



THE MAYOR'S MANAGEMENT REPORT PRELIMINARY FISCAL 2008

Additional Tables

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PAID ABSENCE RATES

JULY - OCTOBER

WORKFORCE OR AGENCY	FY 2008 DOC. SICK LEAVE	FY 2008 UNDOC. SICK LEAVE	FY 2008 TOTAL SICK LEAVE	FY 2008 LODI/ WC	FY 2008 TOTAL ABSENCE	FY 2007 TOTAL ABSENCE	FY 2008 EQUIV. ABS. DAYS/YEAR
UNIFORMED WORKFORCES							
DOC (U)	4.23%	n/a	4.23%	0.59%	4.82%	5.25%	12.0
FDNY (U)	2.52%	n/a	2.52%	4.84%	7.36%	7.09%	18.3
NYPD (U)	2.62%	n/a	2.62%	1.15%	3.77%	3.55%	9.4
DSNY (U)	3.91%	n/a	3.91%	1.50%	5.41%	4.96%	13.4
Subtotal	2.98%	n/a	2.98%	1.79%	4.78%	4.61%	11.9
LARGE CIVILIAN WORKFORCES							
NYPD (C)	2.46%	1.28%	3.75%	0.08%	3.82%	3.81%	9.4
FDNY (C)	2.06%	1.74%	3.80%	2.19%	5.99%	5.45%	14.7
ACS	1.77%	2.03%	3.80%	0.11%	3.91%	4.04%	9.7
HRA	2.37%	1.50%	3.86%	0.18%	4.04%	4.47%	10.0
DHS	1.59%	1.86%	3.46%	0.50%	3.96%	4.12%	9.8
HPD	2.47%	1.08%	3.55%	0.18%	3.73%	3.91%	9.2
DOHMH	2.09%	1.39%	3.47%	0.14%	3.61%	3.88%	8.9
DEP	2.40%	1.29%	3.69%	0.71%	4.40%	4.54%	10.9
DSNY (C)	2.43%	1.08%	3.51%	0.46%	3.97%	4.02%	9.9
DOF	3.17%	0.90%	4.07%	0.28%	4.35%	4.65%	10.8
DOT	2.75%	1.03%	3.78%	0.70%	4.48%	4.67%	11.1
DPR	1.21%	0.55%	1.76%	0.17%	1.94%	2.06%	4.8
Subtotal	2.19%	1.32%	3.51%	0.38%	3.88%	4.04%	9.6
MEDIUM CIVILIAN WORKFORCES							
LAW	1.26%	1.56%	2.82%	0.08%	2.90%	3.12%	7.2
DCAS	2.03%	1.07%	3.09%	0.11%	3.21%	3.32%	7.9
DDC	3.12%	0.71%	3.83%	0.04%	3.87%	3.53%	9.6
DOC (C)	1.97%	1.89%	3.87%	0.17%	4.04%	4.19%	9.9
DJJ	2.59%	1.43%	4.03%	0.90%	4.93%	5.53%	11.8
PROBATION	2.73%	1.18%	3.91%	0.15%	4.06%	4.36%	10.1
DOB	1.61%	1.13%	2.74%	0.14%	2.88%	3.12%	7.1
Subtotal	2.12%	1.28%	3.41%	0.18%	3.59%	3.78%	8.8
SMALL CIVILIAN WORKFORCES							
OEM	0.26%	1.19%	1.45%	0.00%	1.45%	1.32%	3.6
DCP	1.98%	1.54%	3.52%	0.02%	3.54%	3.39%	8.8
DOI	2.42%	0.77%	3.19%	0.01%	3.20%	5.01%	7.9
DFTA	2.36%	0.57%	2.93%	0.00%	2.93%	3.77%	7.3
CULTURAL	1.02%	1.42%	2.44%	0.00%	2.44%	2.08%	6.0
FISA	1.53%	0.87%	2.41%	0.07%	2.48%	2.64%	6.2
LANDMARKS	1.43%	1.51%	2.94%	0.00%	2.94%	2.49%	7.3
TLC	2.81%	0.71%	3.52%	2.44%	5.95%	5.14%	14.8
CCHR	3.46%	0.87%	4.34%	0.01%	4.35%	4.98%	10.8
DYCD	2.54%	0.82%	3.36%	0.04%	3.40%	4.50%	8.4
DSBS	1.72%	1.40%	3.12%	0.00%	3.12%	3.10%	7.7
DOITT	1.54%	1.05%	2.59%	0.02%	2.60%	2.91%	6.5
DOR	1.48%	1.16%	2.64%	0.00%	2.64%	2.52%	6.5
CONSUMER	1.85%	0.95%	2.80%	0.00%	2.81%	3.78%	7.0
BIC	2.70%	1.36%	4.06%	0.00%	4.06%	3.86%	10.0
Subtotal	2.01%	0.95%	2.96%	0.23%	3.19%	3.63%	7.9
Uniformed	2.98%	n/a	2.98%	1.79%	4.78%	4.61%	11.9
Civilian	2.17%	1.29%	3.47%	0.35%	3.82%	3.99%	9.4
TOTAL	2.54%	0.71%	3.25%	1.00%	4.25%	4.27%	10.5
CITYWIDE	2.54%	0.71%	3.25%	0.19%	3.44%	3.47%	8.5

"n/a" - Not Applicable to this class of employee.

Note: The **Total Absence Rate** is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all employees. The **Citywide Absence Rate** is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all employees.

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY07 Annual Actual	FY07 4-Month Actual	FY08 4-Month Actual
CITYWIDE FLEET SIZE	29,520	28,568	29,115
- City-Funded Fleet	24,567	23,684	24,012
- Non City-Funded Fleet	2,764	2,703	2,926
- Non Mayoral Agency Fleet	2,097	2,079	2,085
-Local Law 38 Compliant Vehicles Purchased	100%	NA	100%
DEPARTMENT OF HEALTH AND MENTAL HYGIENE			
o Total Number of Vehicles	374	339	372
- Alternative Fuel Vehicles	173	141	182
o Light Duty	265	249	266
- Average Vehicle Age (Months)	77	91	79
- Average Vehicle Mileage	32,189	34,471	29,374
- Mechanical Downtime (%)	4.35%	7.28%	2.27%
- Average Cost of Maintenance	\$1,365	\$482	\$299
o Medium Duty	101	83	99
- Average Vehicle Age (Months)	57	67	61
- Average Vehicle Mileage	39,265	47,287	40,148
- Mechanical Downtime (%)	2.02%	4.23%	2.20%
- Average Cost of Maintenance	\$885	\$482	\$539
o Heavy Duty	6	7	5
- Average Vehicle Age (Months)	77	76	64
- Average Vehicle Mileage	6,496	4,718	8,404
- Mechanical Downtime (%)	2.20%	1.39%	1.93%
- Average Cost of Maintenance	\$1,055	\$349	\$344
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	51	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	50	Annual Only	
- Toyota Prius	50	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	1	Annual Only	
- Ford E-350 (LEV II)	1	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	21	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY07 Annual Actual	FY07 4-Month Actual	FY08 4-Month Actual
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	21	Annual Only	
- Ford E-350 (LEV II)	21	Annual Only	
 DEPARTMENT OF ENVIRONMENTAL PROTECTION			
o Total Vehicles	2,181	2,166	2,159
- Alternative Fuel Vehicles	647	658	659
o Light Duty	913	872	889
- Average Vehicle Age (Months)	42	43	45
- Average Vehicle Mileage	36,236	38,241	38,971
- Mechanical Downtime (%)	5.63%	4.78%	4.74%
- Average Cost of Maintenance	\$1,342	\$549	\$492
o Medium Duty	520	519	524
- Average Vehicle Age (Months)	63	62	65
- Average Vehicle Mileage	47,981	47,413	49,587
- Mechanical Downtime (%)	4.87%	6.61%	4.78%
- Average Cost of Maintenance	\$1,954	\$760	\$636
o Heavy Duty	470	465	489
- Average Vehicle Age (Months)	101	102	97
- Average Vehicle Mileage	33,064	31,119	31,822
- Mechanical Downtime (%)	11.78%	11.11%	12.57%
- Average Cost of Maintenance	\$4,623	\$1,439	\$1,566
 Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	68	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	64	Annual Only	
- Ford Escape Hybrid	14	Annual Only	
- Toyota Prius	50	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	1	Annual Only	
- Ford Focus	1	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	1	Annual Only	
- Ford Explorer	1	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	2	Annual Only	
- Dodge Caravan	2	Annual Only	

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY07 Annual Actual	FY07 4-Month Actual	FY08 4-Month Actual
o Medium Duty Vehicle (MDV) Purchases	25	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	25	Annual Only	
- Ford E-350 (LEV II)	7	Annual Only	
- Ford F-250	2	Annual Only	
- Ford F-350	16	Annual Only	
 DEPARTMENT OF TRANSPORTATION			
o Total Vehicles	2,821	2,803	2,849
- Alternative Fueled Vehicles	668	686	666
o Average Age of Fleet (Years)	7.9	7.9	7.9
o Light Duty	893	916	880
- Average Vehicle Age (Months)	63	66	59
- Average Vehicle Mileage	30,925	30,710	29,828
- Mechanical Downtime (%)	6.13%	5.90%	5.58%
- Average Cost of Maintenance	\$1,736	\$589	\$540
o Medium Duty	474	497	496
- Average Vehicle Age (Months)	92	89	89
- Average Vehicle Mileage	42,402	40,147	40,834
- Mechanical Downtime (%)	6.40%	5.90%	5.67%
- Average Cost of Maintenance	\$2,065	\$700	\$697
o Heavy Duty	1,034	1,034	1,045
- Average Vehicle Age (Months)	120	120	121
- Average Vehicle Mileage	34,374	33,986	34,597
- Mechanical Downtime (%)	17.99%	17.30%	17.48%
- Average Cost of Maintenance	\$9,274	\$3,064	\$2,850
 Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	129	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	57	Annual Only	
- Toyota Prius	57	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	50	Annual Only	
- Ford Focus	50	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY07 Annual Actual	FY07 4-Month Actual	FY08 4-Month Actual
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	22	Annual Only	
- Chevrolet Silverado Hybrid	2	Annual Only	
- Dodge Caravan	20	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	40	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	40	Annual Only	
- Ford E-350 (LEV II)	37	Annual Only	
- Ford F-350	3	Annual Only	
 DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES			
o Total Vehicles	2,466	2,169	2,388
- Alternative Fuel Vehicles	1121	NA	1,124
- DCAS-owned	241	234	238
- Client-owned	2,253	1,935	2,150
o Light Duty	1,835	1,603	1,799
- Average Vehicle Age (Months)	46	52	47
- Average Vehicle Mileage	27,589	32,452	29,601
- Mechanical Downtime (%)	1.95%	3.02%	2.16%
- Average Cost of Maintenance	NA	\$295	\$335
o Medium Duty	464	415	422
- Average Vehicle Age (Months)	71	78	72
- Average Vehicle Mileage	32,563	40,529	34,738
- Mechanical Downtime (%)	1.95%	3.02%	2.16%
- Average Cost of Maintenance	NA	\$410	\$474
o Heavy Duty	70	65	70
- Average Vehicle Age (Months)	84	85	87
- Average Vehicle Mileage	15,599	15,907	16,013
- Mechanical Downtime (%)	1.95%	3.02%	2.16%
- Average Cost of Maintenance	NA	\$228	\$403

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY07 Annual Actual	FY07 4-Month Actual	FY08 4-Month Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	372		Annual Only
- LDV Purchases - Zero Emission Vehicles (ZEV)	0		Annual Only
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	316		Annual Only
- Ford Escape Hybrid	29		Annual Only
- Toyota Prius	287		Annual Only
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	10		Annual Only
- Ford Focus	10		Annual Only
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0		Annual Only
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	7		Annual Only
- Ford Explorer	5		Annual Only
- Ford Freestar (LEV II)	2		Annual Only
- LDV Purchases - Low Emission Vehicles (LEV)	39		Annual Only
- Ford 500 (LEV II)	14		Annual Only
- Ford Crown Victoria	1		Annual Only
- Ford Freestyle	24		Annual Only
o Medium Duty Vehicle (MDV) Purchases	59		Annual Only
- MDV Purchases - Zero Emission Vehicles (ZEV)	0		Annual Only
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0		Annual Only
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0		Annual Only
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	2		Annual Only
- Ford Expedition	2		Annual Only
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0		Annual Only
- MDV Purchases - Low Emission Vehicles (LEV)	57		Annual Only
- Ford E-350 (LEV II)	55		Annual Only
- Ford F-350	2		Annual Only
DEPARTMENT OF SANITATION			
o Total Vehicles	5,538	5,460	5,550
- Alternative Fuel Vehicles	908	849	915
o Light Duty	1,165	987	1,161
- Average Vehicle Age (Months)	48	61	57
- Average Vehicle Mileage	40,127	43,745	41,954
- Mechanical Downtime (%)	10.56%	9.32%	13.34%
- Average Cost of Maintenance	NA	NA	NA

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY07 Annual Actual	FY07 4-Month Actual	FY08 4-Month Actual
o Medium Duty	220	450	228
- Average Vehicle Age (Months)	76	70	69
- Average Vehicle Mileage	29,069	25,612	27,870
- Mechanical Downtime (%)	10.29%	8.41%	10.20%
- Average Cost of Maintenance	NA	NA	NA
o Heavy Duty	3,639	3,404	3,646
- Average Vehicle Age (Months)	66	63	64
- Average Vehicle Mileage	34,821	33,318	35,734
- Mechanical Downtime (%)	14.62%	15.70%	16.86%
- Average Cost of Maintenance	NA	NA	NA
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	121	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	121	Annual Only	
- Ford Escape Hybrid	16	Annual Only	
- Toyota Prius	105	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	4	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	2	Annual Only	
- Chevy Tahoe Ethanol	1	Annual Only	
- GMC Yukon	1	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	2	Annual Only	
- Ford F-250	2	Annual Only	
DEPARTMENT OF PARKS AND RECREATION			
o Total Vehicles	2,294	2,250	2,297
- Alternative Fuel Vehicles	443	407	450

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY07 Annual Actual	FY07 4-Month Actual	FY08 4-Month Actual
o Light Duty	458	431	446
- Average Vehicle Age (Months)	85	60	82
- Average Vehicle Mileage	47,589	56,394	40,729
- Mechanical Downtime (%)	4.27%	9.35%	3.29%
- Average Cost of Maintenance	\$626	\$508	\$426
o Medium Duty	865	840	868
- Average Vehicle Age (Months)	92	84	85
- Average Vehicle Mileage	41,759	46,028	38,169
- Mechanical Downtime (%)	6.59%	8.67%	4.67%
- Average Cost of Maintenance	\$738	\$521	\$446
o Heavy Duty	368	350	381
- Average Vehicle Age (Months)	120	103	111
- Average Vehicle Mileage	31,734	34,009	28,651
- Mechanical Downtime (%)	9.45%	9.55%	10.87%
- Average Cost of Maintenance	\$1,822	\$948	\$825
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	66	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	43	Annual Only	
- Ford Escape Hybrid	20	Annual Only	
- Toyota Prius	8	Annual Only	
- Honda Civic CNG	15	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	14	Annual Only	
- Ford Focus	14	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	9	Annual Only	
- Ford Ranger (LEV II)	9	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	91	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	91	Annual Only	
- Ford E-350 (LEV II)	69	Annual Only	
- Ford F-250	13	Annual Only	
- Ford F-350	9	Annual Only	

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY07 Annual Actual	FY07 4-Month Actual	FY08 4-Month Actual
POLICE DEPARTMENT			
o Total Vehicles	8,838	8,545	8,839
- Alternative Fuel Vehicles	71	NA	59
o Light Duty	7,418	7,320	7,240
- Average Vehicle Age (Months)	39	44	39
- Average Vehicle Mileage	27,018	29,788	25,850
- Mechanical Downtime (%)	5.20%	8.54%	4.43%
- Average Cost of Maintenance	\$1,531	\$735	\$579
o Medium Duty	450	453	531
- Average Vehicle Age (Months)	65	80	51
- Average Vehicle Mileage	30,130	40,206	21,720
- Mechanical Downtime (%)	8.29%	14.87%	5.30%
- Average Cost of Maintenance	\$2,479	\$1,097	\$587
o Heavy Duty	219	111	252
- Average Vehicle Age (Months)	54	104	52
- Average Vehicle Mileage	17,551	30,568	16,791
- Mechanical Downtime (%)	4.95%	10.23%	7.85%
- Average Cost of Maintenance	\$1,625	\$783	\$804
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	7	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	1	Annual Only	
- GMC Sierra Ethanol	1	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	6	Annual Only	
- Ford 500 (LEV II)	6	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	3	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	3	Annual Only	
- Ford E-350 (LEV II)	1	Annual Only	
- Ford F-250	2	Annual Only	

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY07 Annual Actual	FY07 4-Month Actual	FY08 4-Month Actual
FIRE DEPARTMENT			
o Total Vehicles	2,055	2,041	2,030
o Vehicle Inventory			
- Engines	311	311	309
- Ladders	219	214	214
- Rescue/Hazardous Materials	29	29	29
- Support Vehicles	1,030	1,038	1,031
- Ambulances	466	449	447
o Light Duty	317	341	334
- Average Vehicle Age (Months)	77	72	80
- Average Vehicle Mileage	67,827	63,688	71,246
- Mechanical Downtime (%)	8.01%	6.94%	6.10%
- Average Cost of Maintenance	\$238	\$697	\$674
o Medium Duty	549	557	551
- Average Vehicle Age (Months)	64	57	68
- Average Vehicle Mileage	46,841	41,560	50,007
- Mechanical Downtime (%)	6.29%	5.89%	7.66%
- Average Cost of Maintenance	\$3,710	\$1,156	\$1,354
o Heavy Duty	89	88	91
- Average Vehicle Age (Months)	68	64	68
- Average Vehicle Mileage	17,599	17,490	18,347
- Mechanical Downtime (%)	8.66%	4.64%	8.81%
- Average Cost of Maintenance	\$2,698	\$893	\$839
o Rescue/Hazardous Materials	29	29	29
- Average Vehicle Age (Months)	100	93	104
- Average Vehicle Mileage	59,718	56,339	61,141
- Mechanical Downtime (%)	17.64%	16.26%	20.90%
- Average Cost of Maintenance	\$12,075	\$3,342	\$6,064
o Engines	311	311	309
- Average Vehicle Age (Months)	101	94	105
- Average Vehicle Mileage	55,184	50,988	56,590
- Mechanical Downtime (%)	14.67%	11.96%	25.14%
- Average Cost of Maintenance	\$11,171	\$3,714	\$4,335

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY07 Annual Actual	FY07 4-Month Actual	FY08 4-Month Actual
o Ladders	219	214	214
- Average Vehicle Age (Months)	95	93	96
- Average Vehicle Mileage	45,464	44,216	45,717
- Mechanical Downtime (%)	17.52%	17.07%	20.90%
- Average Cost of Maintenance	\$23,203	\$7,303	\$7,733
o Ambulances	466	449	447
- Average Vehicle Age (Months)	52	57	53
- Average Vehicle Mileage	67,170	75,108	67,993
- Mechanical Downtime (%)	8.77%	6.57%	6.74%
- Average Cost of Maintenance	\$7,419	\$2,610	\$2,650
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	0	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	0	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
DEPARTMENT OF CORRECTION			
o Total Vehicles	657	626	630
- Alternative Fuel Vehicles	123	127	119
o Light Duty	176	192	176
- Average Vehicle Age (Months)	63	60	61
- Average Vehicle Mileage	62,289	57,884	61,035
- Mechanical Downtime (%)	15.09%	16.84%	16.97%
- Average Cost of Maintenance	\$921	\$410	\$379

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY07 Annual Actual	FY07 4-Month Actual	FY08 4-Month Actual
o Medium Duty	231	189	210
- Average Vehicle Age (Months)	78	84	73
- Average Vehicle Mileage	47,757	50,770	44,979
- Mechanical Downtime (%)	11.44%	12.03%	17.99%
- Average Cost of Maintenance	\$490	\$235	\$229
o Heavy Duty	231	237	234
- Average Vehicle Age (Months)	111	103	106
- Average Vehicle Mileage	59,424	56,189	56,668
- Mechanical Downtime (%)	23.72%	22.66%	29.17%
- Average Cost of Maintenance	\$3,766	\$1,619	\$620

Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards

o Light Duty Vehicle (LDV) Purchases	18	Annual Only
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	3	Annual Only
- Toyota Prius	3	Annual Only
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	12	Annual Only
- Ford Explorer	12	Annual Only
- LDV Purchases - Low Emission Vehicles (LEV)	3	Annual Only
- Ford Crown Victoria	3	Annual Only
o Medium Duty Vehicle (MDV) Purchases	0	Annual Only
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only
- MDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only

BUDGETARY UNITS OF APPROPRIATION

Fiscal 2008

Emergency Management [017]

001 Personal Services
002 Other than Personal Services

Law [025]

001 Personal Services
002 Other than Personal Services

City Planning [030]

001 Personal Services
002 Other than Personal Services
003 Geographic Systems - PS
004 Geographic Systems - OTPS

Investigation [032]

001 Personal Services
002 Other than Personal Services
003 Inspector General - PS
004 Inspector General - OTPS

New York Public Library - The Research Libraries [035]

001 Lump Sum Appropriation

New York Public Library [037]

003 Lump Sum - Borough of Manhattan
004 Lump Sum - Borough of the Bronx
005 Lump Sum - Borough of Staten Island
006 Systemwide Services
007 Consultant and Advisory Services

Brooklyn Public Library [038]

001 Lump Sum

Queens Borough Public Library [039]

001 Lump Sum

Education [040]

401 General Educational Instruction and School Leadership - PS
402 General Educational Instruction and School Leadership - OTPS
403 Special Educational Instruction and School Leadership - PS
404 Special Educational Instruction and School Leadership - OTPS
415 School Support Organization - PS
416 School Support Organization - OTPS
421 Citywide Special Education Instruction and School Leadership - PS
422 Citywide Special Education Instruction and School Leadership - OTPS

BUDGETARY UNITS OF APPROPRIATION

423 Special Education Instructional Support - PS
424 Special Education Instructional Support – OTPS
435 School Facilities - PS
436 School Facilities - OTPS
438 Pupil Transportation - OTPS
439 School Food Services - PS
440 School Food Services - OTPS
442 School Safety – OTPS
444 Energy and Leases - OTPS
453 Central Administration - PS
454 Central Administration - OTPS
461 Fringe Benefits - PS
470 Special Education Pre-K Contract Payments – OTPS
472 Charter/Contract/Foster Care - OTPS
474 NPS and FIT Payments - OTPS
481 Categorical Programs - PS
482 Categorical Programs - OTPS
491 Collective Bargaining - PS

City University of New York [042]

001 Community College - OTPS
002 Community College - PS
003 Hunter Schools - OTPS
004 Hunter Schools - PS
005 Educational Aid - OTPS
012 Senior College - OTPS

Civilian Complaint Review Board [054]

001 Personal Services
002 Other than Personal Services

Police [056]

001 Operations
002 Executive Management
003 School Safety -PS
004 Administration - Personnel
006 Criminal Justice
007 Traffic Enforcement
008 Transit Police - PS
009 Housing Police - PS
100 Operations - OTPS
200 Executive Management - OTPS
300 School Safety - OTPS
400 Administration - OTPS
600 Criminal Justice - OTPS
700 Traffic Enforcement - OTPS

Fire [057]

001 Executive Administrative
002 Fire Extinguishment & Emergency Response
003 Fire Investigation
004 Fire Prevention

BUDGETARY UNITS OF APPROPRIATION

005 Executive Administrative - OTPS
006 Fire Extinguishment & Response - OTPS
007 Fire Investigation - OTPS
008 Fire Prevention - OTPS
009 Emergency Medical Services- PS
010 Emergency Medical Services- OTPS

Children's Services [068]

001 Personal Services
002 Other than Personal Services
003 Head Start/Day Care - PS
004 Head Start/Day Care - OTPS
005 Administrative - PS
006 Child Welfare - OTPS

Human Resources [069]

101 Administration - OTPS
103 Public Assistance - OTPS
104 Medical Assistance - OTPS
105 Adult Services - OTPS
201 Administration
203 Public Assistance
204 Medical Assistance
205 Adult Services

Homeless Services [071]

100 Personal Services
200 Other than Personal Services

Correction [072]

001 Administration
002 Operations
003 Operations - OTPS
004 Administration - OTPS

Aging [125]

001 Executive and Administrative Management
002 Community Programs
003 Community Programs - OTPS
004 Executive and Administrative Management - OTPS

Cultural Affairs [126]

001 Office of the Commissioner - PS
002 Office of the Commissioner - OTPS
003 Cultural Programs
004 Metropolitan Museum of Art
005 New York Botanical Garden
006 American Museum of Natural History
007 The Wildlife Conservation Society

BUDGETARY UNITS OF APPROPRIATION

008 Brooklyn Museum
009 Brooklyn Children's Museum
010 Brooklyn Botanical Garden
011 Queens Botanical Garden
012 New York Hall of Science
013 Staten Island Institute of Arts and Sciences
014 Staten Island Zoological Society
015 Staten Island Historical Society
016 Museum of the City of New York
017 Wave Hill
019 Brooklyn Academy of Music
020 Snug Harbor Cultural Center
021 Studio Museum in Harlem
022 Other Cultural Institutions
024 New York Shakespeare Festival

Juvenile Justice [130]

001 Personal Services
002 Other than Personal Services

Landmarks Preservation [136]

001 Personal Services
002 Other than Personal Services

Taxi and Limousine [156]

001 Personal Services
002 Other than Personal Services

Commission on Human Rights [226]

001 Personal Services
002 Other than Personal Services
003 Community Development - PS
004 Community Development - OTPS

Youth and Community Development [260]

002 Community Development - PS
005 Community Development - OTPS
311 Personal Services
312 Other than Personal Services

Probation [781]

001 Executive Management
002 Probation Services
003 Probation Services - OTPS
004 Executive Management - OTPS

BUDGETARY UNITS OF APPROPRIATION

Small Business Services [801] (Economic Development Corporation)

001	Department of Business - PS
002	Department of Business - OTPS
004	Contract Compliance & Business Opportunity - PS
005	Contract Compliance & Business Opportunity - OTPS
006	Economic Development Corporation
008	Economic Planning/Film - PS
009	Economic Planning/Film - OTPS
010	Workforce Investment Act - PS
011	Workforce Investment Act - OTPS

Housing Preservation and Development [806]

001	Office of Administration
002	Office of Development
004	Office of Housing Preservation
006	Housing Maintenance and Sales
008	Office of Administration - OTPS
009	Office of Development - OTPS
010	Housing Management and Sales - OTPS
011	Office of Housing Preservation - OTPS

Buildings [810]

001	Personal Services
002	Other than Personal Services

Health and Mental Hygiene [816] (Office of Chief Medical Examiner)

101	Health Administration
102	Disease Control and Epidemiology
103	Health Promotion and Disease Prevention
104	Environmental Health Services
106	Office of Chief Medical Examiner
107	Health Care Access and Improvement - PS
108	Mental Hygiene Management Services - PS
111	Health Administration - OTPS
112	Disease Control and Epidemiology - OTPS
113	Health Promotion and Disease Prevention - OTPS
114	Environmental Health Services - OTPS
116	Office of Chief Medical Examiner - OTPS
117	Health Care Access and Improvement - OTPS
118	Mental Hygiene Management Services - OTPS
120	Mental Health
121	Mental Retardation and Developmental Disabilities
122	Chemical Dependency and Health Promotion

Health and Hospitals Corporation [819]

001	Lump Sum
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BUDGETARY UNITS OF APPROPRIATION

Environmental Protection [826]

001	Executive and Support
002	Environmental Management
003	Water Supply and Wastewater Collection
004	Utility - OTPS
005	Environmental Management - OTPS
006	Executive and Support - OTPS
007	Central Utility
008	Wastewater Treatment

Sanitation [827]

101	Executive Administrative
102	Cleaning and Collection
103	Waste Disposal
104	Building Management
105	Bureau of Motor Equipment
106	Executive and Administrative - OTPS
107	Snow Budget - Personal Services
109	Cleaning and Collection - OTPS
110	Waste Disposal - OTPS
111	Building Management - OTPS
112	Motor Equipment - OTPS
113	Snow - OTPS

Business Integrity Commission [829]

001	Personal Services
002	Other than Personal Services

Finance [836]

001	Administration and Planning
002	Operations
003	Property
004	Audit
005	Legal
006	Tax Appeals Tribunal
007	Parking Violations Bureau
009	City Sheriff
011	Administration - OTPS
022	Operations - OTPS
033	Property - OTPS
044	Audit - OTPS
055	Legal - OTPS
066	Tax Appeals Tribunal - OTPS
077	Parking Violations Bureau - OTPS
099	City Sheriff - OTPS

Transportation [841]

001	Executive Administration and Planning Management
002	Highway Operations
003	Transit Operations
004	Traffic Operations

BUDGETARY UNITS OF APPROPRIATION

006 Bureau of Bridges
007 Bureau of Bridges - OTPS
011 Executive and Administration - OTPS
012 Highway Operations - OTPS
013 Transit Operations - OTPS
014 Traffic Operations - OTPS

Parks and Recreation [846]

001 Executive Management and Administration
002 Maintenance and Operations
003 Design and Engineering
004 Recreation Services
006 Maintenance and Operations - OTPS
007 Executive Management and Administrative Services - OTPS
009 Recreation Services - OTPS
010 Design and Engineering - OTPS

Design and Construction [850]

001 Personal Services
002 Other than Personal Services

Citywide Administrative Services [856] (Office of Administrative Trials and Hearings)

001 Division of Citywide Personnel Services
002 Division of Citywide Personnel Services - OTPS
003 Office of Administrative Trials and Hearings
004 Office of Administrative Trials and Hearings - OTPS
005 Board of Standards and Appeals
006 Board of Standards and Appeals - OTPS
100 Executive and Support Services
190 Executive and Support Services - OTPS
200 Division of Administration and Security
290 Division of Administration and Security - OTPS
300 Division of Facilities Management and Construction
390 Division of Facilities Management and Construction - OTPS
400 Division of Municipal Supply Services
490 Division of Municipal Supply Services - OTPS
500 Division of Real Estate Services
590 Division of Real Estate Services - OTPS
600 Communications
690 Communications - OTPS

Information Technology and Telecommunications [858]

001 Personal Services
002 Other than Personal Services

Records and Information Services [860]

100 Personal Services
200 Other than Personal Services

BUDGETARY UNITS OF APPROPRIATION

Consumer Affairs [866]

001	Administration
002	Licensing/Enforcement
003	Other than Personal Services
004	Adjudication