



# FY2026 BUDGET REQUEST REFERENCE GUIDE

Community District Needs

*Department of City Planning (DCP)*

# Health Care and Human Services

## *Applicable Needs Groups*

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- Needs for Health Care and Facilities
- Needs for Older New Yorkers
- Needs for Homeless New Yorkers
- Needs for Low Income New Yorkers

# Health Care and Human Services

**Need Group:** Needs for Health Care and Facilities

**Agency:** Department of Health and Mental Hygiene (DOHMH)

Needs	Request Types
Animal and Pest Control Services	<ul style="list-style-type: none"> <li>• Animal and pest control requests including reducing rat and mosquito populations (Expense)</li> </ul>
Developmental Delays Programs	<ul style="list-style-type: none"> <li>• Create or promote programs to destigmatize developmental delays and encourage treatment (Expense)</li> </ul>
Health and Safety Inspections	<ul style="list-style-type: none"> <li>• Increase health and safety inspections, e.g. for restaurants and childcare programs (Expense)</li> </ul>
Healthy Homes Programs	<ul style="list-style-type: none"> <li>• Create or promote programs to decrease children's emergency department visits for asthma and prevent injuries (Expense)</li> </ul>
Healthy Lifestyles Programs	<ul style="list-style-type: none"> <li>• Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. (Expense)</li> </ul>
Mental Health Programs	<ul style="list-style-type: none"> <li>• Create or promote programs to de-stigmatize mental health needs and encourage treatment (Expense)</li> </ul>
Programs to Address HIV/AIDS or other Infectious Diseases	<ul style="list-style-type: none"> <li>• Provide more information and services related to STIs, HIV/AIDS, and family planning (Expense)</li> </ul>
Programs to Address Other Infectious Diseases	<ul style="list-style-type: none"> <li>• Provide more tuberculosis information and services (Expense)</li> <li>• Promote vaccinations and immunizations (Expense)</li> </ul>
Programs to Address Other Public Health Issues	<ul style="list-style-type: none"> <li>• Promote more information and services for non-vaccine preventable illnesses (Expense)</li> </ul>
Substance Misuse Prevention Programs	<ul style="list-style-type: none"> <li>• Other programs to address public health issues requests (Expense)</li> </ul>
Substance Misuse Prevention Programs	<ul style="list-style-type: none"> <li>• Create or promote programs to de-stigmatize substance misuse and encourage treatment (Expense)</li> </ul>
Other Needs	<ul style="list-style-type: none"> <li>• Other capital budget request for DOHMH (Capital)</li> </ul>

# Health Care and Human Services

**Need Group:** Needs for Health Care and Facilities

**Agency:** Health and Hospitals Corporation (HHC)

## Needs

Health Care Facilities

## Request Types

- Provide a new or expanded health care facility (Capital)
- Renovate or upgrade an existing health care facility (Capital)
- Replace or upgrade information technology equipment (Capital)
- Replace or upgrade medical/clinical equipment (Capital)
- Other Capital health care facilities request (Capital)
- Other expense budget request for HHC (Capital)

# Health Care and Human Services

**Need Group:** Needs for  
Homeless New Yorkers

**Agency:** Department of  
Homeless Services (DHS)

## Needs

## Request Types

Facilities for the Homeless

- Provide new homeless shelters or SROs (Capital)
- Upgrade existing facilities for the homeless (Capital)
- Other facilities for homeless request (Capital)

Services for the Homeless

- Expand street outreach (Expense)
- Improve safety at homeless shelters (Expense)
- Provide programs for homeless veterans (Expense)
- Other Capital budget request for DHS (Capital)
- Other request for services for the homeless (Expense)

# Health Care and Human Services

**Need Group:** Needs for Low  
Income New Yorkers

**Agency:** Human Resources  
Administration (HRA)

Needs	Request Types
Assistance for Persons Living with Clinically Symptomatic HIV or AIDS	<ul style="list-style-type: none"> <li>• Provide case management, cash assistance, or social services (Expense)</li> </ul>
Domestic Violence Services	<ul style="list-style-type: none"> <li>• Provide emergency shelter for domestic violence victims (Expense)</li> <li>• Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.) // (Expense)</li> <li>• Other domestic violence services requests (Expense)</li> </ul>
Homelessness Prevention Programs	<ul style="list-style-type: none"> <li>• Provide, expand, or enhance homeless prevention programs/anti-eviction legal services (Expense)</li> <li>• Provide, expand, or enhance rental assistance programs/vouchers for permanent housing (Expense)</li> <li>• Other homelessness prevention program request (Expense)</li> <li>• Assist low income households in paying for energy costs (Expense)</li> <li>• Expand, or enhance Emergency Food Assistance Program (EFAP) // (Expense)</li> <li>• Improve the delivery of emergency food and shelter in case of a disaster (Expense)</li> </ul>
Services for Vulnerable New Yorkers	<ul style="list-style-type: none"> <li>• Provide, expand, or enhance adult protective services (Expense)</li> <li>• Provide, expand, or enhance in-home medical and non-medical care (Expense)</li> <li>• Other request for services for vulnerable New Yorkers (Expense)</li> <li>• Other capital budget request for HRA (Capital)</li> <li>• Other expense budget request for HRA (Expense)</li> <li>• Expand cash assistance programs (Expense)</li> <li>• Expand access to public health insurance such as Medicaid (Expense)</li> <li>• Other request for services to support low-income New Yorkers (Expense)</li> <li>• Provide Metrocards to help low-income New Yorkers get to work and around the City (Expense)</li> </ul>
Services to Support Low-Income New Yorkers	<ul style="list-style-type: none"> <li>• Provide, expand, or enhance educational programs for adults (Expense)</li> <li>• Provide, expand, or enhance Fair Fares (Expense)</li> <li>• Provide, expand, or enhance food assistance, such as Food Stamps/SNAP (Expense)</li> <li>• Provide, expand, or enhance job search and placement support (Expense)</li> <li>• Provide, expand, or enhance job training (Expense)</li> </ul>

# Health Care and Human Services

**Need Group:** Needs for Older New Yorkers

**Agency:** Department for the Aging (DFTA)

Needs	Request Types
Facilities for Seniors	<ul style="list-style-type: none"> <li>Renovate or upgrade a senior center (Capital)</li> </ul>
Services for Homebound Older Adults	<ul style="list-style-type: none"> <li>Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place (Expense)</li> <li>Enhance home care services (Expense)</li> <li>Increase case management capacity (Expense)</li> <li>Increase home delivered meals capacity (Expense)</li> <li>Increase programmatic funding to Friendly Visiting Programs (Expense)</li> <li>Increase staffing for homebound adult programs (Expense)</li> <li>Increase transportation services capacity (Expense)</li> <li>Other expense budget request for DFTA (Capital)</li> <li>Other capital budget request for DFTA (Capital)</li> </ul>
Elder Abuse Programs	<ul style="list-style-type: none"> <li>Enhance programs for elder abuse victims (Expense)</li> <li>Continue Crime Prevention/Victim Assistance Program for Seniors (Expense)</li> </ul>
Naturally Occurring retirement Community (NORC) Programs	<ul style="list-style-type: none"> <li>Enhance NORC programs and health services</li> </ul>
Senior Center Programs	<ul style="list-style-type: none"> <li>Enhance educational and recreational programs (Expense)</li> <li>Funding for a new senior center program (Expense)</li> <li>Provide additional senior center staffing (Expense)</li> <li>Other senior center program requests (Expense)</li> </ul>

# Youth Education and Child Welfare

## *Applicable Needs Groups*

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- Needs for Youth Education
- Needs for Youth and Child Welfare



# Youth Education and Child Welfare

**Need Group:** Needs for Youth Education

**Agency:** Department of Education (DOE)

## Needs

## Request Types

Early Care and Educational Programs

- Provide, expand, or enhance funding for Child Care and Head Start programs (Expense)

Educational Programs

- Assign more non-teaching staff, e.g. to provide social, health, and other services (Expense)
- Assign more teaching staff (Expense)
- Expand or improve nutritional programs, e.g., school meals (Expense)
- Provide more funds for teaching resources such as classroom material (Expense)
- Other education programs requests (Expense)
- Other capital budget request for DOE (Expense)
- Other expense budget request for DOE (Expense)

# Youth Education and Child Welfare

**Need Group:** Needs for  
Youth Education

**Agency:** School  
Construction Authority  
(SCA)

## Needs

Schools and Educational Facilities

## Request Types

- Provide a new or expand an existing elementary school (Capital)
- Provide a new or expand an existing high school
- Provide a new or expand an existing middle/intermediate school (Capital)
- Provide technology upgrade (Capital)
- Renovate exterior building component (Capital)
- Renovate interior building component (Capital)
- Renovate or upgrade a high school (Capital)
- Renovate or upgrade a middle or intermediate school (Capital)
- Renovate or upgrade an elementary school (Capital)
- Renovate other site component (Capital)

# Youth Education and Child Welfare

**Need Group:** Needs for Youth and Child Welfare

**Agency:** Administration for Children's Services (ACS)

Needs	Request Types
Agency-wide	<ul style="list-style-type: none"> <li>• Increase staff recruitment and retention (Expense)</li> <li>• Provide, expand, or enhance training opportunities for staff (Expense)</li> <li>• Renovate, upgrade, or expand ACS sites that provide services to children, youth, and families (Capital)</li> <li>• Other expense budget request for ACS (Expense)</li> </ul>
Child and family well-being	<ul style="list-style-type: none"> <li>• Provide, expand, or enhance primary prevention services to strengthen families (Expense)</li> </ul>
Child protection and child welfare	<ul style="list-style-type: none"> <li>• Increase support for child protection staff (Expense)</li> </ul>
Foster care and child welfare	<ul style="list-style-type: none"> <li>• Increase kinship foster care placements and support for foster parents (Expense)</li> <li>• Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving for foster care (Expense)</li> <li>• Provide, expand, or enhance housing assistance for youth that are leaving foster care (Expense)</li> <li>• Other foster care and child welfare requests (Expense)</li> </ul>
Juvenile justice programs	<ul style="list-style-type: none"> <li>• Increase support for juvenile justice staff (Expense)</li> <li>• Provide, expand, or enhance preventative services and community based alternatives for youth</li> </ul>
Preventative and child welfare	<ul style="list-style-type: none"> <li>• Provide, expand, or enhance child welfare preventative services</li> </ul>

# Youth Education and Child Welfare

**Need Group:** Needs for Youth and Child Welfare

**Agency:** Department of Youth and Community Development (DYCD)

Needs	Request Types
After School Programs	<ul style="list-style-type: none"> <li>• Provide, expand, or enhance after school programs for elementary school students (grades K-5) // (Expense)</li> <li>• Provide, expand, or enhance after school programs for middle school students (grades 6-8) // (Expense)</li> <li>• Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) // (Expense)</li> <li>• Other expense budget requests for DYCD (Expense)</li> <li>• Other capital budget requests for DYCD (Capital)</li> </ul>
Literacy Programs	<ul style="list-style-type: none"> <li>• Provide, expand, or enhance adolescent literacy programs services (Expense)</li> <li>• Provide, expand, or enhance adult literacy programs and services (Expense)</li> </ul>
Programs for non-custodial fathers	<ul style="list-style-type: none"> <li>• Provide, expand, or enhance fatherhood programs for non-custodial fathers, e.g., parenting skills training (Expense)</li> </ul>
Runaway and homeless youth	<ul style="list-style-type: none"> <li>• Provide, expand, or enhance drop-in center services (Expense)</li> <li>• Provide, expand, or enhance residential services (Expense)</li> <li>• Provide, expand, or enhance street outreach services (Expense)</li> <li>• Other runaway and homeless youth requests (Expense)</li> </ul>
Services for immigrants and immigrant families	<ul style="list-style-type: none"> <li>• Provide, expand, or enhance English for speakers of other languages (ESOL) services (Expense)</li> <li>• Other services for immigrants and immigrant families requests (Expense)</li> </ul>
Youth workforce development	<ul style="list-style-type: none"> <li>• Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out (Expense)</li> <li>• Provide, expand, or enhance the out-of-school youth program for job training and employment services (Expense)</li> <li>• Provide, expand, or enhance the Summer Youth Employment Program (Expense)</li> <li>• Provide, expand, or enhance the Young Adult Internship Program (Expense)</li> <li>• Other youth workforce development requests (Expense)</li> </ul>

# Public Safety and Emergency Services

## *Applicable Needs Groups*

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- Needs for Public Safety
- Needs for Emergency Services

# Public Safety and Emergency Services

**Need Group:** Needs for Public Safety

**Agency:** New York Police Department (NYPD)

Needs	Request Types
NYPD Facilities and Equipment	<ul style="list-style-type: none"> <li>• Add NYPD parking facilities (Capital)</li> <li>• Provide a new NYPD facility, such as a new precinct house or sub-precinct (Capital)</li> <li>• Provide additional patrol cars and other vehicles (Expense)</li> <li>• Provide additional ShotSpotter coverage (Expense)</li> <li>• Provide surveillance (Argus) cameras (Capital)</li> <li>• Renovate or upgrade existing precinct houses (Capital)</li> <li>• Upgrade the emergency response system (Capital)</li> <li>• Other NYPD facilities and equipment requests (Capital)</li> <li>• Other NYPD facilities and equipment requests (Expense)</li> </ul>
NYPD Programs	<ul style="list-style-type: none"> <li>• Increase resources for domestic violence prevention programs (Expense)</li> <li>• Increase resources for other crime prevention programs (Expense)</li> <li>• Increase resources for vandalism prevention programs, such as anti-graffiti initiatives (Expense)</li> <li>• Increase resources for youth crime prevention programs (Expense)</li> <li>• Other NYPD programs requests (Expense)</li> </ul>
NYPD Staff and Training Resources	<ul style="list-style-type: none"> <li>• Hire additional community affairs officers (Expense)</li> <li>• Hire additional crossing guards (Expense)</li> <li>• Hire additional housing police officers (Expense)</li> <li>• Hire additional school safety agents (Expense)</li> <li>• Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.) // (Expense)</li> <li>• Hire additional traffic enforcement agents (Expense)</li> <li>• Hire additional transit police officers (Expense)</li> <li>• Hire additional uniformed officers (Expense)</li> <li>• Provide resources to train officers, e.g. in community policing (Expense)</li> <li>• Other NYPD staff resources requests (Expense)</li> </ul>

# Public Safety and Emergency Services

**Need Group:** Needs for Emergency Services

**Agency:** Fire Department of New York (FDNY)

## Needs

FDNY Facilities and Equipment

FDNY Programs and Staffing

## Request Types

- Provide new emergency vehicles, such as fire trucks or ambulances (Capital)
- Provide new facilities such as a firehouse or EMS station (Capital)
- Rehabilitate or renovate existing fire houses or EMS stations (Capital)
- Upgrade communication equipment to improve emergency response (Capital)
- Other FDNY facilities and equipment requests (Capital)
- Other capital budget request for FDNY (Capital)

- Expand funding for fire prevention and life safety initiatives (Expense)
- Provide more firefighters or EMS workers (Expense)
- Other expense budget request for FDNY (Expense)

# Core Infrastructure, City Services, and Resiliency

## *Applicable Needs Groups*

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- Needs for Sanitation Services
- Needs for Water, Sewers, and Environmental Protection



# Core Infrastructure, City Services, and Resiliency

**Need Group:** Needs for Sanitation Services

**Agency:** Department of Sanitation (DSNY)

Needs	Request Types
Garbage Collection and Recycling	<ul style="list-style-type: none"> <li>Expand disposal events for hazardous household waste (Expense)</li> <li>Expand opportunities for electronic waste collection and disposal (Expense)</li> <li>Provide more frequent garbage or recycling pick-up (Expense)</li> <li>Provide more frequent garbage or recycling pick-up for schools and institutions (Expense)</li> <li>Provide more frequent organics/recycling collection service for schools and institutions (Expense)</li> <li>Provide more on-street trash cans and recycling containers (Expense)</li> <li>Provide or expand community composting programs (Expense)</li> <li>Expand curbside composting (Expense)</li> <li>Other garbage collection and recycling requests (Expense)</li> <li>Other expense request for DSNY (Expense)</li> </ul>
Garbage Collection and Recycling Infrastructure	<ul style="list-style-type: none"> <li>Maintain replacement cycle for trucks and equipment (Capital)</li> <li>Provide new or increase number of sanitation trucks and other equipment (Capital)</li> <li>Provide new or upgrade existing sanitation garages or other sanitation infrastructure (Capital)</li> <li>Increase number of surveillance cameras for illegal dumping (Capital)</li> <li>Other garbage collection and recycling infrastructure requests (Capital)</li> <li>Other Capital request for DSNY (Capital)</li> </ul>
Sanitation Enforcement	<ul style="list-style-type: none"> <li>Increase enforcement of alternate street parking cleaning rules (Expense)</li> <li>Increase enforcement of canine waste laws (Expense)</li> <li>Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws (Expense)</li> <li>Increase enforcement of failure to store receptacle laws (Expense)</li> <li>Increase enforcement of illegal dumping laws (Expense)</li> <li>Increase enforcement of illegal posting laws (Expense)</li> <li>Increase enforcement of recycling laws (Expense)</li> <li>Increase enforcement of street vending (Expense)</li> <li>Increase enforcement of Set-out laws (Expense)</li> <li>Other enforcement requests (Expense)</li> </ul>
Snow Removal	<ul style="list-style-type: none"> <li>Increase snow removal (Expense)</li> </ul>
Cleaning	<ul style="list-style-type: none"> <li>Increase cleaning of dump-out/drop-off locations (Expense)</li> <li>Increase vacant lot cleaning (Expense)</li> <li>Provide more frequent litter basket collection (Expense)</li> <li>Increase highway/ramp cleaning (Expense)</li> <li>Increase Graffiti removal/cleaning (Expense)</li> <li>Other cleaning requests (Expense)</li> </ul>

# Core Infrastructure, City Services, and Resiliency

**Need Group:** Needs for Water, Sewers, and Environmental Protection

**Agency:** Department of Environmental Protection (DEP)



Needs	Request Types
Environmental Protection	<ul style="list-style-type: none"> <li>Investigate air quality complaints at specific location (Expense)</li> <li>Investigate and address a hazardous materials complaint at a specific address/location (Expense)</li> <li>Investigate noise complaints at specific location (Expense)</li> <li>Request investigation of asbestos abatement work at specific location/address (Expense)</li> <li>Other capital budget request for DEP (Capital)</li> <li>Other expense budget request for DEP (Expense)</li> </ul>
Sewage and Flooding	<ul style="list-style-type: none"> <li>Clean catch basins (Expense)</li> <li>Develop a capital project for specific street segments currently lacking sanitary sewers (Capital)</li> <li>Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater, greenstreets, green playgrounds (Capital)</li> <li>Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater, greenstreets, and plan for construction if feasible (Capital)</li> <li>Inspect sanitary sewer on specific street segment and repair or replace as needed (Expense)</li> <li>Inspect storm sewer on specific street segment and service, repair or replace as needed (Expense)</li> <li>Move a planned capital project into the budget for the next fiscal year (Capital)</li> </ul>
Wastewater Treatment System	<ul style="list-style-type: none"> <li>Investigate complaints about wastewater facility effluent or overflow and address/repair or make equipment improvements as needed (Expense)</li> <li>Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed (Expense)</li> </ul>
Water Supply System	<ul style="list-style-type: none"> <li>Inspect fire hydrant at a specific location and repair or replace as needed (Expense)</li> <li>Inspect water main on specific street segment and repair or replace as needed (Expense)</li> <li>Investigate and address water pressure complaint at specific address or on specific street segment (Expense)</li> <li>Investigate and address water quality complaints at an address or on a specific street segments (Expense)</li> </ul>

# Housing, Land Use, and Economic Development

## *Applicable Needs Groups*

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- Needs for Housing
- Needs for Land Use
- Needs for Economic Development

# Housing, Land Use, and Economic Development

**Need Group:** Needs for  
Housing

**Agency:** Department of  
Housing Preservation and  
Development (HPD)

## Needs

Affordable Housing Programs

Housing Oversight and Emergency Housing  
Programs

## Request Types

- Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings (Capital)
  - Provide more housing for extremely low and low income households (Capital)
  - Provide more housing for medium income households (Capital)
  - Provide more housing for seniors (Capital)
  - Provide more housing for special needs households, such as the formerly homeless (Capital)
  - Provide, expand, or enhance rental subsidies programs (Expense)
  - Provide, expand, or enhance community outreach on HPD programs and services (Expense)
  - Provide, expand, or enhance programs for homeowners and first-time home buyers (Expense)
  - Other capital budget request for HPD (Capital)
  - Other expense budget request for HPD (Expense)
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- Provide, expand, or enhance programs for housing inspections to correct code violation (Expense)
  - Provide, expand, or enhance tenant protection programs (Expense)
  - Provide, expand, or enhance emergency housing programs for households displaced by fires or City-issued vacate orders (Expense)

# Housing, Land Use, and Economic Development

**Need Group:** Needs for  
Housing

**Agency:** New York City  
Housing Authority (NYCHA)

## Needs

## Request Types

Housing Support

- Expand the Section 8 Program (Expense)
- Other housing support requests (Expense)

Public Housing Maintenance, Staffing, and  
Management

- Improve public housing maintenance and cleanliness (Expense)
- Other public housing maintenance, staffing, and management requests (Expense)

Public Housing Upgrades or Renovations

- Create more housing on NYCHA properties (Capital)
- Increase energy efficiency and environmental performance of NYCHA developments (Capital)
- Install recycling facilities at NYCHA developments (Capital)
- Install security cameras or make other safety upgrades (Capital)
- Other public housing upgrades or renovations requests (Capital)
- Renovate or upgrade NYCHA community facilities or open space (Capital)
- Renovate or upgrade public housing developments (Capital)
- Other capital budget request for NYCHA (Capital)
- Other expense budget request for NYCHA (Expense)

# Housing, Land Use, and Economic Development

**Need Group:** Needs for Land Use

**Agency:** Department of City Planning (DCP)

## Needs

Zoning and Land Use

## Request Types

- Study land use and zoning to better match current use or future neighborhood needs (Expense)
- Planning support for previously approved land use or zoning actions (Expense)
- Planning support for capital investments (Expense)
- Increased community board training, including on core land use process and practices (Expense)
- As needed land use planning, technical and urban design support (Expense)
- Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth (Expense)
- Create a neighborhood plan in coordination with the community (Expense)
- Other zoning and land use requests (Expense)

# Housing, Land Use, and Economic Development

**Need Group:** Needs for Land  
Use

**Agency:** Department of  
Buildings (DOB)

## Needs

Building Code and Zoning Enforcement

## Request Types

- Address illegal conversions and uses of buildings (Expense)
- Assign additional building inspectors (including expanding training programs) // (Expense)
- Expand code enforcement (Expense)
- Other capital budget request for DOB (Capital)
- Other expense budget request for DOB (Expense)

# Housing, Land Use, and Economic Development

**Need Group:** Needs for  
Economic Development

**Agency:** Economic  
Development Corporation  
(EDC)

Needs	Request Types
Economic Development Investments	<ul style="list-style-type: none"> <li>• Expand programming and activation of City-owned sites (Expense)</li> <li>• Improve city-owned NYC public markets (Expense)</li> <li>• Invest in capital projects to improve access to waterfront (Capital)</li> <li>• Invest in infrastructure that will support growth in commercial business districts (Capital)</li> <li>• Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors (Expense)</li> <li>• Invest in planning for transportation-oriented infrastructure (Expense)</li> <li>• Other capital budget request for EDC (Capital)</li> </ul>
Economic Development Programs	<ul style="list-style-type: none"> <li>• Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy, and freight maritime (Capital)</li> <li>• Expand programs in emerging and legacy industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare, offshore wind, freight, and maritime (Expense)</li> <li>• Expand programs to support MWBE-owned firms and businesses (Expense)</li> <li>• Other expense budget request for EDC (Expense)</li> </ul>
Tax and Other Incentives Programs and Financing Support	<ul style="list-style-type: none"> <li>• Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment (Expense)</li> <li>• Invest in financial incentives and low cost financing for job creation and retention (Expense)</li> </ul>



# Housing, Land Use, and Economic Development

**Need Group:** Needs for  
Economic Development

**Agency:** Department of  
Small Business Services  
(SBS)

Needs	Request Types
Business Regulatory Assistance	<ul style="list-style-type: none"> <li>• Assist with on-site business compliance with City regulations (Expense)</li> <li>• Provide or expand assistance to obtain licenses and permits (Expense)</li> <li>• Provide or expand business recovery assistance after an emergency (Expense)</li> <li>• Other business regulatory assistance requests (Expense)</li> </ul>
Commercial District Revitalization	<ul style="list-style-type: none"> <li>• Conduct a commercial district needs assessment (Expense)</li> <li>• Support development of local storefront/façade improvement program (Expense)</li> <li>• Support local CBO's efforts to improve a public space through management, maintenance, and programming (Expense)</li> <li>• Support local CBO's efforts to provide or expand district marketing, branding, and promotion (Expense)</li> <li>• Support local CBO's efforts to provide or expand retail attraction and retention assistance (Expense)</li> <li>• Support merchant organizing (Expense)</li> <li>• Support non-profit organizational development and capacity building (Expense)</li> <li>• Other commercial district revitalization requests (Expense)</li> </ul>
District Business Services	<ul style="list-style-type: none"> <li>• Deploy mobile outreach unit or chamber on the go to provide business services (Expense)</li> <li>• Help minority- and women-owned businesses grow their capacity (Expense)</li> <li>• Increase certification support for minority-, women-owned businesses on contracting with the City (Expense)</li> <li>• Provide commercial lease support for business owners (Expense)</li> <li>• Provide disaster and resiliency preparation for small businesses (Expense)</li> <li>• Provide information about incentive programs and energy savings (Expense)</li> <li>• Provide information on how to sell to federal, state, and City government (Expense)</li> <li>• Provide or expand access to capital (Expense)</li> <li>• Provide or expand business education to business and entrepreneurs (Expense)</li> <li>• Support emerging entrepreneurs and new small businesses (Expense)</li> <li>• Support immigrant, M/WBE, and veteran-owned businesses (Expense)</li> <li>• Support local, long-standing businesses (Expense)</li> <li>• Support recruitment or hiring of employees (Expense)</li> <li>• Other capital budget request for SBS (Capital)</li> <li>• Other expense budget request for SBS (Expense)</li> </ul>
Workforce Development	<ul style="list-style-type: none"> <li>• Deploy mobile outreach unit to provide workforce services (Expense)</li> <li>• Help job seekers connect to employment (Expense)</li> <li>• Provide or expand occupational skills training programs (Expense)</li> <li>• Other workforce development requests (Expense)</li> </ul>

# Transportation and Mobility

## *Applicable Needs Groups*

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- Needs for Traffic and Transportation Infrastructure
- Needs for Transit Services

# Transportation and Mobility

**Need Group:** Needs for Traffic and Transportation Infrastructure

**Agency:** Department of Transportation (DOT)

Needs	Request Types
<p>Transportation Infrastructure</p>	<ul style="list-style-type: none"> <li>• Add street signage or wayfinding elements (Expense)</li> <li>• Improve mobility options, including bike share and car share (Capital)</li> <li>• Install Real Time Passenger information signs (Capital)</li> <li>• Install streetscape improvements (Capital)</li> <li>• Provide new bike lanes (Expense)</li> <li>• Provide new traffic or pedestrian signals (Expense)</li> <li>• Rehabilitate bridges (Capital)</li> <li>• Repair or build new seawalls or bulkheads (Capital)</li> <li>• Repair or build new step streets (Capital)</li> <li>• Repair or construct sidewalks, curbs, or pedestrian ramps (Capital)</li> <li>• Repair or construct medians, or other street assets (Capital)</li> <li>• Repair or provide new street lights (Capital)</li> <li>• Roadway maintenance (resurfacing, trench restoration, etc.) // (Capital)</li> <li>• Upgrade or create new greenways (Capital)</li> <li>• Upgrade or create new plazas (Capital)</li> <li>• Upgrade or provide new Select Bus Services (SBS) routes (Capital)</li> <li>• Other Capital budget request for DOT (Capital)</li> <li>• Other transportation infrastructure requests (Capital)</li> </ul>
<p>Traffic and Traffic Flow</p>	<ul style="list-style-type: none"> <li>• Address traffic congestion (Expense)</li> <li>• Conduct traffic or parking studies (Expense)</li> <li>• Improve traffic and pedestrian safety, including traffic calming (Capital)</li> <li>• Other expense budget request for DOT (Expense)</li> <li>• Other traffic improvement requests (Expense)</li> </ul>
<p>Ferries</p>	<ul style="list-style-type: none"> <li>• Expand the frequency or hours of Staten Island Ferry (Expense)</li> </ul>

# Transportation and Mobility

**Need Group:** Needs for Transit Services

**Agency:** New York City Transit Authority (NYCTA) & Taxi and Limousine Commission (TLC)



## Needs

## Request Types

Transit Infrastructure (NYCTA)

- Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. (Capital)
- Repair or upgrade subway stations or other transit infrastructure (Capital)
- Other capital budget request for NYCTA (Capital)
- Other transit infrastructure requests (Capital)

Transit Service (NYCTA)

- Expand bus service frequency or hours of operation (Expense)
- Expand subway service frequency or hours of operations (Expense)
- Improve bus cleanliness, safety or maintenance (Expense)
- Improve subway station or train cleanliness, safety, and maintenance (Expense)
- Other transit service request (Capital)
- Provide a new bus service or Select Bus Service (Expense)

Other Transit Needs (TLC)

- Other capital budget request for TLC (Capital)
- Other expense budget request for TLC (Expense)

# Parks, Libraries, and Other Community Facilities

## *Applicable Needs Groups*

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- Needs for Parks
- Needs for Library Services
- Needs for Community Boards
- Needs for Cultural Services

# Parks, Libraries, and Other Community Facilities

**Need Group:** Needs for  
Parks

**Agency:** Department of  
Parks and Recreation (DPR)

Needs	Request Types
Park Maintenance and Safety	<ul style="list-style-type: none"> <li>• Enhance park safety through design interventions, e..g better lighting (Capital)</li> <li>• Enhance park safety through more security staff (police or parks enforcement) // (Expense)</li> <li>• Improve trash removal and cleanliness (Expense)</li> <li>• New equipment for maintenance (Capital)</li> <li>• New equipment for maintenance (Expense)</li> <li>• Provide better park maintenance (Expense)</li> <li>• Other park maintenance and safety requests (Expense)</li> <li>• Other expense budget request for DPR (Expense)</li> </ul>
Park Programming	<ul style="list-style-type: none"> <li>• Improve the quality/staffing of existing programs offered in parks or recreational centers (Expense)</li> <li>• Provide more athletic programming (i.e. league, aquatic) // (Expense)</li> <li>• Provide more educational programming in Computer Resource Center (Expense)</li> <li>• Provide more environmental education programming (i.e. Urban Park Rangers) // (Expense)</li> <li>• Provide more programs in parks or recreational centers (Expense)</li> <li>• Provide new type and/or specific type of program (Expense)</li> <li>• Other park programming requests (Expense)</li> </ul>
Park, Buildings, and Access Improvements	<ul style="list-style-type: none"> <li>• Improve access to a building in a park (Capital)</li> <li>• Improve access to a park or amenity (i.e. playground, outdoor athletic field) // (Capital)</li> <li>• Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) // (Capital)</li> <li>• Provide a new, or new expansion to, a building in a park (Capital)</li> <li>• Reconstruct or upgrade a building in a park (Capital)</li> <li>• Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) // (Capital)</li> <li>• Other requests for park, building, or access improvements (Capital)</li> <li>• Other capital budget request for DPR (Capital)</li> </ul>
Street Tree and Forestry Services	<ul style="list-style-type: none"> <li>• Forestry services, including street tree maintenance (Expense)</li> <li>• Plant new street trees (Expense)</li> <li>• Other street trees and forestry services request (Expense)</li> </ul>

# Parks, Libraries, and Other Community Facilities

**Need Group:** Needs for  
Library Services

**Agency:** Brooklyn Public  
Library (BPL), New York  
Public Library (NYPL), and  
Queens Library (QL)

## Needs

Library Facilities, Equipment, and Programs

## Request Types

- BPL
  - Create a new, or renovate or upgrade an existing public library (Capital)
  - Extend library hours or expand and enhance library programs (Expense)
  - Provide more or better equipment to a library (Capital)
- NYPL
  - Create a new, or renovate or upgrade an existing public library (Capital)
  - Extend library hours, expand library programs, and enhance library collections (Expense)
  - Provide new or replacement equipment to a library, including technology (Capital)
  - Maintain library hours and/or days of service (Expense)
  - Other Capital budget request for NYPL (Capital)
  - Other Expense budget request for NYPL (Expense)
- QL
  - Create a new, or renovate or upgrade an existing public library (Capital)
  - Extend library hours or expand and enhance library programs (Expense)
  - Provide more or better equipment to a library (Capital)
  - Other expense budget request for QL (Expense)

# Parks, Libraries, and Other Community Facilities

**Need Group:** Needs for  
Cultural Services

**Agency:** Department of  
Cultural Affairs (DCLA) and  
Landmarks Preservation  
Commission (LPC)

Needs	Request Types
Cultural Facilities and Resources (DCLA)	<ul style="list-style-type: none"><li>• Provide more public art (Expense)</li><li>• Purchase equipment for cultural facility (Capital)</li><li>• Renovate or upgrade an existing cultural facility (Capital)</li><li>• Support nonprofit cultural organizations (Expense)</li><li>• Other cultural facilities and resources requests (Capital)</li><li>• Other cultural facilities and resources requests (Expense)</li><li>• Other expense budget request for DCLA (Expense)</li></ul>
Landmarks and Preservation (LPC)	<ul style="list-style-type: none"><li>• Expand staffing and program related services (Expense)</li><li>• Other staffing and program related requests (Expense)</li><li>• Other expense budget request for LPC (Expense)</li></ul>



# Parks, Libraries, and Other Community Facilities

**Need Group:** Needs for Community Boards

**Agency:** Office of Management and Budget (OMB), Department of Citywide Administrative Services (DCAS), and Department of Information Technology and Telecommunications (DOITT)

## Needs

## Request Types

Community Board  
Facilities and Staff

- DCAS
  - Renovate, upgrade, or provide new community board facilities and equipment (Capital)
  - Other community board facilities and staff requests (Expense)
- OMB
  - Provide more community board staff (Expense)
  - Other capital budget request for DCAS (Capital)

Information  
Technology Hardware,  
Software, or Services  
(DoITT)

- Information technology goods and services (Expense)
- Telecommunications related requests (Expense)
- Other expense budget request for DoITT (Expense)

**Please always feel free to contact the District Manager at your Community Board Office with any questions related to Capital and Expense they will facilitate you promptly. Community Board 1, Queens office may be reached at (718) 626-1021 or email [Qn01@cb.nyc.gov](mailto:Qn01@cb.nyc.gov) Monday through Friday 9:00am till 5:00pm.**