



THE MAYOR'S MANAGEMENT REPORT PRELIMINARY FISCAL 2009

Additional Tables

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PAID ABSENCE RATES

JULY - OCTOBER

WORKFORCE OR AGENCY	FY 2009 DOC. SICK LEAVE	FY 2009 UNDOC. SICK LEAVE	FY 2009 TOTAL SICK LEAVE	FY 2009 LODI/ WC	FY 2009 TOTAL ABSENCE	FY 2008 TOTAL ABSENCE	FY 2009 EQUIV. ABS. DAYS/YEAR
UNIFORMED WORKFORCES							
DOC (U)	4.46%	NA	4.46%	0.55%	5.00%	4.82%	12.4
FDNY (U)	2.34%	NA	2.34%	4.46%	6.80%	7.36%	16.9
NYPD (U)	2.52%	NA	2.52%	1.13%	3.65%	3.77%	9.1
DSNY (U)	3.89%	NA	3.89%	1.60%	5.48%	5.41%	13.6
Subtotal	2.92%	NA	2.92%	1.72%	4.64%	4.78%	11.5
LARGE CIVILIAN WORKFORCES							
NYPD (C)	3.47%	1.73%	5.19%	0.21%	5.40%	3.82%	13.1
FDNY (C)	1.93%	1.86%	3.79%	2.10%	5.88%	5.99%	14.4
ACS	1.75%	1.91%	3.65%	0.12%	3.78%	3.91%	9.3
HRA	2.34%	1.44%	3.77%	0.13%	3.90%	4.04%	9.6
DHS	1.54%	1.69%	3.23%	0.30%	3.54%	3.96%	8.8
HPD	2.34%	1.07%	3.42%	0.25%	3.66%	3.73%	9.1
DOHMH	2.07%	1.33%	3.39%	0.08%	3.48%	3.61%	8.6
DEP	2.24%	1.26%	3.50%	0.81%	4.31%	4.40%	10.7
DSNY (C)	2.54%	1.05%	3.59%	0.38%	3.97%	3.97%	9.9
DOF	3.18%	1.03%	4.20%	0.14%	4.35%	4.35%	10.8
DOT	2.56%	1.00%	3.56%	0.65%	4.21%	4.48%	10.4
DPR	1.21%	0.59%	1.80%	0.14%	1.94%	1.94%	4.8
Subtotal	2.27%	1.36%	3.64%	0.38%	4.02%	3.88%	9.9
MEDIUM CIVILIAN WORKFORCES							
LAW	1.07%	1.65%	2.72%	0.01%	2.73%	2.90%	6.8
DCAS	2.24%	1.22%	3.46%	0.18%	3.64%	3.21%	9.0
DDC	2.71%	0.60%	3.31%	0.02%	3.32%	3.87%	8.2
DOC (C)	2.12%	1.67%	3.80%	0.15%	3.95%	4.04%	9.7
DJJ	2.47%	1.39%	3.86%	0.76%	4.62%	4.93%	11.2
PROBATION	2.54%	1.13%	3.67%	0.07%	3.74%	4.06%	9.3
DOB	2.06%	1.18%	3.24%	0.06%	3.30%	2.88%	8.2
Subtotal	2.14%	1.28%	3.42%	0.15%	3.57%	3.59%	8.8
SMALL CIVILIAN WORKFORCES							
OEM	0.49%	1.72%	2.21%	0.09%	2.30%	1.45%	5.7
DCP	1.78%	1.69%	3.47%	0.00%	3.47%	3.54%	8.6
DOI	1.96%	0.95%	2.91%	0.06%	2.97%	3.20%	7.4
DFTA	2.31%	0.55%	2.86%	0.00%	2.86%	2.93%	7.1
CULTURAL	1.09%	2.60%	3.69%	0.00%	3.69%	2.44%	9.2
FISA	1.99%	1.16%	3.15%	0.02%	3.17%	2.48%	7.9
LANDMARKS	0.65%	1.67%	2.32%	0.00%	2.32%	2.94%	5.8
TLC	2.45%	0.74%	3.18%	1.93%	5.11%	5.95%	12.7
CCHR	3.95%	1.11%	5.05%	0.00%	5.05%	4.35%	12.5
DYCD	2.43%	0.90%	3.33%	0.00%	3.33%	3.40%	8.2
DSBS	1.82%	1.22%	3.05%	0.00%	3.05%	3.12%	7.6
DOITT	1.64%	1.14%	2.78%	0.02%	2.80%	2.60%	7.0
DOR	2.03%	1.99%	4.02%	0.00%	4.02%	2.64%	10.0
CONSUMER	2.27%	1.38%	3.65%	0.04%	3.69%	2.81%	9.1
BIC	1.72%	1.21%	2.93%	0.17%	3.10%	4.06%	7.7
Subtotal	2.00%	1.07%	3.07%	0.18%	3.25%	3.19%	8.1
Uniformed	2.92%	n/a	2.92%	1.72%	4.64%	4.78%	11.5
Civilian	2.25%	1.34%	3.58%	0.35%	3.93%	3.82%	9.7
TOTAL	2.56%	0.72%	3.28%	0.98%	4.26%	4.25%	10.5
CITYWIDE	2.56%	0.72%	3.28%	0.19%	3.47%	3.44%	8.6

"NA" - Not Applicable to this class of employee.

Note: The **Total Absence Rate** is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all employees. The **Citywide Absence Rate** is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all employees.

P A I D A B S E N C E R A T E S

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY08 4-Month Actual	FY09 4-Month Actual
CITYWIDE FLEET SIZE	29,831	29,115	29,532
- City-Funded Fleet	24,750	24,012	24,399
- Non City-Funded Fleet	2,984	2,926	3,013
- Non Mayoral Agency Fleet	2,097	2,085	2,120
-Local Law 38 Compliant Vehicles Purchased	99%	100%	98%
DEPARTMENT OF HEALTH AND MENTAL HYGIENE			
o Total Number of Vehicles	371	372	366
- Alternative Fuel Vehicles	186	182	187
o Light Duty	266	266	262
- Average Vehicle Age (Months)	83	79	84
- Average Vehicle Mileage	32,129	29,374	32,348
- Mechanical Downtime (%)	2.00%	2.27%	1.90%
- Average Cost of Maintenance	\$834	\$299	\$289
- Accident Downtime (%)	0.40%	0.51%	1.42%
o Medium Duty	98	99	97
- Average Vehicle Age (Months)	69	61	73
- Average Vehicle Mileage	44,573	40,148	46,204
- Mechanical Downtime (%)	1.91%	2.20%	2.03%
- Average Cost of Maintenance	\$1,316	\$539	\$512
- Accident Downtime (%)	0.24%	0.14%	0.17%
o Heavy Duty	5	5	5
- Average Vehicle Age (Months)	72	64	76
- Average Vehicle Mileage	9,138	8,404	10,278
- Mechanical Downtime (%)	1.54%	1.93%	0.75%
- Average Cost of Maintenance	\$2,758	\$344	\$447
- Accident Downtime (%)	0.10%	0.00%	0.00%
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	8	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	8	Annual Only	
- Toyota Prius	6	Annual Only	
- Ford Escape Hybrid	2	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
- Ford E-350 (LEV II)	0	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	0	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY08 4-Month Actual	FY09 4-Month Actual
- MDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
- Ford E-350 (LEV II)	0	Annual Only	
DEPARTMENT OF ENVIRONMENTAL PROTECTION			
o Total Vehicles	2,255	2,159	2,181
- Alternative Fuel Vehicles	597	659	650
o Light Duty	963	889	953
- Average Vehicle Age (Months)	47	45	47
- Average Vehicle Mileage	39,974	38,971	38,875
- Mechanical Downtime (%)	3.71%	4.74%	4.30%
- Average Cost of Maintenance	\$1,522	\$492	\$702
- Accident Downtime (%)	0.73%	0.58%	0.78%
o Medium Duty	551	524	482
- Average Vehicle Age (Months)	64	65	63
- Average Vehicle Mileage	48,687	49,587	42,938
- Mechanical Downtime (%)	5.07%	4.78%	5.18%
- Average Cost of Maintenance	\$1,960	\$636	\$867
- Accident Downtime (%)	0.39%	0.41%	0.61%
o Heavy Duty	486	489	488
- Average Vehicle Age (Months)	95	97	33
- Average Vehicle Mileage	32,366	31,822	31,624
- Mechanical Downtime (%)	14.18%	12.57%	13.35%
- Average Cost of Maintenance	\$4,852	\$1,566	\$1,706
- Accident Downtime (%)	0.56%	0.54%	1.42%
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	63	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	46	Annual Only	
- Ford Escape Hybrid	2	Annual Only	
- Toyota Prius	44	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- Ford Focus	0	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	17	Annual Only	
- Ford Explorer	0	Annual Only	
- Ford E350	15	Annual Only	
- Chrysler Town & Country	2	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
- Dodge Caravan	0	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	86	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY08 4-Month Actual	FY09 4-Month Actual
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	86	Annual Only	
- Ford F250	83	Annual Only	
- Ford F-350	3	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
- Ford E-350 (LEV II)	0	Annual Only	
- Ford F-250	0	Annual Only	
- Ford F-350	0	Annual Only	
DEPARTMENT OF TRANSPORTATION			
o Total Vehicles	2,901	2,849	2,868
- Alternative Fueled Vehicles	732	666	732
o Average Age of Fleet (Years)	8.0	7.9	7.7
o Light Duty	989	880	944
- Average Vehicle Age (Months)	60	59	51
- Average Vehicle Mileage	29,253	29,828	27,708
- Mechanical Downtime (%)	4.10%	5.58%	3.39%
- Average Cost of Maintenance	\$1,475	\$540	\$408
- Accident Downtime (%)	1.01%	0.85%	1.46%
o Medium Duty	510	496	545
- Average Vehicle Age (Months)	86	89	81
- Average Vehicle Mileage	41,124	40,834	37,940
- Mechanical Downtime (%)	4.54%	5.67%	4.30%
- Average Cost of Maintenance	\$1,831	\$697	\$468
- Accident Downtime (%)	0.35%	0.47%	0.95%
o Heavy Duty	1,012	1,045	991
- Average Vehicle Age (Months)	125	121	127
- Average Vehicle Mileage	35,772	34,597	36,597
- Mechanical Downtime (%)	16.64%	17.48%	15.99%
- Average Cost of Maintenance	\$8,337	\$2,850	\$3,154
- Accident Downtime (%)	0.79%	0.54%	0.95%
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	185	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	185	Annual Only	
- Toyota Prius	183	Annual Only	
- Ford Escape Hybrid	2	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- Ford Focus	0	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- Ford E250	0	Annual Only	
- Ford E350	0	Annual Only	
- Ford F250	0	Annual Only	
- Ford F350	0	Annual Only	

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY08 4-Month Actual	FY09 4-Month Actual
- LDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
- Chevrolet Silverado Hybrid	0	Annual Only	
- Dodge Caravan	0	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	82	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	82	Annual Only	
- Ford E250	5	Annual Only	
- Ford E350	20	Annual Only	
- Ford F250	6	Annual Only	
- Ford F350	51	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
- Ford E-350 (LEV II)	0	Annual Only	
- Ford F-350	0	Annual Only	
DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES			
(including vehicles managed and maintained for client agencies)			
o Total Vehicles	2,443	2,388	2,404
- Alternative Fuel Vehicles	1,163	1,124	1,492
- DCAS-owned	235	238	231
- Client-owned	2,248	2,150	2,173
o Light Duty	1,878	1,799	1,834
- Average Vehicle Age (Months)	49	47	48
- Average Vehicle Mileage	30,814	29,601	31,308
- Mechanical Downtime (%)	1.91%	2.16%	2.23%
- Average Cost of Maintenance	\$823	\$335	\$363
- Accident Downtime (%)	0.68%	0.58%	0.75%
o Medium Duty	400	422	404
- Average Vehicle Age (Months)	80	72	75
- Average Vehicle Mileage	39,592	34,738	37,981
- Mechanical Downtime (%)	1.91%	2.16%	2.23%
- Average Cost of Maintenance	\$1,439	\$474	\$513
- Accident Downtime (%)	0.46%	0.41%	0.64%
o Heavy Duty	71	70	70
- Average Vehicle Age (Months)	94	87	99
- Average Vehicle Mileage	16,893	16,013	18,130
- Mechanical Downtime (%)	1.91%	2.16%	2.23%
- Average Cost of Maintenance	\$1,503	\$403	\$792
- Accident Downtime (%)	0.31%	0.54%	0.54%
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	222	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY08 4-Month Actual	FY09 4-Month Actual
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	174		Annual Only
- Ford Escape Hybrid	10		Annual Only
- Toyota Prius	164		Annual Only
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	35		Annual Only
- Ford Focus	1		Annual Only
- Ford Fusion	34		Annual Only
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	3		Annual Only
- Toyota Highlander	1		Annual Only
- Buick Lucerne	1		Annual Only
- Ford Taurus	1		Annual Only
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	1		Annual Only
- Ford Explorer	1		Annual Only
- Ford Freestar (LEV II)	0		Annual Only
- LDV Purchases - Low Emission Vehicles (LEV)	9		Annual Only
- Ford 500 (LEV II)	0		Annual Only
- Ford Crown Victoria	1		Annual Only
- Ford Freestyle	0		Annual Only
- Chevrolet Impala	1		Annual Only
- GMC Yukon Hybrid	5		Annual Only
- Grand Marquis	2		Annual Only
o Medium Duty Vehicle (MDV) Purchases	21		Annual Only
- MDV Purchases - Zero Emission Vehicles (ZEV)	0		Annual Only
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0		Annual Only
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0		Annual Only
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0		Annual Only
- Ford Expedition	0		Annual Only
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	21		Annual Only
-Ford E-250	2		Annual Only
-Ford E-350	17		Annual Only
- Ford F-350	2		Annual Only
- MDV Purchases - Low Emission Vehicles (LEV)	0		Annual Only
- Ford E-350 (LEV II)	0		Annual Only
- Ford F-350	0		Annual Only

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY08 4-Month Actual	FY09 4-Month Actual
DEPARTMENT OF SANITATION			
o Total Vehicles	5,674	5,550	5,542
- Alternative Fuel Vehicles	963	915	1,018
o Light Duty	1,111	1,161	1,091
- Average Vehicle Age (Months)	63	57	62
- Average Vehicle Mileage	40,266	41,954	41,773
- Mechanical Downtime (%)	15.69%	13.34%	12.24%
- Average Cost of Maintenance	NA	NA	NA
- Accident Downtime (%)	NA	NA	NA
o Medium Duty	463	228	449
- Average Vehicle Age (Months)	55	69	57
- Average Vehicle Mileage	26,700	27,870	25,547
- Mechanical Downtime (%)	7.69%	10.20%	8.97%
- Average Cost of Maintenance	NA	NA	NA
- Accident Downtime (%)	NA	NA	NA
o Heavy Duty	3,809	3,646	3,731
- Average Vehicle Age (Months)	72	64	69
- Average Vehicle Mileage	32,977	35,734	30,860
- Mechanical Downtime (%)	15.94%	16.86%	15.55%
- Average Cost of Maintenance	NA	NA	NA
- Accident Downtime (%)	NA	NA	NA
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	113	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	94	Annual Only	
- Ford Escape Hybrid	26	Annual Only	
- Toyota Prius	68	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	19	Annual Only	
- Toyota Highlander	19	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	17	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	17	Annual Only	
- Chevy Tahoe Ethanol	0	Annual Only	
- GMC Yukon	0	Annual Only	
- Ford F-250	14	Annual Only	
- Ford F-350	3	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
- Ford F-250	0	Annual Only	

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY08 4-Month Actual	FY09 4-Month Actual
DEPARTMENT OF PARKS AND RECREATION			
o Total Vehicles	2,350	2,297	2,317
- Alternative Fuel Vehicles	468	450	513
o Light Duty	468	446	472
- Average Vehicle Age (Months)	75	82	69
- Average Vehicle Mileage	36,227	40,729	32,850
- Mechanical Downtime (%)	3.21%	3.29%	3.25%
- Average Cost of Maintenance	\$1,203	\$426	\$320
- Accident Downtime (%)	0.11%	0.20%	0.14%
o Medium Duty	886	868	867
- Average Vehicle Age (Months)	81	85	75
- Average Vehicle Mileage	35,099	38,169	33,732
- Mechanical Downtime (%)	4.74%	4.67%	4.27%
- Average Cost of Maintenance	\$1,344	\$446	\$419
- Accident Downtime (%)	0.13%	0.14%	0.10%
o Heavy Duty	404	381	386
- Average Vehicle Age (Months)	104	111	95
- Average Vehicle Mileage	27,954	28,651	25,874
- Mechanical Downtime (%)	9.72%	10.87%	10.64%
- Average Cost of Maintenance	\$2,295	\$825	\$711
- Accident Downtime (%)	0.20%	0.10%	0.00%
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	78	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	48	Annual Only	
- Ford Escape Hybrid	0	Annual Only	
- Toyota Prius	10	Annual Only	
- Honda Civic CNG	38	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	10	Annual Only	
- Ford Focus	10	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	20	Annual Only	
- Ford Ranger	20	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
- Ford Ranger (LEV II)	0	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	82	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	82	Annual Only	
- Ford E-250	6	Annual Only	
- Ford E-350	29	Annual Only	

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY08 4-Month Actual	FY09 4-Month Actual
- Ford F-250	0	Annual Only	
- Ford F-350	47	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
- Ford E-350 (LEV II)	0	Annual Only	
- Ford F-250	0	Annual Only	
- Ford F-350	0	Annual Only	
POLICE DEPARTMENT			
o Total Vehicles	8,934	8,839	8,941
- Alternative Fuel Vehicles	816	59	1288
o Light Duty	7,798	7,240	7,789
- Average Vehicle Age (Months)	38	39	37
- Average Vehicle Mileage	25,987	25,850	24,952
- Mechanical Downtime (%)	2.58%	4.43%	3.08%
- Average Cost of Maintenance	\$1,334	\$579	\$483
- Accident Downtime (%)	1.14%	1.08%	1.29%
o Medium Duty	582	531	577
- Average Vehicle Age (Months)	51	51	53
- Average Vehicle Mileage	22,913	21,720	25,491
- Mechanical Downtime (%)	4.52%	5.30%	5.96%
- Average Cost of Maintenance	\$1,638	\$587	\$567
- Accident Downtime (%)	0.44%	0.24%	0.75%
o Heavy Duty	272	252	280
- Average Vehicle Age (Months)	55	52	56
- Average Vehicle Mileage	19,808	16,791	20,820
- Mechanical Downtime (%)	6.35%	7.85%	7.59%
- Average Cost of Maintenance	\$2,508	\$804	\$874
- Accident Downtime (%)	0.20%	0.14%	0.91%
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	35	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	24	Annual Only	
- Toyota Prius	23	Annual Only	
- Ford Escape Hybrid	1	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- GMC Sierra Ethanol	0	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	11	Annual Only	
- Ford 500 (LEV II)	0	Annual Only	
- GMC Yukon Hybrid	11	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	1	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY08 4-Month Actual	FY09 4-Month Actual
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	1	Annual Only	
- Ford F-250	1	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
- Ford E-350 (LEV II)	0	Annual Only	
- Ford F-250	0	Annual Only	
FIRE DEPARTMENT			
o Total Vehicles	2,083	2,030	2,111
o Vehicle Inventory			
- Engines	307	309	314
- Ladders	210	214	197
- Rescue/Hazardous Materials	28	29	28
- Support Vehicles	1086	1,031	1,107
- Ambulances	452	447	465
o Light Duty	358	334	349
- Average Vehicle Age (Months)	80	80	77
- Average Vehicle Mileage	68,303	71,246	64,805
- Mechanical Downtime (%)	5.17%	6.10%	7.22%
- Average Cost of Maintenance	\$1,884	\$674	\$622
- Accident Downtime (%)	1.06%	1.93%	1.83%
o Medium Duty	578	551	607
- Average Vehicle Age (Months)	73	68	74
- Average Vehicle Mileage	53,387	50,007	54,939
- Mechanical Downtime (%)	7.39%	7.66%	9.49%
- Average Cost of Maintenance	\$3,838	\$1,354	\$1,412
- Accident Downtime (%)	1.45%	1.80%	1.49%
o Heavy Duty	96	91	91
- Average Vehicle Age (Months)	70	68	74
- Average Vehicle Mileage	18,751	18,347	19,641
- Mechanical Downtime (%)	7.57%	8.81%	5.52%
- Average Cost of Maintenance	\$2,868	\$839	\$935
- Accident Downtime (%)	0.85%	0.07%	1.42%
o Rescue/Hazardous Materials	28	29	28
- Average Vehicle Age (Months)	107	104	111
- Average Vehicle Mileage	60,174	61,141	61,301
- Mechanical Downtime (%)	21.66%	20.90%	13.55%
- Average Cost of Maintenance	\$17,470	\$6,064	\$8,398
- Accident Downtime (%)	0.00%	0.00%	0.41%
o Engines	307	309	314
- Average Vehicle Age (Months)	112	105	112
- Average Vehicle Mileage	60,180	56,590	60,344
- Mechanical Downtime (%)	22.63%	25.14%	22.32%
- Average Cost of Maintenance	\$13,823	\$4,335	\$4,199

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY08 4-Month Actual	FY09 4-Month Actual
- Accident Downtime (%)	1.05%	1.08%	1.32%
o Ladders	210	214	197
- Average Vehicle Age (Months)	102	96	97
- Average Vehicle Mileage	49,203	45,717	48,680
- Mechanical Downtime (%)	18.88%	20.90%	18.02%
- Average Cost of Maintenance	\$29,149	\$7,733	\$9,261
- Accident Downtime (%)	1.81%	2.47%	0.75%
o Ambulances	452	447	465
- Average Vehicle Age (Months)	60	53	60
- Average Vehicle Mileage	74,919	67,993	75,209
- Mechanical Downtime (%)	7.09%	6.74%	9.55%
- Average Cost of Maintenance	\$8,144	\$2,650	\$2,811
- Accident Downtime (%)	2.77%	2.37%	3.46%
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	28	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	18	Annual Only	
- Toyota Prius	18	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	10	Annual Only	
- GMC Yukon Hybrid	10	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	2	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	2	Annual Only	
- Ford E-350	2	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
DEPARTMENT OF CORRECTION			
o Total Vehicles	631	630	590
- Alternative Fuel Vehicles	115	119	133
o Light Duty	174	176	188
- Average Vehicle Age (Months)	68	61	62
- Average Vehicle Mileage	65,011	61,035	58,997
- Mechanical Downtime (%)	13.97%	16.97%	11.86%
- Average Cost of Maintenance	\$1,285	\$379	\$363
- Accident Downtime (%)	1.34%	2.10%	0.78%
o Medium Duty	193	210	175
- Average Vehicle Age (Months)	70	73	64

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY08 4-Month Actual	FY09 4-Month Actual
- Average Vehicle Mileage	45,049	44,979	46,175
- Mechanical Downtime (%)	11.96%	17.99%	12.74%
- Average Cost of Maintenance	\$799	\$229	\$298
- Accident Downtime (%)	1.15%	1.96%	1.73%
o Heavy Duty	254	234	218
- Average Vehicle Age (Months)	98	106	91
- Average Vehicle Mileage	49,752	56,668	47,447
- Mechanical Downtime (%)	22.91%	29.17%	18.22%
- Average Cost of Maintenance	\$3,001	\$620	\$526
- Accident Downtime (%)	2.27%	2.00%	0.75%
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	0	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- Toyota Prius	0	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- Ford Explorer	0	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
- Ford Crown Victoria	0	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	1	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	1	Annual Only	
- Ford E-350	1	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY08 4-Month Actual	FY09 4-Month Actual
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BUDGETARY UNITS OF APPROPRIATION

Fiscal 2009

Board of Elections [003]

001 Personal Services
002 Other than Personal Services

Emergency Management [017]

001 Personal Services
002 Other than Personal Services

Law [025]

001 Personal Services
002 Other than Personal Services

City Planning [030]

001 Personal Services
002 Other than Personal Services
003 Geographic Systems - PS
004 Geographic Systems - OTPS

Investigation [032]

001 Personal Services
002 Other than Personal Services
003 Inspector General - PS
004 Inspector General - OTPS

New York Public Library - The Research Libraries [035]

001 Lump Sum Appropriation

New York Public Library [037]

003 Lump Sum - Borough of Manhattan
004 Lump Sum - Borough of the Bronx
005 Lump Sum - Borough of Staten Island
006 Systemwide Services
007 Consultant and Advisory Services

Brooklyn Public Library [038]

001 Lump Sum

Queens Borough Public Library [039]

001 Lump Sum

BUDGETARY UNITS OF APPROPRIATION

Education [040]

401	General Educational Instruction and School Leadership - PS
402	General Educational Instruction and School Leadership - OTPS
403	Special Educational Instruction and School Leadership - PS
404	Special Educational Instruction and School Leadership - OTPS
415	School Support Organization - PS
416	School Support Organization - OTPS
421	Citywide Special Education Instruction and School Leadership - PS
422	Citywide Special Education Instruction and School Leadership - OTPS
423	Special Education Instructional Support - PS
424	Special Education Instructional Support – OTPS
435	School Facilities - PS
436	School Facilities - OTPS
438	Pupil Transportation - OTPS
439	School Food Services - PS
440	School Food Services - OTPS
442	School Safety – OTPS
444	Energy and Leases - OTPS
453	Central Administration - PS
454	Central Administration - OTPS
461	Fringe Benefits - PS
470	Special Education Pre-K Contract Payments – OTPS
472	Charter/Contract/Foster Care - OTPS
474	NPS and FIT Payments - OTPS
481	Categorical Programs - PS
482	Categorical Programs - OTPS
491	Collective Bargaining - PS

City University of New York [042]

001	Community College - OTPS
002	Community College - PS
003	Hunter Schools - OTPS
004	Hunter Schools - PS
005	Educational Aid - OTPS
012	Senior College - OTPS

Civilian Complaint Review Board [054]

001	Personal Services
002	Other than Personal Services

Police [056]

001	Operations
002	Executive Management
003	School Safety -PS
004	Administration - Personnel
006	Criminal Justice
007	Traffic Enforcement
008	Transit Police - PS
009	Housing Police - PS
100	Operations - OTPS
200	Executive Management - OTPS
300	School Safety - OTPS

BUDGETARY UNITS OF APPROPRIATION

400 Administration - OTPS
600 Criminal Justice - OTPS
700 Traffic Enforcement - OTPS

Fire [057]

001 Executive Administrative
002 Fire Extinguishment & Emergency Response
003 Fire Investigation
004 Fire Prevention
005 Executive Administrative - OTPS
006 Fire Extinguishment & Response - OTPS
007 Fire Investigation - OTPS
008 Fire Prevention - OTPS
009 Emergency Medical Services- PS
010 Emergency Medical Services- OTPS

Children's Services [068]

001 Personal Services
002 Other than Personal Services
003 Head Start/Day Care - PS
004 Head Start/Day Care - OTPS
005 Administrative - PS
006 Child Welfare - OTPS

Human Resources [069]

101 Administration - OTPS
103 Public Assistance - OTPS
104 Medical Assistance - OTPS
105 Adult Services - OTPS
201 Administration
203 Public Assistance
204 Medical Assistance
205 Adult Services

Homeless Services [071]

100 Personal Services
200 Other than Personal Services

Correction [072]

001 Administration
002 Operations
003 Operations - OTPS
004 Administration - OTPS

Aging [125]

001 Executive and Administrative Management
002 Community Programs
003 Community Programs - OTPS
004 Executive and Administrative Management - OTPS

BUDGETARY UNITS OF APPROPRIATION

Cultural Affairs [126]

001	Office of the Commissioner - PS
002	Office of the Commissioner - OTPS
003	Cultural Programs
004	Metropolitan Museum of Art
005	New York Botanical Garden
006	American Museum of Natural History
007	The Wildlife Conservation Society
008	Brooklyn Museum
009	Brooklyn Children's Museum
010	Brooklyn Botanical Garden
011	Queens Botanical Garden
012	New York Hall of Science
013	Staten Island Institute of Arts and Sciences
014	Staten Island Zoological Society
015	Staten Island Historical Society
016	Museum of the City of New York
017	Wave Hill
019	Brooklyn Academy of Music
020	Snug Harbor Cultural Center
021	Studio Museum in Harlem
022	Other Cultural Institutions
024	New York Shakespeare Festival

Juvenile Justice [130]

001	Personal Services
002	Other than Personal Services

Landmarks Preservation [136]

001	Personal Services
002	Other than Personal Services

Taxi and Limousine [156]

001	Personal Services
002	Other than Personal Services

Commission on Human Rights [226]

001	Personal Services
002	Other than Personal Services
003	Community Development - PS
004	Community Development - OTPS

Youth and Community Development [260]

002	Executive and Administrative
005	Community Development - OTPS
311	Program Services - PS
312	Other than Personal Services

BUDGETARY UNITS OF APPROPRIATION

Probation [781]

001 Executive Management
002 Probation Services
003 Probation Services - OTPS
004 Executive Management - OTPS

Small Business Services [801] (Economic Development Corporation)

001 Department of Business - PS
002 Department of Business - OTPS
004 Contract Compliance & Business Opportunity - PS
005 Contract Compliance & Business Opportunity - OTPS
006 Economic Development Corporation
008 Economic Planning/Film - PS
009 Economic Planning/Film - OTPS
010 Workforce Investment Act - PS
011 Workforce Investment Act - OTPS

Housing Preservation and Development [806]

001 Office of Administration
002 Office of Development
004 Office of Housing Preservation
006 Housing Maintenance and Sales
008 Office of Administration - OTPS
009 Office of Development - OTPS
010 Housing Management and Sales - OTPS
011 Office of Housing Preservation - OTPS

Buildings [810]

001 Personal Services
002 Other than Personal Services

Health and Mental Hygiene [816] (Office of Chief Medical Examiner)

101 Health Administration
102 Disease Control and Epidemiology
103 Health Promotion and Disease Prevention
104 Environmental Health Services
106 Office of Chief Medical Examiner
107 Health Care Access and Improvement - PS
108 Mental Hygiene Management Services - PS
111 Health Administration - OTPS
112 Disease Control and Epidemiology - OTPS
113 Health Promotion and Disease Prevention - OTPS
114 Environmental Health Services - OTPS
116 Office of Chief Medical Examiner - OTPS
117 Health Care Access and Improvement - OTPS
118 Mental Hygiene Management Services - OTPS
120 Mental Health
121 Mental Retardation and Developmental Disabilities
122 Chemical Dependency and Health Promotion

BUDGETARY UNITS OF APPROPRIATION

Health and Hospitals Corporation [819]

001 Lump Sum

Environmental Protection [826]

001 Executive and Support
002 Environmental Management
003 Water Supply and Wastewater Collection
004 Utility - OTPS
005 Environmental Management - OTPS
006 Executive and Support - OTPS
007 Central Utility
008 Wastewater Treatment

Sanitation [827]

101 Executive Administrative
102 Cleaning and Collection
103 Waste Disposal
104 Building Management
105 Bureau of Motor Equipment
106 Executive and Administrative - OTPS
107 Snow Budget - Personal Services
109 Cleaning and Collection - OTPS
110 Waste Disposal - OTPS
111 Building Management - OTPS
112 Motor Equipment - OTPS
113 Snow - OTPS

Business Integrity Commission [829]

001 Personal Services
002 Other than Personal Services

Finance [836]

001 Administration and Planning
002 Operations
003 Property
004 Audit
005 Legal
007 Parking Violations Bureau
009 City Sheriff
011 Administration - OTPS
022 Operations - OTPS
033 Property - OTPS
044 Audit - OTPS
055 Legal - OTPS
077 Parking Violations Bureau - OTPS
099 City Sheriff – OTPS

BUDGETARY UNITS OF APPROPRIATION

Transportation [841]

001	Executive Administration and Planning Management
002	Highway Operations
003	Transit Operations
004	Traffic Operations
006	Bureau of Bridges
007	Bureau of Bridges - OTPS
011	Executive and Administration - OTPS
012	Highway Operations - OTPS
013	Transit Operations - OTPS
014	Traffic Operations - OTPS

Parks and Recreation [846]

001	Executive Management and Administration
002	Maintenance and Operations
003	Design and Engineering
004	Recreation Services
006	Maintenance and Operations - OTPS
007	Executive Management and Administrative Services - OTPS
009	Recreation Services - OTPS
010	Design and Engineering - OTPS

Design and Construction [850]

001	Personal Services
002	Other than Personal Services

Citywide Administrative Services [856] (Office of Administrative Trials and Hearings)

001	Division of Citywide Personnel Services
002	Division of Citywide Personnel Services - OTPS
003	Office of Administrative Trials and Hearings
004	Office of Administrative Trials and Hearings - OTPS
005	Board of Standards and Appeals
006	Board of Standards and Appeals - OTPS
100	Executive and Support Services
190	Executive and Support Services - OTPS
200	Division of Administration and Security
290	Division of Administration and Security - OTPS
300	Division of Facilities Management and Construction
390	Division of Facilities Management and Construction - OTPS
400	Division of Municipal Supply Services
490	Division of Municipal Supply Services - OTPS
500	Division of Real Estate Services
590	Division of Real Estate Services - OTPS
600	Communications
690	Communications - OTPS

Information Technology and Telecommunications [858]

001	Personal Services
002	Other than Personal Services

BUDGETARY UNITS OF APPROPRIATION

Records and Information Services [860]

- 100 Personal Services
- 200 Other than Personal Services

Consumer Affairs [866]

- 001 Administration
- 002 Licensing/Enforcement
- 003 Other than Personal Services
- 004 Adjudication