



THE MAYOR'S MANAGEMENT REPORT PRELIMINARY FISCAL 2011

Additional Tables

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PAID ABSENCE RATES

JULY - OCTOBER

WORKFORCE OR AGENCY	FY 2011 DOC. SICK LEAVE	FY 2011 UNDOC. SICK LEAVE	FY 2011 TOTAL SICK LEAVE	FY 2011 LODI/ WC	FY 2011 TOTAL ABSENCE	FY 2010 TOTAL ABSENCE	FY 2011 EQUIV. ABS. DAYS/YEAR
UNIFORMED WORKFORCES							
DOC (U)	5.04%	NA	5.04%	0.39%	5.43%	4.64%	13.5
FDNY (U)	2.55%	NA	2.55%	4.68%	7.22%	7.81%	18.0
NYPD (U)	3.35%	NA	3.35%	1.30%	4.65%	3.89%	11.5
DSNY (U)	4.47%	NA	4.47%	1.78%	6.25%	6.35%	15.5
Subtotal	3.57%	NA	3.57%	1.83%	5.40%	5.00%	13.4
LARGE CIVILIAN WORKFORCES							
NYPD (C)	2.32%	1.12%	3.44%	0.12%	3.56%	3.30%	8.7
FDNY (C)	2.20%	1.82%	4.02%	1.98%	6.00%	6.00%	14.8
ACS	2.02%	1.56%	3.59%	0.14%	3.72%	3.60%	9.2
HRA	2.37%	2.28%	4.66%	0.16%	4.82%	4.16%	11.9
DHS	2.12%	1.57%	3.69%	0.51%	4.20%	3.88%	10.4
HPD	2.80%	1.04%	3.85%	0.36%	4.20%	3.83%	10.4
DOHMH	2.05%	1.37%	3.42%	0.13%	3.55%	3.33%	8.8
DEP	2.48%	1.26%	3.74%	0.82%	4.56%	4.32%	11.3
DSNY (C)	2.42%	1.11%	3.53%	0.27%	3.80%	3.92%	9.4
DOF	3.49%	0.64%	4.14%	0.22%	4.35%	4.65%	10.8
DOT	2.66%	0.90%	3.56%	0.80%	4.36%	4.21%	10.8
DPR	1.21%	0.68%	1.89%	0.23%	2.11%	2.05%	5.2
Subtotal	2.23%	1.38%	3.61%	0.40%	4.00%	3.74%	9.9
MEDIUM CIVILIAN WORKFORCES							
LAW	1.34%	1.64%	2.98%	0.02%	3.00%	2.96%	7.5
DCAS	2.05%	1.22%	3.27%	0.08%	3.36%	3.26%	8.3
DDC	2.83%	0.63%	3.46%	0.03%	3.49%	3.63%	8.7
DOC (C)	1.68%	2.17%	3.85%	0.04%	3.89%	3.58%	9.6
DJJ	2.91%	0.77%	3.68%	0.71%	4.39%	4.07%	10.5
PROBATION	2.76%	0.78%	3.54%	0.13%	3.66%	3.81%	9.1
DOB	2.20%	1.04%	3.24%	0.08%	3.32%	3.36%	8.2
Subtotal	2.15%	1.26%	3.41%	0.11%	3.52%	3.46%	8.7
SMALL CIVILIAN WORKFORCES							
OEM	0.68%	1.66%	2.33%	0.01%	2.34%	2.57%	5.8
DCP	1.37%	1.69%	3.06%	0.00%	3.06%	2.96%	7.6
DOI	1.66%	0.90%	2.56%	0.00%	2.56%	3.01%	6.3
DFTA	2.32%	0.47%	2.79%	0.02%	2.82%	2.90%	7.0
CULTURAL	1.14%	2.33%	3.47%	0.00%	3.47%	2.64%	8.6
FISA	1.96%	1.69%	3.65%	0.00%	3.65%	2.98%	9.1
LANDMARKS	1.36%	1.19%	2.55%	0.00%	2.55%	2.30%	6.3
TLC	2.40%	0.82%	3.22%	0.96%	4.18%	4.97%	10.4
CCHR	3.27%	1.09%	4.36%	0.01%	4.38%	3.31%	10.9
DYCD	2.08%	1.03%	3.11%	0.00%	3.11%	3.17%	7.7
DSBS	1.53%	1.43%	2.95%	0.00%	2.96%	2.87%	7.4
DOITT	1.73%	1.33%	3.06%	0.00%	3.06%	2.88%	7.6
DOR	2.16%	1.66%	3.81%	0.15%	3.97%	3.60%	9.9
CONSUMER	2.24%	0.89%	3.13%	0.02%	3.16%	3.51%	7.8
BIC	3.20%	1.03%	4.23%	0.09%	4.32%	3.88%	10.7
Subtotal	1.96%	1.12%	3.07%	0.10%	3.17%	3.16%	7.9
Uniformed	3.57%	n/a	3.57%	1.83%	5.40%	5.00%	13.4
Civilian	2.21%	1.35%	3.56%	0.35%	3.91%	3.68%	9.7
TOTAL	2.82%	0.75%	3.56%	1.01%	4.58%	4.26%	11.3
CITYWIDE	2.82%	0.75%	3.56%	0.19%	3.76%	3.46%	9.3

Note: The **Total Absence Rate** is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all employees. The **Citywide Absence Rate** is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all employees.

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
<p>The Mayor's Office is currently pursuing a number of initiatives to improve the management and tracking of the City's fleet. The City plans to improve efficiency and save money by decreasing fleet size, encouraging car-sharing, and better managing fuel and parts. In addition, the City will save money on its fleet through the standardization of maintenance and administration. While these major change efforts are underway, small incremental changes to the fleet have been postponed. Thus, the data reported in the MMR have not changed significantly and new data are not presented here.</p>		
CITYWIDE FLEET SIZE	29,687	29,114
o City Managed Fleet*	27,542	27,353
- City Funded	24,461	24,171
- Non-City Funded (from grants or donations)	3,081	3,182
o Non-City Managed Fleet*	2,145	1,761
Percentage of Purchased Vehicles Compliant with Local Law 38	99%	99%
Percentage of Alternative Fuel Vehicles in City Managed Fleet	NI	24%

*Note that FY10 may not be comparable to FY09 because several agencies were recategorized in FY10.

The following is a detailed fleet breakdown for agencies with the largest fleets:

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

o Total Number of Vehicles	354	343
- Alternative Fuel Vehicles	188	206
- Percentage of Alternative Fuel Vehicles	NI	60%
o Light Duty	250	241
- Average Vehicle Age (Months)	85	64
- Average Vehicle Mileage	33,976	30,089
- Mechanical Downtime (%)	1.08%	4.69%
- Average Cost of Maintenance	\$784	\$1,882
- Accident Downtime (%)	0.80%	0.30%
- Average Cost of Accidents	\$125	\$131

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
o Medium Duty	97	95
- Average Vehicle Age (Months)	81	93
- Average Vehicle Mileage	51,063	59,102
- Mechanical Downtime (%)	1.07%	2.29%
- Average Cost of Maintenance	\$1,196	\$6,431
- Accident Downtime (%)	0.08%	0.33%
- Average Cost of Accidents	\$78	\$74
o Heavy Duty	5	5
- Average Vehicle Age (Months)	84	96
- Average Vehicle Mileage	11,567	13,693
- Mechanical Downtime (%)	0.66%	3.98%
- Average Cost of Maintenance	\$1,044	\$5,447
- Accident Downtime (%)	0.02%	0.00%
- Average Cost of Accidents	\$162	\$0
o Other	NI	2
- Average Vehicle Age (Months)	NI	70
- Average Vehicle Mileage	NI	N/A
- Mechanical Downtime (%)	NI	0.00%
- Average Cost of Maintenance	NI	\$0
- Accident Downtime (%)	NI	0.00%
- Average Cost of Accidents	NI	\$0
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	8	37
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	8	37
- Toyota Prius	8	37
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	0	0
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
DEPARTMENT OF ENVIRONMENTAL PROTECTION		
o Total Vehicles	2,074	2,110
- Alternative Fuel Vehicles	586	605
- Percentage of Alternative Fuel Vehicles	NI	35%
o Light Duty	816	764
- Average Vehicle Age (Months)	49	52
- Average Vehicle Mileage	38,830	45,996
- Mechanical Downtime (%)	3.81%	4.19%
- Average Cost of Maintenance	\$1,722	\$1,905
- Accident Downtime (%)	0.71%	0.73%
- Average Cost of Accidents	\$254	\$254
o Medium Duty	525	525
- Average Vehicle Age (Months)	60	69
- Average Vehicle Mileage	41,477	44,738
- Mechanical Downtime (%)	3.33%	8.58%
- Average Cost of Maintenance	\$2,061	\$2,521
- Accident Downtime (%)	0.58%	0.47%
- Average Cost of Accidents	\$218	\$223
o Heavy Duty	462	463
- Average Vehicle Age (Months)	91	96
- Average Vehicle Mileage	33,941	35,894
- Mechanical Downtime (%)	12.26%	10.97%
- Average Cost of Maintenance	\$5,152	\$5,679
- Accident Downtime (%)	0.57%	0.61%
- Average Cost of Accidents	\$242	\$544
o Other	NI	358
- Average Vehicle Age (Months)	NI	92
- Average Vehicle Mileage	NI	N/A
- Mechanical Downtime (%)	NI	4.39%
- Average Cost of Maintenance	NI	\$1,080
- Accident Downtime (%)	NI	0.00%
- Average Cost of Accidents	NI	\$0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	56	69
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	43	48
- Ford Escape Hybrid	42	21
- Toyota Prius	1	27
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	3	19
- Dodge Caravan	0	3
- Ford Expedition	0	6
- Ford Ranger Pick-up	0	10
- LDV Purchases - Low Emission Vehicles (LEV)	10	2
- Dodge Caravan	6	0
- Ford Expedition	4	0
- Ford Explorer	0	2
o Medium Duty Vehicle (MDV) Purchases	4	16
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	1	15
- Ford E-350 (LEV II) Passenger Van	0	1
- Ford F-250 (LEV II)	1	11
- Ford F-350 (LEV II)	0	3
- MDV Purchases - Low Emission Vehicles (LEV)	3	0
- Chevy Suburban	3	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
DEPARTMENT OF TRANSPORTATION		
o Total Vehicles	2,749	2,648
- Alternative Fueled Vehicles	649	597
- Percentage of Alternative Fuel Vehicles	NI	27%
o Light Duty	766	695
- Average Vehicle Age (Months)	43	46
- Average Vehicle Mileage	27,489	29,524
- Mechanical Downtime (%)	2.56%	2.51%
- Average Cost of Maintenance	\$1,102	\$1,178
- Accident Downtime (%)	1.25%	1.37%
- Average Cost of Accidents	\$326	\$438
o Medium Duty	520	510
- Average Vehicle Age (Months)	79	81
- Average Vehicle Mileage	35,682	37,625
- Mechanical Downtime (%)	3.46%	4.37%
- Average Cost of Maintenance	\$1,565	\$2,076
- Accident Downtime (%)	0.58%	0.81%
- Average Cost of Accidents	\$122	\$235
o Heavy Duty	997	982
- Average Vehicle Age (Months)	130	128
- Average Vehicle Mileage	36,572	37,136
- Mechanical Downtime (%)	15.29%	14.06%
- Average Cost of Maintenance	\$9,636	\$9,353
- Accident Downtime (%)	0.65%	0.81%
- Average Cost of Accidents	\$287	\$395
o Other	NI	461
- Average Vehicle Age (Months)	NI	135
- Average Vehicle Mileage	NI	N/A
- Mechanical Downtime (%)	NI	7.90%
- Average Cost of Maintenance	NI	\$3,910
- Accident Downtime (%)	NI	0.27%
- Average Cost of Accidents	NI	\$104

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	38	11
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	32	11
- Ford Fusion Hybrid	16	1
- Toyota Prius	16	10
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- LDV Purchases - Low Emission Vehicles (LEV)	6	0
- Chevy Suburban (Police)	6	0
o Medium Duty Vehicle (MDV) Purchases	20	27
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	20	27
- Ford E-250 (LEV II)	12	11
- Ford E-350 (LEV II)	8	1
- Ford F-250 (LEV II)	0	2
- Ford F-350 (LEV II)	0	12
- Ford Ranger	0	1
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES		
(See "List of Agencies in the Citywide Fleet" for detailed list of agencies included under "DCAS")		
o Total Vehicles	2,325	2,663
- DCAS-owned	228	216
- Client-owned	2,097	2,072
- DOE	NI	305
- DOI	NI	70
- Alternative Fuel Vehicles	1,259	1,289
- Percentage of Alternative Fuel Vehicles	NI	50%
o Light Duty	1,744	1,731
- Average Vehicle Age (Months)	46	53
- Average Vehicle Mileage	30,987	34,832
- Mechanical Downtime (%)	1.58%	1.40%
- Average Cost of Maintenance	\$883	\$912
- Accident Downtime (%)	0.78%	0.64%
- Average Cost of Accidents	\$229	\$207
o Medium Duty	410	385
- Average Vehicle Age (Months)	75	75
- Average Vehicle Mileage	37,683	36,876
- Mechanical Downtime (%)	1.58%	1.40%
- Average Cost of Maintenance	\$1,411	\$1,459
- Accident Downtime (%)	0.48%	0.38%
- Average Cost of Accidents	\$162	\$133
o Heavy Duty	74	72
- Average Vehicle Age (Months)	93	86
- Average Vehicle Mileage	15,745	19,692
- Mechanical Downtime (%)	1.58%	1.40%
- Average Cost of Maintenance	\$1,889	\$6,409
- Accident Downtime (%)	0.09%	0.00%
- Average Cost of Accidents	\$54	\$7
o Other Vehicles	NI	100
- Average Vehicle Age (Months)	NI	87
- Average Vehicle Mileage	NI	N/A
- Mechanical Downtime (%)	NI	1.40%
- Average Cost of Maintenance	NI	\$76
- Accident Downtime (%)	NI	0.00%
- Average Cost of Accidents	NI	\$0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	108	67
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	98	54
- Ford Escape Hybrid	10	8
- Ford Fusion Hybrid	72	5
- Nissan Altima Hybrid	16	16
- Toyota Prius	0	25
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	2	2
- Ford Focus	2	2
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	3	2
- Toyota Highlander	2	0
- Ford Taurus	1	1
- Toyota Highlander Hybrid	0	1
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	5	7
- Ford E-250 (LEV II)	2	0
- Dodge Avenger (LEV II)	0	1
- Dodge Caravan (LEV II)	3	5
- Toyota Matrix	0	1
- LDV Purchases - Low Emission Vehicles (LEV)	0	2
- Ford Explorer	0	2
o Medium Duty Vehicle (MDV) Purchases	14	12
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	14	12
-Ford E-250 (LEV II)	6	1
-Ford E-350 (LEV II)	8	11
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
DEPARTMENT OF SANITATION		
o Total Vehicles	5,475	5,450
- Alternative Fuel Vehicles	841	949
- Percentage of Alternative Fuel Vehicles	NI	18%
o Light Duty	1,033	960
- Average Vehicle Age (Months)	54	58
- Average Vehicle Mileage	26,524	38,612
- Mechanical Downtime (%)	12.25%	11.80%
- Average Cost of Maintenance	NA	NA
- Accident Downtime (%)	NA	NA
- Average Cost of Accidents	NA	NA
o Medium Duty	256	304
- Average Vehicle Age (Months)	69	70
- Average Vehicle Mileage	24,293	18,465
- Mechanical Downtime (%)	7.73%	8.00%
- Average Cost of Maintenance	NA	NA
- Accident Downtime (%)	NA	NA
- Average Cost of Accidents	NA	NA
o Heavy Duty	3,655	3,917
- Average Vehicle Age (Months)	60	57
- Average Vehicle Mileage	29,519	26,384
- Mechanical Downtime (%)	15.95%	16.59%
- Average Cost of Maintenance	NA	NA
- Accident Downtime (%)	NA	NA
- Average Cost of Accidents	NA	NA
o Other	NI	269
- Average Vehicle Age (Months)	NI	85
- Average Vehicle Mileage	NI	NA
- Mechanical Downtime (%)	NI	7.14%
- Average Cost of Maintenance	NI	NA
- Accident Downtime (%)	NI	NA
- Average Cost of Accidents	NI	NA

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	82	87
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	82	69
- Ford Escape Hybrid	20	14
- Toyota Prius	62	55
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	18
- Chevrolet Colorado Pick-up	0	18
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	33	0
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	33	0
- Ford F-250 (LEV II)	33	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
DEPARTMENT OF PARKS AND RECREATION		
o Total Vehicles	2,470	2,518
- Alternative Fuel Vehicles	541	627
- Percentage of Alternative Fuel Vehicles	NI	35%
o Light Duty	504	547
- Average Vehicle Age (Months)	63	51
- Average Vehicle Mileage	27,102	23,661
- Mechanical Downtime (%)	2.49%	1.10%
- Average Cost of Maintenance	\$836	\$1,239
- Accident Downtime (%)	0.07%	0.08%
- Average Cost of Accidents	\$4	\$13
o Medium Duty	894	841
- Average Vehicle Age (Months)	71	71
- Average Vehicle Mileage	32,095	31,883
- Mechanical Downtime (%)	3.32%	2.24%
- Average Cost of Maintenance	\$1,702	\$1,630
- Accident Downtime (%)	0.02%	0.06%
- Average Cost of Accidents	\$22	\$15
o Heavy Duty	395	387
- Average Vehicle Age (Months)	97	85
- Average Vehicle Mileage	27,174	25,202
- Mechanical Downtime (%)	7.99%	7.09%
- Average Cost of Maintenance	\$2,944	\$2,517
- Accident Downtime (%)	0.05%	0.13%
- Average Cost of Accidents	\$17	\$28
o Other	NI	743
- Average Vehicle Age (Months)	NI	91
- Average Vehicle Mileage	NI	N/A
- Mechanical Downtime (%)	NI	4.30%
- Average Cost of Maintenance	NI	\$1,585
- Accident Downtime (%)	NI	0.01%
- Average Cost of Accidents	NI	\$8

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	38	59
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	30	59
- Ford Escape Hybrid	11	8
- Toyota Prius	19	51
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	7	0
- Ford Focus	7	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	1	0
- Toyota Highlander	1	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	73	57
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	73	57
- Ford E-250 (LEV II)	15	0
- Ford E-350 (LEV II)	10	5
- Ford F-250 (LEV II)	37	30
- Ford F-350 (LEV II)	11	3
- Ford Ranger	0	19
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
POLICE DEPARTMENT		
o Total Vehicles	8,988	8,895
- Alternative Fuel Vehicles	1,451	1,569
- Percentage of Alternative Fuel Vehicles	NI	18%
o Light Duty	7,427	7,263
- Average Vehicle Age (Months)	38	41
- Average Vehicle Mileage	26,911	29,072
- Mechanical Downtime (%)	3.00%	2.85%
- Average Cost of Maintenance	\$1,377	\$1,412
- Accident Downtime (%)	1.07%	0.95%
- Average Cost of Accidents	\$265	\$243
o Medium Duty	828	1,010
- Average Vehicle Age (Months)	51	51
- Average Vehicle Mileage	23,921	24,310
- Mechanical Downtime (%)	4.45%	3.89%
- Average Cost of Maintenance	\$1,436	\$1,368
- Accident Downtime (%)	0.53%	0.55%
- Average Cost of Accidents	\$116	\$131
o Heavy Duty	309	316
- Average Vehicle Age (Months)	58	66
- Average Vehicle Mileage	22,671	27,447
- Mechanical Downtime (%)	7.41%	8.72%
- Average Cost of Maintenance	\$2,737	\$3,228
- Accident Downtime (%)	0.40%	0.51%
- Average Cost of Accidents	\$67	\$115
o Other	NI	306
- Average Vehicle Age (Months)	NI	99
- Average Vehicle Mileage	NI	N/A
- Mechanical Downtime (%)	NI	3.92%
- Average Cost of Maintenance	NI	\$478
- Accident Downtime (%)	NI	0.13%
- Average Cost of Accidents	NI	\$12

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	62	213
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	62	211
- Toyota Prius	52	14
- Ford Escape Hybrid	10	43
- Ford Fusion Hybrid	0	149
- Nissan Altima Hybrid	0	5
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	1
- Toyota Highlander Hybrid	0	1
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- LDV Purchases - Low Emission Vehicles (LEV)	0	1
- GMC Yukon Hybrid	0	1
o Medium Duty Vehicle (MDV) Purchases	19	5
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	19	5
- Ford E-250 (LEV II)	10	5
- Ford E-350 (LEV II)	5	0
- Ford F-350 (LEV II)	4	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
FIRE DEPARTMENT		
o Total Vehicles	2,277	2,161
- Alternative Fuel Vehicles	NA	78
- Percentage of Alternative Fuel Vehicles	NI	4%
o Vehicle Inventory		
- Engines	329	293
- Ladders	196	196
- Rescue/Hazardous Materials	28	26
- Ambulances	509	420
- Support Vehicles	1,215	1,226
o Engines	329	293
- Average Vehicle Age (Months)	104	89
- Average Vehicle Mileage	56,354	51,395
- Mechanical Downtime (%)	21.47%	13.87%
- Average Cost of Maintenance	\$11,879	\$11,378
- Accident Downtime (%)	0.71%	0.51%
- Average Cost of Accidents	\$362	\$274
o Ladders	196	196
- Average Vehicle Age (Months)	107	119
- Average Vehicle Mileage	52,601	57,827
- Mechanical Downtime (%)	23.25%	17.29%
- Average Cost of Maintenance	\$27,687	\$25,324
- Accident Downtime (%)	1.03%	2.00%
- Average Cost of Accidents	\$737	\$632
o Rescue/Hazardous Materials	28	26
- Average Vehicle Age (Months)	119	123
- Average Vehicle Mileage	61,827	69,028
- Mechanical Downtime (%)	11.62%	14.58%
- Average Cost of Maintenance	\$17,272	\$18,461
- Accident Downtime (%)	1.31%	0.14%
- Average Cost of Accidents	\$778	\$202
o Ambulances	509	420
- Average Vehicle Age (Months)	57	51
- Average Vehicle Mileage	69,009	63,342
- Mechanical Downtime (%)	9.54%	12.93%
- Average Cost of Maintenance	\$7,576	\$8,657
- Accident Downtime (%)	2.45%	1.94%
- Average Cost of Accidents	\$930	\$906

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
Support Vehicles:		
o Light Duty	422	350
- Average Vehicle Age (Months)	67	68
- Average Vehicle Mileage	55,565	60,784
- Mechanical Downtime (%)	6.79%	7.77%
- Average Cost of Maintenance	\$1,574	\$1,531
- Accident Downtime (%)	0.86%	1.44%
- Average Cost of Accidents	\$194	\$310
o Medium Duty	619	666
- Average Vehicle Age (Months)	80	86
- Average Vehicle Mileage	60,227	63,840
- Mechanical Downtime (%)	8.30%	12.13%
- Average Cost of Maintenance	\$4,480	\$4,595
- Accident Downtime (%)	1.29%	1.35%
- Average Cost of Accidents	\$428	\$417
o Heavy Duty	110	120
- Average Vehicle Age (Months)	71	76
- Average Vehicle Mileage	17,708	18,635
- Mechanical Downtime (%)	7.26%	5.24%
- Average Cost of Maintenance	\$2,918	\$2,804
- Accident Downtime (%)	0.51%	0.22%
- Average Cost of Accidents	\$162	\$145
o Other	NI	90
- Average Vehicle Age (Months)	NI	135
- Average Vehicle Mileage	NI	N/A
- Mechanical Downtime (%)	NI	7.16%
- Average Cost of Maintenance	NI	\$4,041
- Accident Downtime (%)	NI	1.11%
- Average Cost of Accidents	NI	\$307

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	41	0
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	33	0
- Toyota Prius	33	0
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	8	0
- Ford Focus	8	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	0	0
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
DEPARTMENT OF CORRECTION		
o Total Vehicles	621	565
- Alternative Fuel Vehicles	128	115
- Percentage of Alternative Fuel Vehicles	NI	21%
o Light Duty	181	160
- Average Vehicle Age (Months)	66	74
- Average Vehicle Mileage	63,491	66,045
- Mechanical Downtime (%)	8.78%	5.81%
- Average Cost of Maintenance	\$1,215	\$1,239
- Accident Downtime (%)	1.10%	0.73%
- Average Cost of Accidents	\$192	\$156
o Medium Duty	199	173
- Average Vehicle Age (Months)	62	61
- Average Vehicle Mileage	44,774	45,849
- Mechanical Downtime (%)	7.18%	5.84%
- Average Cost of Maintenance	\$1,066	\$1,294
- Accident Downtime (%)	0.99%	0.40%
- Average Cost of Accidents	\$124	\$87
o Heavy Duty	221	204
- Average Vehicle Age (Months)	93	78
- Average Vehicle Mileage	50,659	46,555
- Mechanical Downtime (%)	13.38%	11.78%
- Average Cost of Maintenance	\$2,469	\$2,906
- Accident Downtime (%)	0.73%	0.43%
- Average Cost of Accidents	\$97	\$109
o Other	NI	28
- Average Vehicle Age (Months)	NI	171
- Average Vehicle Mileage	NI	N/A
- Mechanical Downtime (%)	NI	2.17%
- Average Cost of Maintenance	NI	\$526
- Accident Downtime (%)	NI	0.01%
- Average Cost of Accidents	NI	\$6

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	4	0
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	4	0
- Toyota Prius	4	0
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	8	0
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	8	0
- Ford E-350 (LEV II)	8	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

DEFINITIONS

CITYWIDE FLEET SIZE: The total number of vehicles in the city managed and non-city managed fleets. See "List of Agencies in the Citywide Fleet" for a list of agencies in each category.

o City Managed Fleet: The total number of city funded and non-city funded vehicles in the city managed fleet.

City Funded: The total number of city managed vehicles that were purchased with tax-levy or city funds.

Non-City Funded: The total number of city managed vehicles that were purchased with grant funds or donated by another entity.

o Non-City Managed Fleet: The total number of vehicles in the non-city managed fleet purchased with either tax-levy, city funds, grant funds, or donated by another entity.

Percentage of Purchased Vehicles Compliant with Local Law 38: The percentage of light-duty vehicles purchased for the City through DCAS that are certified with the highest ratings defined by California Low-Emission Vehicle (LEV) II standards. The three highest ratings are zero emission vehicles (ZEV), advanced technology partial zero emission vehicles (ATPZEV), and partial zero emission vehicles (PZEV). Pursuant to Local Law 38 of 2005, each light and medium-duty vehicle that the City purchases should have the best certified emission rating within its vehicle category while meeting the requirements for the City's intended use. According to the law, some exceptions apply based on cost and other limited exemptions, including for certain emergency vehicles.

Percentage of Alternative Fuel Vehicles in City Managed Fleet: The percentage of vehicles in the city managed fleet that is hybrid or using alternative fuel (including flex-fuel). This calculation does not include vehicles in the "Other" subgroup.

Subgroup Definitions:

Total Number of Vehicles – The total number of vehicles owned by this agency.

Alternative Fuel Vehicles – The total number of vehicles that are hybrid or using alternative fuel (including flex-fuel).

Percentage of Alternative Fuel Vehicles – The percentage of vehicles out of the total number of vehicles owned by this agency that is hybrid or using alternative fuel (including flex-fuel). This does not include vehicles in the "Other" subgroup.

Light Duty – A vehicle or piece of equipment with a gross vehicle weight rating of 8,500 pounds or less. (Examples: most Nissan Altimas, Ford Escapes, Ford E-150s)

Medium Duty – A vehicle or piece of equipment with a gross vehicle weight rating of more than 8,500, but not more than 14,000 pounds. (Examples: most Chevrolet Suburbans, Ford-350s)

Heavy Duty – A vehicle or piece of equipment with a gross vehicle weight rating of more than 14,000 pounds. (Examples: most Mack TerraPros, Freightliner M2s)

Other – Forklifts, trailers, and all other off-road equipment.

VEHICLE FLEETS AND MAINTENANCE

DEFINITIONS

Agency Specific Indicators: For the agencies in the city managed fleet, with the exceptions noted below, statistics are reported for each of the following subgroups: light, medium, heavy, and other. All city and non-city funded vehicles are included in calculation. Note: FDNY also reports the following vehicle subgroups: engines, ladders, rescue/hazardous materials, and ambulances.

Average Vehicle Age (Months) – The average number of months from the date a vehicle is put in service to the end of the reporting period (i.e., the MMR/PMMR reporting period).

Average Vehicle Mileage – The average odometer reading of all vehicles.

Mechanical Downtime (%) – The average mechanical downtime for all vehicles.

Average (Per Vehicle) Cost of Maintenance – The average cost to repair all vehicles.

Accident Downtime (%) – The average accident downtime for all vehicles.

Average (Per Vehicle) Cost of Accidents – The average cost of repair for vehicles involved in accidents.

VEHICLE FLEETS AND MAINTENANCE

LIST OF AGENCIES IN THE CITYWIDE FLEET

City Managed Fleet

Department of Citywide Administrative Services*
Department of Environmental Protection
Department of Correction
Department of Parks and Recreation
Department of Health and Mental Hygiene

New York City Fire Department
New York City Police Department
Department of Transportation
Department of Sanitation

*"Department of Citywide Administrative Services" includes the following agencies:

Administration of Children's Services	Department of Small Business Services
Board of Elections	Department of Youth and Community Development
Bronx Borough President	Financial Information Services Agency
Brooklyn Borough President	GrowNY (formerly known as "Council on the Environment")
Business Integrity Commission	Human Resources Administration
Campaign Finance Board	Landmarks Preservation Commission
City Commission on Human Rights	Law Department
City Council	Manhattan Borough President
Civilian Complaint Review Board	Mayor's Office
Department for the Aging	NYC Economic Development Corporation
Department of Buildings	Office of Administrative Trials and Hearings
Department of City Planning	Office of Chief Medical Examiner
Department of Citywide Administrative Services	Office of Emergency Management
Department of Consumer Affairs	Office of Labor Relations
Department of Cultural Affairs	Office of Management and Budget
Department of Design and Construction	Office of Payroll Administration
Department of Education	Office of the City Clerk
Department of Finance	Office of the Comptroller
Department of Homeless Services	Office of the Public Advocate
Department of Housing Preservation and Development	Queens Borough President
Department of Information Technology and Telecommunications	Sheriff's Office
Department of Investigation	Sports Commission
Department of Juvenile Justice	Staten Island Borough President
Department of Probation	Tax Commission
Department of Records and Information Services	Taxi and Limousine Commission

Non-City Managed Fleet

Health and Hospital Corporation
New York City Housing Authority
School Construction Authority
Office of Special Investigator for Schools at Department of Education

VEHICLE FLEETS AND MAINTENANCE

NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

- Citywide Fleet Size categories have been renamed to better reflect the agencies that are grouped in each category. The previously labeled "City Funded Fleet" and "Non-City Funded Fleet" corresponds to the "City Funded" and "Non-City Funded" categories under "City Managed Fleet." The previously labeled "Non Mayoral Agency Fleet" has been renamed "Non-City Managed Fleet."
- DOE fleet data is reported in the DCAS fleet totals in Fiscal 2010. DOE fleet numbers were previously reported under the "Non Mayoral Agency Fleet" category, but will now be included in the DCAS agency total. However, their fleet numbers are not broken out in the DCAS subgroup (light, medium, heavy, other) totals and other indicator calculations.
- DOI fleet data is reported in the DCAS fleet totals in Fiscal 2010. The DOI fleet numbers were previously included in the "City Funded Fleet" and "Non-City Funded Fleet" categories but will now be incorporated into the DCAS agency total. However, their fleet numbers are not broken out in the DCAS subgroup (light, medium, heavy, other) totals and other indicator calculations.
- FISA fleet data is reported in the DCAS fleet totals in Fiscal 2010. FISA fleet numbers were previously reported under the "Non Mayoral Agency Fleet" category, but are now included in the DCAS agency total, subgroup totals and other indicator calculations.
- The subgroup "Other" has been added to the agency fleet data breakdown. This subgroup captures all forklifts, trailers, and other off-road equipment.
- The indicator "Percentage of Alternative Fuel Vehicles" has been added to report the percentage of alternative fuel vehicles in the city managed fleet and within each agency.
- The indicator "Local Law 38 Compliant Vehicles Purchased" has been renamed "Percentage of Purchased Vehicles Compliant with Local Law 38."

BUDGETARY UNITS OF APPROPRIATION

Fiscal 2011

Board of Elections [003]

001 Personal Services
002 Other than Personal Services

Emergency Management [017]

001 Personal Services
002 Other than Personal Services

Law [025]

001 Personal Services
002 Other than Personal Services

City Planning [030]

001 Personal Services
002 Other than Personal Services
003 Geographic Systems - PS
004 Geographic Systems - OTPS

Investigation [032]

001 Personal Services
002 Other than Personal Services
003 Inspector General - PS
004 Inspector General - OTPS

New York Public Library - The Research Libraries [035]

001 Lump Sum Appropriation

New York Public Library [037]

003 Lump Sum - Borough of Manhattan
004 Lump Sum - Borough of the Bronx
005 Lump Sum - Borough of Staten Island
006 Systemwide Services
007 Consultant and Advisory Services

Brooklyn Public Library [038]

001 Lump Sum

Queens Borough Public Library [039]

001 Lump Sum

BUDGETARY UNITS OF APPROPRIATION

Education [040]

401	General Educational Instruction and School Leadership - PS
402	General Educational Instruction and School Leadership - OTPS
403	Special Educational Instruction and School Leadership - PS
404	Special Educational Instruction and School Leadership - OTPS
415	School Support Organization - PS
416	Integrated Service Centers - OTPS
421	Citywide Special Education Instruction and School Leadership - PS
422	Citywide Special Education Instruction and School Leadership - OTPS
423	Special Education Instructional Support - PS
424	Special Education Instructional Support – OTPS
435	School Facilities - PS
436	School Facilities - OTPS
438	Pupil Transportation - OTPS
439	School Food Services - PS
440	School Food Services - OTPS
442	School Safety – OTPS
444	Energy and Leases - OTPS
453	Central Administration - PS
454	Central Administration - OTPS
461	Fringe Benefits - PS
470	Special Education Pre-K Contract Payments – OTPS
472	Charter & Contract Schools and Foster Care Placements - OTPS
474	NPS and FIT Payments - OTPS
481	Categorical Programs - PS
482	Categorical Programs - OTPS
491	Collective Bargaining - PS

City University of New York [042]

001	Community College - OTPS
002	Community College - PS
003	Hunter Schools - OTPS
004	Hunter Schools - PS
005	Educational Aid - OTPS
012	Senior College - OTPS

Civilian Complaint Review Board [054]

001	Personal Services
002	Other than Personal Services

Police [056]

001	Operations
002	Executive Management
003	School Safety -PS
004	Administration - Personnel
006	Criminal Justice
007	Traffic Enforcement
008	Transit Police - PS
009	Housing Police - PS
100	Operations - OTPS
200	Executive Management - OTPS
300	School Safety - OTPS

BUDGETARY UNITS OF APPROPRIATION

400 Administration - OTPS
600 Criminal Justice - OTPS
700 Traffic Enforcement - OTPS

Fire [057]

001 Executive Administrative
002 Fire Extinguishment & Emergency Response
003 Fire Investigation
004 Fire Prevention
005 Executive Administrative - OTPS
006 Fire Extinguishment & Response - OTPS
007 Fire Investigation - OTPS
008 Fire Prevention - OTPS
009 Emergency Medical Services- PS
010 Emergency Medical Services- OTPS

Children's Services [068] (includes Juvenile Justice as of FY 2012)

001 Personal Services
002 Other than Personal Services
003 Head Start/Day Care - PS
004 Head Start/Day Care - OTPS
005 Administrative - PS
006 Child Welfare - OTPS

Human Resources [069]

101 Administration - OTPS
103 Public Assistance - OTPS
104 Medical Assistance - OTPS
105 Adult Services - OTPS
201 Administration
203 Public Assistance
204 Medical Assistance
205 Adult Services

Homeless Services [071]

100 Personal Services
200 Other than Personal Services

Correction [072]

001 Administration
002 Operations
003 Operations - OTPS
004 Administration - OTPS

Aging [125]

001 Executive and Administrative Management
002 Community Programs
003 Community Programs - OTPS
004 Executive and Administrative Management - OTPS

BUDGETARY UNITS OF APPROPRIATION

Cultural Affairs [126]

001	Office of the Commissioner - PS
002	Office of the Commissioner - OTPS
003	Cultural Programs
004	Metropolitan Museum of Art
005	New York Botanical Garden
006	American Museum of Natural History
007	The Wildlife Conservation Society
008	Brooklyn Museum
009	Brooklyn Children's Museum
010	Brooklyn Botanical Garden
011	Queens Botanical Garden
012	New York Hall of Science
013	Staten Island Institute of Arts and Sciences
014	Staten Island Zoological Society
015	Staten Island Historical Society
016	Museum of the City of New York
017	Wave Hill
019	Brooklyn Academy of Music
020	Snug Harbor Cultural Center
021	Studio Museum in Harlem
022	Other Cultural Institutions
024	New York Shakespeare Festival

Juvenile Justice [130]

001	Personal Services
002	Other than Personal Services

Landmarks Preservation [136]

001	Personal Services
002	Other than Personal Services

Taxi and Limousine [156]

001	Personal Services
002	Other than Personal Services

Commission on Human Rights [226]

001	Personal Services
002	Other than Personal Services
003	Community Development - PS
004	Community Development - OTPS

Youth and Community Development [260]

002	Executive and Administrative
005	Community Development - OTPS
311	Personal Services
312	Other than Personal Services

BUDGETARY UNITS OF APPROPRIATION

Probation [781]

001 Executive Management
002 Probation Services
003 Probation Services - OTPS
004 Executive Management - OTPS

Small Business Services [801] (Economic Development Corporation)

001 Department of Business - PS
002 Department of Business - OTPS
004 Contract Compliance & Business Opportunity - PS
005 Contract Compliance & Business Opportunity - OTPS
006 Economic Development Corporation - OTPS
008 Economic Planning/Film - PS
009 Economic Planning/Film - OTPS
010 Workforce Investment Act - PS
011 Workforce Investment Act - OTPS

Housing Preservation and Development [806]

001 Office of Administration
002 Office of Development
004 Office of Housing Preservation
006 Housing Maintenance and Sales
008 Office of Administration - OTPS
009 Office of Development - OTPS
010 Housing Management and Sales - OTPS
011 Office of Housing Preservation - OTPS

Buildings [810]

001 Personal Services
002 Other than Personal Services

Health and Mental Hygiene [816] (Office of Chief Medical Examiner)

101 Health Administration
102 Disease Control and Epidemiology
103 Health Promotion and Disease Prevention
104 Environmental Health Services
106 Office of Chief Medical Examiner
107 Health Care Access and Improvement - PS
108 Mental Hygiene Management Services - PS
111 Health Administration - OTPS
112 Disease Control and Epidemiology - OTPS
113 Health Promotion and Disease Prevention - OTPS
114 Environmental Health Services - OTPS
116 Office of Chief Medical Examiner - OTPS
117 Health Care Access and Improvement - OTPS
118 Mental Hygiene Management Services - OTPS
120 Mental Health Services - OTPS
121 Mental Retardation Services - OTPS
122 Chemical Dependency and Health Promotion - OTPS

BUDGETARY UNITS OF APPROPRIATION

Health and Hospitals Corporation [819]

001 Lump Sum

Office of Administrative Trials and Hearings [820] (effective Fiscal Year 2011)

001 Personal Services
002 Other than Personal Services

Environmental Protection [826]

001 Executive and Support
002 Environmental Management
003 Water Supply and Wastewater Collection
004 Utility - OTPS
005 Environmental Management - OTPS
006 Executive and Support - OTPS
007 Central Utility
008 Wastewater Treatment

Sanitation [827]

101 Executive Administrative
102 Cleaning and Collection
103 Waste Disposal
104 Building Management
105 Bureau of Motor Equipment
106 Executive and Administrative - OTPS
107 Snow Budget - Personal Services
109 Cleaning and Collection - OTPS
110 Waste Disposal - OTPS
111 Building Management - OTPS
112 Motor Equipment - OTPS
113 Snow Budget - OTPS

Business Integrity Commission [829]

001 Personal Services
002 Other than Personal Services

Finance [836]

001 Administration and Planning
002 Operations
003 Property
004 Audit
005 Legal
007 Parking Violations Bureau
009 City Sheriff
011 Administration - OTPS
022 Operations - OTPS
033 Property - OTPS
044 Audit - OTPS
055 Legal - OTPS
077 Parking Violations Bureau - OTPS
099 City Sheriff – OTPS

BUDGETARY UNITS OF APPROPRIATION

Transportation [841]

001	Executive Administration and Planning Management
002	Highway Operations
003	Transit Operations
004	Traffic Operations
006	Bureau of Bridges
007	Bureau of Bridges - OTPS
011	Executive Administration and Planning Management - OTPS
012	Highway Operations - OTPS
013	Transit Operations - OTPS
014	Traffic Operations - OTPS

Parks and Recreation [846]

001	Executive Management and Administrative Services
002	Maintenance and Operations
003	Design and Engineering
004	Recreation Services
006	Maintenance and Operations - OTPS
007	Executive Management and Administrative Services - OTPS
009	Recreation Services - OTPS
010	Design and Engineering - OTPS

Design and Construction [850]

001	Personal Services
002	Other than Personal Services

Citywide Administrative Services [856] (Office of Administrative Trials and Hearings – through Fiscal 2010)

001	Division of Citywide Personnel Services
002	Division of Citywide Personnel Services - OTPS
003	Office of Administrative Trials and Hearings
004	Office of Administrative Trials and Hearings – OTPS
005	Board of Standards and Appeals
006	Board of Standards and Appeals - OTPS
100	Executive and Support Services
190	Executive and Support Services - OTPS
200	Division of Administration and Security
290	Division of Administration and Security - OTPS
300	Division of Facilities Management and Construction
390	Division of Facilities Management and Construction - OTPS
400	Division of Municipal Supply Services
490	Division of Municipal Supply Services - OTPS
500	Division of Real Estate Services
590	Division of Real Estate Services - OTPS
600	Communications
690	Communications – OTPS

Information Technology and Telecommunications [858] (311 Customer Service Center)

001	Personal Services
002	Other than Personal Services

BUDGETARY UNITS OF APPROPRIATION

Records and Information Services [860]

- 100 Personal Services
- 200 Other than Personal Services

Consumer Affairs [866]

- 001 Administration
- 002 Licensing and Enforcement
- 003 Other than Personal Services
- 004 Adjudication