

**A RESOLUTION OF THE NEW YORK CITY WORKFORCE DEVELOPMENT
BOARD EXECUTIVE COMMITTEE APPROVING THE FY2019 YOUTH BUDGET
FOR THE LOCAL WORKFORCE DEVELOPMENT AREA**

May 9, 2018

WHEREAS, under WIOA §107 (d) and 20 CFR §679.370, the Local Workforce Development Board conducts oversight of the One Stop system and employment and training activities for the local workforce development area,

WHEREAS, WIOA Youth formula funds will be allocated to fund employment and training activities,

NOW, THEREFORE, BE IT RESOLVED, the Workforce Development Board Executive Committee hereby approves the FY2019 budget, attached as Exhibit A, for the New York City Local Workforce Development Area.

This resolution shall take effect immediately.

A handwritten signature in black ink, appearing to read "Mas Utal". The signature is written in a cursive, flowing style.

WIOA Program Allocation Plan PY18/FY19 Preliminary Budget

| Description | Allocation PY'17 FY'2018 | Allocation PY'18 FY'2019 | Variance Btw PY17 & PY18 | Reduction % |
|--|-----------------------------|-----------------------------|-----------------------------|-------------|
| New York City Allocation | \$ 21,256,118 | \$ 20,094,413 | \$ (1,161,705) | -5.5% |
| <u>Administration</u> | | | | |
| Central Administration | \$ 2,125,612 | \$ 2,009,441 | \$ (116,171) | -5.5% |
| ¹ Program Administration In School (25%) | \$ 286,140 | \$ 270,502 | \$ (15,638) | -5.5% |
| ¹ Program Administration Out School (75%) | \$ 858,420 | \$ 811,505 | \$ (46,915) | -5.5% |
| <u>In School Youth</u> | | | | |
| | 25% | 25% | | |
| Available funds for In-School Youth (ISY) | \$ 4,496,487 | \$ 4,250,741 | \$ (245,745) | -5.5% |
| <u>Out of School Youth</u> | | | | |
| | 75% | 75% | | |
| Available funds for Out-of-School Youth (OSY) | \$ 13,489,460 | \$ 12,752,224 | \$ (737,236) | -5.5% |