

APPROPRIATIONS OF VOLUNTARY FUNDS FOR TUBERCULOSIS CONTROL

New York City 1961-62 and 1967-68

Voluntary Agencies	Budgets	
	1961-1962	1967-1968
Brooklyn Tuberculosis and Health Association ..	\$ 264,494	\$ 303,020
New York Tuberculosis and Health Association ..	680,950	700,159
Queensboro Tuberculosis & Health Association ..	436,661	452,752
Total	\$1,382,105	\$1,455,931

ESTIMATED EXPENDITURES FOR TUBERCULOSIS CARE AND CONTROL

New York City 1967-68

Agency	Appropriations 1967-1968
Department of Health*	\$ 4,440,000
Bureau of Tuberculosis* (Including X-ray service and medical supplies)	3,300,000
Public Health Nursing* (In connection with TB) ..	800,000
Laboratory Costs* (In connection with TB)	90,000
Health Center Districts* (Associated with TB) ...	250,000
Department of Hospitals	30,000,000
Charitable Institutions	960,000
Federal Grant	875,122
Tuberculosis and Health Associations	1,455,931
Total	\$37,731,053

*Estimated.

- Source: 1) Federal Grant and Dept. of Health Data - Mr. Robert Schulz
Public Health Advisor
New York City Dept.
of Health
Bureau of TB
- 2) Department of Hospitals and Charitable - Mr. James L. Montgomery
Deputy Administrator
Health Services Admin-
istration.
- 3) TB and Health Association Data - Individual Associations.

TUBERCULOSIS UNITS, DEPARTMENT OF HOSPITALS

Gross Cost

New York City, 1967

Tuberculosis Units	Total Institutional Cost	Inpatient Cost	Outpatient Cost
Bellevue TB Unit	\$ 4,612,594.19	\$ 4,441,805.05	\$170,789.14
City Hospital at Elmhurst TB Unit	284,465.81	284,465.81	--
Harlem TB Unit	548,231.09	548,231.09	--
Kings County	8,546,959.19	8,472,237.93	74,721.26
Metropolitan TB Unit	1,662,672.75	1,662,672.75	--
Sea View TB Communicable Unit ...	1,001,287.42	1,001,287.42	--
Triboro Hospital	6,367,573.93	6,196,691.71	170,882.22
Nathan B. Van Etten Hospital	7,130,368.26	6,972,547.99	157,820.27
Total	\$30,154,152.64	\$29,579,939.75	\$574,212.89

TUBERCULOSIS UNITS, DEPARTMENT OF HOSPITALS

Inpatient Average Daily Cost and Outpatient Average Cost

Per Visit by Tuberculosis Unit

New York City, 1967

Tuberculosis Units	Bed Capacity	Inpatient		Outpatient	
		Days	Average Daily Cost	Visits	Average Cost Per Visit
Bellevue TB Unit	317	75,832	\$ 58.57	25,314	\$ 6.75
City Hospital at Elmhurst TB Unit	20	6,747	42.16	--	--
Harlem TB Unit	50	11,451	47.88	--	--
Kings County TB Unit	617	164,239	51.58	8,223	9.09
Metropolitan TB Unit	105	30,073	55.29	--	--
Sea View TB Communicable Unit	34	8,438	118.66	--	--
Triboro Hospital	379	124,610	49.72	10,294	16.60
Nathan B. Van Etten Hospital	387	96,584	72.19	7,024	22.47
Total	1,909	517,974	\$ 57.11	50,855	\$11.29

FEDERAL APPROPRIATIONS TO THE UNITED STATES PUBLIC
HEALTH SERVICE FOR SUPPORT OF STATE TUBERCULOSIS PROGRAMS
1961-62 to 1967-68

Year	Total Grants	Formula Grants	Project Grants
1961-62 ...	\$ 4,000,000	\$4,000,000	\$ --
1962-63 ...	4,000,000	3,500,000	500,000
1963-64 ...	4,500,000	3,250,000	1,250,000
1964-65 ...	4,506,000	2,900,000	1,606,000
1965-66 ...	8,000,000	3,000,000	5,000,000
1966-67 ...	12,700,000	3,000,000	9,700,000
1967-68 ...	\$17,950,000	\$3,000,000	\$14,950,000

Note: Appropriations to the United States Public Health Service for the support of State Tuberculosis Programs will be included in the appropriations for Comprehensive Health Planning beginning in the 1968-69 fiscal year.