UM.	PROJECT ID	TYPE OF SEWER PROJECT	DESCRIPTION	EXPECTED REGISTRATION YEAR	FUNDS DEDICATED (FY15 - FY23) (A)	APPROVED FY24 SEPT PLAN BUDGET (FY24 - FY33) (B)	FY15 - FY33 PROJECT TOTAL FUNDING (A + B)	BASELINE FUNDING (2/23/2018 REPORT)	PROJECT STATUS AS OF 12/31/20
1 SEQ2005	26	NEIGHBORHOOD	SEWERS AND WATER MAINS IN 182 ST FROM HILLSIDE AVE AND 90 AVE	2013	\$ 0.0 M	\$ 0.0 M	\$ 0.0 M	\$ 1.7 M	COMPLETE
2 SEQ2004		NEIGHBORHOOD	SEWERS IN HOOK CREEK BLVD FROM 128 ST & MERRICK BLVD	2013	\$ 2.8 M	\$ 0.0 M	\$ 2.8 M	\$ 2.9 M	COMPLETE
3 SEQ0026		NEIGHBORHOOD	SEWER EXTENSIONS IN SPRINGFIELD BLVD, 90 AVE, AND 91 RD	2014	\$ 3.3 M	\$ 0.0 M	\$ 3.3 M	\$ 3.3 M	
4 SEQ2005		NEIGHBORHOOD	SEWERS AND WATER MAINS IN 183 ST	2015	\$ 4.7 M	\$ 0.0 M	\$ 4.7 M	\$ 10.0 M	COMPLETE
5 SEQ2005		NEIGHBORHOOD	SEWERS IN 217 ST, 105 AVE, HOLLIS AVE, AND 211 ST AREAS	2015	\$ 0.2 M	\$ 0.0 M	\$ 0.2 M	\$ 0.2 M	COMPLETE
6 SEQ2005		NEIGHBORHOOD	SEWER EXTENSION IN 208 ST FROM 90 AVE AND 93 AVE	2016	\$ 3.7 M	\$ 0.0 M	\$ 3.7 M	\$ 3.6 M	
7 SEQ2005		NEIGHBORHOOD	SEWERS AND WATER MAINS IN MERRILL ST	2017	\$ 1.3 M	\$ 0.0 M	\$ 1.3 M	\$ 1.3 M	
8 SEQ2005		NEIGHBORHOOD	SEWERS ON 69 AVE FROM 261 ST - 266 ST, GLEN OAKS AREA	2016	\$ 12.7 M	\$ 0.0 M	\$ 12.7 M	\$ 12.7 M	COMPLETE
	136/HWQ121B4	NEIGHBORHOOD	SEWERS IN LAKEVIEW BLVD EAST, STILLING BASIN BUILT IN BAISLEY POND	2016	\$ 12.7 M	\$ 0.0 M	\$ 12.7 M	\$ 11.8 M	COMPLETE
10 SE854	130/11WQ121B4	NEIGHBORHOOD	SEWERS AND WATER MAINS IN 119 AVE	2017	\$ 23.9 M	\$ 0.0 M	\$ 23.9 M	\$ 22.6 M	COMPLETE
11 SEQ2005	504		SEWERS AND WATER MAINS IN 119 AVE	2017	\$ 23.9 M	\$ 0.0 M	\$ 10.7 M		
11 SEQ2005		NEIGHBORHOOD QUICK FIXES	SEWER WHEN & WHERE CONTRACT IN SOUTHEAST QUEENS	2017	\$ 10.7 M	\$ 0.0 M		\$ 10.0 M \$ 31.9 M	COMPLETE COMPLETE
13 QED976,		·			\$ 32.1 M		\$ 32.1 M		
	/HWQ976	NEIGHBORHOOD NEIGHBORHOOD	TRUNK WATER MAIN IN FRANCIS LEWIS BLVD, 90 AVE TO 99 AVE	2017	· · · · · · · · · · · · · · · · · · ·	\$ 0.0 M	\$ 58.9 M	\$ 55.5 M	
14 SE848			SEWERS AND WATER MAIN IN N. CONDUIT AVE AND BAISLEY BLVD AREA	2017	\$ 59.2 M	\$ 1.2 M	\$ 60.4 M	\$ 57.5 M	COMPLETE
15 SE823	- C4 (CEO 002E20 (UNA 0002E20	TRUNK	LAURELTON TRUNK SEWER SPINE ON 229TH ST FROM 145 AVE TO 147 AVE	2018	\$ 85.0 M	\$ 0.6 M	\$ 85.6 M	\$ 123.4 M	
	561/SEQ002539/HWQ002539	NEIGHBORHOOD	SEWER EXTENSIONS AND WATER MAINS IN 91 ROAD	2018	\$ 21.6 M	\$ 0.0 M	\$ 21.6 M	\$ 28.9 M	
17 SEQ2005		NEIGHBORHOOD	SEWERS IN 130 RD FROM 244 ST & BROOKVILLE BLVD	2018	\$ 16.4 M	\$ 0.0 M	\$ 16.4 M	\$ 19.1 M	
18 SEQ2005		NEIGHBORHOOD	SEWER EXTENSIONS AND WATER MAINS IN 239 ST, BELLEROSE AREA	2018	\$ 9.3 M	\$ 0.0 M	\$ 9.3 M	\$ 13.4 M	
	146/HWQ274F1	NEIGHBORHOOD	SEWERS IN HOOK CREEK BLVD, ROSEDALE NORTH	2018	\$ 11.9 M	\$ 0.0 M	\$ 11.9 M	\$ 14.9 M	COMPLETE
20 SEQNS00		QUICK FIXES	SEWER WHEN & WHERE CONTRACT IN SOUTHEAST QUEENS	2018	\$ 10.7 M	\$ 0.0 M	\$ 10.7 M	\$ 30.3 M	
21 SEQ2005		NEIGHBORHOOD	SEWERS IN 183 ST FROM 90 AVE AND JAMAICA AVE	2019	\$ 10.8 M	\$ 0.0 M	\$ 10.8 M	\$ 11.0 M	COMPLETE
22 SEQGI-0		GREEN INFRASTRUCTURE	GREEN INFRASTRUCTURE IN SOUTHEAST QUEENS	2019	\$ 8.6 M	\$ 0.0 M	\$ 8.6 M	\$ 8.0 M	
23 SEQ-ROY		GREEN INFRASTRUCTURE	GREEN INFRASTRUCTURE CONSTRUCTION FOR ROY WILKINS PARK	2020	\$ 2.0 M	\$ 0.0 M	\$ 2.0 M	\$ 0.0 M	COMPLETE
24 SEQ2005		NEIGHBORHOOD	SEWERS & WATER MAINS IN FOCH BLVD	2020	\$ 21.3 M	\$ 1.8 M	\$ 23.2 M	\$ 13.3 M	COMPLETE
25 SEQ-DKV		GREEN INFRASTRUCTURE	GREEN INFRASTRUCTURE CONSTRUCTION FOR DETECTIVE KEITH WILLIAMS PARK	2024	\$ 0.0 M	\$ 1.3 M	\$ 1.3 M	\$ 0.0 M	PROCUREMENT
26 SEQNS00		QUICK FIXES	SEWER WHEN & WHERE CONTRACT IN SOUTHEAST QUEENS	2024	\$ 0.0 M	\$ 29.7 M	\$ 29.7 M	\$ 28.9 M	PROCUREMENT
27 SE862/H		NEIGHBORHOOD	SEWER REPLACEMENTS AND EXTENSIONS, SPRINGFIELD GARDEN PHASE V	2027	\$ 0.0 M	\$ 84.2 M	\$ 84.2 M	\$ 79.8 M	DESIGN
	519/HWQ724B	NEIGHBORHOOD	RECONSTRUCTION OF STREETS IN THE BROOKVILLE - EDGEWOOD TRIANGLE AREA	2026	\$ 0.4 M	\$ 59.2 M	\$ 59.6 M	\$ 11.0 M	DESIGN
	562/HWQ121B3	NEIGHBORHOOD	SEWER EXTENSION AND WATER MAINS, 158 ST FROM 110 & 116 AVE	2025	\$ 0.4 M	\$ 17.0 M	\$ 17.4 M	\$ 5.8 M	DESIGN
30 DOTSEQ	01/SEQPGRD1	NEIGHBORHOOD	DOT SEQ PROJECT FOR GROUP 1 PRIORITY GRID SEGMENTS	2024	\$ 0.3 M	\$ 16.6 M	\$ 16.9 M	\$ 0.0 M	CONSTRUCTION
	02/SEQPGRD2	NEIGHBORHOOD	DOT SEQ PROJECT FOR GROUP 2 PRIORITY GRID SEGMENTS	2026	\$ 0.3 M	\$ 15.4 M	\$ 15.7 M	\$ 0.0 M	DESIGN
32 SE850		NEIGHBORHOOD	STORM AND SANITARY SEWERS, FORCE MAIN AND WATER MAIN IN LIVERPOOL ST	-	\$ 0.0 M	\$ 0.0 M	\$ 0.0 M	\$ 43.3 M	CANCELED
33 SEQ2005		NEIGHBORHOOD	SEWERS IN COMMONWEALTH BLVD	-	\$ 0.0 M	\$ 0.0 M	\$ 0.0 M	\$ 5.6 M	CANCELED
34 SEQNS00	04	QUICK FIXES	SEWER WHEN & WHERE CONTRACT IN SOUTHEAST QUEENS	2022	\$ 19.6 M	\$ 0.3 M	\$ 19.9 M	\$ 25.0 M	CONSTRUCTION
35 SEQNS00	05	QUICK FIXES	SEWER WHEN & WHERE CONTRACT IN SOUTHEAST QUEENS	2027	\$ 0.0 M	\$ 25.0 M	\$ 25.0 M	\$ 25.0 M	PRE-DESIGN
36 SEQ2005	592/HWQ274F2	NEIGHBORHOOD	SEWERS IN HOOK CREEK BLVD, ROSEDALE SOUTH	2023	\$ 35.4 M	\$ 15.9 M	\$ 51.3 M	\$ 53.3 M	CONSTRUCTION
37 SEQNS00	06	QUICK FIXES	SEWER WHEN & WHERE CONTRACT IN SOUTHEAST QUEENS	-	\$ 0.0 M	\$ 0.0 M	\$ 0.0 M	\$ 3.3 M	CANCELED
38 SEQ-MEI	DHW	GREEN INFRASTRUCTURE	MEDIAN GREEN INFRASTRUCTURE HILLSIDE AVENUE	2023	\$ 3.9 M	\$ 0.0 M	\$ 3.9 M	\$ 0.0 M	CONSTRUCTION
39 SEQ2006	505	NEIGHBORHOOD	INSTALLATION OF STORM SEWERS ALONG 166 ST, HENDRICKSON PL, AND 108 AVE	2026	\$ 0.0 M	\$ 8.5 M	\$ 8.5 M	\$ 0.0 M	DESIGN
40 SE885AV	/WE	TRUNK	150th STREET TRUNK SEWER SPINE IN THE VICINITY OF JFK AIRPORT	2022	\$ 135.0 M	\$ 0.0 M	\$ 135.0 M	\$ 0.0 M	CONSTRUCTION
41 SEQ-CAN	ИВ	GREEN INFRASTRUCTURE	GREEN INFRASTRUCTURE AND SUBSURFACE STORAGE WITH YARD AT CAMBRIA PLAYGROUND	2024	\$ 0.0 M	\$ 0.8 M	\$ 0.8 M	\$ 0.0 M	PROCUREMENT
42 SE842A1		TRUNK	FARMERS BOULEVARD SPINE-IDLEWILD PARK CROSSING	2023	\$ 86.4 M	\$ 46.9 M	\$ 133.3 M	\$ 0.0 M	CONSTRUCTION
				SUBTOTAL #1:	\$ 704.6 M	\$ 324.4 M	\$ 1,029.0 M	\$ 768.2 M	
43 SEQ-GRE	EN	NA	HOLDING CODE FOR GREEN INFRASTRUCTURE CONSTRUCTION	NA	NA	\$ 13.6 M	\$ 13.6 M	\$ 0.0 M	NA
44 SEQ-TRE		NA	HOLDING CODE FOR TREE RESTITUTION	NA	\$ 1.2 M	\$ 7.8 M	\$ 9.0 M	\$ 0.0 M	NA
45 SEQ-PGF		NA	HOLDING CODE FOR GREEN INFRASTRUCTURE IN PRIORITY GRIDS	NA	, NA	\$ 15.0 M	\$ 15.0 M	\$ 0.0 M	
46 DOTSEQ		NA	HOLDING CODE	NA	NA	\$ 0.0 M	\$ 0.0 M	\$ 37.0 M	
47 SEQCB12		NA NA	HOLDING CODE	NA NA	NA NA	\$ 859.0 M	\$ 859.0 M	\$ 472.0 M	
	TION AVAILABLE FOR FUTURE SPINE SE			NA NA	\$ 13.4 M	\$ 656.6 M	\$ 670.0 M	\$ 619.0 M	
TOTALLOCA	TION AVAILABLE FOR FOLIONE SEINE SE			SUBTOTAL #2:	\$ 13.4 W	\$ 1,551.9 M	\$ 1,566.5 M	\$ 1,128.0 M	

PROJECT STATUS KEY

COMPLETE	PROJECTS AT SUBSTANTIAL COMPLETION
CONSTRUCTION	ACTIVE CONSTRUCTION PROJECTS
PROCUREMENT	BID, AWARD, AND REGISTRATION PROCESS
DESIGN	CREATION OF CONSTRUCTION DRAWINGS AND DOCUMENTS
PRE-DESIGN	PROJECT SCOPE PREPARATION