

# DRAFT

## FY 2026 REGISTER OF CAPITAL & EXPENSE BUDGET REQUESTS NOVEMBER 12, 2024

<u>CAPITAL PRIORITY #</u>	<u>YEAR TITLE OF SUBMITTED</u>	<u>REQUEST</u>
1.	1990	Reconstruct Cross Bay In Broad Channel
2.	1989	Reconstruct Sea Wall in Bayswater – 56941037900
3.	1998	Fund Phase 3 (Community Ctr) for Broad Channel Including rehabilitation of ball fields
4.	1990	Construct sanitary sewer extension along city owned Rockaway Point Blvd., from Beach 169 <sup>th</sup> to 222 <sup>nd</sup> Streets, Breezy Point
5.	2011	Install safety fence along median on Seagirt Blvd. from Beach 31 <sup>st</sup> Street to Camp Road
6.	2012	Construct shade structures at ALL district playgrounds/parks and along boardwalk Boardwalk from Beach 17 <sup>th</sup> – 108 Streets
7.	2006	Fund and reconstruct Shore Front Parkway
8.	2002	Design & construct Sea Wall, berm, or a protective barriers along Norton Drive from Cold Spring Road – Dunbar
9.	1997	Design & construct a park and boat ramp adjacent to landfill pier Rockaway Park Community Park

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| 10. | 1997 | Replace equipment which has exceeded Life span (Parks Department) including purchase of 1 barber rake and single cab pick ups   |
| 11. | 2012 | Fund design & construction of a park house at Bayview Park at Beach 88 <sup>th</sup> Street and Beach Channel Drive   |
| 12. | 2021 | Design and construct park house Park/playground Beach 62 Street & Thursby Ave.  |
| 13  | 2016 | Construct two new concession/comfort stations between Beach 35 <sup>th</sup> –Beach 50 <sup>th</sup> streets  |
| 14  | 2017 | Re- construct Seagirt Blvd. from Beach 31 Street to Nassau County Line-median traffic has increased-keep @ 2 lanes in each direction; consider turn lanes   |
| 15. | 2019 | Build a new school in area code 11691 or 92 to eliminate overcrowding in anticipation of of thousands of new students due to construction of 10,000 units of affordable housing being built in area |

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16.	2019	Purchase and install Mobi mats at all beachside ramp entrances in Rockaway
17.	2019	Fund environmental education programs for school age children@ Sunset Cove & Arverne East Nature Center
18.	2019	Increase funding for Beacon and Compass programs in CB14
19.	2019	Fund cleaning & maintenance of Rockaway Point Blvd.-south side/Eastbound from B.169 <sup>th</sup> -193 <sup>rd</sup> Streets; & northside/westbound from B.184 <sup>th</sup> to B.201 Streets.
20.	2019	Increase funding to Cure the Violence Initiative in CB14
21.	2019	Fund mold remediation in NYCHA developments within CB14 district
22.	2022	Increase funding for school-based preparatory, tutoring and remediation programming for elementary & middle school students in Rockaway
23.	2023	Fund the replacement of Tribute Park mosaic
24.	2022	Expand Street outreach for mental health & substance abuse services; & increase oversight of adult home & transitional home services in Rockaway

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25.	1985	Assign additional uniformed personnel to 100 <sup>th</sup> & 101 <sup>st</sup> District and increase number of uniformed personnel for the summer season beach Detail. Purchase ATV vehicles for both precincts
26.	2021	Install emergency PA system-full length of the Boardwalk
27.	2019	Replace sidewalks along south side of Rockaway Point Blvd. from B.169 <sup>th</sup> -193 <sup>rd</sup> St.-it is dangerous condition & is a safety hazard for pedestrians
28.	2024	East 6 <sup>th</sup> Rd Street raising project in Broad Channel -CM Ariola has allocated 1.1 million for the initial funding of the project

### EXPENSE PRIORITY #

1.	2014	Fund design & construction-permanent ferry pier with concessions, Bathrooms, boat slips and parking
2.	2013	Fund Rockaway Conceptual Park plan which includes new Recreational opportunities and amenities in all the parks throughout the district as well as the creation of new playgrounds and active recreational locations, to include boat, kayak, and paddle board ramps/ launching areas, additional retail uses in certain areas
3.	2004	Initiate study for storm and sanitary sewers: 1) Wheatley Street & Augustina Avenue 2) Beach 9 <sup>th</sup> St & Central Ave. 3) Brunswick Avenue, Virginia Street, Beach 12 <sup>th</sup> Street

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| 4.  | 1995 | Study and design extension of Rockaway Beach Blvd. from Beach 62 <sup>nd</sup> to Beach 32 Streets   |
| 5.  | 2012 | Study, locate and fund Tier 2 or 3 Trauma Center in CB14   |
| 6.  | 1995 | Initiate a study for a boat ramp and public dock or pier on Jamaica Bay in Rockaway  |
| 7.  | 2019 | Initiate a study and design for a new storm and sanitary sewers for Beach 84 Street between Beach Channel Drive and Barbados Drive / dead end on the Bay   |
| 8.  | 2018 | Fund Gifted and Talented program within Community Board 14   |
| 9.  | 2001 | Hire more lifeguards / fund junior lifeguard program   |
| 10. | 2019 | Fund water safety/swim programs for school age children in CB14  |
| 11. | 2001 | Fund commercial area basket pick up seven days/week  |
| 12. | 1995 | Assign more permanent Civil Service and Seasonal employees for Parks Department- Including carpenter, seasonal mechanic & helper for beach season  |
| 13. | 1999 | Open additional Head Start Centers in this district  |
| 14. | 1996 | Initiate study to furnish the community of Broad Channel with Natural Gas as an energy source  |
| 15. | 1992 | Augment personnel in Department of Transportation for paving, pothole repair, Signal, signage installation and repair  |
| 16. | 2021 | In light of 10,000 new housing units being built over the next 2-5 yrs., DOT should initiate a peninsula wide traffic study of our East-West roadways and major North-South intersecting streets. Hurricane evacuation routes be clearly defined by DOT for the peninsula. |
| 17. |      |  |
| 18. | 2021 | Request study & funding for storm/sanitary sewers Beach 35 <sup>th</sup> , 36 <sup>th</sup> , 37 <sup>th</sup> streets-north of  |

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### Beach Channel Drive

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| 19. | 1994 | Initiate a study to locate a professional health related technical school & aviation services school in the community district |
| 20. | 2006 | Initiate a study to raise all remaining streets in Broad Channel to prevent flooding on remaining streets                      |
| 21. | 1998 | Initiate study for Vernam Barbados Park as a recreational area, boat ramp & picnic area  |
| 22. | 2008 | Initiate feasibility study to widen Rockaway Beach Blvd. from B.110th to B.120 <sup>th</sup> St.                               |
| 23. | 1999 | Initiate a comprehensive economic development recreational plan for the Jamaica Bay side of the district                       |
| 24. | 2011 | Initiate a study for drainage improvement for B.30 <sup>th</sup> St. between BCD and RBB                                       |
| 25. | 1992 | Initiate study to reconstruct Hammels Playground   |

### CONTINUED SUPPORT

- |    |      |  |
|----|------|--|
| CS | 1981 | Design storm/sanitary sewer system-construct streets in Phase 111 in conjunction with HW 631                                       |
| CS | 1983 | Construct/Reconstruct sanitary sewers in Queens-SE2Q   |
| CS | 1987 | Construct storm & sanitary sewer system & reconstruct streets from B.43 <sup>rd</sup> -B.49 <sup>th</sup> Streets, Norton Ave, BCD |
| CS | 1988 | Increase funding to unsafe building demolition, and seal up Program  |

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CS	1988	Initiate study for storm drainage improvements on Cross Bay Blvd. In Broad Channel, north of 1stRd ( <b>multi-accident-prone location</b> ), & the residential streets East & West of Blvd from 3 <sup>rd</sup> St.-21 <sup>st</sup> St.
CS	1990	Purchase equipment vehicles (NYPD), rescue equipment, 2 additional Zodiac rafts w/ motors & 4 dry suits (FDNY)
CS	1995	Hire additional Dept. Of Building Inspectors & assign them to each CB district
CS	1997	Improve lighting for Far Rockaway Shopping District, & Rockaway Beach Blvd.; from B.73 <sup>rd</sup> St to B.102 <sup>nd</sup> St.
CS	2000	Reconstruct Boardwalk @ East 12 <sup>th</sup> Rd, Reconstruct Lanark Rd.
CS	2001	Construct playground phase-11 @ Lannet Playground
CS	2008	Initiate study & fund design to reconstruct Bay 32 <sup>nd</sup> St. from BCD-Healy Ave.
CS	2021	Construct parking at dog run
CS	2021	Construct community park/playground on Parks Dept. property B.62 <sup>nd</sup> St & Thursby Ave.
CS	2022	BCD is the gateway to CB14; improve medians on BCD from B.98 <sup>th</sup> St. to B. 109 <sup>th</sup> St. w/environmentally friendly planting beds, trees & shrubs.

\*NEW OR AMENDED