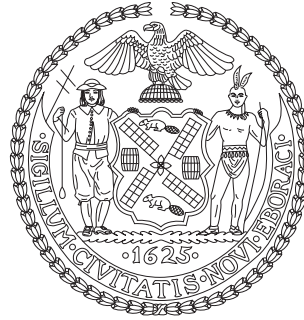


The City of New York



Preliminary Capital Budget Fiscal Year 2017

Bill de Blasio, Mayor

**Office of Management and Budget
Dean Fuleihan, Director**

**Preliminary Capital Budget
Fiscal Year 2017**

**Capital Projects
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**Preliminary Capital Budget
Fiscal Year 2017**

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Preliminary Capital Budget Fiscal Year 2017

PART A PRELIMINARY FINANCIAL PLAN

**Preliminary Financial Plan
Expenditures
\$ in Millions**

<u>Fiscal Year</u>	<u>City</u>	<u>Non-City</u>	<u>Total</u>
2017	\$7,903	\$1,275	\$9,178
2018	8,764	1,587	10,351
2019	9,265	1,489	10,754
2020	<u>9,297</u>	<u>1,161</u>	<u>10,458</u>
<u>Total</u>	<u>\$35,229</u>	<u>\$5,512</u>	<u>\$40,741</u>

Preliminary Capital Budget Fiscal Year 2017

PART B DEPARTMENTAL ESTIMATES

INCLUDING FINANCIAL STATUS AS OF 11/30/15

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2017 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2017	FY2018	FY2019	FY2020
NEW YORK RESEARCH LIBRARIES	16,596,771(CN)	82,000(CN)	221,000(CN)	221,000(CN)
NEW YORK PUBLIC LIBRARY	11,547,544(CN)	20,846,000(CN)	20,862,000(CN)	20,878,000(CN)
BROOKLYN PUBLIC LIBRARY	14,682,647(CN)	20,646,000(CN)	20,658,000(CN)	20,671,000(CN)
QUEENS BOROUGH PUBLIC LIBRARY	78,630,410(CN)	24,963,000(CN)	45,200,000(CN)	47,000,000(CN)
DEPARTMENT OF EDUCATION	2,438,910,173(CN) 121,000,000(S)	1,971,561,648(CN) 671,830,000(S)	2,420,000,000(CN) 195,000,000(S)	2,066,667,000(CN)
CITY UNIVERSITY OF NEW YORK	48,316,693(CN)	48,899,000(CN)	23,142,000(CN)	23,201,000(CN)
POLICE DEPARTMENT	604,124,158(CN) 3,286,601(F)	267,250,000(CN) 635,000(F)	223,132,000(CN)	352,804,000(CN)
FIRE DEPARTMENT	232,760,454(CN)	168,468,000(CN) 29,871,754(F)	95,628,000(CN)	95,346,828(CN)
ADMIN FOR CHILDREN'S SERVICES	1,177,753(CN) 366,000(F) 1,678,457(S)	13,398,119(CN) 525,000(F) 1,830,000(S)	21,776,000(CN) 650,385(F) 1,878,000(S)	7,202,000(CN) 1,297,000(S)
DEPARTMENT OF HOMELESS SERVICES	135,358,241(CN)	88,603,000(CN)	55,208,700(CN)	21,500,000(CN)
DEPARTMENT OF CORRECTION	87,694,486(CN)	515,955,012(CN)	289,218,190(CN)	126,148,000(CN)
WATER SUPPLY	5,000,000(CN) 114,250,259(CX)	58,000,000(CX)	255,562,825(CX)	657,000,000(CX)
HUMAN RESOURCES ADMINISTRATION	10,677,040(CN) 6,516,236(F)	5,082,206(CN) 3,226,000(F)	4,206,000(CN) 2,214,682(F)	4,189,243(CN)
DEPARTMENT FOR THE AGING	4,383,991(CN)	2,884,762(CN)	5,426,384(CN)	2,999,000(CN)
DEPARTMENT OF CULTURAL AFFAIRS	37,894,013(CN)	8,777,770(CN)	2,347,608(CN)	
DEPARTMENT OF SMALL BUSINESS SERVICES	601,676,333(CN) 35,640,131(F)	477,279,927(CN) 18,000,000(F)	270,595,568(CN) 18,000,000(F)	399,796,000(CN)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	110,723,738(CN) 30,827,810(F)	116,592,000(CN)	16,500,000(CN)	16,501,000(CN)
HOUSING & DEVELOPMENT.....	338,850,924(CN)	460,133,752(CN)	582,035,371(CN) 10,265,203(F)	633,421,311(CN) 27,000,000(F)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	4,180,440(CN) 898,388(S)	2,439,381(CN) 300,000(S)	8,163,000(CN) 1,013,000(S)	10,796,587(CN) 300,000(S)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2017 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2017	FY2018	FY2019	FY2020
HEALTH AND HOSPITALS CORP	87,708,981(CN) 36,000(CX) 141,143,064(F)	51,496,000(CN) 473,757,000(F)	52,156,000(CN) 321,306,000(F)	110,332,000(CN)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	141,000(CN) 49,408,821(CX)	2,901,492(CN) 78,858,999(CX)	27,280,000(CN) 33,214,000(CX)	19,500,000(CN) 51,000,000(CX)
SEWERS.....	425,390,585(CN) 362,742,684(CX) 22,000(P)	172,407,000(CN) 512,194,445(CX)	313,773,147(CN) 302,395,221(CX)	273,780,000(CN) 462,075,734(CX)
WATER MAINS, SOURCES AND TREATMENT..	884,919,290(CX)	922,202,000(CX)	604,855,000(CX)	903,280,000(CX)
WATER POLLUTION CONTROL.....	15,102,000(CN) 571,530,240(CX) 56,712,874(F)	9,000(CN) 1,055,234,947(CX) 226,000,000(F)	1,141,086,026(CX)	1,227,093,000(CX)
DEPARTMENT OF SANITATION	234,913,782(CN) 255,000(F)	182,768,148(CN)	383,954,000(CN)	868,292,608(CN)
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	14,204,545(CN) 27,476,406(F)	7,244,162(CN) 7,547,751(F)	254,473,528(CN)	
FERRIES & AVIATION.....	114,376,436(CN) 127,819,816(F)	21,734,098(CN) 33,758,974(F)	36,186,248(CN) 17,120,819(F)	29,130,000(CN) 6,000,000(F)
HIGHWAY BRIDGES.....	185,683,168(CN) 110,527,051(F) 10,031,000(S)	359,093,239(CN) 63,527,000(F)	633,932,756(CN) 29,369,000(F)	1,023,766,999(CN) 76,576,000(F)
HIGHWAYS.....	424,598,416(CN) 31,281,357(F) 3,114,832(S) 17,337,270(P)	1,085,470,422(CN) 12,052,000(F) 32,108,000(S) 11,062,000(P)	1,123,018,259(CN) 400,000(CX) 9,102,000(F) 2,432,145(S) 11,062,000(P)	1,194,558,999(CN) 750,000(F) 11,062,000(P)
TRANSPORTATION EQUIPMENT.....	26,716,273(CN)	64,469,024(CN) 936,194(F)	45,270,000(CN)	27,699,000(CN)
TRAFFIC.....	40,504,474(CN) 25,000(P)	51,784,862(CN) 15,867,211(S)	30,554,760(CN) 27,583,840(S)	40,918,000(CN) 22,500,000(S)
DEPARTMENT OF PARKS AND RECREATION	593,025,139(CN) 2,726,318(F) 1,004,315(S)	406,037,446(CN)	573,647,000(CN)	742,321,000(CN)
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	153,701,697(CN)	157,019,042(CN)	124,559,000(CN)	206,439,000(CN)
EDP EQUIP & FINANC COSTS.....	300,872,733(CN)	485,718,000(CN)	359,487,598(CN)	432,337,000(CN)
PUBLIC BUILDINGS.....	73,110,910(CN)	126,417,483(CN)	117,127,261(CN)	51,621,761(CN)
REAL PROPERTY.....	23,284,829(CN)	33,229,000(CN)	33,336,000(CN)	3,190,000(CN)
DEPARTMENT OF INFO TECH & TELECOMM	27,974,530(CN)	79,976,000(CN)	95,011,000(CN)	16,400,000(CN)
TRANSIT AUTHORITY - CAPITAL				

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2017 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2017	FY2018	FY2019	FY2020
SIRTOA.....	375,000(CN)	1,275,000(CN)	1,275,000(CN)	1,275,000(CN)
TRANSIT AUTHORITY.....	167,200,417(CN)	118,725,000(CN)	118,725,000(CN)	118,725,000(CN)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2017 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2017	FY2018	FY2019	FY2020
TOTALS.....	7,692,070,724(CN)	7,621,626,995(CN)	8,428,095,378(CN)	9,009,628,336(CN)
	1,982,887,294(CX)	2,626,490,391(CX)	2,337,513,072(CX)	3,300,448,734(CX)
	574,578,664(F)	869,836,673(F)	408,028,089(F)	307,662,000(F)
	137,726,992(S)	721,935,211(S)	227,906,985(S)	24,097,000(S)
	17,384,270(P)	11,062,000(P)	11,062,000(P)	11,062,000(P)
GRAND TOTALS.....	10,404,647,944	11,850,951,270	11,412,605,524	12,652,898,070

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW
 FY2017 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2017	FY2018	FY2019	FY2020
NEW YORK RESEARCH LIBRARIES	9,822,963 1,966,810(NC)	7,914,584 1,573,512(NC)	6,376,061 1,258,554(NC)	4,855,769 944,234(NC)
NEW YORK PUBLIC LIBRARY	86,119,394 528,433(NC)	74,197,584 423,485(NC)	64,211,290 335,829(NC)	54,300,045 255,571(NC)
BROOKLYN PUBLIC LIBRARY	32,649,747 1,579,498(NC)	32,448,508 1,263,820(NC)	30,972,462 1,010,167(NC)	29,095,517 758,736(NC)
QUEENS BOROUGH PUBLIC LIBRARY	65,434,296 4,831,095(NC)	58,687,932 3,921,026(NC)	57,851,365 2,912,222(NC)	56,451,879 2,464,914(NC)
DEPARTMENT OF EDUCATION	2,129,000,596 898,872,303(NC)	2,461,894,510 989,281,111(NC)	2,562,875,817 741,275,552(NC)	2,566,867,271 489,847,101(NC)
CITY UNIVERSITY OF NEW YORK	128,771,101 2,804,035(NC)	116,254,510 2,264,694(NC)	107,525,073 1,803,637(NC)	91,636,107 1,399,971(NC)
POLICE DEPARTMENT	315,897,460 13,363,327(NC)	323,044,590 10,864,568(NC)	312,162,181 8,631,027(NC)	330,974,894 6,555,403(NC)
FIRE DEPARTMENT	163,777,739 25,640,813(NC)	173,998,263 36,397,003(NC)	161,319,321 29,064,191(NC)	151,344,132 22,499,747(NC)
ADMIN FOR CHILDREN'S SERVICES	18,982,455 2,894,033(NC)	22,178,977 3,213,135(NC)	23,388,882 3,474,625(NC)	20,369,328 3,152,435(NC)
DEPARTMENT OF HOMELESS SERVICES	55,668,750 85,083(NC)	66,867,267 68,997(NC)	67,232,489 51,474(NC)	57,671,227 43,260(NC)
DEPARTMENT OF CORRECTION	224,826,847 5,855,070(NC)	407,548,024 4,702,342(NC)	395,793,983 3,688,729(NC)	345,919,824 2,857,978(NC)
WATER SUPPLY	330,372,138	277,944,106	317,212,091	368,555,077
HUMAN RESOURCES ADMINISTRATION	26,544,330 13,197,747(NC)	24,566,728 12,619,936(NC)	22,682,069 11,220,990(NC)	19,743,268 8,706,627(NC)
DEPARTMENT FOR THE AGING	8,174,971	9,102,786	9,804,478	8,445,575
DEPARTMENT OF CULTURAL AFFAIRS	250,869,245 34,314,560(NC)	214,177,482 27,463,953(NC)	167,939,288 21,921,944(NC)	131,980,366 16,502,979(NC)
DEPARTMENT OF SMALL BUSINESS SERVICES	424,879,633 66,204,103(NC)	461,410,204 57,591,178(NC)	433,586,413 50,061,363(NC)	437,607,973 43,090,493(NC)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	177,096,559 85,323,508(NC)	171,410,032 68,382,118(NC)	138,913,882 54,212,449(NC)	112,606,760 41,275,893(NC)
HOUSING & DEVELOPMENT.....	503,602,349 13,659,148(NC)	568,715,844 17,490,468(NC)	621,271,050 21,655,773(NC)	656,514,348 25,321,740(NC)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW

FY2017 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2017	FY2018	FY2019	FY2020
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	79,375,566	75,716,475	69,630,575	61,047,610
	2,376,004(NC)	1,978,292(NC)	1,825,928(NC)	1,472,553(NC)
HEALTH AND HOSPITALS CORP	114,531,930	104,797,714	95,684,490	102,004,126
	164,207,243(NC)	249,851,848(NC)	280,020,763(NC)	263,706,236(NC)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	100,567,799	95,492,918	91,751,578	82,060,098
	81,152(NC)	63,118(NC)	54,101(NC)	36,084(NC)
SEWERS.....	432,230,781	463,543,528	504,666,928	515,794,803
	8,223,130(NC)	6,395,768(NC)	5,482,087(NC)	3,985,146(NC)
WATER MAINS, SOURCES AND TREATMENT..	637,974,736	673,323,473	680,120,570	685,124,808
	2,410,732(NC)	1,875,013(NC)	1,607,154(NC)	1,262,815(NC)
WATER POLLUTION CONTROL.....	853,915,480	865,120,902	944,088,965	939,065,168
	15,278,033(NC)	52,562,911(NC)	41,825,353(NC)	34,054,090(NC)
DEPARTMENT OF SANITATION	294,975,135	296,297,251	331,009,978	527,009,872
	6,836,223(NC)	5,528,833(NC)	4,183,645(NC)	3,437,010(NC)
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	76,123,318	74,652,565	126,564,403	101,276,443
	61,607,266(NC)	66,655,486(NC)	51,845,691(NC)	41,412,640(NC)
FERRIES & AVIATION.....	60,962,318	60,966,549	58,023,957	52,503,949
	56,952,717(NC)	59,827,187(NC)	52,591,698(NC)	42,071,306(NC)
HIGHWAY BRIDGES.....	412,372,384	441,799,401	511,724,250	672,203,247
	293,992,408(NC)	253,588,849(NC)	203,307,369(NC)	185,350,129(NC)
HIGHWAYS.....	529,820,389	731,571,964	868,240,431	985,378,311
	158,302,729(NC)	166,760,029(NC)	157,192,383(NC)	129,757,538(NC)
TRANSPORTATION EQUIPMENT.....	23,115,068	34,748,051	38,873,951	37,596,395
	3,944,642(NC)	3,590,403(NC)	2,756,565(NC)	2,228,350(NC)
TRAFFIC.....	89,738,183	86,084,108	78,827,025	73,630,156
	55,769,610(NC)	54,509,015(NC)	51,333,157(NC)	47,180,778(NC)
DEPARTMENT OF PARKS AND RECREATION	635,054,061	626,723,328	636,025,306	686,117,059
	186,068,640(NC)	151,898,414(NC)	118,701,711(NC)	92,641,121(NC)
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	130,897,336	144,567,966	147,225,964	166,293,666
	374,244,720	427,339,558	430,763,765	446,813,559
EDP EQUIP & FINANC COSTS.....	2,227,576(NC)	1,783,039(NC)	1,422,516(NC)	1,071,781(NC)
PUBLIC BUILDINGS.....	188,815,137	195,794,598	183,824,941	159,803,327
	129,826(NC)	103,973(NC)	82,729(NC)	62,608(NC)
REAL PROPERTY.....	15,699,428	20,886,962	24,962,892	20,369,506
	18,000(NC)	14,400(NC)	11,520(NC)	8,640(NC)
DEPARTMENT OF INFO TECH & TELECOMM	176,303,688	162,084,209	149,231,084	123,247,002
TRANSIT AUTHORITY - CAPITAL				
MTA BUS COMPANY.....	8,759,435	7,024,273	5,552,518	4,248,013
	8,759,435(NC)	7,024,273(NC)	5,552,518(NC)	4,248,013(NC)
SIRTOA.....	2,153,500	2,044,750	1,941,750	1,819,750

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW

FY2017 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2017	FY2018	FY2019	FY2020
TRANSIT AUTHORITY.....	117,042,033	124,630,351	130,373,632	131,822,660
TOTALS.....	10,307,162,998 2,198,304,932(NC)	11,187,572,825 2,321,532,197(NC)	11,610,227,148 1,932,375,414(NC)	12,020,168,888 1,519,663,920(NC)
	12,505,467,930	13,509,105,022	13,542,602,562	13,539,832,808

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				2017 ESTIMATE	THREE YEAR PROJECTIONS 2018	2019	2020
DEPARTMENT FOR THE AGING							
DEPARTMENT FOR THE AGING							
AG-DN100	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	4,288,000	3,599,750	APP: 60,375CN CF: 190,768	153,337	119,780	93,447
AG-DN169	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLENRIDGE SENIOR CENTER.			APP: 118,000CN CF: 29,500	23,600	18,880	14,160
AG-DN184	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	2,501,000	206,962	APP: 536,962CN CF: 420,500	623,650	498,920	385,680

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT FOR THE AGING							
DEPARTMENT FOR THE AGING							
AG-DN216	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI).	419,000		APP: 39,000CN CF: 114,500	91,600	73,280	54,960
AG-DN235	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	5,126,000	1,109,411	APP: CF: 109,209	88,114	1,297CN 966,501	773,564
AG-DN262	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MET COUNCIL ON JEWISH POVERTY.	5,058,000	1,322,408	APP: CF: 643,357	749,265	19,250CN 661,344	511,477

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017 ESTIMATE	THREE YEAR PROJECTIONS		
						2018	2019	2020
DEPARTMENT FOR THE AGING								
DEPARTMENT FOR THE AGING								
AG-DN334	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRESBYTERIAN SENIOR SERVICES.	50,000	41,888	APP: CF:	41,888CN 12,500	10,000	8,000	6,000
AG-DN494	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARKER JEWISH INSTITUTE.	1,390,000	414,689	APP: CF:	30,250CN 133,701	108,423	205,889	167,978
AG-DN770	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE SENIOR SERVICES, INC.	65,000	50,000	APP: CF:	450CN 4,091	3,319	2,472	2,083

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				2017 ESTIMATE	THREE YEAR PROJECTIONS		
				2017 ESTIMATE	2018	2019	2020
DEPARTMENT FOR THE AGING							
DEPARTMENT FOR THE AGING							
AG-DN797	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISABELLA GERIATRIC CENTER.	943,000		APP: 905CN CF: 250,794	203,599	151,024	128,086
AG-DN798	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICE PROGRAM FOR OLDER PEOPLE, INC.	49,000		APP: 402CN CF: 13,258	10,788	7,904	6,836
AG-D001	CITY COUNCIL FUNDING, DEPARTMENT FOR THE AGING, FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS, EQUIPMENT AND MOTOR VEHICLES, AND INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, CITYWIDE	6,503,000	2,122,350	APP: 1,803,142CN CF: 1,548,283	65,000CN 1,255,610	1,001,553	755,484
AG-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	2,192,175	1,614,225	APP: 178,889CN CF: 190,346	152,504	121,094	91,957

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT FOR THE AGING							
DEPARTMENT FOR THE AGING							
AG-KN865	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONSELYEA STREET BLOCK ASSOCIATION.			APP: 1,000,000CN CF: 250,000	200,000	160,000	120,000
AG-MN410	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SENIOR ACTION IN A GAY ENVIRONMENT (SAGE).	513,000	456,025	APP: 70CN CF: 14,522	11,669	9,127	7,106
AG-MN660	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FIND AID FOR THE AGED INC.	70,000	57,727	APP: 207CN CF: 3,129	2,505	1,996	1,507

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT FOR THE AGING							
DEPARTMENT FOR THE AGING							
AG-QN145	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	1,140,000		APP: 1,140,000CN CF: 570,000	456,000	364,800	273,600
AG-QN380	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	1,674,000	1,637,851	APP: 663CN CF: 9,219	7,378	5,889	4,433
AG-1	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	38,460,450	31,896,245	APP: CF: 1,162,745	1,189,852	4,112,587CN 2,142,753	2,599,000CN 2,346,905
AG-2	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	17,583,829	10,567,629	APP: CF: 1,224,000	2,282,800CN 2,079,950	1,263,000CN 1,979,710	400,000CN 1,644,600

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2018	2019	2020	
DEPARTMENT OF TRANSPORTATION							
WATERWAY BRIDGES							
BR-156	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	1242529236	1005484507	APP: 7,547,751 F CF: 7,687,298	10,473,030 17,000,000NC	8,084,658 13,600,000NC	6,600,691 10,880,000NC
BR-231	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	777,807,018	604,019,926	APP: 14,204,545CN CF: 17,064,670 25,000,000NC	13,728,075 20,000,000NC	10,677,102 16,000,000NC	8,389,524 12,000,000NC
BR-253	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	1558471875	1428774786	APP: CF: 19,746,478 390,689NC	15,861,848 318,339NC	4,473,528CN 18,680,813 231,519NC	14,646,442 202,580NC
BR-270	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	960,819,966	788,127,320	APP: 27,476,406 F CF: 18,229,609 21,052,505NC	7,244,162CN 23,731,087 17,015,389NC	250,000,000CN 81,004,270 12,918,770NC	64,840,041 10,556,004NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				THREE YEAR PROJECTIONS 2018	2019	2020	
DEPARTMENT OF CORRECTION							
CORRECTION							
C-74	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE ADOLESCENT RECEPTION DETENTION CENTER, RIKERS ISLAND	70,947,769	62,363,201	APP: 91,000CN CF: 2,176,180	1,744,106	1,382,637	1,052,787
C-75	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	865,124,390	420,650,355	APP: 78,114,124CN CF: 111,258,342 5,855,070NC	272,251,000CN 157,404,273 4,702,342NC	153,848,000CN 163,046,020 3,688,729NC	32,601,000CN 136,754,623 2,857,978NC
C-112	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	68,737,457	55,219,670	APP: CF: 1,875,225	2,509,877	1,475,190CN 2,893,111	4,277,000CN 3,380,222
C-114	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	1614193458	1008205615	APP: CF: 57,002,803	88,727,235CN 164,295,643	91,200,000CN 152,776,911	62,400,000CN 137,880,327
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	117,819,421	55,577,108	APP: CF: 15,011,535	2,524,777CN 13,286,466	3,500,000CN 11,395,222	8,776,354
C-130	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO RIKERS ISLAND POWERHOUSE, INCLUDING EQUIPMENT	23,606,076	23,321,070	APP: 583,999CN CF: 210,818	169,130	133,403	102,428

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CORRECTION							
CORRECTION							
C-136	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF BUILDINGS AND FACILITIES REQUIRED TO HOUSE AND SUPPORT CORRECTION INDUSTRIES INCLUDING PURCHASE OF REQUIRED EQUIPMENT, RIKERS ISLAND.	395,251	155,251	APP: CF: 60,000	425,000CN 48,000	144,650	113,800
C-138	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INFRASTRUCTURE, ROADWAYS, RECREATIONAL AREAS, UTILITIES, SECURITY SUPPORT FACILITIES AND BUILDING SYSTEMS FOR CORRECTIONAL FACILITIES, CITY-WIDE	459,019,506	320,444,696	APP: 8,905,363CN CF: 36,366,483	152,452,000CN 67,394,816	38,770,000CN 62,853,835	26,870,000CN 56,810,168

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017 ESTIMATE	THREE YEAR PROJECTIONS		
						2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
COURTS								
CO-DN220	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK.	1,001,000	399,500	APP: 177,000CN CF: 206,655	177,000CN	167,730	124,560	105,450
CO-81	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	22,462,713	10,444,725	APP: 21,493,751CN CF: 8,513,384	21,493,751CN	6,838,957	5,358,165	4,159,874
CO-264	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	356,130,138	237,704,280	APP: 60,458,906CN CF: 44,729,437	60,458,906CN	73,701,000CN 54,212,513	66,427,000CN 59,961,905	206,439,000CN 98,167,095
CO-272	45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	11,084,123	554,140	APP: 177,982CN CF: 2,507,220	177,982CN	2,008,531	1,595,804	1,210,629
CO-278	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	23,620,607	14,527,204	APP: 43,600,849CN CF: 13,161,203	43,600,849CN	11,400,000CN 13,385,825	3,350,000CN 11,518,711	8,829,219

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017 ESTIMATE	THREE YEAR PROJECTIONS		
						2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
COURTS								
CO-281	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	72,440,036	64,164,297	APP: 5,032,092CN CF: 3,159,995	5,032,092	2,536,673	1,994,628	1,539,359
CO-285	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	10,783,969	6,926,905	APP: 2,188,000CN CF: 1,432,392	2,188,000	1,149,368	905,678	696,528
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	127,724,986	55,189,764	APP: 740,122CN CF: 18,687,180	740,122	15,029,287	11,705,256	9,176,659
CO-293	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	34,634,320	23,463,113	APP: 12,079,298CN CF: 2,426,024	12,079,298	5,220,486	7,148,471	5,662,646
CO-294	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	68,010,152	42,173,298	APP: 1,153,744CN CF: 6,374,636	1,153,744	5,409,834	4,288,363	3,277,663
CO-295	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	5,874,000		APP: 1,736,000CN CF: 1,902,500	1,736,000	1,522,000	1,217,600	913,200

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-296	125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	12,193,131	3,075,365	APP: 195,385CN CF: 2,318,118	54,168,000CN 15,396,581	12,316,917	9,779,802
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	3,319,608	1,058,169	APP: 2,817,831CN CF: 1,274,323	1,020,359	812,683	614,017
CO-300	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	18,552,375	6,827,158	APP: 5,930,525CN CF: 4,451,054	3,568,440	2,824,364	2,156,258
CO-301	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	41,396,422	36,676,828	APP: 2,035,000CN CF: 1,539,183	917,000CN 1,463,181	1,160,208	892,246
CO-304	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	22,539,882	12,750,903	APP: 5,174,932CN CF: 3,744,868	3,600,000CN 3,897,367	42,827,000CN 13,818,755	10,942,764
CO-305	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	32,188,541	24,360,033	APP: 203,322CN CF: 1,732,162	1,401,136	1,059,284	871,494

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS			
					2018	2019	2020	
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
COURTS								
CO-306	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	2,833,813	104,832	APP: 1,740,000 CF: 1,119,964	1,740,000	896,515	715,036	538,997

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
ADMIN FOR CHILDREN'S SERVICES							
ADMIN FOR CHILDREN'S SERVICES							
CS-DN012	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE GREATER RIDGEWOOD YOUTH COUNCIL.	3,612,000	1,106,475	APP: 600CN CF: 660,753	535,447	400,980	334,957
CS-DN207	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	795,000		APP: 714,000CN CF: 377,250	301,800	241,440	181,080
CS-DN312	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	1,801,000		APP: 242,954CN CF: 528,947	426,749	327,032	263,233
CS-D002	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	4,249,000	764,241	APP: 188,168CN CF: 920,877	737,493	586,831	444,077

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
ADMIN FOR CHILDREN'S SERVICES							
ADMIN FOR CHILDREN'S SERVICES							
CS-2	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACD, CITYWIDE	47,415,520	34,190,084	APP: 366,000 F 1,130,000 S CF: 1,373,637 999,000NC	525,000 F 1,297,000 S 1,419,462 1,254,700NC	525,000 F 1,297,000 S 1,437,111 1,459,260NC	525,000 F 1,297,000 S 1,442,101 1,590,940NC
CS-3	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	26,467,951	14,590,505	APP: 32,031CN 548,457 S CF: 1,727,877 1,274,748NC	1,948,000CN 533,000 S 1,871,047 1,232,962NC	2,019,000CN 125,385 F 581,000 S 1,994,603 1,206,967NC	2,000,000CN 2,049,401 933,362NC
CS-4	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	128,045,987	75,338,425	APP: CF: 7,951,317 620,285NC	4,888,181CN 9,386,618 725,473NC	6,328,000CN 9,051,038 808,398NC	4,202,000CN 8,088,818 628,133NC
CS-5	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY ACS DIVISION OF YOUTH AND FAMILY JUSTICE	16,681,000	887,424	APP: CF: 2,445,468	6,561,938CN 5,101,692	13,429,000CN 7,437,332	1,000,000CN 6,123,251

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020

DEPARTMENT OF INFO TECH & TELECOMM

DOITT DP EQUIPMENT

DP-1	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	1246018814	1080397431	APP: 27,974,530CN	79,976,000CN	95,011,000CN	16,400,000CN
				CF: 48,782,247	59,104,438	70,697,738	59,533,904

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017			
				ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF EDUCATION							
EDUCATION							
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	1185928014	885,537,013	APP: 200,000CN CF: 107,692,940 2,596,000NC	86,097,480 2,112,000NC	52,774,380 1,332,000NC	35,182,920 888,000NC
E-2363	IMPLEMENTATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$10,682,165,957, OF WHICH \$798,948,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2362 TO COMPLETE PROJECTS BEGUN UNDER THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$9,883,217,957 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	9915821596	8387647573	APP: 126,999,580CN CF: 226,729,657 291,334,047NC	183,732,351 239,922,156NC	115,146,856 154,235,672NC	76,764,570 102,823,781NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				2017 ESTIMATE	THREE YEAR PROJECTIONS 2018	2019	2020
DEPARTMENT OF EDUCATION							
EDUCATION							
E-2364	IMPLEMENTATION OF THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2015 THROUGH FY 2019, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$12,800,000,000, OF WHICH \$11,972,000,000 SHALL BE APPROPRIATED IN THIS BUDGET LINE, \$600,000,000 IS APPROPRIATED UNDER BUDGET LINE E-2363 TO COMPLETE PROJECTS BEGUN UNDER THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$228,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-4004 FOR PLANYC2030 BOILER CONVERSION.	4496200000	1327122500	APP: 2287710593CN 121,000,000 S CF: 1614033831 428,530,000NC	1871170000CN 671,830,000 S 1998023206 603,155,400NC	2405000000CN 195,000,000 S 2260642856 494,259,000NC	2066667000CN 2367238631 325,169,400NC
E-4001	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	26,041,000		APP: CF: 9,895,580	47,000,000CN 25,672,300	18,787,380	11,584,920
E-4004	PURCHASE AND INSTALLATION OF NEW FUEL BURNERS IN NYC PUBLIC SCHOOLS, CITYWIDE	506,488,352	221,264,116	APP: CF: 73,012,240 14,231,960NC	29,391,648CN 80,225,986 11,592,061NC	53,197,962 7,324,496NC	34,325,308 4,882,997NC
E-4006	RENOVATION OF, IMPROVEMENTS TO, DEPARTMENT OF EDUCATION PUBLIC SCHOOLS BY THE SCHOOL CONSTRUCTION AUTHORITY TO CREATE SCHOOL BASED HEALTH CLINICS, INCLUDING EQUIPMENT, CITYWIDE			APP: CF: 9,120,000	24,000,000CN 16,320,000	15,000,000CN 17,220,000	11,700,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-DN069	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	1,358,000	1,013,384	APP: 384CN CF: 86,250	69,000	55,200	41,400
ED-DN160	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOOD BANK FOR NEW YORK CITY.	1,952,000	857,296	APP: 4,183CN CF: 289,099	234,154	175,821	146,244
ED-DN175	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	9,600,000	3,943,247	APP: 1,899CN CF: 1,415,615	1,132,683	905,384	679,991

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017			
				ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-DN408	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	10,175,000	9,983,210	APP: 635CN CF: 50,374	40,753	30,788	25,359
ED-DN447	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	3,045,000	2,015,197	APP: 945CN CF: 260,482	208,944	164,919	126,484
ED-DN633	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANUFACTURING AND INDUSTRIAL INVESTMENT FUND.	8,000,000	1,831,971	APP: 2,418,952CN CF: 2,234,384	1,805,035	1,373,916	1,118,077

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2017 ESTIMATE	2018	2019	2020	
DEPARTMENT OF SMALL BUSINESS SERVICES								
ECONOMIC DEVELOPMENT								
ED-DN676	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIOBAT, INC.	2,000,000	1,926,578	APP: 1,170CN CF: 18,679	14,950	11,934	8,982	
ED-DN776	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT INSTITUTE.	663,000		APP: 538CN CF: 178,935	145,758	106,166	92,675	
ED-DN801	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	80,000		APP: 40,000CN CF: 30,000	24,000	19,200	14,400	
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	38,463,000	32,801,479	APP: 4,100,479CN CF: 2,440,500	1,952,400	1,561,920	1,171,440	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-D380	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGH	15,669,000	15,415,064	APP: 611CN CF: 65,067	52,340	40,727	31,976
ED-D401	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	3,350,000	310,471	APP: 3,000,471CN CF: 1,510,000	1,208,000	966,400	724,800
ED-KN676	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATE UNIVERSITY OF NEW YORK - BIOBAT.	1,621,000	1,000,000	APP: 475CN CF: 167,478	136,404	99,436	86,686
ED-KN776	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT INSTITUTE.	890,000	617,001	APP: 175CN CF: 68,297	54,638	43,707	32,784
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	2,115,048	1,688,235	APP: 70CN CF: 110,858	89,514	68,301	55,363

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS			
					2018	2019	2020	
DEPARTMENT OF SMALL BUSINESS SERVICES								
ECONOMIC DEVELOPMENT								
ED-MN077	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROTHERHOOD / SISTER SOL.			APP: 250,000CN CF: 62,500		50,000	40,000	30,000
ED-MN510	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	313,000		APP: 106,000CN CF: 104,750		83,800	67,040	50,280
ED-QN394	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROCKAWAY WATERFRONT ALLIANCE, INC.	1,500,000	1,362,590	APP: 893CN CF: 36,721		29,806	22,128	18,742
ED-Q384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, QUEENS	17,820,803	11,025,529	APP: 158,170CN CF: 1,756,660		1,410,819	1,106,690	857,474

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2018	2019	2020	
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	3260028960	2262798513	APP: 348,612,668CN 35,640,131 F	263,843,000CN 18,000,000 F	65,266,000CN 18,000,000 F	162,173,000CN 18,000,000 F
				CF: 243,938,449 53,547,508NC	261,810,520 47,460,681NC	222,968,874 41,977,847NC	214,719,212 37,001,756NC
ED-319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	405,017,409	285,640,206	APP: 4,101,240CN	30,782,000CN	27,069,000CN	18,500,000CN
				CF: 20,720,649 6,446,750NC	24,281,562 5,157,400NC	26,154,328 4,125,920NC	24,934,643 3,094,440NC
ED-373	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	157,045,792	139,866,050	APP:		1,162,568CN	6,000,000CN
				CF: 3,393,403	3,446,888	3,230,849	4,010,483
ED-380	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	169,361,762	157,483,758	APP: 95,912CN			
				CF: 2,233,970 388,305NC	1,812,709 310,871NC	1,348,035 247,789NC	1,138,691 186,975NC
ED-384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITY-WIDE	122,104,496	85,779,347	APP: 150,158,405CN	139,745,000CN	152,745,000CN	192,249,000CN
				CF: 45,187,353 33,007NC	71,106,034 26,895NC	94,991,471 19,560NC	122,712,123 17,115NC
ED-387	SOUTH STREET SEAPORT, MANHATTAN, SITE IMPROVEMENTS, CONSTRUCTION AND RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT	59,902,849	57,755,881	APP:	7CN		
				CF: 42,212	42,895	31,814	27,327

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-404	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	265,882,425	228,398,653	APP: 9,254,920CN CF: 6,146,406 2,176,750NC	26,155,000CN 25,661,958 1,416NC	10,000,000CN 8,723,190 1,393,120NC	20,874,000CN 28,356,003 995,186NC
ED-408	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	199,602,244	158,654,303	APP: 55,000,000CN CF: 23,901,209 1,737NC	26,155,000CN 25,661,958 1,416NC	10,000,000CN 8,723,190 1,393,120NC	20,874,000CN 28,356,003 995,186NC
ED-409	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHES	787,294,618	621,696,990	APP: 33,622,058CN CF: 39,560,571 2,049,046NC	7,500,000CN 33,553,391 1,643,715NC	14,353,000CN 30,311,225 1,297,058NC	20,874,000CN 28,356,003 995,186NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
DEP EQUIPMENT							
EP-4	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	237,913,822	178,302,469	APP: CF: 3,824,056	1,999,999CX 4,526,766	3,959,371	3,154,276
EP-6	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	320,487,046	211,504,847	APP: CF: 16,478,214 152NC	2,901,492CN 14,490,388 118NC	27,280,000CN 17,197,876 101NC	19,500,000CN 16,335,583 84NC
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	704,469,627	510,979,890	APP: CF: 35,179,152	141,000CN 3,826,511CX 32,869,563	30,600,000CX 20,007,000CX 31,338,028	45,000,000CX 32,696,333
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	704,357,275	540,916,449	APP: CF: 37,145,655 81,000NC	45,582,310CX 46,259,000CX 37,217,685 63,000NC	13,207,000CX 33,617,290 54,000NC	6,000,000CX 25,475,575 36,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017				
				ESTIMATE	THREE YEAR PROJECTIONS			
					2018	2019	2020	
FIRE DEPARTMENT								
FIRE								
F-D175	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	4,389,000	3,631,704	APP: 376,056CN CF: 277,140		222,781	173,950	135,806
F-R109	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, STATEN ISLAND	1,992,145	1,593,295	APP: 1,150CN CF: 100,000		80,000	64,000	48,000
F-1	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	286,944,193	124,671,938	APP: CF: 6,277,680 24,184,881NC	29,871,754 F 35,219,866NC		4,479,149 28,172,048NC	11,254,828CN 7,372,746 21,768,682NC
F-109	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	1015393578	872,990,331	APP: 11,394,784CN CF: 34,907,510 1,205,299NC	77,619,000CN 47,508,398 976,580NC	53,128,000CN 50,578,155 731,898NC	41,592,000CN 50,660,111 610,631NC	
F-175	FACILITY IMPROVEMENTS: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	1139396497	946,073,018	APP: 49,030,366CN CF: 58,287,244 248,956NC	54,700,000CN 60,587,214 199,190NC	29,500,000CN 54,715,097 159,251NC	29,500,000CN 50,739,165 119,564NC	
F-202	ACQUISITION OF SITES AS REQUIRED FOR ANY FIRE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	11,017,282	3,532,694	APP: 59,400,000CN CF: 16,721,358		13,377,129	10,701,534	8,026,362

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
FIRE DEPARTMENT							
FIRE							
F-204	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND AND FORT TOTEN, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES.	103,507,192	89,094,141	APP: 60,249,355CN CF: 18,623,269	10,313,000CN 17,489,121	13,942,273	10,621,114
F-212	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MEDICAL TECHNOLOGY, MANAGEMENT INFORMATION AND CONTROL SYSTEMS (MICS), AND OPERATIONAL SUPPORT SYSTEMS, IN THE FIRE DEPARTMENT, ALL BOROUGHES.	231,386,565	162,202,962	APP: 52,308,743CN CF: 27,908,761 1,677NC	25,836,000CN 28,797,309 1,367NC	13,000,000CN 26,242,647 994NC	13,000,000CN 23,409,346 870NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				THREE YEAR PROJECTIONS			
				2017 ESTIMATE	2018	2019	2020
DEPARTMENT OF TRANSPORTATION							
FERRIES & AVIATION							
FA-21	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	466,374,070	369,240,015	APP: 7,785,098CN 12,492,974 F	22,865,000CN	25,880,000CN	
				CF: 8,946,934 6,837,230NC	14,978,857 9,356,181NC	17,630,095 7,451,360NC	20,377,094 5,785,620NC
FA-27	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	128,360,797	93,361,173	APP: 1,348,248CN 11,942,819 F			
				CF: 3,794,704 724,416NC	3,039,811 3,467,872NC	3,540,659 6,145,939NC	2,731,981 4,897,902NC
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	440,150,562	285,424,517	APP: 114,376,436CN 127,819,816 F	13,949,000CN 21,266,000 F	11,973,000CN 5,178,000 F	3,250,000CN 6,000,000 F
				CF: 47,281,099 49,391,071NC	41,431,790 46,403,134NC	35,660,039 38,514,399NC	28,444,985 31,003,784NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING AUTHORITY							
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	215,173,000	86,947,429	APP: 13,488,137CN CF: 35,902,933	28,820,453	22,663,937	17,488,484
HA-X001	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	11,765,850	8,078,853	APP: 414,642CN CF: 1,037,462	832,380	656,262	504,249
HA-1	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	962,797,633	210,973,892	APP: 96,820,959CN 30,827,810 F CF: 137,579,048 85,323,508NC	116,592,000CN 68,382,118NC	16,500,000CN 54,212,449NC	16,501,000CN 41,275,893NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				APP:	CF:	2018	2019
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-215	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHES	1308965712	604,933,322	APP: 6,789,551CN CF: 94,329,374 49,844,351NC	217,810,000CN	33,010,000CN	155,178,000CN
HB-530	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	1,972,620	1,604,368	APP: 5,676,347CN CF: 1,512,041	2,400,000CN	109,000CN	91,285,000CN
HB-548	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	3,884,499	2,071,163	APP: 64,661CN CF: 489,674	2,400,000CN	109,000CN	91,285,000CN
HB-644	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	122,702,297	73,406,509	APP: 3,540,260CN 32,636,000 F CF: 4,689,658 10,606,750NC	2,400,000CN	109,000CN	91,285,000CN
HB-1012	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	494,085,468	232,082,736	APP: 1,724,219CN CF: 61,717,797 209,993NC	217,810,000CN	33,010,000CN	155,178,000CN
HB-1013	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	37,532,009	27,304,917	APP: 6,039,262CN CF: 3,869,765	3,120,000CN	900,000CN	978,000CN
HB-1014	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHES	33,359,261	27,323,433	APP: 431,114 CF: 443,578	185,938CN	185,938CN	399,000CN

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2018	2019	2020	
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1023	RECONSTRUCTION OF THE MILL BASIN BRIDGE OVER THE BELT PARKWAY BRIDGE, BROOKLYN	474,211,006	42,110,802	APP: 10,971,051 F CF: 44,610,361 56,936,099NC	36,054,849 46,257,747NC	27,377,636 34,170,725NC	22,366,031 29,172,384NC
HB-1056	RECONSTRUCTION OF FDR DRIVE AND HOUSTON ST OVERPASS BIN 2-23204, MANHATTAN	6,481,687	1,585,477	APP: 2,605,763CN CF: 1,914,172	1,539,073	1,200,315	938,916
HB-1070	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	253,546,279	152,241,995	APP: 18,128,347CN 10,031,000 S CF: 28,093,652 4,700,241NC	4,761,000CN 23,795,426 3,787,815NC	30,982,000CN 26,260,824 2,919,763NC	62,316,000CN 36,360,773 2,327,933NC
HB-1103	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	1,817,104	629,174	APP: CF: 10,554	3,622,690CN 1,201,099	960,254	12,132,000CN 3,801,672
HB-1115	RECONSTRUCTION OF UNION TURNPIKE BRIDGE OVER THE CROSS ISLAND PARKWAY, BIN 2-23185, QUEENS	2,277,083	1,767,660	APP: 432,000CN CF: 245,524	198,453	150,627	123,139
HB-1120	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	79,323,913	42,419,983	APP: CF: 2,306,480	1,871,620	10,709,819CN 11,044,299	23,159,000CN 76,576,000 F 14,687,796 19,144,000NC
HB-1127	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	3,754,718	789,189	APP: 8,781,828CN CF: 2,934,151	2,348,860	42,806,000CN 12,574,431	9,973,594

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				2017 ESTIMATE	THREE YEAR PROJECTIONS 2018	2019	2020
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1130	RECONSTRUCTION OF THE WOODSIDE AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD, BIN 2-24712, QUEENS	7,121,981	885,017	APP: 2,799,998CN CF: 1,682,439	2,799,998CN 2,070,876	1,557,001	1,320,376
HB-1147	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	31,245,563	6,851,587	APP: 89,979,000CN 66,920,000 F CF: 23,591,939 21,749,000NC	89,979,000CN 66,920,000 F 18,883,880 17,399,200NC	15,065,789 13,919,360NC	11,350,985 10,439,520NC
HB-1148	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	23,882,290	10,980,535	APP: 44,440,000CN CF: 3,090,145	44,440,000CN 2,473,070	1,974,640	12,735,750
HB-1162	RECONSTRUCTION OF THE BORDEN AVENUE BRIDGE OVER DUTCH KILLS, BIN2-240410, QUEENS	289,001	289,000	APP: 16,449,999CN CF: 4,112,500	16,449,999CN 4,112,500		3,290,000
HB-1165	RECONSTRUCTION OF RIVERSIDE DRIVE WEST 158TH STREET BRIDGE, BIN 2-246720, MANHATTAN	10,941,000		APP: 36,341,000CN 36,469,000 F CF: 2,735,250NC	36,341,000CN 36,469,000 F 9,085,250 11,305,450NC	7,268,200 9,044,360NC	5,814,560 7,147,960NC
HB-1171	RECONSTRUCTION OF THE WEST 31ST STREET BRIDGE OVER THE AMTRAK LAYUP TRACKS, BIN 2-26672A, MANHATTAN	1,276,687	139,943	APP: 25,786,700CN CF: 6,731,269	25,786,700CN 5,385,097	4,307,750	3,231,222
HB-1172	RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX	966,000		APP: 374,000CN CF: 85,000	374,000CN 68,000	54,400	290,800

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				APP:	CF:	THREE YEAR PROJECTIONS 2018	2019
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1185	RECONSTRUCTION OF WEST 34TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-D, MANHATTAN	1,302,301	641,427	APP: 5,000CN CF: 174,374	141,897	103,925	89,935
HB-1189	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C, 2-26771-D, MANHATTAN	20,315,454	2,752,141	APP: 247,000CN CF: 1,315,794	250,000CN 1,117,128	19,420,000CN 29,369,000 F 5,740,730 10,489,000CN	4,560,763 8,391,200CN
HB-1190	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	7,016,551	4,137,085	APP: 9,979,000CN CF: 3,206,225	48,309,000CN 14,646,159	11,701,210	9,278,644
HB-1201	RECONSTRUCTION OF THE ATLANTIC AVENUE BRIDGE OVER THE LIRR, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN 2-243569, BROOKLYN	23,604,355	3,252,307	APP: 9,551,681CN CF: 4,264,353 3,279,250CN	32,765,000CN 27,058,000 F 11,619,682 9,387,900CN	9,227,947 7,510,320CN	7,333,358 5,903,320CN
HB-1205	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	2,315,351	1,360,083	APP: 3,142,100CN CF: 1,038,289	125,000CN 864,671	41,075,000CN 10,949,328	8,740,631
HB-1213	RECONSTRUCTION OF UNION STREET BRIDGE OVER THE GOWANUS CANAL, INCLUDING REQUIRED ANCILLARY WORK, BIN # 2-240270, BROOKLYN.	6,487,107	1,854,112	APP: CF: 1,088,486	29,362,000CN 876,999	8,109,256	6,484,621
HB-1214	RECONSTRUCTION OF EAST TREMONT AVENUE OVER THE HUTCHINSON RIVER PARKWAY, INCLUDING REQUIRED ANCILLARY WORK, BIN #2-07582, THE BRONX	2,221,972	929,924	APP: CF: 248,047	202,112	146,991	209,999CN 269,867

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS			
					2018	2019	2020	
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING & DEVELOPMENT								
HD-DN003	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	3,780,000	1,635,000	APP: 310,000 CF: 639,150	CN	516,400	392,800	320,000
HD-DN170	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR GOOD SHEPHERD SERVICES.	1,429,000	552,325	APP: 10,084 CF: 234,304	CN	189,966	141,881	119,026
HD-DN475	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ENTERPRISE COMMUNITY PARTNERS.			APP: 5,000 CF: 1,250	CN	1,000	800	600

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-DN496	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	10,750,000	8,750,000	APP: 1,500,000CN CF: 875,000	700,000	560,000	420,000
HD-DN507	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION.	9,785,000	2,228,000	APP: 1,000CN CF: 1,889,500	1,511,600	1,209,280	906,960
HD-DN525	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	15,050,000	8,536,000	APP: 2,000,000CN CF: 2,131,200	1,705,500	1,362,240	1,024,380

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS			
					2018	2019	2020	
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING & DEVELOPMENT								
HD-DN647	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CYPRESS HILLS LDC.	2,400,000	2,400,000	APP: 1,400,000 CF: 350,000	CN	280,000	224,000	168,000
HD-DN710	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	4,000,000	566,995	APP: 341 CF: 858,883	CN	687,216	549,335	412,548
HD-DN905	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR UNIQUE PEOPLE SERVICES, INC	1,800,000	1,800,000	APP: 1,800,000 CF: 450,000	CN	360,000	288,000	216,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-D003	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	60,288,833	51,673,241	APP: 50,510CN CF: 2,170,197	1,737,635	1,384,200	1,045,535
HD-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	18,963,000	18,962,560	APP: 1,649,560CN CF: 412,500	330,000	264,000	198,000
HD-KN496	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	1,250,000	1,250,000	APP: 500,000CN CF: 125,000	100,000	80,000	60,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS			
					2018	2019	2020	
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING & DEVELOPMENT								
HD-KN647	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CYPRESS HILLS LDC.	1,200,000	1,200,000	APP: 1,200,000 CF: 300,000	CN	240,000	192,000	144,000
HD-KN878	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR MHANY MANAGEMENT, INC. / MHANY 77.	500,000	500,000	APP: 500,000 CF: 125,000	CN	100,000	80,000	60,000
HD-QN893	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR FIRST JAMAICA COMMUNITY AND URBAN DEVELOPMENT CORP.	500,000		APP: 500,000 CF: 250,000	CN	200,000	160,000	120,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017				
				ESTIMATE	THREE YEAR PROJECTIONS			
					2018	2019	2020	
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING & DEVELOPMENT								
HD-1	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM, CITYWIDE	55,484,000	9,571,934	APP: 10,555,600CN CF: 12,887,189	33,417,000CN 18,668,056	34,085,000CN 23,439,476	34,767,000CN 27,051,863	
HD-5	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE MULTIFAMILY PRESERVATION LOAN PROGRAM, CITYWIDE	153,252,020	42,387,640	APP: CF: 13,734,946	14,174,501	14,531,926	5,080,311CN 14,548,838	
HD-7	HPD GREEN PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE REHABILITATION OF, AND IMPROVEMENTS TO, RESIDENTIAL BUILDINGS, FOCUSING ON SMALL AND MID-SIZED MULTIPLE DWELLINGS, TO INCREASE ENERGY AND WATER EFFICIENCY. CITY-WIDE	23,989,000	213,811	APP: 6,500,000CN CF: 7,604,521	6,090,761	4,844,030	3,668,746	
HD-9	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	415,246,340	403,298,210	APP: 1,097,179CN CF: 3,333,276	5,000,000CN 3,931,269	5,100,000CN 4,361,421	5,202,000CN 4,758,558	
HD-10	THE EFFECTUATION OF A CAPITAL PROGRAM, INVOLVING CAPITAL INVESTMENTS PURSUANT TO STATE LAW, TO ENSURE LONG-TERM AFFORDABILITY OF LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS, CITYWIDE	231,379,704	104,083,780	APP: 14,338,344CN CF: 35,820,132	39,480,000CN 38,608,419	40,270,000CN 40,624,982	41,075,000CN 42,047,227	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-22	DEMOLITION OF UNSAFE BUILDINGS (FORMERLY RE-2)	168,969,075	164,667,162	APP: 204,074CN CF: 1,013,525	204,074CN 939,198	510,000CN 865,346	520,000CN 807,275
HD-51	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTIONS AREAS OR DEVELOPMENT OF SMALL HOMES - SCATTER SITE, CITYWIDE	310,428,761	288,093,739	APP: 8,516,111CN CF: 2,201,192	8,516,111CN 5,031,551	13,330,000CN 7,344,352	13,597,000CN 9,221,565
HD-90	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	127,396,868	94,114,582	APP: 15,788,243CN CF: 12,343,129	15,410,000CN 13,745,883	15,718,000CN 14,850,687	16,033,000CN 15,591,239
HD-107	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	658,198,789	540,059,122	APP: 14,192,882CN CF: 29,729,344 107,544NC	56,042,000CN 37,837,547 87,629NC	57,163,000CN 44,386,501 63,730NC	58,306,000CN 49,359,192 55,763NC
HD-110	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	819,377,119	621,007,569	APP: 47,338,567CN CF: 33,504,625 313,202NC	47,338,567CN 42,840,677 255,201NC	65,214,000CN 50,363,131 185,601NC	66,518,000CN 56,122,512 162,401NC
HD-200	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	616,937,847	473,151,431	APP: 20,558,688CN CF: 26,176,698	41,275,000CN 31,335,192	42,101,000CN 35,293,066	42,943,000CN 38,519,984

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-201	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL OR ANY OTHER GRANT OR LOAN AUTHORITY OR PROJECTS ON PUBLIC LAND, CITYWIDE	99,560,698	55,848,959	APP: 78,164,013CN CF: 25,166,526 157,272NC	30,000,000CN 27,641,106 128,147NC	30,600,000CN 29,731,342 1,343,198NC	31,212,000CN 30,823,435 2,331,548NC
HD-207	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITWIDE.	131,054,334	69,263,795	APP: 17,128,306CN CF: 14,541,956	38,819,000CN 21,342,470	39,595,000CN 26,956,106	40,387,000CN 31,217,731
HD-212	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE	881,616,866	393,895,693	APP: CF: 74,144,661 2,406,364NC	86,631,371CN 89,037,046 1,960,741NC	123,389,000CN 101,184,868 1,425,993NC	109,793,092 1,247,744NC
HD-214	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF HOUSING TARGETING MODERATE AND MIDDLE INCOME FAMILIES, CITYWIDE	83,495,000	48,387,618	APP: 2,568,000CN CF: 7,767,983	86,631,371CN 6,249,763	123,389,000CN 4,858,301	109,793,092 3,820,613
HD-222	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SUPPORTIVE HOUSING LOAN PROGRAM	648,217,478	418,282,489	APP: 146,533,174CN CF: 73,204,046 10,522,622NC	138,208,000CN 93,132,019 14,934,781NC	140,612,000CN 10,265,203 F 109,591,486 18,547,092NC	143,064,000CN 27,000,000 F 121,183,255 21,445,395NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2018	2019	2020	
DEPARTMENT OF HOMELESS SERVICES							
HOMELESS SERVICES							
HH-DN106	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.	150,704	149,194	APP: 490CN CF: 500	400	320	240
HH-DN701	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN IN NEED (WIN).	357,000		APP: 49,000CN CF: 101,500	81,200	64,960	48,720
HH-D025	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	10,584,000	2,724,038	APP: CF: 1,743,088	999,700CN 1,525,105	1,572,545	1,231,332
HH-105	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	87,695,703	80,836,121	APP: 44,809,018CN CF: 12,922,230	15,580,000CN 14,233,842	3,168,000CN 12,174,838	3,172,000CN 10,124,823

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF HOMELESS SERVICES							
HOMELESS SERVICES							
HH-112	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	238,067,198	191,335,652	APP: 57,814,340CN CF: 25,798,498 85,083NC	60,163,000CN 35,702,582 68,997NC	38,588,000CN 38,116,932 51,474NC	9,164,000CN 32,077,846 43,260NC
HH-115	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	197,949,314	170,689,052	APP: 32,685,393CN CF: 14,952,934	12,860,000CN 15,204,138	12,453,000CN 15,169,394	9,164,000CN 14,086,266

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2017 ESTIMATE	2018	2019	2020	
DEPARTMENT OF HEALTH AND MENTAL HYGIENE								
HEALTH								
HL-DN050	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICAL CENTER	2,499,892	1,603,431	APP: 1,000CN CF: 232,294	187,421	143,593	115,624	
HL-DN084	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	4,880,000	3,427,096	APP: 480,986CN CF: 443,527	355,537	281,568	214,752	
HL-DN108	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLUMBIA UNIVERSITY MEDICAL CENTER.	811,000	250,000	APP: 806CN CF: 140,467	112,377	89,889	67,432	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-DN201	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	1,846,000	395,062	APP: 613,280CN CF: 534,158	430,947	330,274	265,810
HL-DN202	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	1,708,000	41,202	APP: 202CN CF: 416,750	333,400	266,720	200,040
HL-DN252	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	6,984,597	981,396	APP: 799CN CF: 1,501,000	1,200,800	960,640	720,480

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-DN269	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	11,271,000	9,157,006	APP: 4,941CN CF: 570,292	464,345	339,029	294,830
HL-DN305	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	1,454,000		APP: 499,808CN CF: 502,588	404,897	312,609	248,593
HL-DN316	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK FAMILIES FOR AUTISTIC CHILDREN.	2,500,000	2,406,874	APP: 890CN CF: 24,104	19,403	15,042	11,882

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017				
				ESTIMATE	THREE YEAR PROJECTIONS			2020
					2018	2019		
DEPARTMENT OF HEALTH AND MENTAL HYGIENE								
HEALTH								
HL-DN328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	804,000	487,994	APP: 994CN CF: 79,250	63,400	50,720		38,040
HL-DN367	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	6,382,000	4,699,992	APP: 25,839CN CF: 428,558	343,166	273,255		206,538
HL-DN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	9,555,116	12,230	APP: 1,464CN CF: 2,489,074	2,011,857	1,527,096		1,248,309

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE					
				THREE YEAR PROJECTIONS				2020	
				2017 ESTIMATE	2018	2019			
DEPARTMENT OF HEALTH AND MENTAL HYGIENE									
HEALTH									
HL-DN440	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	2,024,000	1,926,108	APP: 597CN CF: 24,632	19,707	15,758	11,828		
HL-DN563	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NYU HOSPITALS CENTER.	2,944,000		APP: 275CN CF: 770,954	623,740	471,084	388,198		
HL-DN602	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VILLAGE CARE OF NEW YORK.	1,187,000	1,187,000	APP: 450,000CN CF: 112,500	90,000	72,000	54,000		

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-DN783	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR FAMILY HEALTH, INC.	2,201,000		APP: 148CN CF: 573,769	463,712	352,183	287,620
HL-D001	CITY COUNCIL FUNDS FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND OTHER BETTERMENTS AND IMPROVEMENTS INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, FOR THE DEPARTMENT OF HEALTH, CITYWIDE	23,876,180	21,472,006	APP: 1,095,570CN CF: 899,010	724,023	559,959	444,044
HL-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	27,770,074	27,005,758	APP: 999,996CN CF: 456,364	368,148	282,289	227,003
HL-KN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER.	3,140,000	807,911	APP: 2,387CN CF: 601,508	484,784	373,516	298,026

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-KN328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	90,000	78,128	APP: 128CN CF: 3,000	2,400	1,920	1,440
HL-MN328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	334,000	154,083	APP: 83CN CF: 45,000	36,000	28,800	21,600
HL-QN305	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	1,385,000		APP: 195CN CF: 355,742	286,482	221,631	175,667

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-RN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	2,919,000		APP: 52CN CF: 738,384	592,431	467,048	358,907
HL-82	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	1013283994	777,062,429	APP: 898,388 S CF: 37,461,288 2,292,004NC	300,000 S 37,893,707 1,911,092NC	1,013,000 S 37,883,009 1,772,168NC	5,278,587CN 300,000 S 34,900,017 1,432,233NC
HL-83	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	43,092,537	3,377,674	APP: CF: 6,312,125 84,000NC	2,439,381CN 9,205,413 67,200NC	8,163,000CN 9,396,229 53,760NC	5,518,000CN 8,705,914 40,320NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017 ESTIMATE	THREE YEAR PROJECTIONS		
						2018	2019	2020
CITY UNIVERSITY OF NEW YORK								
HIGHER EDUCATION								
HN-DN566	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIL D. LEVIN GRADUATE INSITITUTE OF INTERNATIONAL RELATIONS AND COMMERCE.	650,000	485,469	APP: 22,469CN CF: 46,750	22,469CN	37,400	29,920	22,440
HN-D002	CITY COUNCIL FUNDS FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AT COMMUNITY COLLEGE CAMPUSES, CITYWIDE	105,163,000	65,506,663	APP: 6,113,637CN CF: 11,868,366	6,113,637CN	590,000CN 9,729,650	7,433,891	6,018,604
HN-D003	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	640,000	551,515	APP: 299,306CN CF: 97,003	299,306CN	77,614	62,046	46,590
HN-D004	CITY COUNCIL FUNDING FOR IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT COMMUNITY COLLEGE CAMPUSES CITYWIDE.	92,703,281	58,295,614	APP: 296,515CN CF: 8,943,513	296,515CN	197,000CN 7,263,831	5,571,982	4,479,809

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
CITY UNIVERSITY OF NEW YORK							
HIGHER EDUCATION							
HN-D005	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE	46,509,000	4,078,667	APP: 7,460,127CN CF: 12,938,864	803,000CN 10,645,091	8,143,073	6,581,584
HN-D300	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	105,349,000	26,999,457	APP: 7,817,904CN CF: 21,585,530	17,277,158	13,786,791	10,383,762
HN-K250	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	9,078,210	2,933,925	APP: 830,931CN CF: 1,778,068	1,429,307	1,116,034	871,290
HN-K300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN.	8,632,000	2,691,118	APP: 1,000,118CN CF: 1,735,250	1,388,200	1,110,560	832,920
HN-M001	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, MANHATTAN	8,301,459	3,920,248	APP: 284,127CN CF: 1,231,951	1,000,634	740,213	630,527

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017 ESTIMATE	THREE YEAR PROJECTIONS		
						2018	2019	2020
CITY UNIVERSITY OF NEW YORK								
HIGHER EDUCATION								
HN-M004	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	11,578,811	10,221,977	APP: 6,702CN CF: 334,589		268,154	212,592	161,858
HN-M300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, MANHATTAN.	4,849,000	1,974,985	APP: 280CN CF: 719,479		575,764	459,887	345,821
HN-Q004	RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS	20,822,533	7,489,085	APP: 759,507CN CF: 3,670,297		2,965,649	2,254,872	1,838,213
HN-Q300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, QUEENS.	20,403,000	192,735	APP: 249,949CN CF: 5,120,057		4,097,046	3,273,634	2,460,229
HN-X002	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	19,234,304	9,587,354	APP: 499,626CN CF: 2,609,971		2,102,858	1,622,762	1,291,477

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017				
				ESTIMATE	THREE YEAR PROJECTIONS			
					2018	2019	2020	
CITY UNIVERSITY OF NEW YORK								
HIGHER EDUCATION								
HN-206	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY COMMUNITY COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	587,664,729	410,723,904	APP: 22,675,495CN CF: 45,532,523 2,804,035NC	47,309,000CN 48,686,883 2,264,694NC	23,142,000CN 43,000,546 1,803,637NC	23,201,000CN 40,981,100 1,399,971NC	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017			
				ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
HEALTH AND HOSPITALS CORP							
HEALTH & HOSPITALS CORP.							
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, EQUIPMENT, AND VEHICLES FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	152,215,000	79,318,950	APP: 1,192,956CN CF: 18,692,771	321,000CN 15,068,571	765,000CN 12,109,690	9,265,560
HO-K390	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	1,292,876	838,253	APP: 122,613CN CF: 149,473		92,357	74,433
HO-Q378	ELMHURST HOSPITAL CENTER, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS, AND RELATED COSTS.	6,728,837	492,709	APP: 481,514CN 36,000CX CF: 1,738,723	1,401,041	1,080,582	860,749
HO-214	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	2165310955	1499739354	APP: 54,535,005CN 141,143,064 F CF: 51,853,005 164,133,995NC	21,465,000CN 473,757,000 F 46,959,821 249,793,231NC	7,000,000CN 321,306,000 F 38,873,189 279,973,944NC	82,592,000CN 178,811,000 F 50,660,876 263,671,029NC
HO-390	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS	489,689,597	448,257,986	APP: 9,501,563CN CF: 13,127,378	10,580,722	8,149,296	6,506,074

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
HEALTH AND HOSPITALS CORP							
HEALTH & HOSPITALS CORP.							
HO-398	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,123,659	394,582,413	APP: 29,033CN CF: 647,515	519,001	411,244	313,379
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	213,592,579	170,061,345	APP: 21,846,297CN CF: 16,262,884 73,248NC	27,710,000CN 19,949,439 58,617NC	28,542,000CN 23,048,525 46,819NC	27,740,000CN 24,913,427 35,207NC
HO-412	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, AND MODERNIZATION OF, INCLUDING EQUIPMENT AND VEHICLES FOR, EMERGENCY MEDICAL SERVICES (EMS) STATIONS, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE			APP: CF:	2,000,000CN 500,000	15,849,000CN 4,362,250	3,489,800

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
HUMAN RESOURCES ADMINISTRATION							
HUMAN RESOURCES							
HR-DN822	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPPORTUNITIES FOR A BETTER TOMORROW	105,000		APP: 7,000CN CF: 28,000	22,400	17,920	13,440
HR-D002	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	3,881,462	3,339,700	APP: 827,735CN CF: 342,404	190,000CN 321,429	257,119	194,769
HR-QN859	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OUTREACH DEVELOPMENT CORPORATION	513,000		APP: 717,000CN CF: 307,500	246,000	196,800	147,600

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS			
					2018	2019	2020	
HUMAN RESOURCES ADMINISTRATION								
HUMAN RESOURCES								
HR-XN103	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	118,000		APP: 32,000CN CF: 37,500		30,000	24,000	18,000
HR-XN449	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OSBORNE MEMORIAL FUND.	700,000	413,876	APP: 1,143CN CF: 77,262		62,898	45,962	39,917
HR-25	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	452,450,949	382,770,947	APP: CF: 7,620,813 2,904,554NC		7,483,938 2,471,766NC	7,971,249 2,110,420NC	4,189,243CN 8,306,799 1,614,085NC
HR-109	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	4,727,603	3,266,491	APP: 326,622CN CF: 215,390 141,284NC	93,000CN		190,000CN 50,676 F	156,638 123,482NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
HUMAN RESOURCES ADMINISTRATION							
HUMAN RESOURCES							
HR-110	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	65,136,819	50,526,808	APP: 11,206CN	1,309,000CN	340,006 F	
				CF: 1,063,664	1,444,961	1,476,098	1,156,027
				1,069,891NC	1,474,164NC	1,514,572NC	1,185,172NC
HR-120	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	345,179,121	257,710,949	APP: 8,765,540CN	4,788,000CN	2,707,000CN	
				6,516,236 F	3,226,000 F	1,824,000 F	
				CF: 14,016,332	12,453,118	10,467,032	8,147,257
				9,082,018NC	8,536,330NC	7,436,953NC	5,783,888NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-D102	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	11,070,000	2,235,721	APP: CF: 1,112,650	893,555	1,872,612CN 2,279,852	1,806,004
HW-D103	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	23,162,000	6,330,315	APP: CF: 2,305,874	2,226,053	985,784CN 3,560,428	300,000CN 2,882,339
HW-Q001	CONSTRUCTION, RECONSTRUCTION, REPAVING, RESURFACING AND IMPROVEMENTS TO HIGHWAYS AND STREETS, QUEENS	7,336,674	5,830,815	APP: CF: 348,404	282,603	438CN 249,062	208,122
HW-X001	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	2,100,000	1,010,896	APP: CF: 221,200	225,654	101,825CN 214,248	179,510
HW-C01Q	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	3,413,086	2,930,232	APP: 41,832 S CF: 131,699NC	105,470NC	83,934NC	63,502NC
HW-1	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, NOT TO EXCEED \$500,000, EACH, ALL BOROUGHs	478,245,558	58,853,379	APP: 192,915,149CN CF: 77,090,000 44,250NC	344,347,000CN 147,758,750 35,400NC	388,052,000CN 215,220,000 28,320NC	687,556,000CN 341,598,120 21,240NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017			
				ESTIMATE	2018	2019	2020
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-1K	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	334,345,576	188,982,101	APP: 42,172,460CN 14,659,696 F	80,203,000CN 3,369,000 F	592,000CN 1,079,000 F 535,145 S	
				CF: 30,985,051 16,981,388NC	44,916,036 15,738,751NC	35,771,848 12,719,438NC	28,024,542 10,077,922NC
HW-1Q	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, INCLUDING REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	582,363,935	238,637,007	APP:		106,184,719CN	
				CF: 19,992,952 22,965,352NC	35,909,322 29,757,428NC	57,991,116 25,729,358NC	46,200,544 20,011,888NC
HW-1X	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	247,870,261	180,409,638	APP: 21,082,074CN 704,370 F	8,000CN 62,000 F	62,834,000CN 2,743,000 F	750,000 F
				CF: 16,362,720 5,418,406NC	13,179,223 4,429,282NC	25,903,688 4,012,944NC	20,648,509 3,503,404NC
HW-2K	RESURFACING OF STREETS, BROOKLYN	208,848,136	172,368,676	APP: 7,796,103CN 2,379,291 F	2,000CN 1,704,000 F		
				CF: 7,930,050 2,514,459NC	6,387,167 2,448,863NC	4,939,227 1,913,908NC	3,917,573 1,508,949NC
HW-2M	RESURFACING OF STREETS, MANHATTAN	141,909,711	84,069,193	APP: 13,947,444CN	62,181,000CN	64,845,000CN	67,206,000CN
				CF: 11,658,033 1,353,210NC	24,898,355 1,097,682NC	36,023,221 817,688NC	45,384,679 688,837NC
HW-2Q	RESURFACING OF STREETS, QUEENS	225,836,641	176,627,748	APP: 1,578,870CN			
				CF: 6,531,944 1,792,036NC	5,267,580 1,616,870NC	4,045,963 1,260,531NC	3,244,598 993,604NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				2017 ESTIMATE	THREE YEAR PROJECTIONS		
				2018	2019	2020	
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	91,164,159	69,771,998	APP: 307,603CN CF: 3,365,930 72,000NC	2,710,854 57,600NC	2,096,242 46,080NC	1,662,732 34,560NC
HW-2X	RESURFACING OF STREETS, THE BRONX	112,535,243	83,308,944	APP: 536,516CN CF: 4,094,854 248,637NC	3,307,552 202,593NC	2,519,368 147,340NC	2,047,867 128,922NC
HW-3	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	335,274,264	245,223,899	APP: 2,824,587CN CF: 19,632,389 3,545,422NC	103,527,000CN 41,654,852 2,836,877NC	71,846,000CN 51,016,617 2,267,343NC	62,535,000CN 56,165,513 1,703,205NC
HW-200	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHES	1415070221	1139980366	APP: 111,437,042CN 13,755,097 P CF: 83,680,653 10,751,750NC	103,623,000CN 11,062,000 P 93,263,022 11,816,400NC	104,024,000CN 11,062,000 P 98,965,416 14,457,619NC	101,208,000CN 11,062,000 P 103,926,344 15,876,509NC
HW-211	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	41,391,095	28,224,219	APP: 5,271,892CN CF: 2,443,864 533,501NC	5,271,892CN 3,307,363 434,705NC	1,122,000CN 2,857,302 316,149NC	2,296,762 276,630NC
HW-274	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	35,120,542	33,150,435	APP: 83,588 CF: 83,588	28,524,698CN 7,567,312	6,052,081	4,841,271
HW-299	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE, (RELATED TO SE-310), STATEN ISLAND	2,121,230	2,119,821	APP: 380 CF: 380	2,802,998CN 309	700,975	560,797

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				2017 ESTIMATE	THREE YEAR PROJECTIONS		
				2017 ESTIMATE	2018	2019	2020
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-348	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	75,985,419	46,943,262	APP: 6,600,381 CF: 6,600,381	5,506,507	1,485,275CN 400,000CX 4,911,897	3,050,000CN 4,616,008
HW-349	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	2861259135	2291635315	APP: 114,321,619 CF: 67,500NC	224,491,734CN 154,537,558 54,000NC	250,582,000CN 186,153,495 43,200NC	229,853,000CN 202,885,200 32,400NC
HW-384	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES OVER THE GRAND CENTRAL PARKWAY, QUEENS	2,161,557	2,159,442	APP: 449,996CN CF: 112,500	90,000	72,000	200,000CN 104,000
HW-669	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	4,177,960	2,191,010	APP: 181,716 CF: 181,716	14,391,740CN 4,068,574	3,247,054	2,601,897
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	22,304,646	18,371,547	APP: 395,637 CF: 395,637	4,840,632CN 2,147,250	1,695,836	1,372,342
HW-788	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	2,448,451	224,951	APP: 500,000 CF: 500,000	400,000	1,920,000 F 320,000 480,000NC	240,000 384,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-796	RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE., INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,422,622	144,508	APP: 162,870 CF: 162,870	131,465	150,000CN 3,360,000 F 140,498 1,000,000NC	113,215 800,000NC
HW-870	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF WILLIAMSBRIDGE ROAD AND CRUGER AVENUE, AND WARING AVENUE FROM WILLIAMSBRIDGE ROAD TO FISH AVENUE, ALSO LYDIG AVENUE FROM NARRAGANSETT AVENUE TO VAN HOESEN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	162,725	162,725	APP: 100,000CN CF: 25,000	20,000	16,000	12,000
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,825,542	3,231,054	APP: 11,137,999CN 13,538,000 F CF: 3,180,771 3,889,500NC	2,545,147 3,111,600NC	2,033,997 2,489,280NC	1,528,148 1,866,960NC
HW-890	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	5,082,487	1,234,978	APP: 84,057 CF: 84,057	12,363,814CN 4,043,491	3,229,811	2,587,585
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	2,827,557	1,415,500	APP: 324,495 CF: 324,495	261,392	480,000CN 359,429	6,844,000CN 1,997,428

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE				
				2018	2019	2020	THREE YEAR PROJECTIONS	
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-972	RECONSTRUCTION OF BAYVIEW AVENUE FROM WEST 33RD STREET TO WEST 37TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF EMMONS AVENUE AND EAST 23RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	46,137	46,136	APP:			181,999CN	
				CF:			45,500	
HW-988	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	239,096,816	92,544,669	APP:		3,910,967CN	1,830,000CN	
				CF:	10,785,236 18,892,406NC	8,696,870 15,236,260NC	7,939,771 14,321,665NC	6,818,584 11,484,027NC
HW-1140	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	11,620,058	1,362,808	APP:		11,152,912CN		
				CF:	1,623,343	5,052,835	4,025,625	3,190,022
HW-1670	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	110,212,694	50,755,198	APP:			1,641CN	
				CF:	502,550 5,044,259NC	408,374 4,077,252NC	569,363 10,759,673NC	472,093 9,233,240NC
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS AND ALL REQUIRED ANCILLARY WORK, ALL BOROUGH	123,919,153	80,516,238	APP:	1,583,420CN		529,000CN	
				CF:	11,913,284	9,684,376	7,264,756	6,223,922
HW-1682	RECONSTRUCTION OF MIDLAND AVENUE BETWEEN HYLAN BOULEVARD AND FATHER CAPODANNO BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.			APP:			500,000CN	
				CF:			125,000	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-1683	CONTRUCTION AND RECONSTRUCTION OF THE HUDSON YARD AREA, MANHATTAN	74,327,553	29,794,653	APP: 3,582,173 P CF: 118 12,133,491NC	96 9,727,759NC	70 7,698,341NC	61 5,878,588NC
HW-1684	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO STREETS, MALLS, TRIANGLES, SQUARES, AND SIDEWALKS, INCLUDING REQUIRED ANCILLARY WORK, FOR PLANYC 2030, CITYWIDE.	172,789,377	27,442,590	APP: 16,729,153CN 3,073,000 S CF: 22,824,731 9,093,500NC	90,542,000CN 6,917,000 F 32,108,000 S	60,616,000CN 1,897,000 S	33,295,000CN 46,061,496 16,191,320NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
NEW YORK RESEARCH LIBRARIES							
NEW YORK RESEARCH LIBRARY							
L-D002	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	34,031,000	19,137,613	APP: 2,408,979CN CF: 4,328,122	2,408,979CN 3,464,762	2,762,751	2,083,387
L-D003	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC RESEARCH LIBRARIES, ALL BOROUGHES	200,000	85,977	APP: 19,793CN CF: 33,550	19,793CN 26,859	21,410	16,154
L-101	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	90,483,400	66,840,547	APP: 14,167,999CN CF: 5,184,292 500,000NC	14,167,999CN 4,168,175 400,000NC	221,000CN 3,388,825 320,000NC	221,000CN 2,601,658 240,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
BROOKLYN PUBLIC LIBRARY							
BROOKLYN PUBLIC LIBRARY							
LB-K001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	43,381,742	34,488,847	APP: 409,727CN CF: 2,328,123	1,865,856	1,479,255	1,126,228
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	139,845,684	80,122,355	APP: 14,272,920CN CF: 16,521,324 1,579,498NC	20,646,000CN 18,393,223 1,263,820NC	20,658,000CN 19,820,422 1,010,167NC	20,671,000CN 20,571,072 758,736NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
NEW YORK PUBLIC LIBRARY							
NEW YORK PUBLIC LIBRARY							
LN-D003	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	32,046,000	27,397,626	APP: 2,181CN CF: 1,098,050	888,329	671,105	552,777
LN-D006	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS OR EQUIPMENT, FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN, THE BRONX AND STATEN ISLAND AND SYSTEM-WIDE	875,000	783,919	APP: 569CN CF: 22,925	18,343	14,664	11,011
LN-D008	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	125,594,000	26,509,826	APP: 3,655,065CN CF: 25,761,090	20,636,736	16,397,931	12,437,770
LN-X001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX	35,284,088	27,604,624	APP: 53,764CN CF: 1,925,913	1,543,815	1,222,716	932,456
LN-8	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	219,231,788	25,953,303	APP: 7,835,965CN CF: 48,783,301 499,058NC	20,846,000CN 44,252,186 399,602NC	20,862,000CN 40,561,068 318,256NC	20,878,000CN 36,179,762 240,474NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
QUEENS BOROUGH PUBLIC LIBRARY							
QUEENS BOROUGH PUB. LIB.							
LQ-D001	PURCHASE AND INSTALLATION OF EQUIPMENT, VEHICLES AND INFORMATION TECHNOLOGY SYSTEMS, FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARY, QUEENS	25,839,000	9,205,821	APP: 2,794,554CN CF: 4,870,247	3,898,861	3,108,437	2,344,642
LQ-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	103,049,000	50,648,600	APP: 5,848,215CN CF: 14,542,003	11,655,173	9,237,857	7,036,244
LQ-Q005	PURCHASE AND INSTALLATION OF EQUIPMENT, VEHICLES AND INFORMATION TECHNOLOGY SYSTEMS, FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARY, QUEENS	4,333,000	2,295,151	APP: 2,160,230CN CF: 1,057,241	847,337	671,692	511,491
LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	134,999,068	70,920,400	APP: 67,827,411CN CF: 27,946,842 4,831,095NC	24,963,000CN 28,634,069 3,921,026NC	45,200,000CN 34,063,872 2,912,222NC	47,000,000CN 38,291,763 2,464,914NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017 ESTIMATE	THREE YEAR PROJECTIONS		
						2018	2019	2020
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-C021	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BRONX	69,386,348	67,837,722	APP: 487 S CF: 261,589 26,750NC		212,672 21,400NC	156,532 17,120NC	134,406 12,840NC
P-C708	RECONSTRUCTION OF BAISLEY POND PARK, ROCKAWAY BOULEVARD, BAISLEY BOULEVARD SOUTH, NORTH CONDUIT BOULEVARD AND 150TH STREET, QUEENS	4,752,227	4,748,626	APP: 399CN CF: 1,000		800	640	480
P-C828	RECONSTRUCTION OF BATTERY PARK, MANHATTAN	1,073,572	1,040,431	APP: 430 F CF: 4,250NC		3,400NC	2,720NC	2,040NC
P-C990	RECONSTRUCTION OF ASTORIA PARK AND POOL, QUEENS	2,112,112	2,101,699	APP: 213CN CF: 500		400	320	240
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.	353,223,771	181,951,091	APP: CF: 41,113,341	301,564CN	35,041,763	27,429,049	21,407,238
P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	227,293,442	101,563,417	APP: CF: 30,653,977	2,538,235CN	26,294,679	20,682,752	16,020,633

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017		THREE YEAR PROJECTIONS		
				ESTIMATE		2018	2019	2020
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	42,519,000	20,239,404	APP: 2,845,049CN CF: 6,350,152		5,096,772	4,010,816	3,091,364
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, THE BRONX	99,893,000	42,589,685	APP: 923,550CN CF: 14,655,009		3,957,000CN 12,766,806	9,999,251	7,806,750
P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	9,887,000	8,285,760	APP: 125,927CN CF: 432,795			276,346	208,263
P-I001	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF PARKS AND RECREATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	321,549,575	221,840,900	APP: 8,782,760CN 1,000,000 S CF: 27,833,787 250,000NC		166,000CN 22,454,515 200,000NC	17,379,669 160,000NC	13,766,340 120,000NC
P-K011	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENTS, INCLUDING VEHICLES AND EQUIPMENT, BROOKLYN	145,251,182	85,480,933	APP: 564,691CN CF: 15,774,975		100,000CN 12,806,957	9,597,656	8,009,129

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-M245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	55,920,514	36,368,891	APP: 166,880 CF: 4,949,361	166,880	3,134,460	2,467,112
P-Q002	SITE AQUISITION, CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ALLEY POND PARK, QUEENS	4,811,454	1,837,649	APP: 135,671 CF: 780,198	135,671	497,516	375,966
P-Q003	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	3,688,281	3,497,581	APP: 59,621 CF: 64,280	59,621	39,905	31,857
P-Q245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	173,026,209	84,853,431	APP: 3,291,943 CF: 21,342,048	3,291,943	14,833,029	11,526,105
P-R933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, STATEN ISLAND	1,203,117	1,067,505	APP: 388 CF: 35,940	388	21,760	18,260

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017 ESTIMATE	THREE YEAR PROJECTIONS		
						2018	2019	2020
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-X003	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	1,127,378	600,440	APP: 1,062CN CF: 132,000		105,600	84,480	63,360
P-X245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	68,109,143	37,994,332	APP: 190,894CN CF: 7,118,704 11,510NC		6,212,631 9,379NC	4,862,433 6,821NC	3,801,044 5,968NC
P-245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	212,332,497	178,823,781	APP: 10,258,051CN CF: 7,383,919 2,502,919NC		4,255,000CN 6,979,202 2,016,231NC	33,668,000CN 13,967,092 1,557,403NC	10,980,306 1,237,527NC
P-245M	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATAN	347,696,254	243,805,960	APP: 2,953,540CN CF: 12,176,846 14,114,499NC		3,550,000CN 10,725,456 11,342,980NC	8,194,448 8,868,858NC	6,663,732 6,908,551NC
P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	199,001,135	159,494,431	APP: 71,553,773CN CF: 27,197,767 389,881NC	118,100,000CN	51,301,006 312,681NC	40,969,633 247,041NC	31,997,189 189,160NC
P-245R	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	66,791,443	48,321,253	APP: 323 S CF: 2,286,595 351,562NC		1,831,044 282,106NC	1,457,763 222,258NC	1,102,162 170,977NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2018	2019	2020	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-245X	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	123,262,757	106,744,452	APP: 2,019,563 F 3,505 S	2,260,883CN		
				CF: 2,742,253 1,716,599NC	2,945,410 1,384,076NC	2,349,898 1,064,070NC	1,800,461 852,041NC
P-374	HIGHBRIDGE OVER HARLEM RIVER, INCLUDING APPROACHES, MANHATTAN AND THE BRONX, GENERAL RECONSTRUCTION	62,102,803	45,679,892	APP: 184,320CN			
				CF: 4,329,381 68NC	3,512,410 55NC	2,614,305 40NC	2,205,257 35NC
P-507	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	25,988,433	13,734,548	APP: 4,090,965CN			
				CF: 4,098,186	3,285,026	2,602,113	1,983,969
P-819	MC CARREN PARK AND POOL, BROOKLYN	55,590,726	47,645,321	APP: 360CN			
				CF: 730,172	1,506,120	1,171,967	956,686
P-822	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	481,064,438	353,308,060	APP: 18,095,824CN		18,289,000CN	10,336,000CN
				CF: 28,420,339 401,450NC	30,340,956 321,511NC	28,163,276 255,804NC	25,084,612 193,609NC
P-839	DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITION, CONSTRUCTION, IMPROVEMENTS AND RELATED COSTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN	288,976,644	245,154,688	APP: 1,079,792CN		12,600,000CN	
				CF: 8,488,067 92,500NC	6,806,080 74,000NC	8,532,356 59,200NC	6,634,902 44,400NC
P-861	RECONSTRUCTION OF FORT WASHINGTON PARK, MANHATTAN	17,892,185	14,937,343	APP: 16,046,715CN			
				CF: 4,771,939	3,824,535	3,031,691	2,308,689

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017			
				ESTIMATE	THREE YEAR PROJECTIONS 2018	2019	2020
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-887	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITWIDE	8,347,812	2,745,734	APP: 14,372,300CN CF: 5,050,875	3,500,000CN 4,927,317	9,000,000CN 6,145,387	2,758,000CN 5,504,123
P-931	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	10,040,476	5,563,156	APP: 1,171,561CN CF: 1,442,217	200,000CN 1,209,773	200,000CN 993,820	163,000CN 820,613
P-933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	141,720,730	135,488,547	APP: 20,020,651CN CF: 6,633,245	7,000,000CN 7,070,603	8,000,000CN 7,600,453	8,261,000CN 8,005,626
P-950	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	37,238,161	25,503,377	APP: CF: 2,896,689	2,275,864CN 2,946,191	1,250,000CN 2,654,093	815,000CN 2,254,144
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	15,665,150	7,062,555	APP: 3,531,000CN CF: 3,039,213	 2,433,333	 1,938,816	 1,463,924
P-963	RECONSTRUCTION OF BRONX RIVER PARK, THE BRONX	22,721,469	13,529,359	APP: 14,059,655CN CF: 4,459,299 559,168NC	842,000CN 3,782,099 777,491NC	 3,009,039 606,368NC	 2,285,999 487,357NC
P-996	RECONSTRUCTION OF THOMAS JEFFERSON PARK AND POOL, MANHATTAN	15,370,379	14,485,653	APP: 24,023,999CN CF: 6,243,735	 4,998,510	 3,984,720	 3,006,150

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				2017 ESTIMATE	THREE YEAR PROJECTIONS		
				2017 ESTIMATE	2018	2019	2020
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-1008	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	28,230,133	17,523,342	APP: 7,818,920CN CF: 4,611,899 17,750NC	5,343,000CN 5,030,675 14,200NC	5,346,000CN 5,339,416 11,360NC	4,933,000CN 5,385,097 8,520NC
P-1018	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	2474853827	1314467784	APP: 349,802,746CN 706,325 F CF: 216,223,632 157,909,243NC	171,611,000CN 216,392,706 128,955,857NC	275,291,000CN 239,892,714 100,702,834NC	677,463,000CN 356,997,783 78,684,959NC
P-1132	WINGATE PARK RECONSTRUCTION, INCLUDING CLASS"B" FIELDHOUSE, BROOKLYN.	96,304	96,303	APP: CF:	399,999CN 100,000	80,000	64,000
P-1246	HUDSON RIVER TRUST	215,973,686	177,614,686	APP: 10,000,314CN CF: 12,855,384 1,250NC	10,437,669 1,000NC	7,736,690 800NC	25,000,000CN 12,819,323 600NC
P-1249	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	27,350,001	21,356,111	APP: 7,022,396CN CF: 3,265,927	3,776,000CN 3,566,588	1,203,000CN 3,114,632	1,427,000CN 2,794,757
P-1250	RECONSTRUCTION AND REPLACEMENT OF BOILERS IN PARKS DEPARTMENT BUILDINGS, CITYWIDE	29,242,267	18,273,929	APP: 4,629,379CN CF: 3,832,893	8,655,000CN 5,237,063	6,660,000CN 5,826,657	5,165,000CN 5,866,035
P-1300	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	59,280,516	36,787,708	APP: 3,617,000CN CF: 6,301,177	6,000,000CN 6,552,826	6,000,000CN 6,694,724	6,000,000CN 6,715,464

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020

DEPARTMENT OF PARKS AND RECREATION

PARKS

P-1321	CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND	77,876,829	41,747,253	APP: 13,348,731CN	39,460,000CN	196,140,000CN	
				CF: 12,431,439	19,826,672	64,830,252	51,551,646

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2017	2018	2019	2020
POLICE DEPARTMENT							
POLICE							
PO-D001	CITY COUNCIL FUNDING FOR ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	3,751,000	2,344,188	APP: 87,788CN CF: 382,900	308,400	238,400	189,200
PO-D046	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	593,000	519,962	APP: 136,962CN CF: 52,500	42,000	33,600	25,200
PO-5	SITE ACQUISITION AND CONSTRUCTION FOR A NEW PROPERTY CLERK FACILITY, QUEENS	80,000,000		APP: 50,000,000CN CF: 32,500,000	26,000,000	34,550,000	89,100,000
PO-46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	386,350,020	306,337,167	APP: 36,071,230CN CF: 29,314,578	62,850,000CN 39,223,371	32,798,000CN 39,341,362	34,750,000CN 39,528,040
PO-79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	737,938,590	529,444,098	APP: 227,974,657CN 3,286,601 F CF: 96,929,374 13,204,156NC	32,981,000CN 635,000 F 85,900,077 10,735,229NC	24,800,000CN 74,474,750 8,535,566NC	24,018,000CN 63,057,012 6,473,795NC
PO-111	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	22,758,311	20,229,281	APP: 4,535,323CN CF: 1,777,295	9,920,000CN 3,904,077	18,000CN 3,118,796	2,225,000CN 3,005,979

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	THREE YEAR PROJECTIONS			
				2017 ESTIMATE	2018	2019	2020
POLICE DEPARTMENT							
POLICE							
PO-127	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	71,543,814	69,236,286	APP: 83,032 CF: 83,032	67,656	49,204	16,500,000CN 4,668,053
PO-141	CONSTRUCTION, NEW 40TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, THE BRONX	20,011,184	2,996,173	APP: 58,121,294CN CF: 18,856,682	706,000CN 15,276,367	12,163,008	9,201,922
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	545,264,839	369,161,250	APP: 169,320,859CN CF: 86,868,527	24,358,000CN 75,720,622	30,152,000CN 67,569,296	16,122,000CN 56,009,454
PO-185	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	122,612,374	94,958,039	APP: 20,045,391CN CF: 11,038,857 159,171NC	9,399,000CN 11,220,959 129,339NC	17,013,000CN 13,069,522 95,461NC	6,405,000CN 11,910,663 81,608NC
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	52,430,714	42,633,076	APP: 9,330,654CN CF: 4,798,038	8,036,000CN 5,850,624	1,851,000CN 5,130,476	1,784,000CN 4,413,320
PO-193	CONSTRUCTION OF A NEW 110TH PRECINCT STATIONHOUSE, INCLUDING INITIAL OUTFITTING FURNISHINGS AND EQUIPMENT, AND RELATED ANCILLARY IMPROVEMENTS, QUEENS			APP: 9,500,000CN CF: 2,375,000	59,500,000CN 16,775,000	1,000,000CN 13,670,000	10,860,000
PO-194	CONSTRUCTION OF A NEW 66TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 5822 16TH AVENUE, BROOKLYN	10,296	10,296	APP: 9,500,000CN CF: 2,375,000	59,500,000CN 16,775,000	1,000,000CN 13,670,000	10,860,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020

POLICE DEPARTMENT

POLICE

PO-196	CONSTRUCTION OF A NEW 70TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 154 LAWRENCE AVENUE, BROOKLYN	APP:	9,500,000CN		59,500,000CN	1,000,000CN
		CF:	2,375,000	1,900,000	16,395,000	13,290,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				2017 ESTIMATE	THREE YEAR PROJECTIONS		
				2018	2019	2020	
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
EDP EQUIP & FINANC COSTS							
PU-D016	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	8,163,000	5,690,190	APP: 226,190CN CF: 674,750	539,800	431,840	323,880
PU-16	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES.	2901696285	2507681957	APP: 69,106,170CN CF: 113,694,476 212,500NC	243,383,000CN 151,934,634 170,000NC	91,383,000CN 143,860,244 136,000NC	89,000,000CN 134,387,817 102,000NC
PU-16A	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	580,437,492	500,036,216	APP: CF: 13,928,428	16,494,043	17,629,263CN 18,456,281	3,000,000CN 15,162,457
PU-25	CAPITAL INVESTMENTS TO ACHIEVE ENERGY EFFICIENCY AND GREENHOUSE GAS EMISSION REDUCTION, THROUGH SUSTAINABILITY MEASURES INVOLVING CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE	705,982,413	170,662,950	APP: 186,840,373CN CF: 174,077,177 51,525NC	227,335,000CN 197,106,679 41,950NC	229,909,000CN 211,117,842 30,640NC	340,337,000CN 253,625,783 26,630NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
EDP EQUIP & FINANC COSTS							
PU-100	CAPITAL INVESTMENTS TO ACHIEVE GREATER SUSTAINABILITY AND RESILIENCY, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	150,000,000		APP: 44,700,000CN CF: 48,675,000	15,000,000CN 42,690,000	15,000,000CN 37,902,000	28,764,000
PU-200	CAPITAL INVESTMENTS TO PROTECT CRITICAL CITY FACILITIES TO ENSURE RESILIENCY AND THE CONTINUED PROVISION OF CITY SERVICES, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	100,000,000	2,044,410	APP: CF: 21,707,733	5,566,335CN 17,377,664	18,066,221	13,817,553

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017 ESTIMATE	THREE YEAR PROJECTIONS		
						2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-C034	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	64,198,555	63,980,192	APP:	299,993CN			
				CF:	75,000	60,000	48,000	36,000
PV-C100	ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN	10,537,286	10,535,952	APP:	13,999CN			
				CF:	3,859	3,093	2,453	1,866
PV-C101	ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	3,771,066	3,771,065	APP:	487,999CN			
				CF:	122,000	97,600	78,080	58,560
PV-C176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	24,832,016	24,793,691	APP:	10,997CN			
				CF:	13,096	10,630	7,891	6,685
PV-C205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	6,785,057	6,780,607	APP:	241,997CN			
				CF:	61,700	49,378	39,431	29,662
PV-C262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	11,825,921	11,788,344	APP:	7,997CN			
				CF:	12,144	9,866	7,291	6,220

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017 ESTIMATE	THREE YEAR PROJECTIONS		
						2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-C302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	1,324,739	1,324,734	APP:	17,995CN			
				CF:	4,500	3,600	2,880	2,160
PV-C341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	971,420	968,416	APP:	30,996CN			
				CF:	8,560	6,860	5,440	4,140
PV-C490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	7,918,984	7,915,592	APP:	67,995CN			
				CF:	17,914	14,345	11,421	8,634
PV-C503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	16,590,665	16,590,664	APP:	178,999CN			
				CF:	44,750	35,800	28,640	21,480
PV-DN031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARC ON 4TH STREET.	981,610	487,460	APP:	37,346CN			
				CF:	128,190	102,636	81,771	61,750

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	1,437,000	1,004,382	APP: 382CN CF: 108,250	86,600	69,280	51,960
PV-DN074	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN.	9,471,000	6,211,000	APP: 190,320CN CF: 886,386	713,870	552,051	437,844
PV-DN076	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	662,000	59,649	APP: 124,649CN CF: 182,150	145,800	116,320	87,640

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN091	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	500,000		APP: 226CN CF: 134,761	109,749	80,036	69,731
PV-DN123	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER WORKSHOP.	429,000	281,159	APP: 159CN CF: 37,000	29,600	23,680	17,760
PV-DN124	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	1,588,000	10,651	APP: 1,000CN CF: 395,874	316,956	252,535	190,688

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017	THREE YEAR PROJECTIONS		
					ESTIMATE	2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-DN131	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	1,898,000	1,064,056	APP: 51,192CN CF: 191,312		153,317	121,583	92,525
PV-DN132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	430,000	361,500	APP: 539,815CN CF: 152,565		122,149	97,330	73,484
PV-DN144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	1,799,000	267,365	APP: 365CN CF: 383,000		306,400	245,120	183,840

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017 ESTIMATE	THREE YEAR PROJECTIONS		
						2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-DN161	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	156,391	141,370	APP: CF:	1,998CN 3,633	2,953	2,176	1,864
PV-DN181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	1,816,000	71,987	APP: CF:	472CN 436,000	348,800	279,040	209,280
PV-DN185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	401,000	235,492	APP: CF:	88,617CN 66,273	53,567	40,660	33,237

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2017 ESTIMATE	2018	2019	2020	
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-DN194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	5,430,000	4,499,999	APP: 249,999CN CF: 313,600		254,600	188,800	160,200
PV-DN256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	1,148,000	866,197	APP: 46,152CN CF: 84,127		67,730	52,472	41,493
PV-DN263	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	1,695,000	445,000	APP: 355CN CF: 336,695		274,178	200,056	174,149

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	2,557,000	1,522,319	APP: 657CN CF: 252,860	202,438	161,351	121,762
PV-DN278	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	3,200,000	2,843,636	APP: 285CN CF: 89,335	71,502	57,063	42,970
PV-DN285	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	150,000	120,130	APP: 1,130CN CF: 7,750	6,200	4,960	3,720

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN320	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	86,000	43,265	APP: 265CN CF: 10,750	8,600	6,880	5,160
PV-DN329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	2,606,000	265,328	APP: 17,328CN CF: 589,500	471,600	377,280	282,960
PV-DN345	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	236,000	109,038	APP: 38CN CF: 31,750	25,400	20,320	15,240

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS			
					2018	2019	2020	
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-DN362	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	4,650,000	2,135,975	APP: 1,960,000 CF: 1,127,700	CN	910,000	696,640	561,680
PV-DN373	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	285,000	155,857	APP: 21 CF: 5,047	CN	4,090	3,062	2,559
PV-DN394	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	5,026,000	2,359,880	APP: 115 CF: 642,546	CN	514,622	409,354	309,945

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	2,020,000	156,208	APP: 1,208CN CF: 466,250	373,000	298,400	223,800
PV-DN412	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	1,000,000		APP: 3,000,000CN CF: 1,000,000	800,000	640,000	480,000
PV-DN417	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	409,000	347,947	APP: 947CN CF: 15,500	12,400	9,920	7,440

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN454	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	3,300,000	3,000,000	APP: 313CN CF: 81,044	66,028	48,050	42,003
PV-DN569	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTS CONNECTION.	85,000	72,420	APP: 673CN CF: 3,338	2,675	2,120	1,615
PV-DN575	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM OF ART.	223,000	126,984	APP: 259,984CN CF: 90,200	72,400	56,960	43,920

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN577	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATRE.	270,000	261,294	APP: 311CN CF: 2,374	1,923	1,442	1,202
PV-DN578	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.			APP: 950,000CN CF: 237,500	190,000	152,000	114,000
PV-DN669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	5,752,000	11,000	APP: 879,547CN CF: 1,672,407	1,341,380	1,059,287	811,736

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX COUNCIL ON THE ARTS.	2,807,000	351,879	APP: 178CN CF: 617,350	494,585	392,847	298,161
PV-DN736	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEARL THEATRE COMPANY, INC.	30,000	27,494	APP: 494CN CF: 750	600	480	360
PV-D018	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	4,600,000	2,502,866	APP: 135CN CF: 529,742	424,879	335,562	257,097
PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	23,500,000	20,234,805	APP: 1,945,377CN CF: 1,343,134	1,082,605	833,691	665,760
PV-D101	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	6,587,000	4,275,554	APP: 92,554CN CF: 595,250	476,200	380,960	285,720

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-D205	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	25,837,000	13,039,523	APP: 36,832CN CF: 3,201,477	2,563,496	2,041,539	1,542,726
PV-D234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER : ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	2,788,000		APP: 3,500,000CN CF: 1,572,000	1,257,600	1,006,080	754,560
PV-D235	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	29,893,000	27,554,664	APP: 186,909CN CF: 590,883	474,812	371,427	289,098
PV-D236	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	22,989,527	12,333,781	APP: 206CN CF: 2,626,853	2,101,880	1,679,912	1,261,923
PV-D241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	25,983,000	21,609,212	APP: 171,588CN CF: 1,087,323	873,841	683,142	532,270
PV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	4,532,000	3,327,087	APP: 738CN CF: 287,232	229,845	183,640	138,025

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-D274	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	15,601,000	12,437,264	APP: 1,139,545CN CF: 1,084,440	4,312,000CN 1,947,292	1,550,874	1,214,974
PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	12,698,000	9,451,719	APP: 291,101CN CF: 822,427	658,652	524,081	396,611
PV-D341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	3,065,000	994,018	APP: 1,730,470CN CF: 975,474	787,275	602,236	486,156
PV-D464	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	6,035,000	3,882,274	APP: 27,826CN CF: 545,461	436,631	348,255	262,503
PV-D467	CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	96,044,000	82,450,613	APP: 4,218,494CN CF: 4,453,525	3,582,661	2,786,764	2,189,279

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017 ESTIMATE	THREE YEAR PROJECTIONS		
						2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-D471	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	8,005,315	5,392,094	APP:	300,000CN			
				CF:	730,469	584,808	466,115	351,750
PV-D475	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	2,617,000	1,277,662	APP:	12,662CN			
				CF:	338,000	270,400	216,320	162,240
PV-D477	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	2,778,000	2,705,470	APP:	436CN			
				CF:	16,408	13,322	9,877	8,383
PV-D490	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	25,917,000	11,769,193	APP:	2,964,032CN			
				CF:	4,275,438	3,425,353	2,720,271	2,065,217
PV-D502	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	5,924,000	5,509,209	APP:	750CN			
				CF:	104,456	83,678	66,486	50,435
PV-D788	CITY COUNCIL FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	2,264,000	458,878	APP:	311,018CN			
				CF:	558,477	453,877	334,718	286,518

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS			
					2018	2019	2020	
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	37,605,025	37,124,855	APP: 330,953 CF: 193,090	CN	156,028	118,595	96,731
PV-KN053	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	900,000	313,816	APP: 471 CF: 156,166	CN	127,094	93,028	80,580
PV-KN362	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	3,200,000	1,424,073	APP: 1,471,000 CF: 822,170	CN	663,620	507,360	409,940
PV-KN444	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY FOR THE PRESERVATION OF WEEKSVILLE AND BEDFORD STUYVESANT HISTORY.	500,000		APP: 189,000 CF: 172,250	CN	137,800	110,240	82,680

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-K235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	40,123,937	37,891,901	APP: 490CN CF: 527,500	422,000	337,600	253,200
PV-K236	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	24,042,190	20,567,274	APP: 392CN CF: 863,545	697,040	782,814	630,633
PV-MN017	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	900,000	485,866	APP: 75,986CN CF: 130,812	106,306	78,419	67,096
PV-MN027	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	1,200,000	1,185,690	APP: 959CN CF: 3,902	3,139	2,443	1,917

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-MN122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	430,000		APP: 417CN CF: 108,272	86,751	68,866	52,318
PV-MN196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	1,010,968	688,476	APP: 543CN CF: 77,091	62,193	47,675	38,355
PV-MN255	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE.	850,750	849,750	APP: 250CN CF: 317	255	200	155

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017 ESTIMATE	THREE YEAR PROJECTIONS		
						2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-MN256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	405,000	234,894	APP: 782CN CF: 43,699		35,155	27,342	21,484
PV-MN319	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPENHOUSENEWYORK, INC (OHNY).	142,000	52,358	APP: 358CN CF: 22,500		18,000	14,400	10,800
PV-MN329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	286,000	38,143	APP: 143CN CF: 62,000		49,600	39,680	29,760

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-MN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	652,000	162,225	APP: 225CN CF: 122,500	98,000	78,400	58,800
PV-MN421	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS.	100,000	86,227	APP: 227CN CF: 3,500	2,800	2,240	1,680
PV-MN612	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	506,000		APP: 280CN CF: 131,415	106,101	81,004	65,599

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017 ESTIMATE	THREE YEAR PROJECTIONS		
						2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-MN717	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	75,000	64,201	APP: CF:	201CN 2,750	2,200	1,760	1,320
PV-MN771	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CIRCLE IN THE SQUARE THEATRE SCHOOL, INC.	67,000	60,413	APP: CF:	456CN 1,761	1,409	1,126	846
PV-MN772	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOME FOR CONTEMPORARY THEATRE & ART	135,000	56,829	APP: CF:	42,829CN 31,110	25,060	19,360	15,380
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	6,443,677	5,420,326	APP: CF:	489,686CN 382,097	307,638	238,268	188,504

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017					
				ESTIMATE	THREE YEAR PROJECTIONS			2020	
					2018	2019			
DEPARTMENT OF CULTURAL AFFAIRS									
CULTURAL INSTITUTIONS									
PV-QN198	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	5,031,000	2,557,589	APP: 8,355CN CF: 626,783	505,090	389,418	310,380		
PV-QN332	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	4,724,000	289,780	APP: 236CN CF: 1,116,625	895,135	708,767	540,751		
PV-QN373	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	2,301,000	1,974,528	APP: 990CN CF: 51,183	41,216	31,895	25,268		

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-QN413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	1,245,000	42,396	APP: 396CN CF: 300,750	240,600	192,480	144,360
PV-QN773	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL AUDIENCES, INC.	38,000		APP: 150,000CN CF: 47,000	37,600	30,080	22,560
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	70,023,818	63,295,668	APP: 10,013CN CF: 1,640,684	1,315,398	1,040,915	794,941
PV-Q291	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	33,870,638	29,308,900	APP: 388,740CN CF: 1,226,747	983,890	777,142	595,319
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	8,803,570	8,460,261	APP: 600CN CF: 86,135	68,939	55,025	41,427

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017		THREE YEAR PROJECTIONS		
				ESTIMATE		2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-R341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	3,873,792	1,967,561	APP: 17,895CN				
				CF: 508,152	411,983	307,740		258,113
PV-XN266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	3,827,000	3,481,621	APP: 22,961CN				
				CF: 90,138	73,361	53,688		46,517
PV-X467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BRONX	4,738,056	3,488,556	APP: 510,595CN				
				CF: 420,805	338,889	262,130		207,824
PV-N016	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.			APP: 1,300,000CN				
				CF: 325,000	260,000			208,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N017	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	11,707,564	3,699,051	APP: 31,886CN CF: 2,114,498	1,717,228	1,271,264	1,081,596
PV-N027	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	1,499,988	1,170,629	APP: 56CN CF: 10,062	81,191	64,386	51,918
PV-N088	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	3,675,703	1,924,726	APP: 23CN CF: 437,750	350,200	280,160	210,120

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017 ESTIMATE	THREE YEAR PROJECTIONS		
						2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-N112	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	660,083	53,715	APP: 370CN CF: 152,780		122,506	96,877	74,067
PV-N120	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CREATIVE TIME.	900,363	655,042	APP: CF: 60,223	24,839CN	55,715	44,425	33,802
PV-N131	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	2,363,470	2,036,488	APP: 449,715CN CF: 174,281		139,792	110,365	84,609

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				2017 ESTIMATE	THREE YEAR PROJECTIONS		
				2018	2019	2020	

DEPARTMENT OF CULTURAL AFFAIRS

CULTURAL INSTITUTIONS

PV-N161	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	3,451,926	3,318,888	APP: CF:	4,000CN 31,414	26,548	19,569	16,803
PV-N162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	3,725,000	399,378	APP: CF:	504CN 542,573	438,767	332,180	272,677
PV-N176	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	1,102,000	500,000	APP: CF:	226,000CN 152,500	178,900	141,520	110,400

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017 ESTIMATE	THREE YEAR PROJECTIONS		
						2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-N185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	441,870	322,870	APP: CF:	38,123CN 40,263	11,000CN 35,157	27,339	21,597
PV-N194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	2,700,000	2,000,000	APP: CF:	132CN 183,355	148,349	112,021	92,338
PV-N198	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	4,381,000	4,050,000	APP: CF:	31,000CN 90,500	72,400	57,920	43,440

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N204	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	3,750,000		APP: 196,000CN CF: 986,500	789,200	631,360	473,520
PV-N219	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	20,400,265	1,476,894	APP: 94,165CN CF: 4,760,454	3,809,577	3,042,805	2,288,175
PV-N266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	3,737,710	2,054,412	APP: 2,215CN CF: 422,242	338,497	267,983	204,505

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				THREE YEAR PROJECTIONS 2018	2019	2020	
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N281	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	5,999,500	937,500	APP: 326CN CF: 1,250,088	1,015,571	812,452	609,965
PV-N290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	2,055,499	1,473,434	APP: 7,000CN CF: 137,121	110,228	86,057	67,200
PV-N304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	17,500,660	14,770,853	APP: 48,000CN CF: 644,665	516,179	411,156	310,601

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N362	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	2,165,000		APP: 2,000,000CN CF: 1,081,250	50,000CN 885,500	676,400	547,800
PV-N375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	5,499,000	123,323	APP: 323CN CF: 969,000	1,150,200	920,160	705,120
PV-N381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY	2,871,000	1,771,333	APP: 16,000CN CF: 258,992	207,912	163,456	126,184

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N394	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	8,490,740	2,779,607	APP: 159CN CF: 1,396,360	1,132,415	844,622	710,104
PV-N454	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNYC NEW YORK PUBLIC RADIO.	6,850,661	6,755,464	APP: 1,362CN CF: 25,810	20,982	15,449	13,258
PV-N574	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	231,500	45,526	APP: 18,000CN CF: 51,013	40,814	32,635	24,496

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE				
				THREE YEAR PROJECTIONS 2018	2019	2020		
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-N575	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM.	182,239	117,474	APP: 52,224 CF: 30,387	CN	24,537	18,718	15,178
PV-N578	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.			APP: 450,000 CF: 112,500	CN	90,000	72,000	54,000
PV-N612	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	778,000		APP: 69,000 CF: 213,250	CN	170,900	135,520	103,140

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017 ESTIMATE	THREE YEAR PROJECTIONS		
						2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-N654	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	1,553,000	130,861	APP: 402,000 CF: 455,491	CN	365,011	289,535	220,243
PV-N656	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	250,444	119,170	APP: 265 CF: 32,930	CN	26,380	20,960	15,900
PV-N669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	1,100,000		APP: 105,000 CF: 301,250	CN	241,000	192,800	144,600

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N674	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	1,500,000		APP: 30,000CN CF: 382,500	306,000	244,800	183,600
PV-N694	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	141,733	45,675	APP: CF: 12,515	11,012	208,000CN 71,309	56,648
PV-N789	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	47,000	12,300	APP: 300CN CF: 8,750	7,000	5,600	4,200

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N791	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	200,000		APP: 25,000CN CF: 56,250	45,000	36,000	27,000
PV-N794	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAS SOCIETY, INC.	250,000		APP: 5,000CN CF: 63,750	51,000	40,800	30,600
PV-1	FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	445,000	4,568	APP: 54,000CN CF: 123,761	99,050	79,076	59,511
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	132,325,720	120,733,015	APP: 2,031,151CN CF: 3,420,405	2,002,000CN 3,260,115	2,514,927	2,022,671
PV-50	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	2,169,041	1,244,006	APP: 158,250CN CF: 276,427	222,262	173,325	135,599

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				2017 ESTIMATE	THREE YEAR PROJECTIONS		
				2018	2019	2020	
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	28,192,270	21,371,207	APP: 17,254CN CF: 1,704,248 11,000NC	1,364,891 8,800NC	1,085,943 7,040NC	821,920 5,280NC
PV-205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	82,305,764	76,989,842	APP: CF: 1,146,648 130,949NC	134,999CN 1,000,484 106,699NC	787,726 77,599NC	609,820 67,899NC
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	2,165,000		APP: CF: 541,250	750,000CN 433,000	533,900	409,800
PV-236	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	37,968,336	29,935,527	APP: CF: 2,062,804	389,608CN 1,670,381	1,365,503	1,130,304
PV-262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	30,089,218	27,259,401	APP: 590CN CF: 680,404 23,625NC	544,885 19,250NC	433,662 14,000NC	328,054 12,250NC
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	13,497,346	11,811,474	APP: 63,916CN CF: 421,450 4,536NC	5,000CN 339,969 3,696NC	265,741 2,688NC	207,148 2,352NC
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	36,566,337	31,694,084	APP: CF: 1,193,765	26,193CN 969,988	757,086	591,855

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				APP:	CF:	THREE YEAR PROJECTIONS 2018	THREE YEAR PROJECTIONS 2019
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	39,575,366	37,533,742	APP: 23,467CN CF: 520,349	418,692	325,303	256,040
PV-289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	22,865,103	22,401,737	APP: 4,000CN CF: 118,260	95,530	72,735	59,163
PV-291	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	54,641,262	42,128,700	APP: 4,050CN CF: 1,347,452 1,078,782NC	1,081,053 867,378NC	852,475 676,493NC	654,815 529,131NC
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	23,354,865	17,595,320	APP: 493,682CN CF: 1,529,031	1,223,933	976,315	735,775
PV-467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	554,677,091	245,071,604	APP: 583,560CN CF: 23,649,547 14,564,586NC	23,054,057 11,653,963NC	17,831,569 9,313,995NC	14,297,532 6,996,965NC
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	251,392,602	244,046,327	APP: 1,068CN CF: 461,421	1,741,639	1,383,301	1,104,788

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	28,810,218	14,880,652	APP: 548,000CN CF: 3,624,487	2,900,967	2,315,263	1,743,335
PV-501	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	27,910,463	18,136,928	APP: 96,406CN CF: 788,371	1,054,086	842,713	649,659
PV-520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	14,335,304	13,565,533	APP: 9,600CN CF: 199,518	160,677	124,289	98,533

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN077	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROTHERHOOD/SISTER SOL.			APP: 1,000,000CN CF: 250,000	200,000	160,000	120,000
PW-DN165	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK.	256,000	168,941	APP: 101CN CF: 22,813	18,455	13,945	11,482
PW-DN206	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BRAILLE INSTITUTE.	1,807,000	1,565,274	APP: 136CN CF: 61,282	49,189	38,697	29,840

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN234	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEGAL SERVICES FOR NEW YORK CITY.	2,947,000		APP: 2,519,575CN CF: 1,417,035	1,143,706	874,652	706,380
PW-DN237	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	2,305,000	975,000	APP: 695CN CF: 342,727	276,192	212,911	169,737
PW-DN248	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAKE AND WATT'S SERVICES, INC.	1,643,000	74,970	APP: 1,288CN CF: 409,895	331,429	251,090	205,884

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017 ESTIMATE	THREE YEAR PROJECTIONS		
						2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-DN249	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	4,471,243	4,071,242	APP:	25,999CN			
				CF:	106,500	85,200	68,160	51,120
PW-DN257	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	75,000	37,375	APP:	342CN			
				CF:	10,191	8,292	6,074	5,255
PW-DN317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	6,694,000	3,729,244	APP:	841CN			
				CF:	743,191	594,911	474,495	357,663

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN318	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	2,580,423		APP: 577CN CF: 645,250	516,200	412,960	309,720
PW-DN325	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	594,000	395,483	APP: 498CN CF: 51,674	41,723	31,842	25,802
PW-DN381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	3,250,000	3,051,625	APP: 74,000CN CF: 60,965	48,927	38,522	29,666

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN393	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF METRO QUEENS (FORMERLY KNOWN AS SOUTH QUEENS BOYS AND GIRLS CLUB).	2,622,000	1,379,731	APP: 1,657 CF: 320,219	258,023	199,028	158,509
PW-DN402	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	100,000	37,850	APP: 334 CF: 15,710	12,586	9,997	7,587
PW-DN422	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HETRICK-MARTIN INSTITUTE.	474,000	444,925	APP: 281 CF: 7,346	5,878	4,697	3,529

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN427	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	100,000		APP: 2,000,000CN CF: 527,000	422,000	336,000	254,000
PW-DN454	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION.	125,000	114,999	APP: 113CN CF: 2,530	2,024	1,618	1,215
PW-DN467	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.	1,108,000		APP: 1,378CN CF: 291,992	236,523	177,500	147,772

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN512	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	817,000		APP: 486,547CN CF: 335,617		270,440	208,567 166,156
PW-DN581	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLEN OAKS VOLUNTEER AMBULANCE CORPS.	150,000	146,250	APP: 250CN CF: 1,000		800	640 480
PW-DN583	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE NEIGHBORHOOD HOUSE.	1,282,000	1,243,686	APP: 1,901CN CF: 10,078		8,067	6,434 4,850

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS 2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN601	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING OF THE SAINT BENEDICT THE MOOR.			APP: 205,000CN CF: 51,250	41,000	32,800	24,600
PW-DN630	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	916,000		APP: 616,552CN CF: 400,969	324,341	245,208	201,737
PW-DN643	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	700,000		APP: 220CN CF: 175,059	140,048	112,035	84,030

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN671	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST JOHN'S BREAD AND LIFE PROGRAM	512,000	499,200	APP: 846CN CF: 3,484	2,802	2,183	1,710
PW-DN673	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	1,471,000	3,720	APP: 671CN CF: 383,086	309,689	234,872	192,253
PW-DN705	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	1,448,000		APP: 737CN CF: 386,199	313,762	231,797	197,863

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN706	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG BROTHERS BIG SISTERS OF NEW YORK CITY.	684,000		APP: 666,840CN CF: 351,046		283,504	216,134 175,437
PW-DN707	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN JUSTICE CENTER.	5,150,000	4,900,000	APP: 201CN CF: 62,654		50,144	40,032 30,128
PW-DN708	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	8,000,000	7,011,917	APP: 1,121CN CF: 260,805		211,344	158,272 132,208

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN718	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED CEREBRAL PALSY OF QUEENS INC.	721,000	259,921	APP: 339CN CF: 123,282	100,212	73,826	63,298
PW-DN725	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	934,000		APP: 250CN CF: 248,187	201,475	149,480	126,735
PW-DN727	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PART OF THE SOLUTION.	335,000		APP: 300CN CF: 86,011	69,246	53,648	42,422

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN765	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT INC.	923,000	899,925	APP: 781CN CF: 6,001	4,808	3,816	2,899
PW-DN768	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHOREFRONT JEWISH COMMUNITY COUNCIL.	71,000		APP: 480CN CF: 19,079	15,505	11,436	9,787
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	78,284,357	63,927,570	APP: 5,894,990CN CF: 5,196,045	4,189,418	3,221,206	2,578,815
PW-D077	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE	3,218,000	1,193,506	APP: 1,198,591CN CF: 823,467	663,966	510,404	408,764

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-D308	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	1,535,794	473,833	APP: 1,328,380CN CF: 597,712	478,195	382,454	286,967
PW-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	19,152,771	18,929,973	APP: 102,261CN CF: 85,366	69,113	52,009	43,108
PW-KN499	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL SETTLEMENT ASSOCIATION	2,076,000		APP: 3,500,000CN CF: 1,394,000	1,115,200	892,160	669,120
PW-K077	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	3,045,000		APP: 1,000,000CN CF: 1,012,150	809,900	647,200	486,300

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-MN629	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC HEALTH CARE/HOPE COMMUNITY.	283,000	243,909	APP: 250CN CF: 9,861	7,894	6,294	4,747
PW-QN620	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MASPETH TOWN HALL.	250,000	104,274	APP: 1,122CN CF: 36,525	29,291	23,149	17,716
PW-XN630	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	812,000		APP: 776,301CN CF: 412,601	333,186	254,128	206,122

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2017 ESTIMATE	2018	2019	2020	
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-XN725	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	1,000,000	444,005	APP: 1,351CN CF: 140,263	112,396	89,175	67,808	
PW-XN777	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEGAL SERVICES NYC.	500,000		APP: 500,000CN CF: 260,000	210,000	160,000	130,000	
PW-77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	1311820432	1024777664	APP: 46,650,427CN CF: 61,880,203 7,576NC	70,209,747 6,173NC	46,232,000CN 66,251,460 4,489NC	26,231,000CN 59,480,647 3,928NC	
PW-266	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	14,695,370	13,990,989	APP: 1,803,000CN CF: 524,565	420,653	332,518	254,393	
PW-282	IMPROVEMENTS TO FACILITATE ACCESS AND COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, CITYWIDE.	10,422,381	10,216,784	APP: 2,500,000CN CF: 36,902	29,883	22,461	643,653	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE				
				THREE YEAR PROJECTIONS			2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-293	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGH, IMPROVEMENTS MANDATED BY LOCAL LAW 5	86,813,970	65,750,118	APP: 11,265,209CN CF: 8,073,462	19,507,000CN 11,337,515	47,065,000CN 20,828,279	10,627,000CN 19,071,321	
PW-308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	22,146,386	19,968,908	APP: 842,829CN CF: 762,622	293,000CN 684,857	302,000CN 617,349	312,000CN 555,262	
PW-316	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	28,835,624	23,297,679	APP: 17,247,013CN CF: 5,559,781 114,750NC	11,087,000CN 7,221,424 91,800NC	5,769,744 73,440NC	4,447,421 55,080NC	
PW-322	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	80,595,308	48,755,793	APP: 8,666,000CN CF: 10,043,303	7,552,000CN 9,926,140	2,200,000CN 8,476,923	6,478,198	
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	83,741,407	70,552,445	APP: 8,148,762CN CF: 5,440,905	16,631,000CN 8,531,769	3,719,000CN 7,669,985	3,000,000CN 6,821,761	
PW-325	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	59,180,916	17,276,348	APP: CF: 8,255,478	2,609,261CN 7,918,403	7,886,142	6,071,932	
PW-326	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	513,517,398	410,402,880	APP: CF: 22,725,406 7,500NC	19,962,014 6,000NC	15,759,604 4,800NC	8,951,761CN 16,213,287 3,600NC	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-335	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	89,232,503	71,807,878	APP: 3,224,000CN CF: 5,308,077	4,284,055	3,276,869	2,645,620
PW-348	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	431,400,378	393,521,199	APP: CF: 9,557,362	14,999,451CN 11,461,643	15,000,000CN 12,656,300	10,158,493
PW-357	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	45,257,257	33,533,578	APP: CF: 2,523,506	9,697,605CN 4,770,037	3,784,103	2,987,715

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020

DEPARTMENT OF CITYWIDE ADMIN SERVICE

REAL PROPERTY

RE-25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	113,742,698	74,690,089	APP: 23,284,829CN	33,229,000CN	33,336,000CN	3,190,000CN
				CF: 15,595,192 18,000NC	20,802,955 14,400NC	24,898,160 11,520NC	20,317,865 8,640NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				2017 ESTIMATE	THREE YEAR PROJECTIONS 2018	2019	2020
DEPARTMENT OF SANITATION							
SANITATION							
S-K129	ACQUISITION OF COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT, BROOKLYN	550,000	298,725	APP: 339CN CF: 67,155	144,894,000CN 122,156,927 371,696NC	148,185,000CN 132,513,288 270,324NC	154,801,000CN 144,209,598 236,534NC
S-111	CONSTRUCTION AND EQUIPMENT, MARINE UNLOADING PLANTS AND TRUCK FILLS, FRESH KILLS, STATEN ISLAND	553,389,587	548,812,526	APP: 1,339,838CN CF: 1,468,875	14,745,000CN 30,770,268 4,958,256NC	33,037,000CN 32,429,150 3,755,168NC	200,984,000CN 75,686,167 3,080,672NC
S-129	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	2967804859	2674866388	APP: 126,788,040CN CF: 106,711,001 456,173NC	14,745,000CN 30,770,268 4,958,256NC	33,037,000CN 32,429,150 3,755,168NC	200,984,000CN 75,686,167 3,080,672NC
S-136	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	552,684,335	412,729,168	APP: 32,303,074CN 255,000 F CF: 33,715,549 6,131,746NC	14,745,000CN 30,770,268 4,958,256NC	33,037,000CN 32,429,150 3,755,168NC	200,984,000CN 75,686,167 3,080,672NC
S-174	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 7 (FORMERLY DISTRICTS 60 AND 62), QUEENS	15,079,467	11,027,532	APP: CF: 143,750	14,745,000CN 30,770,268 4,958,256NC	33,037,000CN 32,429,150 3,755,168NC	200,984,000CN 75,686,167 3,080,672NC
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	1,110,925	810,924	APP: 31,699,999CN CF: 8,000,000	14,745,000CN 30,770,268 4,958,256NC	33,037,000CN 32,429,150 3,755,168NC	200,984,000CN 75,686,167 3,080,672NC
S-186	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	8,206,572	1,392,970	APP: CF: 917,372	14,745,000CN 30,770,268 4,958,256NC	33,037,000CN 32,429,150 3,755,168NC	200,984,000CN 75,686,167 3,080,672NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				THREE YEAR PROJECTIONS 2018	2019	2020	
DEPARTMENT OF SANITATION							
SANITATION							
S-195	CONSTRUCTION AND REPLACEMENT OF SALT STORAGE SHEDS, CITY-WIDE	78,148,811	64,410,036	APP: 926,148CN CF: 1,741,725	1,000,000CN 3,004,328	2,609,671	2,088,492
S-197	ORIGINAL IMPROVEMENTS OF REFUSE DISPOSAL LANDFILLS TO CONFORM TO SANITARY LANDFILL REQUIREMENTS OF THE STATE ENVIRONMENTAL CONSERVATION CODE AT FRESH KILLS, STATEN ISLAND, FOUNTAIN AND PENNSYLVANIA AVENUES, BROOKLYN, AND EDGEMERE, QUEENS	347,501,178	324,192,033	APP: 197,000CN CF: 237,584	190,624	150,272	115,488
S-212	INSTALLATION OF A NEW DEPARTMENT RADIO COMMUNICATION SYSTEM, INCLUDING EQUIPMENT, CITY WIDE	8,119,177	7,542,301	APP: 4,499,811CN CF: 1,270,705	1,016,871	812,270	610,736
S-216	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	1296132906	845,619,791	APP: 99,225,694 CF: 46,000CN	84,656,743 36,800CN	62,820,642 29,440CN	18,471,608CN 66,025,672 22,080CN
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	124,084,292	96,820,275	APP: 34,590,681CN CF: 15,561,181 5,443CN	12,353,000CN 15,560,301 4,435CN	8,980,000CN 14,600,815 3,225CN	6,593,000CN 12,950,173 2,822CN
S-234	CONSTRUCTION, GARAGE FOR SANITATION DIST. NO. 1, STATEN ISLAND	411,458	11,458	APP: 3,495,000CN CF: 973,750	779,000	9,738,000CN 3,057,700	97,379,000CN 26,759,750
S-248	CONSTRUCTION OF SANITATION GARAGE FOR SANITATION DISTRICTS 9, 10 & 11, THE BRONX	34,448,000		APP: 18,809,000CN CF: 8,612,000	10,213,930	50,642,810	170,989,000CN

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
				2018	2019	2020	
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-1	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHES	75,316,046	36,466,529	APP: 203,610,000CX CF: 43,312,734 324,000NC	10,000,000CN 407,668,000CX 108,867,921 252,000NC	10,000,000CN 236,721,000CX 131,758,455 216,000NC	10,000,000CN 289,143,000CX 157,799,229 144,000NC
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHES	70,632,904	32,543,168	APP: CF: 2,751,126		4,554,221CX 6,199,564	17,476,000CX 7,973,343
SE-2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	601,809,762	455,462,536	APP: 202,000CN 54,065,996CX CF: 35,347,701	1,117,000CX 27,693,715	2,425,000CN 4,910,000CX 25,041,813	24,382,000CX 22,247,191
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	931,391,626	701,081,060	APP: 53,821,784CX 11,000 P CF: 50,305,515 1,980NC	87,779,000CX 54,926,731 1,540NC	30,845,000CX 51,378,169 1,320NC	99,620,000CX 58,001,288 880NC
SE-2R	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	581,944,275	469,637,606	APP: 33,046,984CX CF: 24,855,367	6,223,000CX 20,452,092	11,150,000CX 19,448,465	7,217,000CX 15,636,917
SE-4	CONSTRUCTION OR RECONSTRUCTION OF HIGH LEVEL STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITIONS, CITYWIDE	144,305,925	15,823,903	APP: 101,336,432CN CF: 39,798,503	73,244,000CN 44,138,311	184,099,000CN 3,154,000CX 71,953,995	105,499,000CN 73,294,079

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-5	CONSTRUCTION OR RECONSTRUCTION STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITION, CITYWIDE	78,730,000	22,756,132	APP: 17,978,256CN 1,100,000CX CF: 9,894,118 3,546,837NC	13,495,000CN 2,758,651NC	7,111,000CN 2,364,558NC	7,463,612 1,796,465NC
SE-200K	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	135,204,316	61,167,168	APP: 69,389,282CN CF: 24,655,620	4,030,000CN 19,901,993	2,642,000CN 2,811,000CX 19,047,340	45,104,000CN 21,792,247
SE-200Q	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	777,837,482	527,087,342	APP: 148,989,703CN CF: 69,606,266	26,339,000CN 58,879,226	67,764,000CN 62,289,157	64,183,000CN 57,790,388
SE-200R	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	490,269,146	323,803,582	APP: 84,668,576CN CF: 43,996,428	23,443,000CN 38,439,184	23,488,000CN 36,840,812	38,994,000CN 34,491,920
SE-200X	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF THE BRONX	58,134,793	39,426,207	APP: CF: 1,503,432	 1,169,336	3,327,147CN 2,527,608	 1,924,240
SE-413	CONSTRUCTION, STORM SEWERS IN MILTON AVENUE FROM TYSENS LANE TO A POINT APPROXIMATELY 600 FEET SOUTH OF TYSENS LANE (IN CONJUNCTION WITH SE-414).	2,900,000		APP: 1,514,000CN CF: 794,520	 617,960	 529,680	 353,120
SE-414	CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413).	9,000,000		APP: 2,604,000CX CF: 2,088,720	 1,624,560	 1,392,480	 928,320

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2018	2019	2020	
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-432	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	242,773,773	175,619,495	APP: 11,473,829CX CF: 12,820,768	4,600,000CX 10,799,708	8,250,000CX 10,676,179	9,600,000CX 9,336,708
SE-716	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	185,626,346	124,739,214	APP: 1,312,336CN CF: 6,426,480 3,222,000NC	21,856,000CN 8,932,453 2,506,000NC	12,917,000CN 9,669,220 2,148,000NC	10,000,000CN 9,137,226 1,432,000NC
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE FROM EASTWOOD AVENUE TO CLERMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,587,802	2,985,351	APP: 885,467CX CF: 1,153,480	897,151	768,986	616,822
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,666,027	5,440,298	APP: 48,451 CF: 48,451	4,807,445CX 1,435,204	1,119,260	955,877
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	116,722,242	82,541,073	APP: 4,765,112 CF: 4,765,112	3,706,198	4,436,741	2,437,734CX 3,983,564

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-758	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	79,079,220	59,914,131	APP: 2,134,624CX CF: 3,631,922		2,824,828	1,807,214
						2,421,281	
SE-1000	CONSTRUCTION, RECONSTRUCTION OR ADDITIONS TO SEWER PROJECTS, CITYWIDE	18,472,323	10,666,520	APP: 11,000 P CF: 987,328 1,980NC		767,922 1,540NC	538,975 880NC
						658,219 1,320NC	
SE-9336	CONSTRUCTION, COMBINED SEWER IN 80TH STREET FROM QUEENS MIDTOWN EXPRESSWAY, SOUTH SERVICE ROADWAY, TO ELIOT AVENUE, CALDWELL AVENUE FROM 80TH STREET TO 81ST STREET, QUEENS	828,191	828,191	APP: CF:			12,200,000CX 2,196,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
TRANSIT AUTHORITY - CAPITAL							
SIRTOA							
ST-3	PURCHASE DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD (FORMERLY TD-1).	90,682,124	84,939,798	APP: 375,000CN CF: 1,528,500	1,275,000CN 1,544,750	1,275,000CN 1,541,750	1,275,000CN 1,519,750

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
TRANSIT AUTHORITY - CAPITAL							
TRANSIT AUTHORITY							
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	4,780,000	543,417	APP: 417CN CF: 1,062,250	850,400	677,920	511,440
T-131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	1304998988	1234998988	APP: 35,000,000CN CF: 17,500,000	22,750,000	26,950,000	29,750,000
T-169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.	2328670691	2142674119	APP: 167,200,000CN CF: 88,468,074	83,725,000CN 91,739,495	83,725,000CN 94,187,701	83,725,000CN 93,624,770

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF TRANSPORTATION							
TRANSPORTATION EQUIPMENT							
TD-18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	226,213,716	174,946,419	APP: 26,716,273CN CF: 16,481,337 3,140,843NC	44,707,000CN 936,194 F 24,409,669 2,941,230NC	28,345,000CN 26,422,587 2,261,763NC	16,839,000CN 25,067,320 1,826,578NC
TD-19	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	124,361,595	91,183,535	APP: CF: 6,633,731 803,799NC	19,762,024CN 10,338,382 649,173NC	16,925,000CN 12,451,364 494,802NC	10,860,000CN 12,529,075 401,772NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				2017 ESTIMATE	THREE YEAR PROJECTIONS		
				2018	2019	2020	
DEPARTMENT OF TRANSPORTATION							
TRAFFIC							
TF-K005	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, BROOKLYN	1,000,000		APP:		1,000,000CN	
				CF:		500,000	400,000
TF-K503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BROOKLYN	7,000,161	6,485,232	APP:		271CN	
				CF:	56,782	46,766	87,762
TF-R001	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, STATEN ISLAND	2,700,000	958,029	APP:	96CN		
				CF:	437,538	350,434	211,069
TF-1	INSTALLATION OF STREET-SURFACE MARKINGS IN CONNECTION WITH STREET RESURFACING OR RECONSTRUCTION AND INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, ALL BOROUGHES	1201761369	957,417,929	APP:	22,008,813CN	45,884,000CN	9,809,000CN 15,083,840 S
				CF:	34,454,369 18,104,631NC	39,179,978 18,178,161NC	33,214,300 19,240,955NC
TF-2	INSTALLATION OF TRAFFIC AND STREET NAME SIGNS AND PAVEMENT MARKINGS, TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	171,093,601	116,548,970	APP:	1,035,153CN 11,000 P	915,000CN	621,000CN
				CF:	10,111,129 1,689,760NC	8,407,144 1,366,590NC	5,403,368 1,283,817NC
TF-18	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	82,316,474	57,928,642	APP:		3,447,862CN	4,205,000CN
				CF:	5,841,265	5,644,299	884,000CN 4,520,824

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2017 ESTIMATE	THREE YEAR PROJECTIONS		
						2018	2019	2020
DEPARTMENT OF TRANSPORTATION								
TRAFFIC								
TF-502	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	179,736,943	129,106,499	APP:	1,296,509CN 14,000 P	831,000CN	9,000CN	250,000CN
				CF:	9,984,196 1,662,801NC	8,292,802 1,350,657NC	6,245,710 1,327,863NC	5,243,682 1,178,175NC
TF-503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	603,036,616	388,725,419	APP:	16,163,903CN	707,000CN 15,867,211 S	14,015,000CN 12,500,000 S	72,000CN 22,000,000 S
				CF:	20,830,726 29,100,851NC	16,956,890 29,410,738NC	16,607,026 25,835,362NC	13,233,322 26,292,576NC
TF-777	IMPLEMENTATION OF BUS RAPID TRANSIT, CITYWIDE	127,794,125	30,913,055	APP:			895,489CN	3,000,000CN
				CF:	2,724,867 5,211,567NC	2,195,136 4,202,869NC	5,281,639 3,443,832NC	4,966,767 2,761,753NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
WATER SUPPLY							
WATER SUPPLY							
W-5	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	2528511596	379,353,482	APP: 5,000,000CN CF: 258,646,232	209,539,291	212,510,821	172,195,931
W-10	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	1426719117	1313380420	APP: CF: 17,037,281	15,429,218	108,562,825CX 33,662,187	17,000,000CX 28,259,157
W-13	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY.	2273891572	2104418187	APP: 77,250,259CX CF: 44,167,779	56,000,000CX 44,432,717	47,000,000CX 45,745,186	548,000,000CX 132,615,075
W-14	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	31,355,187	10,355,187	APP: 37,000,000CX CF: 10,440,000	2,000,000CX 8,480,000	100,000,000CX 25,240,000	92,000,000CX 35,440,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER MAINS, SOURCES AND TREATMENT							
WM-1	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES.	3106658610	2267245075	APP: 428,188,196CX CF: 217,853,621 540,000NC	308,478,000CX 224,967,745 420,000NC	276,734,000CX 238,234,787 360,000NC	327,682,000CX 238,927,649 240,000NC
WM-6	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES	2099792921	1451596773	APP: 200,328,056CX CF: 129,454,952	298,723,000CX 154,457,325	89,018,000CX 144,147,761	127,013,000CX 134,293,738
WM-30	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	6566463525	5484463676	APP: 240,211,028CX CF: 230,218,060 52,821NC	204,941,000CX 215,947,871 41,083NC	208,203,000CX 219,646,987 35,214NC	373,985,000CX 234,923,262 30,445NC
WM-105	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGHES	132,041,028	84,069,042	APP: 16,192,010CX CF: 10,924,590	110,060,000CX 28,307,704	30,900,000CX 28,253,460	74,600,000CX 36,075,657

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE			
				THREE YEAR PROJECTIONS			
				2017 ESTIMATE	2018	2019	2020
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER POLLUTION CONTROL							
WP-56	HUNT'S POINT WATER POLLUTION CONTROL PROJECT, BRONX, FIRST AND SECOND STAGES, INCLUDING LAND ACQUISITION	803,317,352	705,055,334	APP: 265,947CX CF: 8,260,407 33,986NC	265,947CX 6,964,761 26,433NC	3,050,000CX 6,475,938 22,657NC	5,300,000CX 5,590,295 19,800NC
WP-112	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	3082449795	1756226169	APP: 320,739,227CX 56,712,874 F CF: 290,449,526 14,204,653NC	433,166,000CX 226,000,000 F 303,875,067 51,728,063NC	524,527,000CX 348,691,118 41,109,769NC	591,220,000CX 370,709,808 33,458,134NC
WP-164	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	2032306703	1499301446	APP: 29,893,456CX CF: 79,282,982	29,893,456CX 63,284,541	29,893,456CX 61,135,321	309,000,000CX 98,108,901
WP-169	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	2824496517	1793083925	APP: 15,102,000CN 221,146,568CX CF: 218,356,036 336,240NC	400,765,000CX 241,970,172 261,520NC	9,000CN 360,819,000CX 266,626,831 224,160NC	254,345,000CX 248,172,589 155,440NC
WP-206	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	667,960,849	343,091,438	APP: 10,643,561CX CF: 56,474,588 37,288NC	7,000,000CX 45,184,679 29,002NC	7,000,000CX 39,889,725 24,859NC	7,000,000CX 29,068,191 50,795NC
WP-269	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	905,301,280	538,915,807	APP: 13,156,889CX CF: 57,630,236 25,496NC	159,038,000CX 73,450,357 19,830NC	87,419,000CX 76,420,897 16,997NC	24,228,000CX 63,667,898 14,164NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2017 ESTIMATE	THREE YEAR PROJECTIONS		
					2018	2019	2020
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER POLLUTION CONTROL							
WP-282	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	585,825,830	322,570,942	APP: 5,843,995CX CF: 48,185,556 1,155NC	55,000,000CX 47,377,654 898NC	61,000,000CX 50,803,704 770NC	20,000,000CX 41,910,893 641NC
WP-285	SITE ACQUISITION AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	561,519,979	367,339,536	APP: CF: 26,087,592	67,377,570CX 23,170,349	16,000,000CX 37,199,728	16,000,000CX 31,420,846



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