) |
| PROPOSED ACTION | Relocation |

| PUBLIC PURPOSE | Describe program services and goals: DOT's SIM Citywide Concrete Program (CWC) is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the five boroughs. In response to New York City being ordered to install or upgrade pedestrian ramps at all 162,000 street comers in the City, SIM needs industrial land on which to stage and recycle construction debris. This location should ideally be central to all five boroughs because the site supports citywide construction efforts. The concrete crushing operation was reintroduced in a marginal capacity at our 8 29th Street yard in Brooklyn. Describe why current space(s) is (are) inadequate: With the expansion of the court-mandated Pedestrian Ramp program this operation will not support the amount of construction material resulting from the expanded program. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: DOT previously relinquished 150,000 square feet of land used for this operation in Idlewild Park, Queens to the Department of Parks and Recreation (DPR). Currently, the operation continues at approximately 50% capacity at South Brooklyn Marine Terminal. DOT will relinquish approximately 50% capacity at South Brooklyn Marine Terminal. DOT will relinquish approximately 50% capacity at South Brooklyn Marine Terminal within the next five years. As a result, DOT needs to relocate and expand its operation in support of the pedestrian ramp expansion initiative. Describe any alternatives considered, including reconfiguring existing space: After leaving Idlewild Park, the concrete crushing operation was reintroduced in a marginal capacity at our 8 29th Street yard in Brooklyn. With the expansion of the court-mandated Pedestrian Ramp program this operation will not support the amount of construction material resulting from the expanded program. Please briefly explain how this facility will serve the geographic area indic |
|---------------------------|--|
| DESIRED DATE OF OCCUPANCY | 9/1/2023 |
| SITING CRITERIA | Highway access Truck access |
| LAST APPEARED | Proximity to DOT-approved Truck Routes FY 2025-2026 |
| | |
| FIRST PROPOSED | FY 2020-2021 |

| PROPOSAL | Expansion and Relocation of Citywide Concrete Program |
|-----------------|---|
| DCAS PROJECT ID | N/A |
| STATUS | Implemented |
| AGENCY | Department of Transportation (DOT) Human Resources / Facilities and Security Management - Sidewalk Inspections & Management (SIM) Manhattan |
| AREA SERVED | Borough |
| FACILITY TYPE | Operational |
| : | Core infrastructure and transportation |

| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
|---------------------------|---|
| PROPOSED LOCATION | 47-25 34th Street Queens, CD 2 |
| SIZE | Square footage: 32,888 Staff: 29 Clients to be served: 0 Parking spaces: n/a |
| SPACE USE TYPE | Office: Administrative field office Parking / vehicle storage Warehouse / storage Muster Yard |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: DOT's SIM Citywide Concrete Program (CWC) is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the five boroughs. SIM's Manhattan operations are currently supported by each of our other SIM CWC resources and lacks its own dedicated space. Describe why current space(s) is (are) inadequate: In response to New York City being ordered to install or upgrade pedestrian ramps at all 162,000 street comers in the City, DOT will be adding 29 construction trade field staff plus four Highway Inspections & Quality Assurance (HIQA) inspectors to support operations in Manhattan. This operation needs close proximity to Manhattan, but the space does not need to be located in Manhattan. Describe any alternatives considered, including reconfiguring existing space: DOT re-purposed its Manhattan Safety City site for this urgent, court- appointed need at 158th Street. If Manhattan space can be secured, ideally our 158th Street site would be re-purposed as a Safety City site with streetscape and Department of Buildings (DOB) compliant classroom. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This operation supports the borough of Manhattan, but proximity to Manhattan from another borough may be sufficient provided project materials are permissible along access routes. |
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | Truck access Highway access Proximity to DOT-approved NYC Truck Routes |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2020-2021 |

| PROPOSAL | Expansion of Automated Enforcement Unit |
|---------------------------|--|
| DCAS PROJECT ID | N/A |
| STATUS | Implemented Department of Transportation (DOT) Human Resources/ Facilities and Security Management |
| AREA SERVED | Citywide |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Administration of government |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | 47-25 34th Street Queens, CD 2 |
| SIZE | Square footage: 31,650 Staff: 208 Clients to be served: 0 Parking spaces: 51 |
| SPACE USE TYPE | Office: Administrative field office Parking / vehicle storage |
| PROPOSED ACTION | Expansion |
| PUBLIC PURPOSE | Describe program services and goals: The Automated Enforcement Unit (aka Red Light, Bus Lane and Speed Camera Program) is responsible for the administration and operation of the agency's Red Light, Bus Lane and Speed Camera programs. This unit currently operates 196 red light cameras at 150 intersections. In addition, the unit currently operates 136 fixed bus lane cameras, 100 fixed, and 40 mobile speed cameras. Their responsibility is to review camera footage and determine if according to law, a motorist is in violation of running a red light, driving in a dedicated bus lane or driving in excess of city speed limits. This unit also issues summonses for these violations. Describe why current space(s) is (are) inadequate: This unit has grown, is growing, but is at capacity at its current location of 34-02 Queens Boulevard. Moreover, other programs reporting to 34-02 Queens Boulevard are also at capacity and growing. This further supports the need to relocate this stand-alone program from 34-02 Queens Boulevard. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Current location 34-02 Queens Boulevard is over-capacity. We are actively converting more systems furniture to create more workspace but ultimately by relocating this program, the other |
| DESIDED DATE OF | Describe any alternatives considered, including reconfiguring existing space: DOT continues to convert systems furniture to produce more workspace, as well as to demo offices in accordance with the city's Open Plan Guidelines. The operations at 34-02 Queens Boulevard remain over-capacity. Moreover, the staff supporting the mobile enforcement units (tied to the Automated Enforcement program) currently work out of space of unsustainable conditions - temporary trailers parked on a sidewalk adjacent to a public parking garage which serves to house their mobile automated enforcement vehicles. |
| DESIRED DATE OF OCCUPANCY | 3/1/2021 |
| SITING CRITERIA | Transit access |

| LAST APPEARED | FY 2025-2026 |
|----------------|--------------|
| | |
| FIRST PROPOSED | FY 2020-2021 |

| PROPOSAL | Expansion of Sidewalk Inspection Management - Facilities Unit |
|---------------------------|---|
| DCAS PROJECT ID | N/A |
| STATUS | Implemented |
| AGENCY | Department of Transportation (DOT) Human Resources/ Facilities and Security Management - Sidewalk Inspections & Management (SIM) Facility Management (FM) Support |
| AREA SERVED | Citywide |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Core infrastructure and transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | 47-25 34th Street Queens, CD 2 |
| SIZE | Square footage: 23,415 Staff: 15 Clients to be served: 0 Parking spaces: n/a |
| SPACE USE TYPE | Warehouse / storage Maintenance / repair facility Office: Administrative field office |
| PROPOSED ACTION | Expansion |
| | Describe program services and goals: DOT's SIM Citywide Concrete Program (CWC) is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the five boroughs. The Facilities Unit supports the expanding SIM program and supports other DOT initiatives in general - street furniture, bus stop islands, and other general storage and staging needs. |
| PUBLIC PURPOSE | City. Of these, 22 staff are being added to the Facilities Unit. The existing DOT Facilities trades workshop on Pitkin Avenue in Queens has been optimized and is over-capacity, so expanded space is needed. **Describe any alternatives considered, including reconfiguring existing space: DOT is |
| | actively converting systems furniture at its Pitkin Avenue location to create additional workspace, but the location is still over-capacity in terms of workshop and warehouse needs in response to the SIM pedestrian ramp expansion initiative. |
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | Light Manufacturing / Industrial zoning is preferred |

| LAST APPEARED | FY 2025-2026 | 1 |
|----------------|--------------|---|
| FIRST PROPOSED | FY 2020-2021 | |

| PROPOSAL | Expansion of Sidewalk Inspection Management - Inspection Unit |
|---------------------------|---|
| DCAS PROJECT ID | N/A |
| STATUS | Implemented |
| AGENCY | Department of Transportation (DOT) Human Resources/ Facilities and Security Management – Sidewalk Inspections & Management's (SIM) Sidewalk Inspectors |
| AREA SERVED | Citywide |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Administration of government |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | 47-25 34th Street Queens, CD 2 |
| SIZE | Square footage: 10,800 Staff: 83 Clients to be served: 0 Parking spaces: n/a |
| SPACE USE TYPE | Office: Administrative field office |
| PROPOSED ACTION | Expansion |
| | Describe program services and goals: DOT's SIM Citywide Concrete Program (CWC) is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the five boroughs. Inspectors prepare and submit daily reports, logs and sketches resulting from the pedestrian ramp surveys and are responsible for performing quality assurance checks for construction of pedestrian ramps. Describe why current space(s) is (are) inadequate: In response to the City being ordered to install or upgrade pedestrian ramps at all 162,000 street |
| | corners in the City, SIM will be adding another 65 inspection field staff. New space is needed as a base for the team of inspectors who will be supporting all operations citywide. The space can be in the Bronx, Brooklyn, or Queens, but needs to be in one location. |
| PUBLIC PURPOSE | Describe any alternatives considered, including reconfiguring existing space: For the existing program, DOT rebuilt its 28-11 Queens Plaza North 8th floor location to support an Open Space Plan consisting of 6x6 workstations and 6' workbenches for inspectors - but the program has expanded with the court-mandated pedestrian ramp expansion initiative. |
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | Transit access/ Highway access |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | |

| PROPOSAL | New Field Office for Green Wave Program |
|-------------------------------|--|
| DCAS PROJECT ID | N/A |
| STATUS | In Progress |
| AGENCY | Department of Transportation (DOT) Transportation Planning & Management (TPM) |
| AREA SERVED | Citywide |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN PUBLIC FACING | Core infrastructure and transportation |
| FACILITY PROPOSED | No, this site would only be accessed by City staff and their supervised visitors |
| LOCATION | Queens, CD 1 |
| SIZE | Square footage: 8,000 Staff: 32 Clients to be served: n/a Parking spaces: 16 |
| SPACE USE TYPE | Workshop Office: Administrative field office, Warehouse / storage |
| PROPOSED ACTION | New space Request |
| | Describe program services and goals: Due to a significant increase in bicycle fatalities, the Mayor recently announced the Green Wave plan to make cycling safer by rapidly installing more protected bike lanes, redesigning intersections to make turns safer for cyclists and hiring staff dedicated to bike improvements. To get to 30 miles of protected bicycle lane from the existing target of 10 miles, DOT requires significant resources. These include an additional in- house markings crew and other Borough Engineering field staff and materials to install and maintain signs and vertical elements. |
| PUBLIC PURPOSE | Describe why current space(s) is (are) inadequate: The current TPM operational facilities are already at capacity and cannot support additional staff or vehicles. |
| | If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: No space will be relinquished. All sites are at capacity and this new program further expands the agency. |
| | Describe any alternatives considered, including reconfiguring existing space: All sites that would be able to support this type of operation are at capacity. |
| | Briefly explain how this facility will serve the geographic area indicated in the previous question: This facility will provide citywide operational support for the "Green Wave: A Plan for Cycling in New York City". |
| DESIRED DATE OF OCCUPANCY | Spring 2021 |
| SITING CRITERIA | Central location for access to all Boroughs Truck access Highway access |
| LAST APPEARED | FY 2025-2026 |

| PROPOSAL | Relocation of Electricians |
|---------------------------|---|
| | |
| DCAS PROJECT ID | |
| STATUS | Implemented |
| AGENCY | Department of Transportation (DOT) Human Resources / Facilities and Security Management |
| AREA SERVED | Citywide |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Core infrastructure and transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | 47-25 34 th Street Queens, CD 2 |
| SIZE | Square footage: 103,544 Staff: 65 Clients to be served: 0 Parking spaces: n/a |
| SPACE USE TYPE | Office: Administrative field office Parking / vehicle storage Warehouse / storage Maintenance / repair facility |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | The Department of Environmental Protection (DEP) needs to construct a new facility at this location. As such, the DOT operation must relocate in its entirety. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: |
| | DOT would relinquish 45-03 37 th Avenue in Queens to DEP. |
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | Truck access Highway access Proximity to DOT-approved NYC Truck Routes (e.g., Thomson Ave., Jackson Ave., Borden Ave.) |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2020-2021 |

| PROPOSAL | Relocation of Highway Inspection Enforcement Storage |
|---------------------------|---|
| DCAS PROJECT ID | N/A |
| STATUS | Cancelled |
| AGENCY | Department of Transportation (DOT) Human Resources / Facilities Management |
| AREA SERVED | Citywide |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Core Infrastructure and Transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | 32-11 Harper Street, Queens, CD 7 |
| SIZE | SF: 1,000 Staff: n/a Clients to be served: n/a Parking spaces: n/a |
| SPACE USE TYPE | Warehouse/storage |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: DOT's Highway Inspection and Quality Assurance (HIQA) division is a citywide operation which enforces the laws and rules that govern the way utilities, plumbers, contractors, other governmental agencies, and property owners perform work on the City's sidewalks, roadways, and highways. HIQA inspectors also review work sites for compliance with permit stipulations, and issue violations when they find non-compliance with the laws and rules. Describe why current space(s) is (are) inadequate: The current space is being repurposed to support DOT Bridges bridge de- icing equipment, which is being displaced from another site. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: n/a Describe any alternatives considered, including reconfiguring existing space: DOT industrial sites are at capacity and the agency has additional outstanding space needs. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This facility will be used to store sidewalk newsracks. DOT inspects newsracks to verify that they're in compliance with placement, installation, and maintenance rules. If a violation is found, the agency notifies the newsrack owner to correct the problem. If the condition is not corrected, DOT can serve a summons on the newsrack owner and remove newsrack(s) for a period of time until the owner retrieves the newsrack, or the newsrack may be salvaged by the Department of Sanitation. |
| DESIRED DATE OF OCCUPANCY | 10/01/2021 |
| SITING CRITERIA | Manufacturing zoning, Industrial Business Zone will best accommodate this need Centrally located to support all five boroughs |

| | Truck access, Highway access |
|----------------|------------------------------|
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2023-2024 |

| PROPOSAL | Relocation of Programs from 33-28 Northern Blvd. |
|---------------------------|---|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | Human Resources Administration (HRA) |
| AREA SERVED | Borough |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Health and human services |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | Queens, CD 2 |
| SIZE | Square footage: 100,000 Staff: 328 Clients to be served: 60 per day Parking spaces: 0 |
| SPACE USE TYPE | Office: Administrative field office |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: At this location there are numerous programs providing various social services. They include HIV/AIDS Services Administration (HASA), Medical Insurance and Community Services Administration, Investigation Revenue and Enforcement Administration, Home Energy Assistance Program, Office of Policy, Procedure and Training (OPPT), Internet Technology Services, Office of Police Operations, Office of Burial Services and General Support Services. Describe why current space(s) is (are) inadequate: The site is aged and requires extensive renovations for long-term occupancy. Swing space for such renovations is not available. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Existing space at the current Northern Blvd., Long Island City location will be relinquished upon relocation. Briefly explain how this facility will serve the geographic area indicated in the previous question: The public will be able to access services conveniently by public transit. |
| DESIRED DATE OF OCCUPANCY | January 5, 2022 |
| SITING CRITERIA | OPPT requires a training room and HASA will require private interview spaces |

| | detracted from the open office area to meet with the clients. |
|----------------|---|
| LAST APPEARED | |
| FIRST PROPOSED | FY 2022-2023 |

| PROPOSAL | Relocation of Internal Affairs Bureau |
|---------------------------|---|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | New York Police Department (NYPD) Internal Affairs Bureau (IAB) |
| AREA SERVED | Borough |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Public safety, emergency services, and administration of justice |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Queens |
| SIZE | Square footage: 10,055 Staff: 45 Clients to be served: 0 Parking spaces: 19 |
| SPACE USE TYPE | Office: Field office |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: The IAB has been in a leased facility located at 11-40 45th Road Long Island City, Queens since 2001. IAB is requesting that the NYPD Facilities Management Division acquire new office space for three investigative groups: Group 51, which investigates allegations of police impersonation, Group 53, which investigates School Safety Agents, and Group 56, which investigates Traffic Enforcement Agents. The three groups should be co-located or within close proximity to each other and be located in Queens, as all groups have citywide coverage, and a Queens site provides a centralized location. Describe why current space(s) is (are) inadequate: The current lease ends in 2021 and the landlord does not intend to renew. |
| DESIRED DATE OF OCCUPANCY | 2021 |
| SITING CRITERIA | n/a |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2021-2022 |

| PROPOSAL | Expansion of Office Space | |
|----------|---------------------------|----|
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| DCAS Project ID | 22-6016 |
|------------------------------|---|
| STATUS | Ongoing |
| AGENCY | District Attorney Office – Queens County (DA-QN) Operations |
| AREA SERVED | Borough |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Public Safety, Emergency Services, and Administration of Justice |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Queens, CD 6 |
| SIZE | SQ. FT: 16,000 Staff: 50-60 Clients to be served: N/A Parking spaces: N/A |
| SPACE USE TYPE | Office: Other |
| PROPOSED ACTION | New space request |
| PUBLIC PURPOSE | Describe program services and goals: The purpose of this request is to acquire additional space, for staff to be able to work more efficiently Describe why current space(s) is (are) inadequate: Throughout the years, the Queens District Attorney's staff has grown, however the space has remained the same - All the bureaus/units are currently lacking in sufficient space. Staff assigned to these bureaus/units are scattered and often not even located on the same floor or building as their supervisors or co-workers, which has caused serious logistical difficulties. The requested space would help alleviate a portion of these issues. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: None. Describe any alternatives considered, including reconfiguring existing space: We do not have any alternative - we have exhausted all of our current space. Please briefly explain how this facility will serve the geographic area indicated in the previous question: The requested space would be utilized by four different bureaus/units. The space will allow for staff to have adequate workspace. |
| DESIRED DATE OF OCCUPANCY | 2024 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2024-2025 |

| PROPOSAL | Expansion for Driver Assistance Center |
|----------|--|
| | Part of the second of the seco |

| DCAS PROJECT ID | N/A |
|---------------------------|--|
| STATUS | Cancelled |
| AGENCY | Taxi and Limousine Commission (TLC) TLC Licensing |
| AREA SERVED | Citywide |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Administration of government |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED | 31-00 47 th Avenue |
| LOCATION | Queens CD 2 |
| SIZE | Square footage: 5,600 Staff: 30 Clients to be served: ~128,000 Parking spaces: 0 |
| SPACE USE TYPE | Office: Field office |
| PROPOSED ACTION | Expansion |
| PUBLIC PURPOSE | Describe program services and goals: This request is in response to the Mayor's request for the TLC to create a Driver Assistance Center in response to legislation passed in August 2018. The Driver Assistance Center will be staffed by TLC employees, contracted financial advisors and counselors to help struggling taxi and for-hire vehicle (FHV) drivers and owners. The identified space the TLC is requesting is contiguous to the waiting room at TLC Licensing offices at 31-00 47th Ave in Long Island City. TLC will be able to use the existing security lobby and waiting room to support the Driver Assistance Center. The new space will also house some members of the new Business Practices Accountability Unit created at the Mayor's direction to monitor and audit brokers and other TLC licensed business entities. It will also house the expanded Driver Protection Unit, which grew in response to legislation passed in August 2018 establishing the Office of Inclusion. By keeping these units in the same building, TLC is maintaining operational efficiencies and a more customer service friendly environment for the industry in which we serve. The opportunity cost of not taking advantage of this new space is running the risk of having to rent a space somewhere else, running a separate operation at that space, and the additional costs and logistical problems that go along with that. Describe why current space(s) is (are) inadequate: The Driver Assistance Center has a requirement for additional public space for clients and counselors to have private conversation. The existing space does not fulfil this need. Describe any alternatives considered, including reconfiguring existing space: The existing space does not have enough square footage to make the Driver Assistance Center possible. Briefly explain how this facility will serve the geographic area indicated in the previous question: This space will publicly serve as the Driver Assistance Center for TLC's clients. |
| DESIRED DATE OF OCCUPANCY | 2025 |
| SITING CRITERIA | Customer intake area, confidential interviews with drivers, space for group financial counseling |
| | |

| PROPOSAL | Relocation of Service Station 8 |
|---------------------------|--|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | New York Police Department (NYPD) Support Service Bureau |
| AREA SERVED | Citywide |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Public safety, emergency services, and administration of justice |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | 27-10 49th Avenue, Queens, CD 2 |
| SIZE | Square footage: 20,000 Staff: 28 Clients to be served: n/a Parking spaces: 100 |
| SPACE USE TYPE | Maintenance / repair facility Office: Other |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: The Support Services Bureau is requesting that NYPD's Facilities Management Division acquire a new facility for Service Station 8, previously located at Pier 76. The current facility serves as a repair shop responsible for the maintenance and repair of nearly 1,100 vehicles and provides support services for 66 commands within NYPD. Describe why current space(s) is (are) inadequate: NYPD and the administration are committed to trying to relocate both Service Station 8 and the Manhattan Tow Pound from Pier 76. An appropriate alternative location is being sought that will accommodate the Service Station either with or separate from the Tow Pound If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Pier 76 Please briefly explain how this facility will serve the geographic area indicated in the previous question: On average, Service Station 8 services 30 vehicles per day. Service Station 8 occupies approximately 10,000 square feet of space at Pier 76, with an accompanying 57 vehicle storage spaces that are used for vehicles in various stages of repair, loaner vehicles and fleet vehicles. Additionally, Service Station 8 personnel share administrative and equipment storage space with the Manhattan Tow Pound, also located on Pier 76. |
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | Truck access Transit access |
| LAST APPEARED | FY 2024-2025 |

Staten Island Proposals

| PROPOSAL | Expansion of Snug Harbor Music Hall, Building T |
|---------------------------|---|
| DCAS Project ID | N/A |
| STATUS | Implemented |
| AGENCY | Department of Cultural Affairs (DCLA) Capital Projects Unit |
| AREA SERVED | Citywide |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Libraries and Cultural Programs |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 1000 Richmond Terrace, Building T, Staten Island, CD 01 |
| SIZE | SQFT: 6,974 Staff: N/A Clients to be served: 100,000+ Parking: N/A |
| SPACE USE TYPE | Office: Other, Service site, Cultural (gallery, studio, performance, conference) |
| PROPOSED ACTION | Expansion |
| PUBLIC PURPOSE | Describe program services and goals: The main objective of this project is to update the existing Music Hall on Snug Harbor's campus to comply with the American Disability Act (ADA) and Actor's Equity requirements. The building addition will create a separate entrance for actors and theater staff as well as additional backstage support areas which will have a direct connection to audience seating, sub-grade backstage areas and stage right in the Music Hall. Certificate of Occupancy and Place of Assembly permit will be achieved as an objective of this project. This project is in the final stage of construction (FMS ID PV490-Q3). Describe why current space(s) is (are) inadequate: The existing, landmarked building does not meet current ADA and Actor's Equity requirements. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: The annex building will provide ADA-access for staff, performers, and the general public while increasing building capacity for public service and production values. |
| DESIRED DATE OF OCCUPANCY | 12/31/2023 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2025-2026 |

| PROPOSAL | Relocation of Business Center |
|----------|-------------------------------|

| DCAS PROJECT ID | N/A |
|---------------------------|--|
| STATUS | Cancelled |
| AGENCY | Department of Finance (DOF) Property, Sheriff, Adjudication, Payment Operations, Tax Commission / Public |
| AREA SERVED | Borough |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Administration of government |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | Staten Island, CD 1 |
| SIZE | Square footage: 25,000 Staff: 58 Clients to be served: 450 Parking spaces: 15 |
| SPACE USE TYPE | Office: Borough office Garage |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: DOF needs to relocate an office that offers adjudications, exemption customer services, payments, and assessment services. Describe why current space(s) is(are) inadequate: DOF will be vacating existing space occupied at 350 St. Marks Place, because the current location sits on top of a steep hill with no immediate access to public transportation and is therefore not easily accessible to our clientele that are elderly and disabled. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: 350 St. Marks will be relinquished Describe any alternatives considered, including reconfiguring existing space: The location of the current physical structure is not conducive to meet the physical needs of the public that visit this facility, therefore reconfiguration will not assist in resolving this problem. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This facility will serve as a citywide business center providing borough-wide service to taxpayers and respondent's walk-in services. Functions include adjudications, exemption customer service, payments, and assessments. |
| DESIRED DATE OF OCCUPANCY | 1/21/2021 |
| SITING CRITERIA | Public transit access |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2020-2021 |

| DCAS PROJECT ID | N/A |
|---------------------------|--|
| STATUS | Implemented |
| AGENCY | Department of Sanitation (DSNY) |
| AREA SERVED | Borough |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Core infrastructure and transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | 1323 West Service Road Staten Island, CD 3 |
| SIZE | Square footage: 146,190 Staff: 24 Clients to be served: 0 Parking spaces: n/a |
| SPACE USE TYPE | Garage Parking / vehicle storage Maintenance / repair facility |
| PROPOSED ACTION | New space request |
| PUBLIC PURPOSE | Describe program services and goals: DSNY proposes to construct a new dual-district garage to serve Staten Island CD 1 and 3. The existing Staten Island CD 3 garage will be rehabilitated to accommodate the needs of the Borough Repair Shop. Describe why current space(s) is (are) inadequate: The building is overutilized and outdated. |
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | Truck access |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2020-2021 |

| PROPOSAL | Relocation of Huguenot Park Branch |
|---------------------------|--|
| DCAS Project ID | N/A |
| STATUS | Implemented |
| AGENCY | New York Public Library (NYPL) |
| AREA SERVED | Community District |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Libraries and Cultural Programs |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | Woodrow Rd near Alverson Ave, Staten Island, CD 03 |
| SIZE | SQFT: 7,500 Staff: 11 Clients to be served: 30,000/year Parking: 14 |
| SPACE USE TYPE | Service site |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: The Huguenot Park Branch library provides access to books, information, technology, programming, and community resources for New Yorkers. Describe why current space(s) is (are) inadequate: NYPL began its lease in the current branch in 1985. Little has been done to improve the space since then and a relocation with additional parking and double the amount of space for programming will provide community members with a state-of-the-art library. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Lease at 830 Huguenot Ave, Staten Island, NY 10312 will not be renewed. Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: The branch will provide more efficient library service to the local neighborhood. |
| DESIRED DATE OF OCCUPANCY | 8/31/2025 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2025-2026 |

| PROPOSAL | Expansion of West New Brighton Branch |
|----------|---------------------------------------|
| PROPUSAL | |

| DCAS Project ID | N/A |
|---------------------------|---|
| STATUS | Implemented |
| AGENCY | New York Public Library (NYPL) |
| AREA SERVED | Community District |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Libraries and Cultural Programs |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 976 Castleton Ave, Staten Island, CD 01 |
| SIZE | SQFT: 8,500 Staff: 9 Clients to be served: 30,000/year Parking: 0 |
| SPACE USE TYPE | Service site |
| PROPOSED ACTION | Expansion |
| PUBLIC PURPOSE | Describe program services and goals: The West New Brighton Branch library provides access to books, information, technology, programming, and community resources for New Yorkers. Describe why current space(s) is (are) inadequate: Constructed in 1930, the branch is limited in size and lacks sufficient program and staff space within the existing building footprint. In the lower level, staff spaces utilize mechanical rooms which pose life and safety issues. The branch requires a building addition and offers sufficient rear property to allow proper setbacks and a buildable area. The proposed addition, when combined with the existing branch interior rehabilitation, would increase program space, and make more practical use of the building. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: The branch will provide more efficient library service to the local neighborhood. |
| DESIRED DATE OF OCCUPANCY | 12/31/2028 |
| SITING CRITERIA | N/A |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2025-2026 |

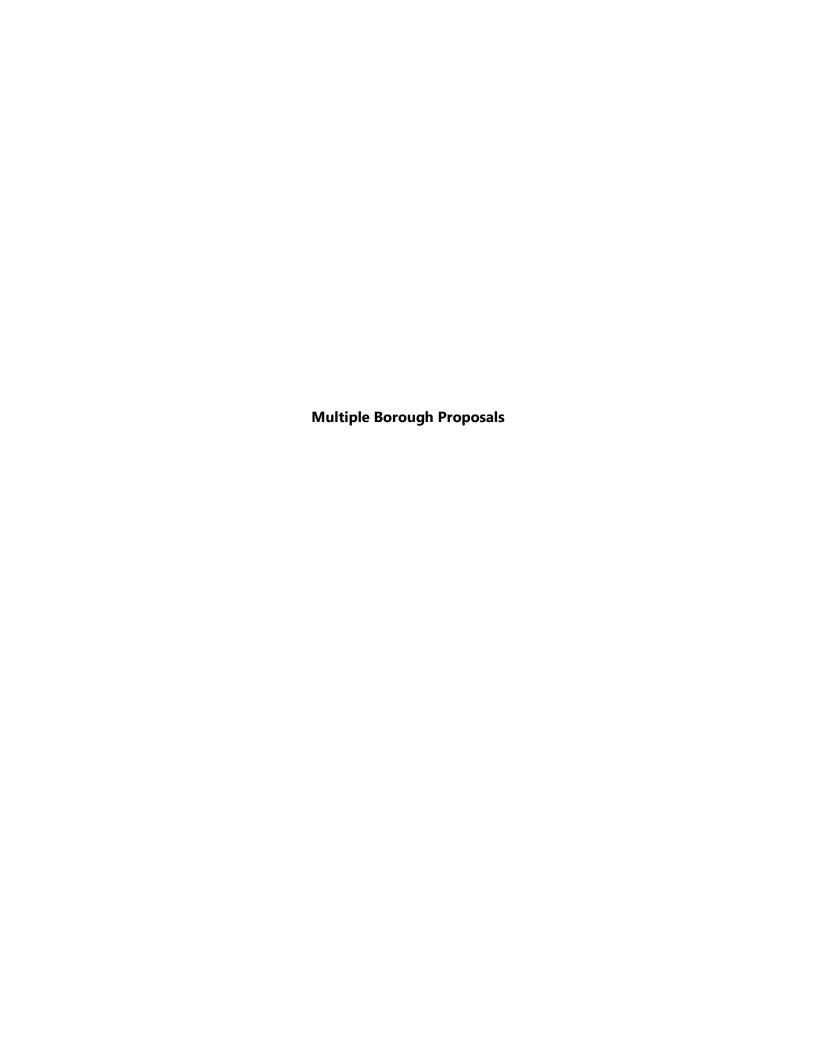
| PROPOSAL | Relocation of Hearings Center – Staten Island |
|----------|---|

| DCAS PROJECT ID | N/A |
|---------------------------|--|
| STATUS | Modified |
| AGENCY | Office of Administrative Trials and Hearings (OATH) OATH Hearings Division - Staten Island |
| AREA SERVED | Borough |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Administration of government |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 44 Victory Boulevard, Staten Island, CD 1 |
| SIZE | Square footage: 9,239 Staff: 26 Clients to be served: 150 Parking spaces: 2 |
| SPACE USE TYPE | Office: Borough office |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: OATH is an independent administrative law court that conducts more than 300,000 hearings each year. OATH's mission is to provide fair and timely hearings and trials. OATH oversees the operations of two divisions: the Trials Division and the Hearings Division. Describe why current space(s) is (are) inadequate: The current lease at 350 St Marks Place is expiring in 2021. Staten Island Hearings Center has experienced an increased caseload and the existing space is inadequate. The division currently shares space with the Department of Finance (DOF). If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: The current space would be relinquished. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This Center will be part of the Mayor's initiative to provide small businesses the opportunity to resolve City related issues. The Center will be an accessible, one stop shop for businesses and Staten Island homeowners. |
| DESIRED DATE OF OCCUPANCY | 1/1/2021 |
| SITING CRITERIA | Transit access |
| | Waiting room, multi-function meeting room, central file room, lunchroom, hearing rooms, IT/LAN room, customer service windows, conference rooms, cashier window & reconciliation room, wellness room |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2020-2021 |

| PROPOSAL | New District Attorney Offices |
|----------|-------------------------------|
| | |

| DCAS PROJECT ID | N/A |
|---------------------------|--|
| STATUS | In Progress |
| AGENCY | Richmond County District Attorney (RCDA) |
| AREA SERVED | Borough |
| FACILITY TYPE | Office |
| FACILITY DOMAIN | Administration of government |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | 130 Stuyvesant Place, Staten Island, CD 1 |
| SIZE | Square footage: 2,500 – 4,500 Staff: 25 Clients to be served: n/a Parking spaces: 6 |
| SPACE USE TYPE | Office |
| PROPOSED ACTION | New space |
| PUBLIC PURPOSE | Describe program services and goals: New York State's recently enacted criminal justice reform legislation, which took effect on January 1, 2020, will drastically change the practices and day-to-day operations of RCDA. RCDA will need additional space for new Assistant District Attorneys (ADAs) as well as legal support staff that will be hired to meet the requirements of the new law. The City has recently increased financial resources; however, determination of staffing, size, security needs, and location are still in progress. **Describe why current space(s) is (are) inadequate:* RCDA offices are already over capacity. Therefore, acquiring new space is essential to accommodating this staff increase. **Describe any alternatives considered, including reconfiguring existing space:** RCDA has taken steps to reorganize existing space to accommodate the increase in staff but all options have been exhausted and additional space is required. An example of one of the many steps RCDA has taken to maximize its existing space includes shipping over 85,000 case files to be stored offsite and repurposed file rooms to accommodate staff. RCDA has also sacrificed office space and removed several walls throughout the building to install more space-efficient desks in a bullpen style, which can accommodate more people. **Briefly explain how this facility will serve the geographic area indicated in the previous question:** RCDA is the chief law enforcement agency of Richmond County responsible for strengthening and protecting public safety and investigating and prosecuting all crimes committed within its jurisdiction (Richmond County/Staten Island). The new space that has been requested will house the Criminal Court Bureau ADAs, who are responsible for the intake of all criminal complaints (roughly 8,000-10,000 a year) in Staten Island as well as prosecuting all non-domestic violence misdemeanor offenses. These ADAs will work with police officers and witnesses to draft the complaints from this space that are then sent for ar |
| DESIRED DATE OF OCCUPANCY | complaint room and courthouse, and legal necessity for arraignments to take place on a tight timeframe, it is imperative that this new space be within proximity to the Staten Island courthouse. 2020 |
| SITING CRITERIA | Conference/meeting room, small interview room, server/LAN closet. Proximity to Richmond County Courthouse. |

| LAST APPEARED | FY 2025-2026 | |
|----------------|--------------|--|
| FIRST PROPOSED | | |



| PROPOSAL | New Space Request for Newtown Creek CSO Storage Tunnel |
|---------------------------|---|
| DCAS Project ID | N/A |
| STATUS | In Progress |
| AGENCY | Department of Environmental Protection (DEP) DEP Bureau of Engineering & Construction (BEDC) |
| AREA SERVED | Borough |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Core Infrastructure and Transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Brooklyn, Queens |
| SIZE | SQFT: 300,000 Staff: N/A Clients to be served: N/A Parking: N/A |
| SPACE USE TYPE | Multiple facilities including tunnel, pump station, and 5 tunnel shafts |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: Design and construction of tunnel to collect and store combined sewer overflow (CSO) from 3 outfalls within the Newtown Creek watershed to be treated at the Newtown Creek Wastewater Resource Recovery Facility (WRRF). Describe why current space(s) is (are) inadequate: No spaces available adjacent to the Newtown Creek WRRF or to the CSO outfalls. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: N/A Describe any alternatives considered, including reconfiguring existing space: There is no space large enough for the facilities to be constructed near where they are required. Please briefly explain how this facility will serve the geographic area indicated in the previous question: Facility will store CSO during a storm event and pump to Newtown Creek WRRF for treatment after event. |
| DESIRED DATE OF OCCUPANCY | 12/31/2029 |
| SITING CRITERIA | Truck access. 4 properties needed for this project. 3 adjacent to outfalls, 1 adjacent to the Newtown Creek WRRF. |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2025-2026 |



| PROPOSAL | New Transitional Shelter Facilities for Homeless Individuals and Families |
|---------------------------|--|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | Department of Homeless Services (DHS) |
| AREA SERVED | Citywide |
| FACILITY TYPE | Service |
| FACILITY DOMAIN | Health and human services |
| PUBLIC FACING FACILITY | Yes, clients or members of the public would use or have open access to this facility. |
| PROPOSED LOCATION | Not yet specified |
| SIZE | Square footage: TBD Staff: TBD Clients to be served: TBD Parking spaces: n/a |
| SPACE USE TYPE | Other: Homeless shelter |
| PROPOSED ACTION | New space request |
| PUBLIC PURPOSE | Describe program services and goals: DHS proposes to replace, upgrade or develop transitional and assessment shelter facilities for homeless individuals and families as the location and composition of the homeless population changes. These facilities will provide a wide spectrum of services to stabilize homeless clients and support their search for permanent housing. With the anticipated success of DHS' permanency and prevention programs, and as the shelter system's census permits, DHS will reduce the shelter system's overall capacity. DHS ensures that there is sufficient capacity to meet demand through an Open-Ended Request for Proposals (RFP) Process maintained by DHS and authorized by the City's Procurement Policy Board (PPB) Rules. Through this process, nonprofit organizations submit proposals in which they offer their services as shelter operators. DHS will then review and rate the proposal and determine whether it will enter a shelter contract for sites and services proposed. |
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | Transit access |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2017-2018 |

| PROPOSAL | Expansion of Sidewalk Inspection Management - Fleet Support |
|---------------------------|--|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | Department of Transportation (DOT) Human Resources / Facilities and Security Management |
| AREA SERVED | Borough |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Core infrastructure and transportation |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors |
| PROPOSED LOCATION | 151 S Macquesten Ave, Mount Vernon, NY |
| SIZE | Square footage: 38,000 Staff: 19 Clients to be served: 0 Parking spaces: n/a |
| SPACE USE TYPE | Parking / vehicle storage Garage Maintenance / repair facility Office: Administrative field office |
| PROPOSED ACTION | Expansion |
| PUBLIC PURPOSE | Describe program services and goals: DOT's Sidewalk Inspections & Management's (SIM) Citywide Concrete. Program (CWC) is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the five boroughs. To optimize operational efficiencies, they report to the boroughs in which they provide support. DOT's Fleet Services Division dedicates staff to maintain SIM vehicles and equipment. This program will support SIM vehicles and equipment dedicated to the Bronx. Describe why current space(s) is (are) inadequate: In response to the City being ordered to install or upgrade pedestrian ramps at all 162,000 street corners in the City, DOT's Fleet Services Division will be adding another 14 mechanics specifically assigned to support SIM's expanded pedestrian ramp program in the Bronx. Part of this deployment will involve expanding existing Fleet workshops. Additional space is needed so that Fleet Services can expand its Bronx repair operations. Describe any alternatives considered, including reconfiguring existing space: DOT considered expanding existing Fleet Services operations at its 2144 Webster location across the street to DOT's Bronx Sign Shop and relocating the Sign Shop. Also, considered siting at 535 Zerega Avenue. |
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | Truck access Highway access Proximity to DOT-approved NYC Truck Routes (e.g., Zerega Ave., Bruckner Blvd.) |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2020-2021 |

| PROPOSAL | Relocation of Citywide Units |
|---------------------------------------|---|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | New York Police Department (NYPD) Detective Bureau, Chief of Department Office, D.C. Labor Relations |
| AREA SERVED | Citywide |
| FACILITY TYPE | Office |
| · · · · · · · · · · · · · · · · · · · | Public safety, emergency services, and administration of justice |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors |
| PROPOSED LOCATION | Citywide |
| SIZE | Square footage: 40,000 Staff: 236 Clients to be served: n/a Parking spaces: 60 |
| SPACE USE TYPE | Office: Administrative field office |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: The facility will provide office space for the following units: Fugitive Enforcement Division, Warrants Section, Financial Crimes Task Force, Chief of Department's Investigative Review Section, Quality Assurance Division, Detective Bureau Cold Case Squad, Detective Bureau Training Unit, and Vehicle Identification Unit. Describe why current space(s) is (are) inadequate: A recent re-assessment of the deteriorating state of the facility, terms of the lease, and responsibilities of the Police Department in maintaining the facility have highlighted the need to relocate the units into space that is more cost effective and advantageous to the needs of both the Department and the City. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: 300 Gold Street, Brooklyn Briefly explain how this facility will serve the geographic area indicated in the previous question: Each unit provides a distinct function. The new facility will provide adequate space for |
| DESIRED DATE OF | the units to perform their administrative and operational duties. |
| OCCUPANCY | 2023 |
| SITING CRITERIA | n/a |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2022-2023 |

| PROPOSAL | Relocation of K9 Unit |
|---------------------------|---|
| DCAS PROJECT ID | N/A |
| STATUS | Ongoing |
| AGENCY | New York Police Department (NYPD) Special Operations Division Emergency Service Unit K9 |
| AREA SERVED | Citywide |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Public safety, emergency services, and administration of justice |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | Not yet specified |
| SIZE | Square footage: 75,000 Staff: 15 Clients to be served: 0 Parking spaces: 16 |
| SPACE USE TYPE | Office: Other |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: NYPD's Emergency Service K9 Unit is currently located in building 412 located at Fort Totten which is under the Fire Department of New York (FDNY) jurisdiction. Describe why current space(s) is (are) inadequate: FDNY is undertaking a capital project for renewable energy and will need building 412 for an electrical wind turbine. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This unit responds to calls for service citywide. |
| DESIRED DATE OF OCCUPANCY | n/a |
| SITING CRITERIA | Secured parking lot Outdoor training for canines |
| LAST APPEARED | FY 2025-2026 |
| FIRST PROPOSED | FY 2020-2021 |

| DCAS Project ID | 22-6002 |
|---------------------------|---|
| STATUS | Ongoing |
| AGENCY | New York City Police Department (NYPD) Capital Planning and Oversight |
| AREA SERVED | Citywide |
| FACILITY TYPE | Operational |
| FACILITY DOMAIN | Public Safety, Emergency Services, and Administration of Justice |
| PUBLIC FACING FACILITY | No, this site would only be accessed by City staff and their supervised visitors. |
| PROPOSED LOCATION | TBD |
| SIZE | SQ. FT: 16,000 Staff: 300 Clients to be served: N/A Parking spaces: 330 comprising of department vehicles, staff, and visitors |
| SPACE USE TYPE | Office: Administrative field office |
| PROPOSED ACTION | Relocation |
| PUBLIC PURPOSE | Describe program services and goals: Floyd Bennett Field contains specialized units, including Counter-terrorism Division, ESU, Driver training and Fleet Services Division. Describe why current space(s) is (are) inadequate: Negotiations with the National Park service to remain at the location have been unsuccessful at this point. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: None Describe any alternatives considered, including reconfiguring existing space: N/A Please briefly explain how this facility will serve the geographic area indicated in the previous question: Utilized to train new and current members of service, as well as provide response to calls of service requiring specialized assistance. |
| DESIRED DATE OF OCCUPANCY | 01/01/2023 |
| SITING CRITERIA | Transit Access |
| LAST APPEARED | FY 2024-2025 |
| FIRST PROPOSED | FY 2025-2026 |

Appendix B – List of Agency Contacts

List of Agency Contacts for Fiscal Years 2026-2027 Statement of Needs has been provided below for specific questions on any proposals.

Comments and proposed locations for these facilities may be submitted to the Director of the Department of City Planning, 120 Broadway, New York, N.Y. 10271, or at SON DL@planning.nyc.gov, within 90 days of receipt of the Statement of Needs.

| Agency Acronym | Agency | Contact Information |
|----------------|-------------------------------|---|
| | | Shaunee Hodges, Assistant Commissioner for |
| ACS | Administration of Children's | Facilities |
| ACS | Services | Shaunee.hodges@acs.nyc.gov |
| | | Eddie Mark, District Manager |
| BK CB 13 | Brooklyn Community Board 13 | 718-266-3001 |
| DK CD 13 | Brooklyff Community Board 13 | edmark@cb.nyc.gov |
| | 1 | Viola D Green-Walker, District Manager |
| BK CB 16 | Brooklyn Community Board 16 | Bk16@cb.nyc.gov |
| DV CD C | Bus althus Community Board OC | Michael Racioppo, District Manager |
| BK CB 6 | Brooklyn Community Board 06 | mike@bkcb6.org |
| | | Kristie Maduro, Vice President Capital Finance & Real |
| BPL | Brooklyn Public Library | Estate Services |
| | | kmaduro@bklynlibrary.org |
| BOE | Board of Elections | Georgea Kontzamanis, Facilities Manager |
| DOL | Board of Elections | gkontzamanis@boe.nyc.ny.us |
| BX CB 3 | Bronx Community Board 03 | Etta Ritter, District Manager |
| DA CD 3 | Bronx Community Board 03 | eritter@cb.nyc.gov |
| BX CB 5 | Bronx Community Board 05 | Ken Brown, District Manager |
| DA CD 3 | | kbrown@cb.nyc.gov |
| | | Farrah Kule Rubin, District Manager |
| BX CB 8 | Bronx Community Board 8 | 718-884-3959 |
| | | fkulerubin@cb.nyc.gov |
| СС | NYC Council | Charles Davis, Director of Administrative Services |
| | | cdavis@council.nyc.gov |
| DA – BK | District Attorney's Office - | Nicole Chavis, Deputy Chief of Staff |
| 57. | Brooklyn | chavisn@brooklynda.org |
| DA – BX | District Attorney's Office - | Claudia Ricciardi, Deputy Chief Financial Officer |
| | Bronx | ricciardic@bronxda.nyc.gov |
| DA - QN | District Attorney's Office – | Veronica Casella, Director of Operations |
| | Queens | vecasella@queensda.org |
| | Department of Environmental | Naomi Wolfgang, Land Use Coordinator |
| DEP | Protection | 718-595-4518 |
| | Trotection | nwolfgang@dep.nyc.gov |
| | | Lee Boyes, Director of Facilities Management |
| DFTA | Department for the Aging | 212-602-4121 |
| | | lboyes@aging.nyc.gov |
| | Department for Homeless | Tina Alzadon, Deputy Commissioner, Capacity |
| DHS | Services | Planning And Development |
| | | talzadon@dhs.nyc.gov |

| Agency Acronym | Agency | Contact Information |
|----------------|--------------------------------|--|
| | | Andrew Burmeister, Assistant Commissioner for |
| DCLA | Department of Cultural Affairs | Capital Planning Projects |
| | | aburmeister@culture.nyc.gov |
| | | Hardee Saini, Executive Director of Engineering & |
| DOC | Department of Corrections | Energy Management |
| ВОС | Department of Corrections | 718-546-0787 |
| | | hardee.saini@doc.nyc.gov |
| | | Sheila Williams, Senior Director of Facilities |
| DOF | Department of Finance | Management |
| DO1 | Department of Finance | 718-488-2322 |
| | | williamssheila@finance.nyc.gov |
| | | Sheila Benjamin, Assistant Commissioner |
| | Department of Health and | Bureau of Facilities Planning & Administrative |
| DOHMH | Human Services | Services |
| | Traman Services | 347-396-6753 |
| | | sbenjami@health.nyc.gov |
| | | Albert Culler, Deputy Commissioner of Admin & |
| DOP | Department of Probation | Finance |
| DOI | Department of Frobation | ACuller@probation.nyc.gov |
| | | |
| | | Kees Stahl, Facilities Management |
| DOT | Department of Transportation | 212-839-8914 |
| | | kstahl@dot.nyc.gov |
| | Department of Parks and | Colleen Alderson, Director of Parklands Acquisition |
| DPR | Recreation | 212-360-3403 |
| | Recreation | colleen.alderson@parks.nyc.gov |
| DSNY | Department of Sanitation | Michael Portegies-Zwart, City Planner, Real Estate |
| 55111 | Department of Samtation | mpzwart@dsny.nyc.gov |
| | | David Harney, Chief of Staff to the Deputy Fire |
| | City of New York Fire | Commissioner |
| FDNY | Department | Bureau of Support Services |
| | | 718-999-2346 |
| | | david.harney@fdny.nyc.gov |
| | Department of Housing and | Hector Padilla, Director of General Services |
| HPD | Preservation | 212-863-5783 |
| | | padillah@hpd.nyc.gov |
| LIDA | Department of Human | Maraty Cohen, Land Use Planner – Supervisor |
| HRA | Resources Administration | cohenm@hra.nyc.gov |
| | | Kannath Maiarra Danutr Chiaf af Administration |
| 1.4\4/ | Now York City Law Davantes and | Kenneth Majerus, Deputy Chief of Administration 212-356-1062 |
| LAW | New York City Law Department | |
| | | kmajerus@law.nyc.gov |
| NAN 6D 4 | Manhattan Community Board | Jesse Bodine, District Manager |
| MN CB 4 | 4 | 212-736-4536, Ext 27 |
| | | jbodine@cb.nyc.gov |
| | Mayor's Office of Media and | Lori Barret-Peterson, General Counsel, |
| MOME | Entertainment | Lbarrett-peterson@media.nyc.gov |
| | Littertailillelit | Ebarrett-peterson@media.nyc.gov |
| NIVDD | New York City Police | Brian McCormick, Assistant Commissioner |
| NYPD | Department | Brian.McCormick@nypd.org |
| | - spartment | zaecommence hypotory |

| NYPL | New York Public Library | Jack Tomascak, Manager Government Grants and Aid jacktomascak@nypl.org |
|---------|--|--|
| ОТІ | Office of Technology and Innovation | Paul Mitchell, OTI pmitchell@oti.nyc.gov |
| ОАТН | Office of Administrative Trials and Hearings | Michael Ragolia, Director of Facilities Management 212-933-3036 mragolia2@oath.nyc.gov |
| OCA | Office of Court Administration | Rosanna D'Amelio, Chief of Staff 718-722-6361 rdamelio@nycourts.gov |
| OLR | Office of Labor Relations | Neli Quinche 212-306-7260 neli.quinche@olr.nyc.gov |
| QN CB 7 | Queens Community Board 7 | Marilyn McAndrews, District Manager 718-359-2800 qn07@cb.nyc.gov |
| RCDA | Richmond County District Attorney | Ashleigh Owens, Chief of Staff 718-556-4065 ashleigh.owens@rcda.nyc.gov |
| TLC | Taxi and Limousine Commission | Anthony Holmes holmesan@tlc.nyc.gov |

Appendix C – Summary of Department of Education Needs

The list below identifies 46 proposed new and leased school buildings included in the Department of Education's Adopted Five-Year Capital Plan for Fiscal Years 2025-2029. The Capital Plan was approved and adopted in June 2024. The Department has been seeking sites during the 2025 fiscal year for leased buildings and construction of new buildings, anticipating needs in fiscal years 2026 and 2027. Proposed leased buildings are marked (L) in the Facility Type column below. All other buildings listed are proposed to be newly constructed.

| Facility Type | Proposed Location | Size |
|---------------|-------------------|------|
| Project #1 | Citywide | 604 |
| Project #3 | Citywide | 600 |
| Project #4 | Citywide | 600 |
| Project #6 | Citywide | 600 |
| Project #7 | Citywide | 600 |
| Project #8 | Citywide | 600 |
| Project #9 | Citywide | 600 |
| Project #10 | Citywide | 600 |
| Project #11 | Citywide | 600 |
| Project #12 | Citywide | 600 |
| Project #16 | Citywide | 461 |
| Project #17 | Citywide | 461 |
| Project #18 | Citywide | 461 |
| Project #19 | Citywide | 461 |
| Project #20 | Citywide | 730 |
| Project #21 | Citywide | 515 |
| Project #22 | Citywide | 730 |
| Project #23 | Citywide | 730 |
| Project #24 | Citywide | 730 |
| Project #27 | Citywide | 730 |
| Project #28 | Citywide | 730 |
| Project #29 | Citywide | 600 |
| Project #30 | Citywide | 600 |
| Project #31 | Citywide | 461 |
| Project #34 | Citywide | 600 |
| Project #36 | Citywide | 600 |
| Project #38 | Citywide | 730 |
| Project #39 | Citywide | 600 |
| Project #40 | Citywide | 461 |
| Project #41 | Citywide | 461 |
| Project #42 | Citywide | 461 |
| Project #43 | Citywide | 461 |
| Project #44 | Citywide | 461 |

| Project #45 | Citywide | 600 |
|-------------|----------|-----|
| Project #46 | Citywide | 461 |
| Project #50 | Citywide | 461 |
| Project #51 | Citywide | 461 |
| Project #52 | Citywide | 461 |
| Project #53 | Citywide | 461 |
| Project #55 | Citywide | 461 |
| Project #56 | Citywide | 730 |
| Project #57 | Citywide | 730 |
| Project #58 | Citywide | 730 |
| Project #59 | Citywide | 730 |
| Project #60 | Citywide | 461 |
| Project #61 | Citywide | 730 |

Appendix D – Summary of Proposals by Agency

The following chart provides the proposed location and status of all actions proposed by City agencies in the latest Statement of Needs reports by agency.

| Agency/Proposal | Proposed Location | Status | Page No. |
|---|--|--------------|----------|
| Administration for Children's Services | | | |
| Relocation of Child Protection Services/Units | Queens, CD 1 | Ongoing | |
| Relocation of ACS Trade Shops | Brooklyn, CD 7 | In Progress | |
| Expansion of Horizon Juvenile Detention Center | 560 Brook Ave., Bronx, CD 1 | Ongoing | |
| Relocation of Division of Child Protection Offices – Bronx | 2100 Bartow Ave., Bronx, CD 10 | Implemented | |
| Relocation of Division of Child Protection Offices – Queens | Queens, CD 1, 6, 7, 8, 11, 12, 13 | Ongoing | |
| Relocation of ACS' Administrative District 1 | 110 William Street, Manhattan | New Proposal | |
| Board of Elections | | | |
| Expansion of Voting Machine Facility | Brooklyn | Ongoing | |
| Bronx Community Board 3 | | | |
| Relocation of Bronx Community Board (CB) 3 Office | Bronx, CD 3 | Ongoing | |
| Bronx Community Board 8 | | | |
| Relocation of Bronx Community Board (CB) 8 Office | Bronx, CD 8 | Ongoing | |
| Bronx District Attorney (DA-BX) | | | |
| Expansion of File Storage Space | Bronx | Ongoing | |
| Brooklyn Community Board (CB) 6 | | | |
| Relocation of Brooklyn Community Board (CB) 6 Office | Brooklyn, CD 6 | Ongoing | |
| Brooklyn Community Board (CB) 13 | | | |
| Relocation of Brooklyn Community Board (CB) 13 Office | 1201 Surf Avenue 3 rd Fl, Brooklyn 11224 | Ongoing | |
| Brooklyn Community Board (CB) 16 | | | |
| Relocation of Brooklyn Community Board (CB) 16 Office | Brooklyn, CD 16 | Ongoing | |
| Brooklyn District Attorney (DA-BK) | | | |
| Expansion of Brooklyn DA's Office Space | 335 Adams Street, Brooklyn | New Proposal | |
| Brooklyn Public Library (BPL) | | | |
| Expansion of BPL's New Lots Avenue Branch | 665 New Lots Avenue, Brooklyn | New Proposal | |
| Expansion of BPL's Canarsie Branch | 1570-80 Rockaway Parkway, Brooklyn | New Proposal | |
| Department for the Aging | | | |
| Relocation of Neighborhood SHOPP CASA Boricua Older Adult Center | Bronx, CD 3 | Implemented | |
| Department of Correction | | | |

| New Outposted Therapeutic Units at North Central Bronx Hospital 3424 Kossuth Avenue, 13th and 16th floors, Bronx. CD 7 760 Broadway, 9° and 10° Floor, Ongoing Brooklyn, CD 3 462 1° Avenue, 2° Floor, Manhattan Hospital Poperations of Snug Harbor Music Hall, Building T 1000 Richmond Terrance, Building T, Staten Island, CD 1 11 Progress 144 West 125° Street, Manhattan New Proposal Poperaturent of Euclarion of SCS, BWSO, BEC Offices 345 Adams Street, Brooklyn, CD 3 10 Progress 144 West 125° Street, Brooklyn New Proposal Poperaturent of Euclarion Facility 1000 Richmond Terrance, Building T, Staten Island, CD 1 11 Progress 12 Progress 12 Progress 13 Progress 144 West 125° Street, Manhattan New Proposal 144 West 125° Street, Manhattan New Proposal 145 Adams Street, Brooklyn New Proposal 146 Adams Street, Brooklyn New Proposal 147 Adams Street, Brooklyn New Proposal 148 Adams Street, Brooklyn 148 Adams St |
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| New Outposted Therapeutic Units at Woodhull Hospital New Outposted Therapeutic Units at Bellevue Manhattan Hospital Department of Cultural Affairs New Space Request for L10 Cultural Condo Expansion of Snug Harbor Music Hall, Building T New Space Request for Queens Botanical Garden Education Facility New Space Request for DCLA's Studio Museum New Space Request for DCLA's Noel Pointer Foundation Department of Eurivronmental Protection Relocation of BCS, BWSO, BEC Offices Relocation of St. Albans Pumping Station New Stormwater Pump Stations – Rockaway HFFRRF New Hutchinson River Disinfection Facility New Hutchinson River Disinfection Facility New Space Request for Newtown Creek CSO Storage Tunnel New Finonday None Proposal Progress In Progress In Progress In Progress In Progress Ongoing Production Ongoing In Progress In Progress In Progress In Progress In Progress Production New Proposal Department of Environmental Protection Relocation of BCS, BWSO, BEC Offices Relocation of St. Albans Pumping Station Relocation River Disinfection Facility New Hutchinson River Disinfection Facility Rew Hutchinson River Disinfection Facility Rew Space Request for Newtown Creek CSO Storage Tunnel New Flushing Creek CSO Disinfection Facilities – TI-010 Rev Flushing Creek CSO Disinfection Facilities – TI-010 |
| New Outposted Therapeutic Units at Bellevue Manhattan Hospital Department of Cultural Affairs New Space Request for L10 Cultural Condo Expansion of Snug Harbor Music Hall, Building T New Space Request for Queens Botanical Garden Education Facility New Space Request for DCLA's Studio Museum New Space Request for DCLA's Studio Museum New Space Request for DCLA's Noel Pointer Foundation Department of Environmental Protection Relocation of BCS, BWSO, BEC Offices Relocation of St. Albans Pumping Station New Stormwater Pump Stations – Rockaway HFFRRF Relocation of St. Albans Pumping Station New Hutchinson River Disinfection Facility New Space Request for Newtown Creek CSO Storage Tunnel New Space Request CSO Disinfection Facilities – TI-010 Dischlorination Facility New Frogress In Progress |
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| Expansion of Snug Harbor Music Hall, Building T New Space Request for Queens Botanical Garden Education Facility New Space Request for DCLA's Studio Museum New Space Request for DCLA's Studio Museum New Space Request for DCLA's Noel Pointer Foundation Pepartment of Environmental Protection Relocation of BCS, BWSO, BEC Offices Relocation of St. Albans Pumping Station Relocation of St. Albans Pumping Station New Hutchinson River Dichlorination Facility New Hutchinson River Disinfection Facility New Space Request for Newtown Creek CSO Storage Tunnel New Flushing Creek CSO Disinfection Facilities – TI-010 Dichlorination Facility 1000 Richmond Terrance, Building T, Staten Island, CD 1 In Progress |
| Building T, Staten Island, CD 1 Implemented |
| Education Facility |
| New Space Request for DCLA's Studio MuseumManhattanNew ProposalNew Space Request for DCLA's Noel Pointer Foundation299 DeGraw Street, BrooklynNew ProposalDepartment of Environmental Protection345 Adams Street, Brooklyn, CD 3OngoingRelocation of BCS, BWSO, BEC Offices345 Adams Street, Brooklyn, CD 3OngoingNew Stormwater Pump Stations – Rockaway HFFRRFQueens, CD 14In ProgressRelocation of St. Albans Pumping StationBorough Block Lot (BBL) 10301 28, Queens, CD 12In ProgressNew Hutchinson River Dichlorination Facility2370 Hollers Avenue, BronxIn ProgressNew Hutchinson River Disinfection Facility1675 East 233rd Street Bronx, CD 12In ProgressNew Space Request for Newtown Creek CSO Storage TunnelBrooklyn, QueensIn ProgressNew Flushing Creek CSO Disinfection Facilities – TI-010 Dichlorination Facility131-33 Avery Avenue Queens, CD 7In Progress |
| Department of Environmental ProtectionRelocation of BCS, BWSO, BEC Offices345 Adams Street, Brooklyn, CD 3OngoingNew Stormwater Pump Stations – Rockaway HFFRRFQueens, CD 14In ProgressRelocation of St. Albans Pumping StationBorough Block Lot (BBL) 10301 28, Queens, CD 12In ProgressNew Hutchinson River Dichlorination Facility2370 Hollers Avenue, BronxIn ProgressNew Hutchinson River Disinfection Facility1675 East 233rd Street Bronx, CD 12In ProgressNew Space Request for Newtown Creek CSO Storage TunnelBrooklyn, QueensIn ProgressNew Flushing Creek CSO Disinfection Facilities – TI-010 Dichlorination Facility131-33 Avery Avenue Queens, CD 7In Progress |
| Relocation of BCS, BWSO, BEC Offices 345 Adams Street, Brooklyn, CD 3 New Stormwater Pump Stations – Rockaway HFFRRF Queens, CD 14 In Progress Relocation of St. Albans Pumping Station Relocation of St. Albans Pumping Station New Hutchinson River Dichlorination Facility New Hutchinson River Disinfection Facility New Space Request for Newtown Creek CSO Storage Tunnel New Flushing Creek CSO Disinfection Facilities – TI-010 Dichlorination Facility Relocation of St. Albans Pumping Station Borough Block Lot (BBL) 10301 28, Queens, CD 12 10 Progress In Progress In Progress 1131-33 Avery Avenue Queens, CD 7 In Progress |
| Relocation of BCS, BWSO, BEC Offices Relocation of BCS, BWSO, BEC Offices Relocation of St. Albans Pumping Station Relocation of St. Albans Pumping Stati |
| Relocation of St. Albans Pumping Station Borough Block Lot (BBL) 10301 28, Queens, CD 12 New Hutchinson River Dichlorination Facility New Hutchinson River Disinfection Facility New Space Request for Newtown Creek CSO Storage Tunnel New Flushing Creek CSO Disinfection Facilities – TI-010 Dichlorination Facility Borough Block Lot (BBL) 10301 28, Queens, CD 12 In Progress |
| New Hutchinson River Dichlorination Facility New Hutchinson River Disinfection Facility New Space Request for Newtown Creek CSO Storage Tunnel New Flushing Creek CSO Disinfection Facilities – TI-010 Dichlorination Facility 28, Queens, CD 12 1675 East 233rd Street Bronx, CD 12 In Progress In Progress In Progress 131-33 Avery Avenue Queens, CD 7 In Progress |
| New Hutchinson River Disinfection Facility 1675 East 233rd Street Bronx, CD 12 New Space Request for Newtown Creek CSO Storage Tunnel Rever Flushing Creek CSO Disinfection Facilities – TI-010 Dishlorination Facility 1675 East 233rd Street Bronx, CD 12 Brooklyn, Queens In Progress 131-33 Avery Avenue Queens, CD 7 In Progress |
| New Flushing Creek CSO Disinfection Facility New Flushing Creek CSO Disinfection Facilities – TI-010 Dishlorination Facility Bronx, CD 12 Brooklyn, Queens In Progress In Progress In Progress In Progress In Progress |
| Tunnel New Flushing Creek CSO Disinfection Facilities – TI-010 Dichlorination Facility In Progress In Progress In Progress In Progress |
| Dichlorination Facility Queens, CD 7 In Progress |
| |
| New Flushing Creek CSO Disinfection Facilities – TI-011 Chlorination Facility 31-24 Farrington Street Queens, CD 7 Block: 4066: Lot 30 |
| New Flushing Creek CSO Disinfection Facilities – TI-011 Dichlorination Facility 32nd Ave & Whitestone Expressway Service Road North, Queens CD 7 |
| Department of Finance |
| Relocation of Business Center Staten Island, CD 1 Cancelled |
| Department of Health and Mental Hygiene |
| Relocation of Vector and Pest Control 683 Court Street Brooklyn, CD 6 Ongoing Relocation of Poison Control Center 215 Lexington Avenue, Manhattan, CD 6 In Progress |
| Consolidation of DOHMH Manhattanville Facility 21 Old Broadway, Manhattan CD 09 New Proposal |
| Consolidation of DOHMH Williamsburg Facility 151 Maujer Street, Brooklyn CD 1 New Proposal |
| Department of Homeless Services |

| Agency/Proposal | Proposed Location | Status | Page No. |
|---|--|--------------|----------|
| New Transitional Shelter Facilities for Homeless | Not yet specified | Ongoing | |
| Individuals and Families | , , | | |
| Department of Housing Preservation & Development | | | |
| Relocation of Northern Manhattan Code Enforcement | | | |
| Units | Manhattan | Ongoing | |
| Relocation of Code Enforcement and Canine Unit | Manhattan, CD 10 | Ongoing | |
| | Warmattan, CD 10 | | |
| Relocation of Lead Code Enforcement and Housing Quality Standards | Manhattan, CD 6 | Ongoing | |
| Department of Probation | | | |
| Relocation of Brownsville Neighborhood Opportunity | Brownsville, | | |
| Network (NeON) | Brooklyn, CD 16 | Implemented | |
| Relocation of Bedford Stuyvesant NeON Office | Bedford Stuyvesant, | Ongoing | |
| The location of Bearing Stayvesant Neon Office | Brooklyn, CD 3 | | |
| Expansion of Queens Borough Office | 162-24 Jamaica Avenue, Queens, CD 12 | Ongoing | |
| Department of Sanitation | | | |
| Relocation of Bronx 9/10/11 Garage | Bronx, CD 9, 10, 11 | Implemented | |
| | | • | |
| Relocation of Bronx 3A Broom Garage | Bronx, CD 3 | Cancelled | |
| Relocation of Bronx 7/8 District Garages | Bronx, CD, 7, 8 | Implemented | |
| New Dual-District Garage | 1323 West Service Road, Staten Island, CD 3 | Implemented | |
| Relocation of Bronx District 2 Garage | Bronx, CD 2 | New Proposal | |
| Relocation of Greenpoint Warehouse | Brooklyn | New Proposal | |
| Department of Transportation | | | |
| Expansion and Relocation of Citywide Concrete Program | 4855 Baldwin Street, | | |
| - Bronx | Bronx, CD 12 | Ongoing | |
| Polocation of Pridges Proventative Maintenance Unit | 4855 Baldwin Street, | Ongoing | |
| Relocation of Bridges Preventative Maintenance Unit | Bronx, CD 12 | Origonity | |
| Expansion and Relocation of Citywide Concrete Program – Brooklyn | Brooklyn, CD 06 | Ongoing | |
| Relocation of Yard Operations | 101 Varick Ave., | Implemented | |
| · | Brooklyn, CD 1 | | |
| Relocation of Brooklyn Sign Shop | Brooklyn, CD 6 | Ongoing | |
| Relocation of Sidewalk Inspection Management - Concrete Crushing | Queens, CD 5 | Ongoing | |
| | 47-25 34th Street, Queens, CD | | |
| Expansion and Relocation of Citywide Concrete Program | 2 | Implemented | |
| Expansion of Automated Enforcement Unit | 47-25 34th Street, Queens, CD 2 | Implemented | |
| Expansion of Sidewalk Inspection Management - Facilities Unit | 47-25 34th Street, Queens, CD 2 | Implemented | |
| Expansion of Sidewalk Inspection Management - | 47-25 34th Street, Queens, CD | | |
| Inspection Unit | 2 | Implemented | |
| New Field Office for Green Wave Program | 21-08 Northern Blvd., Queens, CD 01 | In Progress | |
| Expansion of Sidewalk Inspection Management - Fleet | 151 S Macquesten Ave, Mount Vernon, NY | Ongoing | |

| Agency/Proposal | Proposed Location | Status | Page No. |
|---|---|--------------|----------|
| Relocation of Highway Inspection Enforcement Storage | 32-11 Harper Street, Queens, CD 7 | Cancelled | |
| Relocation of Electricians | 47-25 34th Street, Queens, CD 2 | Implemented | |
| Relocation of Traffic Management Center | 315 East 149 th Street, Bronx, CD | Ongoing | х |
| New Sidewalk Inspection Management Field Office - Green Wave Program | Brooklyn, CD 6 | Ongoing | |
| Human Resources Administration (HRA) | | | |
| Relocation of Bainbridge Job Center | 55 East Tremont Avenue, Bronx, CD 7, Bronx, CD 7 | Modified | |
| Relocation of HASA Office | Bronx | Cancelled | |
| Relocation of IT Services | Brooklyn, CD 6 | Cancelled | |
| Relocation of Programs from 33-28 Northern Blvd. | Queens, CD 2 | Ongoing | |
| Relocation of Services and Offices | Brooklyn | In Progress | |
| Relocation of HASA/APS Office | Manhattan | Ongoing | |
| Relocation of HRA HASA Manhattan Facility | 400 8 th Avenue, Manhattan | New Proposal | |
| Relocation of HRA's Administrative Offices | TBD | New Proposal | |
| Mayor's Office of Media and Entertainment | | | |
| Relocation of TV and Radio Master Control | Brooklyn, CD 2 | In Progress | |
| Relocation of Press Credentials Office | Manhattan, CD 1 | Ongoing | |
| Manhattan Community Board (CB) 4 | | | |
| Relocation of Community Board (CB) 4 Office | Manhattan, CD 4 | Ongoing | |
| New York City Police Department | | | |
| Relocation of 70 th Precinct | Brooklyn, CD 14 | Ongoing | |
| Relocation of Bronx Tow Pound | Bronx | Ongoing | |
| Relocation of Special Victims Offices – Brooklyn | 45 Nevins St., Brooklyn, CD 2 | Ongoing | |
| Relocation of Service Station 8 | 27-10 49 th Avenue, Queens, CD 2 | Ongoing | |
| Relocation of Internal Affairs Bureau Groups | Queens | Ongoing | |
| Relocation of Citywide Units | Not yet specified | Ongoing | |
| Relocation of K9 Unit | Not yet specified | Ongoing | |
| Relocation of Special Operations Division/Training Bureau | Not yet specified | Ongoing | |
| Relocation of Transit District 33 | Brooklyn, CD 16 | Ongoing | |
| Relocation of Manhattan North | Manhattan, CD 10 | Ongoing | |

| Agency/Proposal | Proposed Location | Status | Page No. |
|---|---|--------------|----------|
| Relocation of Internal Affairs Bureau | Manhattan, CD 10 | Ongoing | |
| Relocation of Pier 76 Tow Pound | Manhattan | Ongoing | |
| Consolidation of Property Clerk Facility | 4101 Arthur Kill Rd, Staten Island | New Proposal | |
| Consolidation of Staten Island Specialized Units | 1441 South Ave, Staten Island | New Proposal | |
| New York Public Library | | | |
| Expansion of Edenwald Branch | 1255 E 233 rd St., Bronx, CD 12 | Implemented | |
| Relocation of Huguenot Park Branch | Woodrow Road near Alverson Avenue, Staten Island, CD 3 | Ongoing | |
| Expansion of West New Brighton Branch | 976 Castleton Ave. Staten Island, CD 1 | Implemented | |
| Expansion of Woodlawn Heights Branch | 4355 Katonah Ave., Bronx, CD 12 | Ongoing | |
| NYC City Council | | | |
| Relocation of Council Central Staff | 250 Broadway, 7 th and 8 th floor, Manhattan, CD 1 | In Progress | |
| Expansion of Basement Storage | 250 Broadway, Basement, Manhattan, CD 1 | In Progress | |
| Short Term Relocation of Administrative Services (30th Floor to 27th Floor) | 250 Broadway, 27th Floor, New York, NY 10007 | In Progress | |
| Expansion of Basement for Printing Center | 250 Broadway, Basement, New York, NY, 10007 | New Proposal | |
| Office of Court Administration (OCA) | | | |
| Relocation of Department Offices | 1 Pierrepont Plaza, Brooklyn, CD 2 | Ongoing | |
| Office of Administrative Trials and Hearings | | | |
| Relocation of Hearings Center - Staten Island | 44 Victory Boulevard, Staten Island, CD 1 | Modified | |
| Office of Technology and Innovation | | | |
| Relocation of Apple Support | Manhattan | In Progress | |
| Relocation of Citywide Service Desk and NYC3 | Brooklyn, NY | In Progress | |
| Queens County District Attorney (QNS-DA) | | | |
| Expansion of Office Space | Queens, CD 6 | Ongoing | |
| Richmond County District Attorney | | | |
| New District Attorney Offices | 130 Stuyvestant Place, Staten Island, NY | In Progress | |
| Taxi and Limousine Commission | | | |
| Relocation of Headquarters | 26 Broadway, Manhattan, CD 1 | Ongoing | |
| Expansion for Driver Assistance Center | 31-00 47th Avenue, Queens, CD 2 | Cancelled | |