



THE MAYOR'S
MANAGEMENT REPORT
FISCAL 2009
Additional Tables

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September 2009



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PAID ABSENCE RATES

WORKFORCE OR AGENCY	FY 2009 DOC. SICK LEAVE	FY 2009 UNDOC. SICK LEAVE	FY 2009 TOTAL SICK LEAVE	FY 2009 LODI/ WC	FY 2009 TOTAL ABSENCE	FY 2008 TOTAL ABSENCE	FY 2009 EQUIV. ABS. DAYS/YEAR
UNIFORMED WORKFORCES							
DOC (U)	4.37%	NA	4.37%	0.57%	4.95%	4.88%	12.3
FDNY (U)	2.54%	NA	2.54%	4.32%	6.86%	7.07%	17.1
NYPD (U)	2.86%	NA	2.86%	1.27%	4.13%	3.85%	10.3
DSNY (U)	4.36%	NA	4.36%	1.69%	6.06%	5.81%	15.0
Subtotal	3.21%	NA	3.21%	1.80%	5.01%	4.82%	12.4
LARGE CIVILIAN WORKFORCES							
NYPD (C)	3.32%	1.72%	5.04%	0.23%	5.27%	4.34%	12.9
FDNY (C)	2.17%	2.00%	4.16%	2.09%	6.26%	6.23%	15.4
ACS	1.98%	1.88%	3.86%	0.15%	4.00%	4.11%	9.9
HRA	2.53%	1.50%	4.03%	0.15%	4.18%	4.25%	10.3
DHS	1.77%	1.85%	3.61%	0.26%	3.88%	4.10%	9.6
HPD	2.60%	1.16%	3.76%	0.28%	4.04%	3.91%	10.0
DOHMH	2.23%	1.47%	3.70%	0.09%	3.79%	4.28%	9.4
DEP	2.44%	1.29%	3.73%	0.68%	4.41%	4.51%	10.9
DSNY (C)	2.62%	1.04%	3.66%	0.30%	3.96%	3.99%	9.8
DOF	3.36%	1.14%	4.50%	0.13%	4.63%	4.56%	11.5
DOT	2.81%	1.01%	3.82%	0.54%	4.36%	4.59%	10.8
DPR	1.38%	0.67%	2.04%	0.18%	2.23%	2.19%	5.5
Subtotal	2.45%	1.44%	3.89%	0.38%	4.27%	4.21%	10.5
MEDIUM CIVILIAN WORKFORCES							
LAW	1.21%	1.72%	2.93%	0.01%	2.93%	3.16%	7.3
DCAS	2.24%	1.27%	3.51%	0.13%	3.63%	3.53%	9.0
DDC	2.98%	0.64%	3.62%	0.03%	3.65%	3.95%	9.1
DOC (C)	2.02%	1.69%	3.72%	0.15%	3.87%	4.14%	9.5
DJJ	2.73%	1.21%	3.94%	0.84%	4.78%	4.99%	11.5
PROBATION	2.85%	1.20%	4.06%	0.11%	4.16%	4.18%	10.3
DOB	2.11%	1.22%	3.33%	0.10%	3.42%	3.27%	8.5
Subtotal	2.24%	1.31%	3.55%	0.15%	3.70%	3.79%	9.2
SMALL CIVILIAN WORKFORCES							
OEM	0.59%	1.60%	2.19%	0.03%	2.22%	1.90%	5.5
DCP	1.85%	1.77%	3.62%	0.00%	3.62%	3.66%	9.0
DOI	2.23%	1.03%	3.25%	0.04%	3.29%	3.51%	8.2
DFTA	3.07%	0.90%	3.98%	0.01%	3.98%	4.22%	9.9
CULTURAL	1.17%	2.51%	3.68%	0.01%	3.69%	2.69%	9.2
FISA	1.93%	1.33%	3.26%	0.01%	3.27%	3.38%	8.1
LANDMARKS	0.79%	1.60%	2.39%	0.01%	2.40%	2.69%	6.0
TLC	2.59%	0.79%	3.38%	1.52%	4.89%	5.26%	12.1
CCHR	3.79%	1.22%	5.00%	0.02%	5.02%	4.54%	12.4
DYCD	2.66%	0.91%	3.57%	0.01%	3.57%	3.76%	8.8
DSBS	1.99%	1.21%	3.20%	0.00%	3.20%	3.18%	8.0
DOITT	1.78%	1.18%	2.97%	0.00%	2.97%	2.92%	7.4
DOR	2.04%	1.81%	3.85%	0.00%	3.85%	3.64%	9.5
CONSUMER	2.51%	1.30%	3.81%	0.02%	3.83%	3.46%	9.5
BIC	1.92%	1.29%	3.21%	0.06%	3.27%	3.98%	8.1
Subtotal	2.21%	1.17%	3.38%	0.15%	3.53%	3.59%	8.8
Uniformed	3.21%	n/a	3.21%	1.80%	5.01%	4.82%	12.4
Civilian	2.41%	1.41%	3.82%	0.34%	4.17%	4.13%	10.3
TOTAL	2.78%	0.76%	3.54%	1.01%	4.55%	4.45%	11.3
CITYWIDE	2.78%	0.76%	3.54%	0.19%	3.73%	3.64%	9.2

Note: The **Total Absence Rate** is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all employees. The **Citywide Absence Rate** is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all employees.

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY09 Annual Actual
CITYWIDE FLEET SIZE	29,831	29,687
- City-Funded Fleet	24,750	24,461
- Non City-Funded Fleet	2,984	3,081
- Non Mayoral Agency Fleet	2,097	2,145
-Local Law 38 Compliant Vehicles Purchased	99%	99%
DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
o Total Number of Vehicles	371	354
- Alternative Fuel Vehicles	186	188
o Light Duty	266	250
- Average Vehicle Age (Months)	83	85
- Average Vehicle Mileage	32,129	33,976
- Mechanical Downtime (%)	2.00%	1.08%
- Average Cost of Maintenance	\$834	\$784
- Accident Downtime (%)	0.40%	0.80%
- Average Cost of Accidents	\$106	\$125
o Medium Duty	98	97
- Average Vehicle Age (Months)	69	81
- Average Vehicle Mileage	44,573	51,063
- Mechanical Downtime (%)	1.91%	1.07%
- Average Cost of Maintenance	\$1,316	\$1,196
- Accident Downtime (%)	0.24%	0.08%
- Average Cost of Accidents	\$66	\$78
o Heavy Duty	5	5
- Average Vehicle Age (Months)	72	84
- Average Vehicle Mileage	9,138	11,567
- Mechanical Downtime (%)	1.54%	0.66%
- Average Cost of Maintenance	\$2,758	\$1,044
- Accident Downtime (%)	0.10%	0.02%
- Average Cost of Accidents	\$118	\$162
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	8	8
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	8	8
- Toyota Prius	6	8
- Ford Escape Hybrid	2	0
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY09 Annual Actual
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	0	0
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0
DEPARTMENT OF ENVIRONMENTAL PROTECTION		
o Total Vehicles	2,255	2,074
- Alternative Fuel Vehicles	597	586
o Light Duty	963	816
- Average Vehicle Age (Months)	47	49
- Average Vehicle Mileage	39,974	38,830
- Mechanical Downtime (%)	3.71%	3.81%
- Average Cost of Maintenance	\$1,522	\$1,722
- Accident Downtime (%)	0.73%	0.71%
- Average Cost of Accidents	\$224	\$254
o Medium Duty	551	525
- Average Vehicle Age (Months)	64	60
- Average Vehicle Mileage	48,687	41,477
- Mechanical Downtime (%)	5.07%	3.33%
- Average Cost of Maintenance	\$1,960	\$2,061
- Accident Downtime (%)	0.39%	0.58%
- Average Cost of Accidents	\$169	\$218
o Heavy Duty	486	462
- Average Vehicle Age (Months)	95	91
- Average Vehicle Mileage	32,366	33,941
- Mechanical Downtime (%)	14.18%	12.26%
- Average Cost of Maintenance	\$4,852	\$5,152
- Accident Downtime (%)	0.56%	0.57%
- Average Cost of Accidents	\$266	\$242

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY09 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	63	56
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	46	43
- Ford Escape Hybrid	2	42
- Toyota Prius	44	1
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	17	3
- Ford Explorer	0	3
- Ford E350	15	0
- Chrysler Town & Country	2	0
- LDV Purchases - Low Emission Vehicles (LEV)	0	10
- Dodge Caravan	0	6
- Ford Expedition (Police)	0	4
o Medium Duty Vehicle (MDV) Purchases	86	4
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	86	1
- Ford F250	83	1
- Ford F-350	3	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	3
- Chevy Suburban (Police)	0	3
DEPARTMENT OF TRANSPORTATION		
o Total Vehicles	2,901	2,749
- Alternative Fueled Vehicles	732	649
o Average Age of Fleet (Years)	8.0	7.8
o Light Duty	989	766
- Average Vehicle Age (Months)	60	43
- Average Vehicle Mileage	29,253	27,489
- Mechanical Downtime (%)	4.10%	2.56%
- Average Cost of Maintenance	\$1,475	\$1,102
- Accident Downtime (%)	1.01%	1.25%
- Average Cost of Accidents	\$349	\$326

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY09 Annual Actual
o Medium Duty	510	520
- Average Vehicle Age (Months)	86	79
- Average Vehicle Mileage	41,124	35,682
- Mechanical Downtime (%)	4.54%	3.46%
- Average Cost of Maintenance	\$1,831	\$1,565
- Accident Downtime (%)	0.35%	0.58%
- Average Cost of Accidents	\$126	\$122
o Heavy Duty	1,012	997
- Average Vehicle Age (Months)	125	130
- Average Vehicle Mileage	35,772	36,572
- Mechanical Downtime (%)	16.64%	15.29%
- Average Cost of Maintenance	\$8,337	\$9,636
- Accident Downtime (%)	0.79%	0.65%
- Average Cost of Accidents	\$317	\$287
 Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	185	38
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	185	32
- Toyota Prius	183	16
- Ford Escape Hybrid	2	16
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- LDV Purchases - Low Emission Vehicles (LEV)	0	6
- Chevrolet Avalanche	0	6
o Medium Duty Vehicle (MDV) Purchases	82	20
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	82	20
- Ford E250	5	12
- Ford E350	20	8
- Ford F250	6	0
- Ford F350	51	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY09 Annual Actual
DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES		
(including vehicles managed and maintained for client agencies)		
o Total Vehicles	2,443	2,325
- Alternative Fuel Vehicles	1163	1,259
- DCAS-owned	235	228
- Client-owned	2,248	2,097
o Light Duty	1,878	1,744
- Average Vehicle Age (Months)	49	46
- Average Vehicle Mileage	30,814	30,987
- Mechanical Downtime (%)	1.91%	1.58%
- Average Cost of Maintenance	\$823	\$883
- Accident Downtime (%)	0.68%	0.78%
- Average Cost of Accidents	\$188	\$229
o Medium Duty	400	410
- Average Vehicle Age (Months)	80	75
- Average Vehicle Mileage	39,592	37,683
- Mechanical Downtime (%)	1.91%	1.58%
- Average Cost of Maintenance	\$1,439	\$1,411
- Accident Downtime (%)	0.46%	0.48%
- Average Cost of Accidents	\$155	\$162
o Heavy Duty	71	74
- Average Vehicle Age (Months)	94	93
- Average Vehicle Mileage	16,893	15,745
- Mechanical Downtime (%)	1.91%	1.58%
- Average Cost of Maintenance	\$1,503	\$1,889
- Accident Downtime (%)	0.31%	0.09%
- Average Cost of Accidents	\$215	\$54
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	222	107
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	174	98
- Ford Escape Hybrid	10	10
- Toyota Prius	164	72
- Nissan Altima Hybrid	0	16
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	35	2
- Ford Focus	1	2
- Ford Fusion	34	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY09 Annual Actual
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	3	3
- Toyota Highlander	1	2
- Buick Lucerne	1	0
- Ford Taurus	1	1
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	1	2
- Ford Explorer	1	0
- Ford E-150	0	2
- Dodge Caravan	0	3
- LDV Purchases - Low Emission Vehicles (LEV)	9	0
- Ford Crown Victoria	1	0
- Chevrolet Impala	1	0
- GMC Yukon Hybrid	5	0
- Grand Marquis	2	0
o Medium Duty Vehicle (MDV) Purchases	21	14
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	21	14
-Ford E-250	2	6
-Ford E-350	17	8
-Ford F-350	2	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0
DEPARTMENT OF SANITATION		
o Total Vehicles	5,674	5,475
- Alternative Fuel Vehicles	963	841
o Light Duty	1,111	1,033
- Average Vehicle Age (Months)	63	54
- Average Vehicle Mileage	40,266	26,524
- Mechanical Downtime (%)	15.69%	12.25%
- Average Cost of Maintenance	NA	NA
- Accident Downtime (%)	NA	NA
- Average Cost of Accidents	NA	NA
o Medium Duty	463	256
- Average Vehicle Age (Months)	55	69
- Average Vehicle Mileage	26,700	24,293
- Mechanical Downtime (%)	7.69%	7.73%
- Average Cost of Maintenance	NA	NA
- Accident Downtime (%)	NA	NA
- Average Cost of Accidents	NA	NA

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY09 Annual Actual
o Heavy Duty	3,809	3,655
- Average Vehicle Age (Months)	72	60
- Average Vehicle Mileage	32,977	29,519
- Mechanical Downtime (%)	15.94%	15.95%
- Average Cost of Maintenance	NA	NA
- Accident Downtime (%)	NA	NA
- Average Cost of Accidents	NA	NA
 Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	113	115
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	94	82
- Ford Escape Hybrid	26	20
- Toyota Prius	68	62
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	19	0
- Toyota Highlander	19	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	17	33
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	17	33
- Ford F-250	14	33
- Ford F-350	3	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0
 DEPARTMENT OF PARKS AND RECREATION		
o Total Vehicles	2,350	2,470
- Alternative Fuel Vehicles	468	541
o Light Duty	468	504
- Average Vehicle Age (Months)	75	63
- Average Vehicle Mileage	36,227	27,102
- Mechanical Downtime (%)	3.21%	2.49%
- Average Cost of Maintenance	\$1,203	\$836
- Accident Downtime (%)	0.11%	0.07%
- Average Cost of Accidents	\$15	\$4

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY09 Annual Actual
o Medium Duty	886	894
- Average Vehicle Age (Months)	81	71
- Average Vehicle Mileage	35,099	32,095
- Mechanical Downtime (%)	4.74%	3.32%
- Average Cost of Maintenance	\$1,344	\$1,702
- Accident Downtime (%)	0.13%	0.02%
- Average Cost of Accidents	\$35	\$22
o Heavy Duty	404	395
- Average Vehicle Age (Months)	104	97
- Average Vehicle Mileage	27,954	27,174
- Mechanical Downtime (%)	9.72%	7.99%
- Average Cost of Maintenance	\$2,295	\$2,944
- Accident Downtime (%)	0.20%	0.05%
- Average Cost of Accidents	\$8	\$17
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	78	38
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	48	30
- Ford Escape Hybrid	0	11
- Toyota Prius	10	19
- Honda Civic CNG	38	0
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	10	7
- Ford Focus	10	7
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	1
- Toyota Highlander	0	1
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	20	0
- Ford Ranger	20	0
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	82	73
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	82	73
- Ford E-250	6	15
- Ford E-350	29	10
- Ford F-250	0	37
- Ford F-350	47	11
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY09 Annual Actual
POLICE DEPARTMENT		
o Total Vehicles	8,934	8,988
- Alternative Fuel Vehicles	816	1,451
o Light Duty	7,798	7,427
- Average Vehicle Age (Months)	38	38
- Average Vehicle Mileage	25,987	26,911
- Mechanical Downtime (%)	2.58%	3.00%
- Average Cost of Maintenance	\$1,334	\$1,377
- Accident Downtime (%)	1.14%	1.07%
- Average Cost of Accidents	\$261	\$265
o Medium Duty	582	828
- Average Vehicle Age (Months)	51	51
- Average Vehicle Mileage	22,913	23,921
- Mechanical Downtime (%)	4.52%	4.45%
- Average Cost of Maintenance	\$1,638	\$1,436
- Accident Downtime (%)	0.44%	0.53%
- Average Cost of Accidents	\$104	\$116
o Heavy Duty	272	309
- Average Vehicle Age (Months)	55	58
- Average Vehicle Mileage	19,808	22,671
- Mechanical Downtime (%)	6.35%	7.41%
- Average Cost of Maintenance	\$2,508	\$2,737
- Accident Downtime (%)	0.20%	0.40%
- Average Cost of Accidents	\$60	\$67
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	35	62
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	24	62
- Toyota Prius	23	52
- Ford Escape Hybrid	1	10
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- LDV Purchases - Low Emission Vehicles (LEV)	11	0
- GMC Yukon Hybrid	11	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY09 Annual Actual
o Medium Duty Vehicle (MDV) Purchases	1	19
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	1	19
- Ford E-250	0	10
- Ford E-350	0	5
- Ford F-250	1	0
- Ford F-350	0	4
- MDV Purchases - Low Emission Vehicles (LEV)	0	0
FIRE DEPARTMENT		
o Total Vehicles	2,083	2,277
o Vehicle Inventory		
- Engines	307	422
- Ladders	210	196
- Rescue/Hazardous Materials	28	28
- Support Vehicles	1,086	1,122
- Ambulances	452	509
o Light Duty	358	422
- Average Vehicle Age (Months)	80	67
- Average Vehicle Mileage	68,303	55,565
- Mechanical Downtime (%)	5.17%	6.79%
- Average Cost of Maintenance	\$1,884	\$1,574
- Accident Downtime (%)	1.06%	0.86%
- Average Cost of Accidents	\$216	\$194
o Medium Duty	578	619
- Average Vehicle Age (Months)	73	80
- Average Vehicle Mileage	53,387	60,227
- Mechanical Downtime (%)	7.39%	8.30%
- Average Cost of Maintenance	\$3,838	\$4,480
- Accident Downtime (%)	1.45%	1.29%
- Average Cost of Accidents	\$426	\$428
o Heavy Duty	96	110
- Average Vehicle Age (Months)	70	71
- Average Vehicle Mileage	18,751	17,708
- Mechanical Downtime (%)	7.57%	7.26%
- Average Cost of Maintenance	\$2,868	\$2,918
- Accident Downtime (%)	0.85%	0.51%

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY09 Annual Actual
- Average Cost of Accidents	\$187	\$162
o Rescue/Hazardous Materials	28	28
- Average Vehicle Age (Months)	107	119
- Average Vehicle Mileage	60,174	61,827
- Mechanical Downtime (%)	21.66%	11.62%
- Average Cost of Maintenance	\$17,470	\$17,272
- Accident Downtime (%)	0.00%	1.31%
- Average Cost of Accidents	\$0	\$778
o Engines	307	329
- Average Vehicle Age (Months)	112	104
- Average Vehicle Mileage	60,180	56,354
- Mechanical Downtime (%)	22.63%	21.47%
- Average Cost of Maintenance	\$13,823	\$11,879
- Accident Downtime (%)	1.05%	0.71%
- Average Cost of Accidents	\$227	\$362
o Ladders	210	196
- Average Vehicle Age (Months)	102	107
- Average Vehicle Mileage	49,203	52,601
- Mechanical Downtime (%)	18.88%	23.25%
- Average Cost of Maintenance	\$29,149	\$27,687
- Accident Downtime (%)	1.81%	1.03%
- Average Cost of Accidents	\$785	\$737
o Ambulances	452	509
- Average Vehicle Age (Months)	60	57
- Average Vehicle Mileage	74,919	69,009
- Mechanical Downtime (%)	7.09%	9.54%
- Average Cost of Maintenance	\$8,144	\$7,576
- Accident Downtime (%)	2.77%	2.45%
- Average Cost of Accidents	\$1,123	\$930
 Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	28	41
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	18	33
- Toyota Prius	18	33
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	8
- Ford Focus	0	8
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- LDV Purchases - Low Emission Vehicles (LEV)	10	0
- GMC Yukon Hybrid	10	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY09 Annual Actual
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VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY09 Annual Actual
o Medium Duty Vehicle (MDV) Purchases	2	0
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	2	0
- Ford E-350	2	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0
DEPARTMENT OF CORRECTION		
o Total Vehicles	631	621
- Alternative Fuel Vehicles	115	128
o Light Duty	174	181
- Average Vehicle Age (Months)	68	66
- Average Vehicle Mileage	65,011	63,491
- Mechanical Downtime (%)	13.97%	8.78%
- Average Cost of Maintenance	\$1,285	\$1,215
- Accident Downtime (%)	1.34%	1.10%
- Average Cost of Accidents	\$126	\$192
o Medium Duty	193	199
- Average Vehicle Age (Months)	70	62
- Average Vehicle Mileage	45,049	44,774
- Mechanical Downtime (%)	11.96%	7.18%
- Average Cost of Maintenance	\$799	\$1,066
- Accident Downtime (%)	1.15%	0.99%
- Average Cost of Accidents	\$107	\$124
o Heavy Duty	254	221
- Average Vehicle Age (Months)	98	93
- Average Vehicle Mileage	49,752	50,659
- Mechanical Downtime (%)	22.91%	13.38%
- Average Cost of Maintenance	\$3,001	\$2,469
- Accident Downtime (%)	2.27%	0.73%
- Average Cost of Accidents	\$81	\$97

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY08 Annual Actual	FY09 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	0	4
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	4
- Toyota Prius	0	4
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	1	8
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	1	8
- Ford E-350	1	8
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

AGENCY PROCUREMENT ACTIONS BY METHOD

Fiscal 2009

Section 12c(5) of the Charter requires that the Mayor's Management Report include for each agency a summary of the number and dollar value of the contracts entered into during the previous fiscal year (e.g., Fiscal Year 2009), categorized by the method of procurement used. This information is maintained by the Mayor's Office of Contract Services (MOCS) and is presented in the tables below.

Accelerated								
Agency	Fiscal 2009		Fiscal 2008		Fiscal 2007		Fiscal 2006	
	Count	Value	Count	Value	Count	Value	Count	Value
DCAS	103	\$66,708,833	139	\$65,020,982	110	\$21,227,691	132	\$27,895,310
Total	103	\$66,708,833	139	\$65,020,982	110	\$21,227,691	132	\$27,895,310

Competitive Sealed Bid								
Agency	Fiscal 2009		Fiscal 2008		Fiscal 2007		Fiscal 2006	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	12	\$15,400,691	6	\$15,485,636	19	\$1,232,421,331	40	\$13,880,418
DCA	0	\$0	0	\$0	0	\$0	1	\$11,735
DCAS	282	\$496,368,497	347	\$598,539,263	489	\$1,030,833,491	458	\$903,494,649
DDC	55	\$381,411,989	91	\$417,921,313	93	\$416,389,400	103	\$438,815,664
DEP	105	\$1,554,260,059	82	\$3,917,127,153	93	\$904,546,265	103	\$1,074,534,668
DHS	24	\$16,981,136	27	\$69,176,895	16	\$2,997,814	30	\$40,112,376
DJJ	0	\$0	0	\$0	1	\$78,400	0	\$0
DOB	1	\$1,084,000	0	\$0	0	\$0	0	\$0
DOC	9	\$8,608,145	16	\$36,702,762	12	\$48,285,736	10	\$5,953,449
DOF	2	\$498,239	0	\$0	1	\$7,000,000	3	\$5,218,904
DOHMH	3	\$5,146,232	9	\$17,280,259	7	\$7,452,221	5	\$8,463,438
DOITT	4	\$1,256,166	3	\$101,134,878	4	\$927,654	4	\$2,303,330
DOT	27	\$236,330,575	35	\$883,958,892	24	\$244,450,688	48	\$348,409,012
DPR	210	\$280,534,644	155	\$227,812,584	186	\$124,606,258	143	\$148,195,012
DSBS	2	\$20,134,617	1	\$230,000	0	\$0	0	\$0
DSNY	21	\$484,798,868	23	\$36,811,856	10	\$16,550,275	25	\$587,974,778
DYCD	0	\$0	0	\$0	3	\$657,012	0	\$0
FDNY	10	\$72,545,360	10	\$92,936,640	13	\$32,735,749	14	\$35,572,721
HPD	12	\$26,872,393	169	\$2,186,815	18	\$15,146,445	20	\$13,245,116
HRA	20	\$31,707,333	21	\$49,367,625	11	\$23,215,032	17	\$99,899,941
Law	3	\$7,834,407	0	\$0	2	\$329,948	1	\$630,105
NYPD	20	\$16,368,366	10	\$6,693,530	14	\$5,739,298	11	\$8,338,027
PROB	0	\$0	0	\$0	1	\$2,187,142	1	\$330,438
Total	822	\$3,658,141,715	1,005	\$6,473,366,100	1,017	\$4,116,550,159	1,037	\$3,735,383,780

AGENCY PROCUREMENT ACTIONS BY METHOD

Fiscal 2009

Amendment Extension								
Agency	Fiscal 2009		Fiscal 2008		Fiscal 2007		Fiscal 2006	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	195	\$557,880,156	31	\$36,736,006	23	\$18,028,517	33	\$6,659,507
CJC	6	\$101,128,772	0	\$0	N/A	N/A	N/A	N/A
CULT	0	\$0	0	\$0	1	\$11,063	0	\$0
DCAS	2	\$1,750,000	0	\$0	10	\$1,620,000	24	\$1,346,000
DDC	0	\$0	1	\$7,223	88	\$325,573	0	\$0
DEP	10	\$12,557,215	6	\$754,820	134	\$32,349,887	0	\$0
DFTA	64	\$23,817,923	22	\$4,793,857	86	\$28,777,390	1	\$9,396
DHS	21	\$32,954,118	22	\$33,484,071	25	\$16,114,014	23	\$55,274,363
DJJ	2	\$1,110,237	9	\$3,122,179	1	\$2,405,832	3	\$1,763,500
DOB	1	\$92,000	1	\$100,000	2	\$841,545	3	\$62,958
DOC	7	\$2,708,363	3	\$1,777,000	11	\$6,652,276	9	\$613,865
DOF	2	\$166,414	1	\$105,300	4	\$9,850,858	7	\$696,834
DOHMH	22	\$160,151,963	17	\$8,879,829	44	\$14,079,897	53	\$2,944,062
DOI	0	\$0	2	\$75,308	0	\$0	1	\$98,280
DOITT	5	\$38,593,685	10	\$3,713,020	14	\$274,414,527	22	\$2,067,505
DOT	1	\$354,700	1	\$2,622,180	37	\$2,235,666	12	\$6,080,963
DPR	1	\$50,000	1	\$34,544	10	\$189,970	3	\$202,759
DSBS	1	\$275,000	0	\$0	3	\$640,000	13	\$3,716,973
DSNY	0	\$0	2	\$8,478,000	28	\$100,000	27	\$100,000
DYCD	346	\$16,547,633	1	\$360,000	142	\$6,535,416	69	\$18,428,134
FDNY	4	\$2,800,000	0	\$0	4	\$2,000,000	0	\$0
HPD	5	\$7,555,284	5	\$2,391,694	21	\$6,889,677	11	\$5,280,304
HRA	18	\$39,042,274	87	\$187,810,662	47	\$22,349,684	68	\$663,562,081
Law	7	\$1,069,750	6	\$3,353,676	12	\$1,395,000	7	\$6,155,001
NYPD	5	\$6,882,252	4	\$4,519,690	13	\$5,204,204	8	\$2,064,585
OEM	2	\$1,060,000	1	\$70,000	1	\$116,000	0	\$0
PROB	0	\$0	2	\$981,200	2	\$21,000	0	\$0
Total	727	\$1,008,547,739	235	\$304,170,259	763	\$453,147,996	397	\$777,127,069

Assignment		
Agency	Fiscal 2009	
	Count	Value
ACS	4	\$6,961,436
DCAS	2	\$79,530
DDC	1	\$13,358,601
DEP	2	\$3,956,779
DHS	1	\$1
DOHMH	1	\$67,565
DPR	2	\$1,028,993
DYCD	12	\$4,189,494
HRA	4	\$765,660
Law	2	\$767,377
Total	31	\$31,175,436

Buy-Against		
Agency	Fiscal 2009	
	Count	Value
DCA	1	\$7,300
DCAS	17	\$107,211
DCP	11	\$76,163
Total	29	\$190,674

AGENCY PROCUREMENT ACTIONS BY METHOD

Fiscal 2009

Amendment		
Agency	Fiscal 2009	
	Count	Value
ACS	256	\$94,513,755
CCRB	2	\$12,674
CJC	11	\$5,145,044
CULT	1	(\$3,108)
DCAS	25	\$19,979,613
DCP	15	\$2,448,025
DDC	55	\$231,445
DEP	56	\$186,002
DFTA	1,109	\$28,071,334
DHS	117	\$36,669,483
DJJ	4	\$21,918
DOB	9	\$467,027
DOC	6	\$1,334,615
DOF	2	\$49,870,380
DOHMH	281	\$81,606,284
DOI	1	(\$6,340)
DOITT	28	\$67,616,961
DOT	38	\$18,689,234
DPR	28	\$5,814,689
DSBS	17	\$4,620,830
DSNY	33	\$807,283
DYCD	706	\$13,877,687
FDNY	21	\$31,082,420
HPD	25	\$4,853,946
HRA	126	\$13,939,209
Law	56	\$16,698,710
LPC	1	(\$438)
NYPD	102	\$9,277,625
OEM	2	\$475
PROB	5	\$231,021
Total	3,138	\$508,057,803

AGENCY PROCUREMENT ACTIONS BY METHOD

Fiscal 2009

Construction Change Order								
Agency	Fiscal 2009		Fiscal 2008		Fiscal 2007		Fiscal 2006	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	1	\$260,000	1	\$1,500,000	1	\$40,722	0	\$0
DCAS	45	\$7,829,462	83	\$16,626,435	80	\$27,441,828	89	\$3,595,265
DCP	0	\$0	0	\$0	0	\$0	2	\$537,000
DDC	413	\$121,579,661	490	\$163,301,823	561	\$100,564,901	589	\$44,839,056
DEP	712	\$201,765,344	577	\$135,654,325	92	\$67,907,390	111	\$81,752,700
DHS	19	\$2,963,247	23	\$1,324,570	15	\$425,491	6	\$196,997
DOC	5	\$2,192,704	4	\$1,113,440	4	\$129,885	2	\$36,485
DOHMH	1	\$17,792	0	\$0	0	\$0	0	\$0
DOT	70	\$71,132,054	74	\$45,507,084	90	\$50,376,137	143	\$51,425,563
DPR	98	\$18,501,522	114	\$21,616,980	313	\$29,002,238	265	\$9,717,295
DSNY	238	\$26,189,516	112	\$6,583,045	143	\$4,641,997	120	\$9,692,943
FDNY	2	\$10,037,682	2	\$14,600	1	\$8,795	1	\$24,355
HPD	31	\$144,453	14	\$178,533	10	\$38,969,958	4	\$11,672
HRA	2	\$1,649,995	2	\$2,344,333	3	\$810,485	3	\$4,825,965
NYPD	7	\$789,684	6	\$149,502	7	\$297,127	12	\$413,725
Total	1,644	\$465,053,114	1,502	\$395,914,669	1,320	\$320,616,956	1,347	\$207,069,020

Design Change Order				
Agency	Fiscal 2009		Fiscal 2008	
	Count	Value	Count	Value
ACS	0	\$0	2	\$1,095,000
DCAS	0	\$0	3	\$3,074,301
DDC	54	\$26,437,985	83	\$30,603,263
DEP	225	\$145,099,735	173	\$175,740,513
DFTA	0	\$0	1	\$4,000
DHS	0	\$0	2	\$278,179
DOB	3	\$1,332,500	3	\$587,140
DOC	1	\$146,400	0	\$0
DOHMH	1	\$62,750	1	\$17,241,658
DOITT	0	\$0	1	\$160,530
DOT	26	\$20,770,675	43	\$45,025,069
DPR	18	\$1,295,421	27	\$20,356,325
DSNY	17	\$3,294,064	17	\$9,989,144
FDNY	0	\$0	2	\$863,156
Law	0	\$0	1	\$75,250
NYPD	2	\$10,340	0	\$0
Total	347	\$198,449,871	359	\$305,093,528

AGENCY PROCUREMENT ACTIONS BY METHOD

Fiscal 2009

Emergency								
Agency	Fiscal 2008		Fiscal 2008		Fiscal 2007		Fiscal 2006	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	0	\$0	2	\$560,000	1	\$1,705,766	0	\$0
CULT	0	\$0	1	\$6,651	1	\$6,720	0	\$0
DCAS	2	\$7,000,000	1	\$375,859	5	\$1,594,509	1	\$243,159
DDC	0	\$0	1	\$500,000	4	\$6,756,560	2	\$213,075
DEP	2	\$200,035	9	\$6,604,729	20	\$35,435,319	27	\$15,409,853
DFTA	2	\$1,018,945	0	\$0	1	\$20,000	1	\$274,536
DHS	0	\$0	4	\$50,163	0	\$0	1	\$139,913
DOB	3	\$5,019,175	1	\$10,000	1	\$18,400	2	\$307,997
DOC	0	\$0	2	\$75,000	0	\$0	0	\$0
DOF	1	\$130,261	0	\$0	0	\$0	0	\$0
DOHMH	3	\$1,286,123	0	\$0	4	\$12,719,170	2	\$122,221
DOI	0	\$0	0	\$0	1	\$13,273	0	\$0
DOT	2	\$39,346,691	1	\$34,200	1	\$5,148,440	3	\$71,605
DPR	6	\$3,784,127	6	\$8,344,795	4	\$701,363	5	\$12,760,807
DSNY	4	\$1,924,616	4	\$855,611	4	\$76,266	4	\$1,156,300
FDNY	0	\$0	0	\$0	5	\$15,882,960	10	\$13,961,424
HPD	74	\$6,538,394	7	\$388,302	73	\$46,275,025	54	\$6,969,101
HRA	1	\$369,432	7	\$552,360	2	\$12,691	1	\$5,600
NYPD	2	\$2,148,456	1	\$50,316	3	\$88,100	4	\$430,552
OEM	0	\$0	1	\$1,600,000	0	\$0	3	\$23,370
Total	102	\$68,766,254	48	\$20,007,986	130	\$126,454,562	120	\$52,089,511

Government-to-Government		
Agency	Fiscal 2009	
	Count	Value
CULT	6	\$219,352
DCA	3	\$350,000
DCAS	4	\$9,606,600
DDC	8	\$144,825
DEP	22	\$352,549,940
DHS	1	\$434,522
DOC	1	\$24,909
DOF	3	\$58,633
DOHMH	8	\$39,953,887
DOT	5	\$17,380,933
DPR	2	\$4,524,419
DSNY	1	\$21,577
OEM	1	\$12,977
PROB	3	\$32,268
Total	68	\$425,314,842

AGENCY PROCUREMENT ACTIONS BY METHOD

Fiscal 2009

Innovative								
Agency	Fiscal 2009		Fiscal 2008		Fiscal 2007		Fiscal 2006	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	0	\$0	11	\$1,650,000	0	\$0	0	\$0
DDC	0	\$0	0	\$0	4	\$11,017,540	0	\$0
DPR	0	\$0	0	\$0	1	\$4,000,000	16	\$56,800,000
DYCD	0	\$0	1	\$426,000	1	\$681,531	560	\$208,226,658
TLC	0	\$0	0	\$0	0	\$0	4	\$0
Total	0	\$0	12	\$2,076,000	6	\$15,699,071	580	\$265,026,658

Intergovernmental								
Agency	Fiscal 2009		Fiscal 2008		Fiscal 2007		Fiscal 2006	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	29	\$2,121,576	21	\$254,645	57	\$1,015,299	57	\$1,050,467
BIC	0	\$0	3	\$17,826	N/A	N/A	N/A	N/A
CCRB	2	\$45,045	8	\$216,209	3	\$41,234	0	\$0
CULT	21	\$537,649	15	\$224,517	22	\$496,183	14	\$353,061
DCA	41	\$2,601,226	3	\$18,044	12	\$134,599	5	\$75,890
DCAS	197	\$2,969,719	181	\$23,164,919	136	\$890,499,835	73	\$6,548,528
DCP	2	\$115,698	5	\$533,890	2	\$142,849	1	\$5,438
DDC	10	\$1,445,650	8	\$385,081	11	\$8,549,029	6	\$263,087
DEP	356	\$15,587,297	429	\$12,951,981	473	\$13,094,757	528	\$16,665,683
DFTA	32	\$783,927	26	\$445,617	33	\$487,284	16	\$186,511
DHS	7	\$5,924,065	34	\$544,160	11	\$2,659,645	13	\$193,892
DJJ	0	\$0	0	\$0	0	\$0	4	\$30,726
DOB	31	\$1,069,264	42	\$1,142,030	40	\$631,757	89	\$1,506,523
DOC	102	\$1,320,471	91	\$3,387,113	52	\$1,057,793	30	\$883,126
DOF	3	\$6,190,616	5	\$993,433	4	\$177,340	3	\$80,764
DOHMH	76	\$10,802,574	65	\$23,530,615	59	\$6,541,871	26	\$11,842,153
DOI	20	\$156,841	14	\$63,874	18	\$85,681	28	\$181,415
DOITT	70	\$258,784,059	50	\$244,084,134	53	\$125,597,471	64	\$513,297,420
DORIS	0	\$0	0	\$0	0	\$0	1	\$20,971
DOT	33	\$19,813,642	35	\$14,218,084	14	\$551,519	5	\$132,597
DPR	137	\$4,197,819	457	\$2,477,582	339	\$1,933,525	61	\$923,413
DSBS	6	\$78,068	0	\$0	3	\$239,675	2	\$24,801
DSNY	28	\$623,511	18	\$331,549	15	\$372,988	19	\$489,449
DYCD	11	\$121,386	11	\$999,508	0	\$0	11	\$896,369
FDNY	59	\$19,879,882	69	\$20,247,355	60	\$20,654,199	110	\$39,605,068
HPD	25	\$986,465	17	\$2,463,502	18	\$1,279,954	21	\$3,222,542
HRA	254	\$28,741,977	221	\$79,068,882	181	\$22,572,914	161	\$39,099,138
Law	32	\$887,699	35	\$1,675,385	48	\$1,359,075	45	\$1,451,743
LPC	0	\$0	2	\$18,511	2	\$18,966	0	\$0
NYPD	450	\$6,515,347	418	\$34,965,681	461	\$22,031,027	399	\$25,735,889
OEM	14	\$106,162	14	\$1,019,466	18	\$578,904	8	\$301,348
PROB	78	\$570,854	99	\$530,458	31	\$400,147	16	\$379,268
TLC	0	\$0	1	\$17,600	0	\$0	4	\$55,646
Total	2,126	\$392,978,488	2,397	\$469,991,646	2,176	\$1,123,205,518	1,820	\$665,502,928

AGENCY PROCUREMENT ACTIONS BY METHOD

Fiscal 2009

Line-Item Appropriation								
Agency	Fiscal 2009		Fiscal 2008		Fiscal 2007		Fiscal 2006	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	6	\$881,000	2	\$2,075,000	1	\$1,200,000	1	\$1,200,000
CJC	81	\$36,280,647	22	\$17,536,400	N/A	N/A	N/A	N/A
CULT	1	\$187,200	0	\$0	0	0	0	0
DDC	27	\$8,370,757	43	\$11,954,522	9	\$2,056,960	0	\$0
DFTA	331	\$9,116,279	357	\$11,261,233	370	\$11,240,928	317	\$12,400,898
DHS	5	\$685,000	3	\$447,800	3	\$500,000	2	\$192,382
DJJ	11	\$584,965	0	\$0	0	\$0	0	\$0
DOC	6	\$1,082,300	2	\$484,241	3	\$1,688,000	6	\$4,308,000
DOHMH	292	\$46,335,543	212	\$34,920,293	224	\$35,927,854	207	\$42,070,713
DOITT	0	\$0	0	\$0	0	\$0	0	\$165,804
DPR	68	\$856,675	58	\$1,716,500	76	\$1,293,262	58	\$784,110
DSBS	92	\$7,261,839	38	\$7,078,700	15	\$1,297,333	0	\$0
DYCD	1,385	\$51,722,418	1,127	\$47,712,678	1,707	\$57,236,830	1,464	\$49,778,033
FDNY	23	\$150,000	0	\$0	0	\$0	0	\$0
HPD	81	\$7,577,870	89	\$6,187,835	93	\$5,756,179	81	\$4,763,274
HRA	17	\$2,085,200	63	\$2,386,358	37	\$3,587,661	76	\$3,720,627
LPC	0	\$0	5	\$164,500	0	\$0	0	\$0
OEM	13	\$504,426	0	\$0	0	\$0	0	\$0
PROB	0	\$0	0	\$0	0	\$0	1	\$40,000
Total	2,439	\$173,682,120	2,021	\$143,926,060	2,538	\$121,785,007	2,213	\$119,423,841

AGENCY PROCUREMENT ACTIONS BY METHOD

Fiscal 2009

Micropurchase								
Agency	Fiscal 2009		Fiscal 2008		Fiscal 2007		Fiscal 2006	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	443	\$1,121,289	711	\$1,669,720	643	\$1,459,393	1,018	\$2,114,155
BIC	80	\$108,577	86	\$132,800	35	\$47,891	N/A	N/A
CCHR	85	\$75,256	21	\$26,634	16	\$19,146	39	\$52,117
CCRB	82	\$81,946	98	\$92,733	116	\$129,076	117	\$116,237
CSC	9	\$5,511	31	\$14,491	57	\$59,544	33	\$37,645
CULT	79	\$168,391	110	\$223,578	45	\$113,449	39	\$99,044
DCA	140	\$320,214	267	\$605,601	240	\$463,271	216	\$361,024
DCAS	694	\$1,171,242	824	\$1,341,895	1,247	\$2,046,112	1,844	\$2,561,065
DCP	134	\$178,088	135	\$191,637	179	\$277,047	21	\$41,609
DDC	271	\$545,065	366	\$671,141	401	\$708,572	406	\$692,183
DEP	3,519	\$10,248,762	3,760	\$10,554,999	4,069	\$10,453,357	4,191	\$9,994,779
DFTA	348	\$815,619	458	\$1,111,601	89	\$216,031	56	\$211,972
DHS	271	\$515,762	559	\$971,200	664	\$1,064,928	520	\$751,103
DJJ	253	\$553,364	551	\$925,330	542	\$906,785	684	\$1,232,541
DOB	104	\$204,329	338	\$449,329	317	\$400,273	421	\$507,245
DOC	636	\$1,685,766	683	\$1,549,565	865	\$1,714,795	992	\$1,754,869
DOF	227	\$440,061	306	\$542,796	376	\$558,778	468	\$687,007
DOHMH	1,408	\$3,600,281	2,555	\$5,848,324	2,866	\$5,924,190	2,967	\$6,250,985
DOI	61	\$110,199	111	\$149,410	130	\$197,832	77	\$113,882
DOITT	191	\$393,769	215	\$528,887	276	\$654,199	354	\$785,624
DORIS	88	\$94,085	108	\$139,541	82	\$90,107	72	\$85,949
DOT	813	\$2,491,211	999	\$2,810,069	1,080	\$2,751,939	1,772	\$3,604,026
DPR	2,136	\$4,455,065	2,389	\$4,518,642	2,528	\$4,422,520	4,328	\$8,084,577
DSBS	148	\$286,681	182	\$413,163	229	\$478,221	271	\$470,854
DSNY	1,729	\$2,924,575	1,987	\$3,058,300	2,260	\$3,234,567	2,526	\$4,330,242
DYCD	118	\$232,756	147	\$274,015	189	\$359,046	257	\$465,081
FDNY	827	\$2,060,100	976	\$2,418,134	1,270	\$2,839,598	1,325	\$2,901,498
HPD	15,405	\$9,149,251	13,699	\$7,431,484	8,464	\$4,963,552	2	\$5,588
HRA	535	\$967,858	714	\$1,164,388	723	\$1,145,670	755	\$1,286,333
Law	725	\$1,419,732	676	\$1,082,936	1,123	\$2,068,600	1,522	\$2,657,375
LPC	40	\$68,399	62	\$80,912	60	\$78,583	63	\$106,687
NYPD	3,123	\$6,381,312	3,249	\$6,425,822	3,322	\$6,556,351	3,419	\$6,621,659
OEM	215	\$350,836	263	\$431,082	470	\$680,634	0	\$0
PROB	94	\$145,333	106	\$133,497	240	\$227,855	298	\$321,585
TLC	247	\$454,373	272	\$422,327	304	\$411,861	321	\$525,978
Total	35,278	\$53,825,057	38,014	\$58,405,983	35,517	\$57,723,773	31,394	\$59,832,518

AGENCY PROCUREMENT ACTIONS BY METHOD

Fiscal 2009

Negotiated Acquisition								
Agency	Fiscal 2009		Fiscal 2008		Fiscal 2007		Fiscal 2006	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	0	\$0	0	\$0	10	\$11,649,499	18	\$13,942,591
CJC	1	\$400,000	5	\$10,629,835	N/A	N/A	N/A	N/A
DCAS	0	\$0	0	\$0	1	\$7,500,000	3	\$6,000,000
DDC	3	\$67,962,310	0	\$0	0	\$0	1	\$49,990
DEP	10	\$5,966,518	11	\$34,063,226	5	\$8,914,691	5	\$4,586,288
DFTA	7	\$7,846,069	0	\$0	14	\$27,834,787	1	\$100,000
DHS	0	\$0	0	\$0	5	\$31,423,189	1	\$436,672
DJJ	1	\$996,600	3	\$3,769,742	0	\$0	2	\$3,814,612
DOC	4	\$924,722	0	\$0	0	\$0	1	\$200,000
DOHMH	6	\$662,800	5	\$20,961,686	9	\$4,955,535	7	\$2,902,245
DOI	2	\$700,000	1	\$1,000,000	0	\$0	0	\$0
DOITT	2	\$68,334,500	1	\$375,000	2	\$197,050,001	0	\$0
DOT	0	\$0	2	\$320,000	0	\$0	0	\$0
DPR	0	\$0	1	\$2,193,125	1	\$697,050	2	\$391,040
DSNY	1	\$46,000	0	\$0	0	\$0	6	\$5,126,180
DYCD	18	\$4,787,309	4	\$1,104,965	45	\$7,190,078	46	\$7,454,543
FDNY	0	\$0	1	\$750,000	0	\$0	1	\$1,038,219
HPD	0	\$0	0	\$0	1	\$229,000	1	\$54,500
HRA	0	\$0	1	\$3,300,000	17	\$14,273,817	58	\$47,602,681
Law	88	\$135,132,330	58	\$19,028,160	214	\$25,416,593	244	\$10,493,972
NYPD	2	\$72,689,534	0	\$0	13	\$7,141,000	6	\$2,429,528
OEM	4	\$15,881,865	1	\$477,300	1	\$235,985	1	\$79,700
PROB	0	\$0	0	\$0	1	\$4,798,895	0	\$0
Total	149	\$382,330,557	94	\$97,973,039	339	\$349,310,118	404	\$106,702,760

AGENCY PROCUREMENT ACTIONS BY METHOD

Fiscal 2009

Negotiated Acquisition Extension								
Agency	Fiscal 2009		Fiscal 2008		Fiscal 2007		Fiscal 2006	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	34	\$43,727,067	17	\$19,103,248	0	\$0	0	\$0
CJC	1	\$43,422	5	\$779,314	N/A	N/A	N/A	N/A
DCAS	0	\$0	3	\$2,256,000	2	\$0	0	\$0
DFTA	56	\$25,673,270	0	\$0	0	\$0	13	\$1,646,346
DHS	2	\$1,363,076	1	\$1,267,904	2	\$7,532,479	0	\$0
DJJ	0	\$0	0	\$0	1	\$823,635	0	\$0
DOC	0	\$0	4	\$720,761	0	\$0	0	\$0
DOF	1	\$1,683,924	0	\$0	0	\$0	0	\$0
DOHMH	5	\$1,560,271	2	\$54,254	0	\$0	0	\$0
DOI	0	\$0	0	\$0	1	\$2,000,000	0	\$0
DOITT	1	\$99,900	0	\$0	2	\$4,300,000	1	\$10,000,000
DOT	0	\$0	0	\$0	1	\$4,407,312	0	\$0
DYCD	0	\$0	33	\$2,022,994	11	\$1,586,591	0	\$0
HPD	1	\$1,249,900	5	\$123,442,000	0	\$0	0	\$0
HRA	106	\$56,234,470	31	\$44,211,677	45	\$41,801,416	0	\$0
Law	2	\$5,697,000	0	\$0	0	\$0	0	\$0
OEM	0	\$0	0	\$0	1	\$753,608	0	\$0
PROB	1	\$275,000	0	\$0	0	\$0	0	\$0
Total	210	\$137,607,300	101	\$193,858,153	66	\$63,205,041	14	\$11,646,346

AGENCY PROCUREMENT ACTIONS BY METHOD

Fiscal 2009

Renewal								
Agency	Fiscal 2009		Fiscal 2008		Fiscal 2007		Fiscal 2006	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	18	\$67,261,680	27	\$150,551,446	305	\$2,091,399,977	250	\$1,741,802,494
CCRB	0	\$0	0	\$0	1	\$5,977	0	\$0
CJC	0	\$0	16	\$131,369,579	N/A	N/A	N/A	N/A
DCAS	9	\$18,230,810	6	\$11,296,391	13	\$24,736,662	23	\$39,585,208
DDC	20	\$33,631,376	4	\$7,500,000	5	\$4,000,000	14	\$20,000,000
DEP	43	\$40,097,035	35	\$28,365,009	30	\$64,399,385	21	\$20,896,186
DFTA	176	\$84,533,341	194	\$87,839,067	83	\$35,302,883	109	\$74,888,223
DHS	20	\$64,406,400	21	\$85,268,083	25	\$70,657,768	23	\$87,400,152
DJJ	9	\$14,608,181	7	\$14,586,547	6	\$8,872,723	2	\$2,199,425
DOB	3	\$5,276,535	2	\$4,156,535	0	\$0	2	\$2,330,180
DOC	4	\$1,853,130	4	\$2,316,085	12	\$5,048,021	5	\$3,011,842
DOF	3	\$218,436	0	\$0	0	\$0	3	\$4,329,866
DOHMH	112	\$173,856,523	115	\$604,500,680	98	\$1,153,080,403	84	\$575,277,954
DOI	0	\$0	0	\$0	0	\$0	1	\$5,148
DOITT	2	\$5,099,000	2	\$11,100,000	8	\$12,487,623	3	\$1,854,275
DORIS	0	\$0	0	\$0	1	\$15,458	1	\$11,593
DOT	8	\$35,678,304	5	\$5,012,372	15	\$23,792,415	34	\$53,617,976
DPR	29	\$51,631,366	31	\$24,800,329	9	\$3,842,644	48	\$59,799,848
DSBS	23	\$20,042,477	9	\$16,866,620	21	\$32,290,053	0	\$0
DSNY	27	\$238,935,771	18	\$203,161,937	15	\$204,323,807	8	\$70,157,329
DYCD	566	\$234,061,921	139	\$19,104,138	107	\$42,189,254	141	\$36,122,730
HPD	19	\$20,853,039	13	\$10,133,092	6	\$5,467,978	14	\$7,194,487
HRA	22	\$72,451,648	30	\$276,937,845	45	\$125,277,637	67	\$340,658,081
Law	1	\$4,492,000	0	\$0	0	\$0	0	\$0
NYPD	6	\$13,433,417	6	\$1,369,928	2	\$3,606,387	4	\$1,472,446
OEM	0	\$0	1	\$110,000	3	\$182,486	1	\$110,000
PROB	1	\$1,093,571	0	\$0	0	\$0	1	\$4,798,895
Total	1,121	\$1,201,745,961	685	\$1,696,345,683	810	\$3,910,979,541	859	\$3,147,524,338

AGENCY PROCUREMENT ACTIONS BY METHOD

Fiscal 2009

Request for Proposal								
Agency	Fiscal 2009		Fiscal 2008		Fiscal 2007		Fiscal 2006	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	5	\$3,800,000	10	\$19,799,643	18	\$114,440,093	16	\$41,131,302
CJC	11	\$21,565,105	N/A	N/A	N/A	N/A	N/A	N/A
CULT	1	\$688,720	0	\$0	1	\$1,424,000	1	\$2,595
DCA	4	\$360,000	0	\$0	1	\$11,000	0	\$0
DCAS	2	\$12,327,882	0	\$0	23	\$4,524,894	0	\$0
DCP	0	\$0	4	\$2,555,540	0	\$0	0	\$0
DDC	45	\$207,972,214	32	\$258,089,380	46	\$187,459,131	34	\$102,592,774
DEP	15	\$78,723,590	18	\$249,968,991	11	\$71,125,649	11	\$34,309,947
DFTA	20	\$84,648,601	40	\$38,756,943	107	\$69,696,997	55	\$47,277,130
DHS	30	\$350,312,019	14	\$97,647,217	17	\$316,082,603	16	\$96,820,208
DJJ	0	\$0	1	\$13,219,050	0	\$0	0	\$0
DOB	0	\$0	0	\$0	0	\$0	4	\$989,525
DOC	1	\$2,000,000	6	\$9,150,010	1	\$350,000	1	\$2,558,210
DOF	0	\$0	1	\$4,375,532	0	\$0	3	\$220,954
DOHMH	166	\$96,555,471	27	\$2,412,025,692	36	\$39,945,372	6	\$1,898,512
DOITT	0	\$0	2	\$59,558,812	4	\$1,006,875,988	6	\$161,211,423
DOT	25	\$214,235,391	5	\$19,391,246	9	\$59,197,775	15	\$125,238,719
DPR	5	\$9,022,449	8	\$29,999,087	7	\$24,263,162	1	\$130,000
DSBS	11	\$9,830,201	3	\$10,019,000	16	\$5,693,829	3	\$6,147,132
DSNY	1	\$1,592,538,638	3	\$1,852,341,044	5	\$581,381,861	1	\$45,384,289
DYCD	63	\$28,722,870	355	\$307,683,954	109	\$82,865,806	377	\$51,330,506
FDNY	2	\$71,452,800	3	\$18,156,635	1	\$2,674,327	2	\$8,992,688
HPD	13	\$4,449,861	21	\$238,653,835	8	\$3,688,832	1	\$1,392,000
HRA	27	\$28,161,078	22	\$108,505,406	16	\$188,088,080	24	\$89,745,885
Law	0	\$0	3	\$3,668,000	10	\$301,009	1	\$0
NYPD	5	\$54,910,231	0	\$0	0	\$0	1	\$2,871,750
OEM	0	\$0	1	\$1,000,000	0	\$0	0	\$0
PROB	2	\$8,899,789	0	\$0	0	\$0	1	\$25,000
TLC	0	\$0	1	\$1,257,947	0	\$0	0	\$0
Total	454	\$2,881,176,910	580	\$5,755,822,965	446	\$2,760,090,408	580	\$820,270,550

AGENCY PROCUREMENT ACTIONS BY METHOD

Fiscal 2009

Required Source or Procurement Method								
Agency	Fiscal 2009		Fiscal 2008		Fiscal 2007		Fiscal 2006	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	3	\$3,606,767	0	\$0	7	\$9,598,616	6	\$1,814,510
CJC	4	\$752,446	0	\$0	N/A	N/A	N/A	N/A
CULT	0	\$0	0	\$0	0	\$0	4	\$28,642
DCA	0	\$0	0	\$0	2	\$25,873	0	\$0
DCAS	3	\$7,432	3	\$26,300	1	\$25,000	4	\$28,889
DCP	1	\$72,000	1	\$375,000	1	\$5,500	0	\$0
DEP	6	\$1,580,802	5	\$1,204,136	3	\$1,451,285	1	\$219,120
DFTA	25	\$329,062	1	\$7,375	2	\$1,999,990	1	\$1,398,822
DHS	26	\$90,723,523	23	\$27,659,453	27	\$129,002,906	14	\$18,349,500
DOB	1	\$4,660	1	\$35,000	2	\$5,544,651	1	\$49,680
DOC	5	\$2,730,873	0	\$0	1	\$936,288	1	\$901,000
DOF	1	\$3,382,060	1	\$505,412	0	\$0	0	\$0
DOHMH	45	\$37,715,307	26	\$57,904,160	55	\$57,168,603	44	\$69,868,007
DOI	0	\$0	0	\$0	0	\$0	1	\$71,045
DOITT	1	\$750,000	0	\$0	0	\$0	0	\$0
DORIS	1	\$1,567	0	\$0	0	\$0	0	\$0
DOT	5	\$3,016,924	3	\$2,305,177	2	\$8,910,438	3	\$3,583,946
DPR	6	\$1,085,000	0	\$0	0	\$0	0	\$0
DSNY	1	\$1,810	1	\$1,207,170	0	\$0	0	\$0
DYCD	0	\$0	0	\$0	5	\$630,920	1	\$66,000
FDNY	0	\$0	0	\$0	1	\$5,398,249	1	\$2,403,742
HPD	4	\$3,341,483	0	\$0	0	\$0	3	\$7,644,704
HRA	23	\$11,678,983	10	\$13,128,386	2	\$2,852,263	12	\$8,585,336
NYPD	6	\$16,917	1	\$1,608,858	0	\$0	1	\$286,990
OEM	1	\$10,321	1	\$59,200	0	\$0	2	\$46,701
PROB	0	\$0	2	\$555,356	1	\$275,000	0	\$0
TLC	1	\$4,280	0	\$0	0	\$0	1	\$40,199
Total	169	\$160,812,217	79	\$106,580,985	112	\$223,825,582	101	\$115,386,834

AGENCY PROCUREMENT ACTIONS BY METHOD

Fiscal 2009

Small Purchase								
Agency	Fiscal 2009		Fiscal 2008		Fiscal 2007		Fiscal 2006	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	137	\$5,272,613	134	\$6,455,691	192	\$6,982,218	181	\$5,245,228
BIC	10	\$123,463	1	\$5,264	13	\$145,712	N/A	N/A
CCHR	10	\$101,653	3	\$39,120	4	\$42,389	7	\$89,676
CCRB	11	\$199,185	7	\$173,331	15	\$228,011	7	\$148,216
CJC	0	\$0	1	\$26,370	N/A	N/A	N/A	N/A
CSC	1	\$7,788	0	\$0	1	\$6,474	1	\$5,950
CULT	39	\$1,846,203	78	\$2,849,661	80	\$2,526,014	69	\$2,549,941
DCA	35	\$781,395	5	\$400,000	35	\$556,883	13	\$169,200
DCAS	169	\$5,500,232	191	\$6,246,722	205	\$6,094,791	266	\$7,537,096
DCP	14	\$355,998	23	\$756,607	28	\$461,796	1	\$6,383
DDC	56	\$997,604	34	\$829,514	88	\$2,678,755	90	\$2,218,978
DEP	344	\$10,970,447	379	\$12,522,552	361	\$11,724,611	338	\$10,859,277
DFTA	24	\$1,164,652	26	\$1,554,940	41	\$1,162,625	59	\$1,428,045
DHS	153	\$2,950,028	79	\$2,383,372	124	\$2,264,554	103	\$1,470,587
DJJ	53	\$1,199,654	1	\$8,580	15	\$116,930	31	\$967,491
DOB	62	\$1,840,370	62	\$1,770,604	78	\$2,495,352	54	\$1,190,728
DOC	254	\$7,169,522	216	\$5,937,513	297	\$7,155,454	354	\$7,105,728
DOF	52	\$1,308,341	37	\$1,009,203	51	\$1,249,360	45	\$1,051,796
DOHMH	486	\$11,763,275	599	\$14,169,284	556	\$11,865,765	642	\$13,905,048
DOI	7	\$110,289	2	\$34,850	10	\$179,782	8	\$157,298
DOITT	69	\$1,904,187	36	\$1,167,417	85	\$2,472,008	69	\$1,660,421
DORIS	13	\$202,832	0	\$0	11	\$103,929	7	\$91,488
DOT	323	\$10,355,230	366	\$11,296,288	351	\$9,543,630	361	\$9,929,145
DPR	497	\$9,831,913	425	\$8,628,037	341	\$7,210,593	299	\$6,288,754
DSBS	22	\$704,426	13	\$427,594	17	\$599,159	19	\$929,781
DSNY	175	\$5,328,540	139	\$6,566,574	150	\$7,935,967	118	\$5,765,800
DYCD	10	\$169,047	3	\$58,592	6	\$245,491	15	\$249,308
FDNY	275	\$7,304,939	331	\$8,925,055	344	\$8,935,850	400	\$9,775,824
HPD	570	\$10,319,351	576	\$10,687,148	335	\$7,283,610	201	\$5,154,768
HRA	117	\$4,312,640	133	\$5,496,933	136	\$4,794,505	122	\$5,351,591
Law	181	\$1,713,332	11	\$411,947	36	\$846,133	19	\$482,362
LPC	16	\$282,176	7	\$97,106	16	\$284,378	18	\$393,275
NYPD	658	\$13,615,035	647	\$13,883,645	680	\$13,948,293	596	\$13,293,918
OEM	14	\$449,507	19	\$692,288	32	\$610,098	24	\$479,168
PROB	15	\$185,661	16	\$509,788	21	\$632,090	40	\$818,640
TLC	25	\$427,038	6	\$148,798	19	\$275,592	45	\$529,471
Total	4,897	\$120,768,566	4,606	\$126,170,388	4,774	\$123,658,802	4,622	\$117,300,381

AGENCY PROCUREMENT ACTIONS BY METHOD

Fiscal 2009

Sole Source								
Agency	Fiscal 2009		Fiscal 2008		Fiscal 2007		Fiscal 2006	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	0	\$0	0	\$0	1	\$7,200	5	\$1,678,954
CCRB	2	\$52,000	2	\$50,000	0	\$0	6	\$52,492
CJC	0	\$0	2	\$4,993,455	N/A	N/A	N/A	N/A
CULT	0	\$0	0	\$0	0	\$0	2	\$65,000
DCA	0	\$0	0	\$0	0	\$0	2	\$23,070
DCAS	92	\$2,026,563	92	\$1,445,816	21	\$6,705,394	10	\$2,843,903
DCP	0	\$0	2	\$14,815	1	\$8,496	0	\$0
DDC	30	\$100,911,913	15	\$86,907,425	23	\$30,329,104	36	\$93,467,591
DEP	19	\$97,651,027	30	\$7,713,130	23	\$777,433	28	\$712,606
DFTA	0	\$0	0	\$0	1	\$10,000	3	\$14,500
DHS	1	\$84,528	1	\$97,831	2	\$164,528	1	\$2,401,128
DOB	2	\$783,025	7	\$153,305	1	\$75,000	2	\$1,621,649
DOC	2	\$275,546	6	\$7,873,976	4	\$135,000	14	\$1,875,601
DOF	2	\$2,356,084	3	\$2,712,566	4	\$5,169,813	2	\$440,788
DOHMH	34	\$13,291,036	43	\$8,902,137	66	\$6,220,016	81	\$10,156,033
DOI	1	\$7,258	5	\$41,872	0	\$0	2	\$23,214
DOITT	8	\$8,737,978	10	\$80,887,838	30	\$193,445,068	1	\$116,681
DORIS	4	\$57,488	0	\$0	0	\$0	1	\$6,488
DOT	4	\$711,790	1	\$7,145	2	\$83,858	3	\$47,580
DPR	53	\$2,307,104	148	\$9,796,867	113	\$35,158,621	29	\$6,294,535
DSBS	3	\$1,217,895,851	1	\$572,000	7	\$1,571,696,633	6	\$773,338,999
DSNY	1	\$1,727,313	0	\$0	1	\$1,727,313	0	\$0
DYCD	1	\$135,000	0	\$0	3	\$22,215	4	\$36,249
FDNY	1	\$4,510,000	1	\$9,500	2	\$1,724,330	5	\$351,631
HPD	1	\$99,999	3	\$141,854	1	\$99,000	0	\$0
HRA	3	\$4,345,672	8	\$1,090,870	4	\$8,668,906	12	\$250,744
Law	0	\$0	0	\$0	7	\$350,115	6	\$262,766
LPC	0	\$0	1	\$24,576	0	\$0	0	\$0
NYPD	19	\$23,367,865	17	\$153,041	9	\$2,989,958	15	\$1,718,295
OEM	2	\$215,990	1	\$9,560	5	\$41,174	1	\$21,200
PROB	3	\$20,798	1	\$14,000	0	\$0	0	\$0
TLC	2	\$1,536,192	0	\$0	0	\$0	1	\$1,527,000
Total	290	\$1,483,108,018	400	\$213,613,579	331	\$1,865,609,174	278	\$899,348,694

AGENCY PROCUREMENT ACTIONS BY METHOD

Fiscal 2009

All Procurement Methods By Agency								
Agency	Fiscal 2009		Fiscal 2008		Fiscal 2007		Fiscal 2006	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	1,143	\$802,808,030	976	\$263,565,973	1,281	\$3,494,059,130	1,630	\$1,831,381,259
BIC	90	\$232,040	90	\$155,889	48	\$193,603	N/A	N/A
CCHR	95	\$176,909	24	\$65,754	20	\$61,535	46	\$141,793
CCRB	99	\$390,849	115	\$532,273	135	\$404,298	130	\$316,945
CJC	115	\$165,315,436	51	\$165,334,953	N/A	N/A	N/A	N/A
CSC	10	\$13,299	31	\$14,491	58	\$66,018	34	\$43,595
CULT	148	\$3,644,406	204	\$3,304,406	151	\$4,602,183	153	\$3,365,361
DCA	224	\$4,420,135	275	\$1,023,644	290	\$1,191,626	237	\$640,919
DCAS	1,648	\$651,663,626	1881	\$732,301,428	2362	\$2,026,544,983	2946	\$1,010,984,130
DCP	177	\$3,245,973	187	\$4,548,688	218	\$943,434	27	\$603,910
DDC	1,048	\$965,001,394	1168	\$978,670,684	1333	\$770,835,527	1283	\$704,022,186
DEP	5,446	\$2,531,400,587	5530	\$4,618,004,861	5326	\$1,244,450,222	5373	\$1,279,884,540
DFTA	2,194	\$267,819,022	1125	\$145,774,633	832	\$176,811,362	632	\$139,836,378
DHS	698	\$606,966,907	814	\$321,311,173	939	\$581,298,405	754	\$304,387,106
DJJ	333	\$19,074,920	574	\$37,270,428	568	\$18,284,317	726	\$10,008,295
DOB	220	\$17,172,885	457	\$8,403,942	441	\$10,006,978	588	\$8,593,838
DOC	1,043	\$34,057,466	1,039	\$71,887,466	1,262	\$73,153,249	1,431	\$29,429,273
DOF	299	\$66,303,448	354	\$10,244,242	440	\$24,006,148	534	\$12,726,913
DOHMH	2,950	\$684,435,678	3,679	\$3,226,361,452	4,030	\$1,365,653,957	4,132	\$749,489,797
DOI	92	\$1,078,246	141	\$1,392,566	162	\$2,477,521	118	\$650,281
DOITT	381	\$451,570,204	330	\$502,710,515	480	\$1,818,529,550	528	\$693,477,482
DORIS	106	\$355,972	108	\$139,541	97	\$233,786	82	\$216,490
DOT	1,380	\$690,307,354	1,572	\$1,032,892,497	1,626	\$411,449,817	2,401	\$602,916,132
DPR	3,296	\$398,921,204	3,821	\$362,345,396	3,939	\$237,448,097	5,266	\$310,583,169
DSBS	325	\$1,281,129,990	250	\$1,559,824,077	314	\$1,613,008,846	315	\$786,883,162
DSNY	2,277	\$2,359,162,082	2,324	\$2,129,384,229	2,639	\$820,480,229	2,858	\$734,338,368
DYCD	3,236	\$354,567,522	1,821	\$379,746,844	2,328	\$200,200,191	2,946	\$373,062,351
FDNY	1,224	\$221,823,185	1,396	\$145,839,565	1,702	\$92,907,730	1,871	\$114,915,500
HPD	16,266	\$103,991,688	14,618	\$404,286,094	9,060	\$158,625,711	414	\$54,944,196
HRA	1,275	\$296,453,427	1,350	\$775,365,726	1,273	\$462,717,658	1,379	\$1,310,464,555
Law	1,097	\$175,712,338	790	\$29,295,354	1,452	\$32,066,472	1,846	\$22,139,483
LPC	57	\$350,137	77	\$385,605	78	\$381,927	81	\$499,962
NYPD	4,407	\$226,406,379	4,359	\$69,820,012	4,550	\$67,803,245	4,509	\$65,947,168
OEM	268	\$18,592,559	303	\$5,468,896	531	\$3,198,889	43	\$1,298,397
PROB	202	\$11,454,296	226	\$2,724,300	298	\$8,542,920	358	\$6,713,826
TLC	275	\$2,421,883	280	\$1,846,672	323	\$687,453	376	\$2,678,293
Total	54,144	\$13,418,441,475	52,337	\$17,992,244,269	50,586	\$15,723,327,014	46,047	\$11,167,540,053

Note: In all Appendix C tables, CJC data is included beginning in Fiscal 2008, and BIC data is included beginning in Fiscal 2007.

All Procurement Methods by Method								
Method	Fiscal 2009		Fiscal 2008		Fiscal 2007		Fiscal 2006	
	Count	Value	Count	Value	Count	Value	Count	Value
Accelerated	103	\$66,708,833	139	\$65,020,982	110	\$21,227,691	132	\$27,895,310
Amendment	3,138	\$508,057,803	N/A	N/A	N/A	N/A	N/A	N/A
Amendment Extension	727	\$1,008,547,739	235	\$304,170,259	763	\$453,147,996	397	\$777,127,069

AGENCY PROCUREMENT ACTIONS BY METHOD

Fiscal 2009

Assignment	31	\$31,175,436	N/A	N/A	N/A	N/A	N/A	N/A
Buy-Against	29	\$190,674	N/A	N/A	N/A	N/A	N/A	N/A
Competitive Sealed Bid	822	\$3,658,141,715	1005	\$6,473,366,100	1017	\$4,116,550,159	1037	\$3,735,383,780
Construction Change Order	1,644	\$465,053,114	1502	\$395,914,669	1320	\$320,616,956	1347	\$207,069,020
Design Change Order	347	\$198,449,871	359	\$305,093,528	N/A	N/A	N/A	N/A
Emergency	102	\$68,766,254	48	\$20,007,986	130	\$126,454,562	120	\$52,089,511
Government-to-Government	68	\$425,314,842	N/A	N/A	N/A	N/A	N/A	N/A
Innovative	0	\$0	12	\$2,076,000	6	\$15,699,071	580	\$265,026,658
Intergovernmental	2,126	\$392,978,488	2,397	\$469,991,646	2,176	\$1,123,205,518	1,820	\$665,502,928
Line-Item Appropriation	2,439	\$173,682,120	2,021	\$143,926,060	2538	\$121,785,007	2,216	\$119,423,841
Micro Purchase	35,278	\$53,825,057	38,014	\$58,405,983	35,517	\$57,723,773	31,394	\$59,832,518
Negotiated Acquisition	149	\$382,330,557	94	\$97,973,039	339	\$349,310,118	404	\$106,702,760
Negotiated Acquisition Extension	210	\$137,607,300	101	\$193,858,153	66	\$63,205,041	14	\$11,646,346
Renewal	1,121	\$1,201,745,961	685	\$1,696,345,683	810	\$3,910,979,541	859	\$3,147,524,338
Request for Proposal	454	\$2,881,176,910	580	\$5,755,822,965	446	\$2,760,090,408	580	\$820,270,550
Required Source or Procurement Method	169	\$160,812,217	79	\$106,580,985	112	\$223,825,582	101	\$115,386,834
Small Purchase	4,897	\$120,768,566	4,606	\$126,170,388	4,774	\$123,658,802	4,622	\$117,300,381
Sole Source	290	\$1,483,108,018	400	\$1,737,830,579	331	\$1,865,609,174	278	\$899,348,694
Total	54,144	\$13,418,441,475	52,337	\$17,952,555,005	50,586	\$15,723,327,014	46,047	\$11,167,540,053

CAPITAL PROJECTS - MANAGEMENT INDICATORS

INDICATORS	FY 2008 Annual Actual	FY 2009 Annual Actual
HEALTH AND HOSPITALS CORPORATION		
o Projects Started		
- Design	8	12
- Construction	16	18
o Projects Completed	29	25
SCHOOL CONSTRUCTION AUTHORITY		
o Projects Started		
- Design	726	634
- Construction	785	708
o Projects Completed	691	593
HUMAN RESOURCES ADMINISTRATION		
o Projects Started		
- Design	7	5
- Construction	4	1
o Projects Completed	4	1
DEPARTMENT FOR HOMELESS SERVICES		
o Projects Started		
- Design	0	1
- Construction	2	3
o Projects Completed	1	3
DEPARTMENT OF ENVIRONMENTAL PROTECTION		
o Projects Started		
- Design	12	17
- Construction	104	59
o Projects Completed	79	51
DEPARTMENT OF TRANSPORTATION		
o Projects Started		
- Design	33	22
- Construction	23	18
o Projects Completed	9	19
NEW YORK CITY HOUSING AUTHORITY		
o Projects Started		
- Design	21	30
- Construction	12	22
o Projects Completed	14	15

CAPITAL PROJECTS - MANAGEMENT INDICATORS

INDICATORS	FY 2008 Annual Actual	FY 2009 Annual Actual
DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT		
o Projects Started		
- Design	148	147
- Construction	287	230
o Projects Completed	316	283
DEPARTMENT OF DESIGN AND CONSTRUCTION		
o Projects Started		
- Design	143	123
- Construction	110	86
o Projects Completed	122	93
DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES		
o Projects Started		
- Design	37	33
- Construction	43	48
o Projects Completed	32	42
DEPARTMENT OF SANITATION		
o Projects Started		
- Design	8	6
- Construction	8	6
o Projects Completed	11	9
DEPARTMENT OF PARKS AND RECREATION		
o Projects Started		
- Design	158	140
- Construction	198	214
o Projects Completed	131	140
POLICE DEPARTMENT		
o Projects Started		
- Design	0	0
- Construction	10	17
o Projects Completed	51	41

CAPITAL PROJECTS - MANAGEMENT INDICATORS

INDICATORS	FY 2008 Annual Actual	FY 2009 Annual Actual
FIRE DEPARTMENT		
o Projects Started		
- Design	5	7
- Construction	3	2
o Projects Completed	1	2
DEPARTMENT OF CORRECTION		
o Projects Started		
- Design	16	7
- Construction	11	8
o Projects Completed	4	3
DEPARTMENT OF JUVENILE JUSTICE		
o Projects Started		
- Design	0	0
- Construction	0	0
o Projects Completed	0	1
ECONOMIC DEVELOPMENT CORPORATION		
o Projects Started		
- Design	47	37
- Construction	72	38
o Projects Completed	33	40
DEPARTMENT OF CULTURAL AFFAIRS		
o Projects Started		
- Design	0	0
- Construction	0	0
o Projects Completed	16	25

RULEMAKING ACTIONS TAKEN

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

The Board of Health adopted a resolution to repeal and reenact Article 11 (Reportable Diseases and Conditions) of the NYC Health Code.

The Board of Health adopted a resolution to amend Article 115 (Formula Preparation Facilities) to correct an error in holding temperatures for prepared formula.

The Board of Health adopted a resolution to amend various provisions of Article 175 (Radiation Control) of the NYC Health Code in order maintain compatibility with requirements of the United States Nuclear Regulatory Commission.

The Board of Health adopted a resolution to amend Article 13 (Laboratories) of the NYC Health Code regarding the reporting of positive findings of a notifiable disease, condition, outbreak, or unusual manifestation of a disease, by clinical laboratories and blood banks.

The Board of Health adopted a resolution to repeal and reenact Article 71 (Food and Drugs), adding cosmetics to the scope of its provisions.

The Board of Health adopted a resolution to repeal and reenact Article 89 (Mobile Food Vending) of the NYC Health Code, modernizing provisions to address current regulatory issues.

The Board of Health adopted a resolution to repeal and reenact Article 151 (Rodents, Insects and Other Pests) of the NYC Health Code, to better reflect modern pest management and control practices, and to repeal Article 171 (Fumigation and Extermination) of the NYC Health Code.

The Board of Health adopted a resolution to amend Article 173 (Hazardous Substances) of the NYC Health Code, to eliminate obsolete provisions.

The Board of Health adopted a resolution to repeal and reenact Article 88 (Temporary Food Service Establishments) of the NYC Health Code, modernizing provisions applicable to street fairs and similar events.

The Board of Health adopted a resolution to amend Article 165 (Bathing Establishments) of the NYC Health Code in order to maintain consistency with New York State Department of Health requirements for spray grounds and lifeguard supervision.

The Board of Health adopted a resolution to amend Article 167 (Bathing Beaches) of the NYC Health Code in order to maintain consistency with New York State Department of Environmental Conservation regulations concerning surface water classifications and primary contact recreation for New York City waters.

The Board of Health adopted a resolution to amend Article 45 (General Provisions Governing Schools and Children's Institutions) regarding tuberculosis testing requirements for teachers and other adult staff prior to commencing work at a school or institution.

The Board of Health adopted a resolution to amend Article 47 (Child Care Services) regarding medication administration requirements in child care services.

RULEMAKING ACTIONS TAKEN

The Board of Health adopted a resolution to repeal and reenact Article 141 (Drinking Water) of the NYC Health Code, to assure that the revised provisions provide adequate legal tools to effectively address the public health aspects of public and private water supplies and to harmonize such provisions with related provisions of the New York State Sanitary Code and other applicable laws.

The Board of Health adopted a resolution to amend Article 201 (Births) regarding the registration of births to update the Health Code to reflect modern public health practices.

The Board of Health adopted a resolution to amend Article 203 (Termination of Pregnancy) to modernize current Department and public health practices.

The Commissioner of Health adopted a resolution to amend Chapter 23 of Title 24 to amend the appendices assigning point values for sanitary inspections by adding points for violations related to reduced oxygen packaging processes.

The Commissioner of Health adopted a resolution to amend Chapter 23 of Title 24 to delete the point and condition values for administrative and documentation violations that are currently counted in the scores received on sanitary inspections.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

The Department of Environmental Protection amended 15 RCNY Chapter 16, entitled The Rules for the Recreational Use of Water Supply Lands and Waters, twice during Fiscal 2009 to provide greater accessibility and convenience to the public concerning permissible recreational uses of New York City water supply lands and waters.

These revised Rules were amended to: allow access to certain lands and waters to be called Public Access Areas without a DEP permit; expand hunting opportunities on City-owned lands to be more consistent with hunting as permitted under New York State law; expand opportunities for both ice fishing and regular fishing on certain specified reservoirs; clarify Access Permit application and other existing procedures; expand recreational boating opportunities by allowing the use of certain non-motorized boats in addition to rowboats, without the requirement that occupants be engaged in fishing activity; eliminate the requirement for hunters to apply for and maintain a DEP Hunt Tag and to delete all references to the DEP Hunt Tag from the Rules.

The Department promulgated 15 RCNY Chapter 39 defining the term “Adjacent” in relation to engine idling near schools.

The Department promulgated best management practices to control for the emission of dust from construction related activities. Section 24-146(c) of the New York City Administrative Code states, in summary, that no Person shall cause or permit a building or road to be constructed without taking such cautions as may be ordered by the commissioner to prevent particulate matter from becoming airborne. Subsection (f) of the Code states that demolition by toppling of walls shall not occur except when approved by the commissioner. This subsection

RULEMAKING ACTIONS TAKEN

read in tangent with subsection (c) as explained above, essentially required the DEP commissioner to promulgate rules concerning dust control in the above circumstances.

The Department promulgated regulations and permitting requirements for New York City Dry Cleaners (15 RCNY 12-01 et seq.) that set forth the primary permits and other compliance requirements for existing and new dry cleaners. The amendments to Sections, 12-02, 12-04, 12-06, 12-08, 12-11, and 12-14 reflect revised national emission standards for hazardous pollutants for perchloroethylene (perc) that have occurred since the last amendments in 1997. The Department has set forth detailed requirements for when and how perc dry cleaning machines shall operate. The proposed amendments, specifically section 12-04, prohibit new dry cleaning machines from operating in residential buildings. In addition, existing dry cleaning operations shall stop cleaning with perc or move to non-residential buildings by 2020. The amendments to the remaining sections reflect technical changes that must be complied with in order to make the changes set forth in section 12-04 and clarify current operation and maintenance requirements.

The Department amended Chapter 20 of the RCNY in order to reflect technical changes that have occurred since the last amendments in 2000 and to improve language about protection of the condition of the water service.

- a. The amendments to Section 20-01 set forth detailed procedures for enforcing permit requirements and improved enforcement by allowing DEP to not issue permits to licensed plumbers who have repeatedly violated the Rules.
- b. The amendments to Section 20-03 include a change in the copper piping specification for the above-ground portion of the service line, new limits on the lead content of metal used for service lines and associated fittings and improved language about the property owner's obligation to protect the condition of the water service pipe.
- c. The amendments to Section 20-05 include provisions governing meter permits, notification and rules related to the move to Automatic Meter Reading, language about meter technologies that do not require minimum straight pipe lengths before and after the meter and more detailed metering requirements for types of water services that serve both domestic and fire protection purposes.
- d. The amendments to Section 20-08 included new language about the water use restrictions relating to drinking fountains, recreational sprinklers, sidewalk flushing and car washing.
- e. The amendments to Section 20-10 included changes to the language and the defined terms in order to make the Rule easier to read and understand.

DEPARTMENT OF TRANSPORTATION

The highway rules were amended to set forth an industry standard ISO form that provides a reference for permit applicants and their brokers and insurers as to what would constitute sufficient insurance coverage to cover the liability assumed by the permit applicant when obtaining a permit. This amendment also eliminates the requirement for specific notice endorsements for most permit applicants to reduce burdens that small businesses may face in procuring insurance that includes the specific notice endorsements. In addition, this amendment provides minor corrections and clarifications of the rule relating to insurance requirements.

RULEMAKING ACTIONS TAKEN

The traffic rules were amended to increase the fees collected for overweight and overdimensional truck permits. The fee currently charged by the Department no longer accurately reflects administrative and labor costs incurred in processing these permits.

The traffic rules were amended to authorize the issuance of permits for overdimensional and/or overweight combinations of vehicles utilized by haulers of bulk milk. On a daily basis, over one hundred vehicles hauling bulk milk enter the City of New York to transport bulk milk to processing facilities and exit the City empty or carrying bulk cream. The vast majority of these vehicles currently exceed the length and weight limitations set forth in section 4-15 for vehicles operating or moving on highways or bridges in the City. These overdimensional and overweight trucks damage City streets and highways. At the same time, milk haulers will require additional time to convert their fleets to trucks that comply with the City's length and weight requirements. Section 385(15)(d) of the Vehicle and Traffic Law recognizes that milk haulers may be offered permits not available to other truck haulers. Thus, the Commissioner promulgated a rule that will provide the haulers of bulk milk an incentive to phase in, over a six-year period, the use of smaller trucks that, when carrying bulk milk or cream, would meet the City's length and weight limitations. To accomplish this goal, the rule authorizes the issuance of quarterly overdimensional and overweight permits over a period of six years and imposes a schedule of fees that increase if the applicant does not decrease the number of permits required by a certain percentage. The increases will be implemented beginning with those permits issued during the third year of the rule if the number of permits issued during the prior year has not decreased by a fixed percentage from the first year that the proposed rule is in effect. After the sixth year, no permits will be issued.

The traffic rules were amended to incorporate recent amendments to the New York State Vehicle & Traffic Law. The Governor of the State of New York recently signed legislation specifying that, in cities with a population of one million or more, blocking an intersection can be adjudicated as a parking violation. The Department is amending the Traffic Rules to implement this change, and to facilitate effective enforcement by the New York City Police Department.

The traffic rules were amended to incorporate recent amendments to Title 19 of the New York City Administrative Code. The City Council revised the Administrative Code to amend the time limit at which a person can park at a broken or missing meter or muni-meter. The Department is amending the Traffic Rules to reflect this change.

The traffic rules were amended to reflect changes to permissible New York City truck routes. Castleton Avenue from Jewett Avenue to Port Richmond Avenue is being added as a local truck route to improve truck operations by allowing a connection to the Richmond Avenue local truck route. Westbound trucks at Castleton Avenue and Jewett Avenue are only allowed to turn left or right. If they turn right, they arrive at Jewett Avenue and Richmond Terrace which only allows right turns. The trucks are being forced into a circle as a result of the turn restrictions. By adding Castleton Avenue from Jewett Avenue to Port Richmond Avenue as a local truck route, truck operations will be improved in this area and truck movements will be more efficient. Due to land use changes, two local truck routes are being eliminated, specifically New Dorp Lane from Old Mill Road to Cedar Grove Avenue and Ebbitts Avenue from Old Mill Road to Cedar Grove Avenue. Finally, adding Richmond Valley Road as a local truck route between Arthur Kill Road and Page Avenue will allow for east-west connection between two north-south local truck routes.

RULEMAKING ACTIONS TAKEN

The traffic rules were amended to increase the legal weight limit for trucks in order to comply with statewide standards. Engineers within the Department currently use the same formula as those from the New York State Department of Transportation when evaluating the permissible weight of vehicles crossing structures in New York City. As State DOT permits weight of up to 80,000 pounds, the Department wants its rules to be accordingly consistent in order to minimize disruptions in interstate commerce.

The traffic rules were amended to more clearly define unmarked crosswalks, differentiating pedestrian ramps that lead to such crosswalks from other pedestrian ramps for enforcement purposes. The original rule prohibited stopping, standing or parking in front of pedestrian ramps intended for the crossing of individuals. The amendment to this paragraph clarifies that the prohibition only applies to pedestrian ramps that lead people to crosswalks, and that motorists may park their vehicles in front of other pedestrian ramps. The amendment will improve enforcement of the Traffic Rules and Regulations with respect to such pedestrian ramps by making such enforcement more clear and consistent.

DEPARTMENT OF BUILDINGS

Periodic Inspection of Exterior Walls and Appurtenances of Buildings (1 RCNY 32-03).

This rule creates staggered inspection cycles for buildings covered by façade inspection requirements, as required by Local Law 38 of 2007. This rule will spread out over several years the performance of required inspections and the filing of approximately 12,500 inspection reports with the Department. The amendments also enhance and reorganize the reporting requirements.

Definition of Existing Building (1 RCNY 101-01). This rule clarifies an ambiguity created by the addition in Local Law 33 of 2007 of Administrative Code section 27-123.3, which defines an existing building in a way that differs from the definitions of the same term set forth in sections 27-123.1 and 27-123.2 of the Administrative Code.

Waiver of Certain Construction Documents Required to be Submitted by Registered Design Professionals for Certain Work (1 RCNY 101-02). The rule promotes efficiency at no expense to public safety by continuing under the new construction codes the practice under Title 27 of the Administrative Code of dispensing with certain filing requirements for selected plumbing and mechanical work. Plumbing for temporary installations used in connection with construction operations has been omitted from the exception.

Fees Payable to the Department of Buildings (1 RCNY 101-03). This rule implements the fee structure provided for in sections 28-112.1, 28-112.7.2, 28-112.8 and 28-401.15 of the NYC Administrative Code by setting forth the fees which may be charged by rule of the Department of Buildings pursuant to those sections.

Special Inspectors and Special Inspection Agencies (1 RCNY 101-06). This rule implements section 28-115.1 of the Administrative Code by specifying the qualifications of special inspectors and the processes through which the department will regulate their activities.

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Inspections and Approved Agencies (1 RCNY 101-07). The rule implements section 28-114.1 of the New York City Administrative Code by specifying the qualifications of approved agencies and qualified inspectors and the processes through which the Department will regulate their activities.

Final Inspection and Sign-Off Prior to Letter of Completion (1 RCNY 101-10). This rule is based on Sections 26-217 and 27-207 of the Administrative Code, which authorize the Commissioner to accept inspection reports from registered design professionals. It is also based on Section 28-116.2.4.2 of the Administrative Code, which provides that a final inspection must be performed on completed work within one (1) year of the expiration of the last valid permit. The rule further provides a thirty-day period following the date of the final inspection within which the final inspection report must be filed.

Requirements for Filing Technical Reports of Inspections for Applications for Permits in Process on July 1, 2008 (1 RCNY 101-13). This rule implements Section 28-101.4.2(1) of the Administrative Code, which enables the commissioner of buildings to make exceptions to the July 1, 2008 effective date of the codes' administrative provisions. The rule allows, with certain conditions, certain applications that are in process and that have secured approval or partial permit to use reports of technical inspections pursuant to the provisions of law in effect prior to July 1, 2008.

Public Challenge of Department Decisions (1 RCNY 101-15). This rule allows for informed public challenges of zoning approvals early in the project approval process. In addition, the rule spells out to whom zoning challenges may be made and sets out time frames for such challenges.

Posting of Permit (1 RCNY 101-16). Section 28-105.11 of the Administrative Code requires posting of a permit at a work site during construction. This rule clarifies that the posting of the permit must be no later than three days of issuance in order to further inform the public of such issuance in a reasonably rapid manner.

Violation Reclassification and Certification of Correction (1 RCNY 102-01).

The Department adopted this rule to reflect the enactment of the new Construction Codes, and the simultaneous repeal of substantial portions of the current Building Code. The new enforcement scheme will apply to all NOVs issued by the Department with a date of occurrence on or after July 1, 2008. The existing Penalty Schedule (designated in the coordinate proposed rulemaking of the Environmental Control Board (ECB) as "Buildings Penalty Schedule I") will be retained and will apply to all NOVs issued by the Department with a date of occurrence on or before June 30, 2008.

Compensation of Registered Design Professionals in Accordance with Section 28-216.6 of the Administrative Code (1 RCNY 102-02). This rule will enable the Department to acquire, for purposes of conducting surveys of unsafe buildings, the services of the most qualified registered design professionals by providing them with compensation for their work that is comparable to the compensation generally received for such work in the field.

Examinations and Other Qualifications (1 RCNY 104-01). This rule sets forth the procedures that will govern the Department's administration of certain licensing exams. The rule will apply to specified license types; other license types may be added as responsibility for

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their administration is assumed by the Department. The rule also covers investigations of license applicants and certain administrative housekeeping matters.

Proof of Required Insurance (1 RCNY 104-02). The rule also implements §28-401.9 by specifying insurance amounts, applicability to specific license categories, proper documentation, and certificate requirements and updates. It recognizes the need to exempt certain licensees from required workers' compensation and disability insurance requirements when the licensee has no employees.

Term of License (1 RCNY 104-03). In addition, the rule addresses license terms for licenses of various types and makes clear that the Commissioner maintains the authority to stagger the issuance of licenses based on considerations other than the date of issuance of the subject license, or to otherwise provide for reasonable implementation of modifications to the terms.

Renewal (1 RCNY 104-04). This rule requires that license renewals shall be governed by the provisions of Administrative Code §28-401.12.

Reinstatement of License (1 RCNY 104-05). This rule implements §28-401.13 and §28-40 1.14 of the Administrative Code by specifying requirements and procedures for license reinstatement.

Continuing Education Requirements (1 RCNY 104-06). This rule implements §28-401.13 and §28-40 1.14 of the Administrative Code by specifying the licensees required to meet continuing education requirements, and setting forth their course requirements as well as requirements for course providers seeking Department approval.

Suspension or Revocation (1 RCNY 104-07). This rule implements requirements for conduct of hearing by office of administrative trials and hearings, stop work and suspension of permits and hearings concerning disciplinary proceedings pursuant to Administrative Code §28-401.19.

Qualifications for Site Safety Manager and Site Safety Coordinator Certificates (1 RCNY 104-08). This rule implements "equivalent education and construction experience" for site safety manager and site safety coordinator applicants to qualify for required certificates. In addition, pursuant to Administrative Code §28-401.7, it dispenses with the requirement of an examination for site safety coordinator certificates.

Hoisting Machine Operators Class C (1 RCNY 104-09). The rule requires license applicants to take examinations as provided in Department rule and requires hoisting machine operators to provide proof of fitness to perform authorized work as a condition to license renewal.

Other obligations (1 RCNY 104-22). This rule reflects miscellaneous licensee obligations including notification of address change and notification of criminal conviction.

Requirements for the Approval of a Property Tax Abatement Application for the Installation of a Green Roof (1 RCNY 105-01). This rule sets forth the procedures required for an owner to obtain the property tax abatement, the certifications and other requirements stated in the law, and the process of revocation of the property tax abatement under conditions described in the law for the installation of a Green Roof.

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Requirements for the Approval of a Property Tax Abatement Application for the Installation of a Solar Electric Generating System (1 RCNY 105-02). This rule sets forth the procedures required for an owner to obtain the property tax abatement, the certifications and other requirements stated in the law, and the process of revocation of the property tax abatement under conditions described in the law for the installation of a Solar Electric Generating System.

Adjudications (1 RCNY 105-05). This rule provides that disciplinary proceedings for all license types shall be returnable at the Office of Administrative Trials and Hearings. It also updates the types of proceedings returnable at OATH to reflect recent legislation, including changes enacted as part of the New York City Construction Codes and formally eliminates the roles of the Master Electricians License Board and the Plumbing and Fire Suppression Piping Contractor License Board in the disciplinary referral process.

Impact Resistant Stair and Elevator Shaft Enclosures (1 RCNY 403-01). This rule promotes public safety and efficiency by continuing under the new construction codes the practice under Chapter 32 of Title 1 of the Rules of the City of New York with respect to impact resistant stair and elevator enclosures.

One-way Emergency Voice Communication Systems (1 RCNY 907-01). This rule amendment establishes the technical standards for the installation of one-way emergency voice communications systems in order to establish consistency between the requirements of the law and this rule.

HOUSING PRESERVATION AND DEVELOPMENT

Certifications of No Harassment--Technical Amendments. These rules govern the process for application and issuance of certifications of no harassment. The rules make technical corrections to internal citations of the Administrative Code of the City of New York.

***In rem* Foreclosure Affecting Distressed Property and Certain Other Properties.** The amendments to these rules clarify criteria for submission of a tenant petition application under sponsorship of a not-for-profit entity during the Third Party Transfer process. The amendments also specify an interim evaluation period for buildings where a tenant petition application has been submitted, to ensure that the tenants in such buildings receive training and are made aware of the milestones that must be met for the building to eventually transfer to tenant ownership. Finally, the rules clarify the process for notifying tenants of buildings that are subject to a supplemental judgment of foreclosure.

Fees for Administration of Loan Programs and Certain Other Municipality-Aided Projects. Pursuant to New York City Charter §1802 and various federal and state statutes, the Department of Housing Preservation and Development (HPD), is empowered to perform a broad range of functions relating to both private and City-owned real property. The proposed rules set forth fees that may be charged and collected by HPD for its administrative costs in connection with performing such functions. The rules provide for fees for review by HPD of certificates of incorporation, for appraisals, for preparing or renewing license agreements for short-term leases of City-owned property, and for refinancing mortgages.

RULEMAKING ACTIONS TAKEN

Fees for Administration of Loan Programs and Certain Other Municipality-Aided Projects--Technical Amendments. The rule clarifies definitions for two of the fees. It amends the definition of the mortgage refinancing fee to clarify the intent to also charge for processing requests to satisfy or otherwise modify the Department of Housing Preservation and Development debt. The rule also amends the definition of the certificate of incorporation fee to clarify the intent to also charge for reviewing dissolutions of housing development fund corporations and amendments to certificates of incorporation.

Campaign Finance Act. The Campaign Finance Act ("Act") authorizes the Department of Housing Preservation and Development to promulgate rules setting forth which categories of actions, transactions and agreements providing affordable housing do, and do not, constitute business dealings with the City of New York for purposes of the Act. Entities engaging in actions, transactions and agreements that do not constitute business dealings with the City would not be subject to disclosure requirements and the campaign contribution limitations set forth in the Act.

Tax Exemption under §421-a of the Real Property Tax Law. These rule amendments provide that the new construction requirements for affordable units created in accordance with 28 RCNY § 6-08(b)(1) adopted by amendments that took effect on June 19, 2008 ("June 19 Amendments") apply to multiple dwellings that commence construction on or after December 28, 2007. They also clarify the title of Section 6-09, also added by the June 19th Amendments, because such amendments also relate to certain changes to the 421-a requirements pursuant to Local Law 58 of 2006, which took effect on December 28, 2007. The rule amendments revise the definition of "commence" in the June 19th Amendments by adding a provision that specifies that, under certain circumstances, such definition supersedes the definition of "commencement of construction" in § 6-01 of the 421-a rules. Finally, the rule amendments add a new applicability provision to Chapter 6 that relates specifically to the June 19 Amendments. Unless the June 19 Amendments specifically provide otherwise, they will only be applicable to multiple dwellings that commence construction on or after July 1, 2008 and the definition of "commence" in such amendments would then supersede the definition of "commencement of construction" in § 6-01 of the 421-a rules." On July 1, 2008, many major revisions to the Real Property Tax Law § 421-a tax exemption program took effect. The new applicability provision would accomplish a more judicious implementation of the new requirements for benefits.

Tax Exemption under §421-a of the Real Property Tax Law. These rule amendments address the current crisis in the financial markets by authorizing the Department of Housing Preservation and Development, when it is determining whether a project has been completed without undue delay, to consider certain financial difficulties such as mortgage foreclosure or the inability to obtain the necessary financing to complete a project.

Tax Exemption under §421-b of the Real Property Tax Law (RPTL). The RPTL section 421-b tax incentive program currently applies to residences which commence construction before July 1, 2006. The program was not extended by the Legislature, so its application has ceased with the exception of unfinished units, which were previously required to obtain a certificate of occupancy by July 1, 2008. However, the State Legislature recently extended the deadline for completion of projects eligible for RPTL § 421-b benefits from July 1, 2008 to July 1, 2009. The reason for this extension was that the downturn in the housing market coupled with the difficulty involved in obtaining construction financing had prevented some builders

RULEMAKING ACTIONS TAKEN

from completing projects which were commenced in compliance with the RPTL § 421-b program. In 2006, HPD adopted rule amendments allowing it to waive the filing deadline for RPTL § 421-b applications in certain instances to ensure that homeowners who purchase private dwellings with the reasonable expectation that their new homes will be eligible for 421-b benefits are not penalized due to the seller's misrepresentations regarding the filing of a 421-b application. The 2006 rule amendments also provided that all of the required documentation for any application for a Preliminary or Final Certificate of Eligibility must be filed on or before December 31, 2008. Due to the above-mentioned completion extension, HPD is now extending the deadline for filing required documentation for such tax exemption benefits from December 31, 2008 to December 31, 2009.

Masonry Equivalent Exit Enclosures (1 RCNY 1014-01). This rule establishes the technical standards for the installation of masonry equivalent exit enclosures.

Site Safety (1 RCNY 3310-01). This rule mandates inspections and a site safety log be maintained by a licensed site safety manager or coordinator.

Alteration Applications; Determinations of Market Value and Substantial Improvement (1 RCNY 3606-01). This rule provides the details necessary to determine the market value of structure for specific instances, maintaining the current standards established in TPPN 1/2004 and ensures compliance with the National Flood Insurance Program as mandated by Section 36.0105 of the NYS Environmental Conservation Law by providing standards consistent with FEMA interpretations.

Letters of Map Change (1 RCNY 3606-02). This rule provides procedures to be followed for letters of map change, maintaining the current procedures established in TPPN 1/2004. It will ensure continued City compliance with the National Flood Insurance Program as mandated by Section 36.0105 of the NYS Environmental Conservation Law by providing procedures consistent with the FEMA requirements.

Federal Emergency Management Agency (FEMA) Letters of Map Revision (1 RCNY 3606-03). This rule updates the FEMA FIRMs to incorporate a Letter of Map Amendment approved by FEMA for the Hunts Point area of the Bronx, resulting from the placement of fill in that area. This amendment ensures New York City's continued compliance with and eligibility to participate in the National Flood Insurance Program.

National Fire Protection Association (NFPA) 13 (1 RCNY 3616-01). This rule amends reference standard NFPA 13 in Section BCQ102 of the New York City Building Code. It provides design standards for the proper installation of sprinkler system components within hoistways and requires a proven safety practice based upon a nationally recognized standard.

American Society of Mechanical Engineers (ASME) Boiler & Pressure Vessel Code Edition (1 RCNY 6008-01). This rule amends the Fuel Gas Code to include Chapter 6000, which references the 2004 edition of the ASME Boiler & Pressure Vessel Code instead of the 2001 edition.

Fire Alarm Wiring (1 RCNY 4000-06). This rule will facilitate compliance with the practices and standards established under Title 27 by providing technical standards for buildings erected in compliance with Title 28 of the Administrative Code.

RULEMAKING ACTIONS TAKEN

DEPARTMENT OF RECORD AND INFORMATION SERVICES

The Department amended its Municipal Archives Research Service and Copy Fee Schedule by increasing exhibition loan fees and fees for purchase of vital record copies. It added fees for new photocopy and digital scanning services.

DEPARTMENT OF SANITATION

Rules Establishing a Second, Pre-determined One-Hour Residential Enforcement Period. This rule amended the Department's existing rules under RCNY Title 16 to conform to Local Law No. 47 of 2007. This local law amended §16-118.1 of the New York City Administrative Code by limiting the period of time when the Department could issue notices of violation to owners, lessees, tenants, occupants, and persons in charge of residential premises for dirty sidewalk and 18-inch violations under §16-118(2) to two pre-determined one-hour periods each day. Consistent with Local Law 47, the Department's amended rule establishes the pre-determined enforcement routing times as 8:00 to 9:00 A.M., and 6:00 to 7:00 P.M.

Rules Governing the Distribution of Advertisements on Private Property. This rule added section 16 to Title 16 of the Rules of the City of New York. These rules were promulgated in order to implement Section 397-A of the New York State General Business law which makes it unlawful for any person to distribute unwanted advertisements on private property if the owner posts a sign in accordance with the law indicating his or her desire not to receive such materials. The purpose of this rule is to set forth the procedures for owners of one, two and three family dwellings, and multiple dwellings, to inform the Department of any violation that has occurred at the owner's property in order for the Department to take necessary enforcement action against the responsible party.

Rules Governing Electronic Equipment Collection, Recycling and Reuse. This rule adds Chapter 17 to Title 16 of the Rules of the City of New York. These rules were promulgated in order to implement Local Laws 13 and 21 of 2008. These rules clarify definitions contained in Local Laws 13 and 21 of 2008 as well as set forth procedures for manufacturers to submit electronic waste management plans and annual reports to the Department.

TAXI AND LIMOUSINE COMMISSION

Added new rules approving the use of modified rear-entry wheelchair accessible Toyota Sienna minivans as Medallion Taxicabs after the conclusion of a successful pilot test of these vehicles. Both side-entry and rear-entry versions of these popular vehicles are now approved.

Added rules to implement the requirements of City Council Intro 256A, allowing for the addition of the ability of witnesses in consumer cases to testify via telephone, and for respondents to file motions to vacate for up to two years after their inquest hearing.

Added rules removing the mandate to use vinyl seat covers in front airbag-equipped taxicabs in response to notification by vehicle manufacturers that installation of the covers may, in

RULEMAKING ACTIONS TAKEN

some circumstances, prevent proper airbag deployment. Because of the safety concerns, this was an emergency rulemaking.

Added rules to modify the required accessibility logo for wheelchair-accessible taxicabs to make it larger, colored blue, and placed on the hood of the car, making it easier to see for street-hailing passengers.

Added rules to streamline and clarify the transfer and escrow process for taxicab medallions. This will allow for greater liquidity in this market and remove unnecessary bureaucratic hurdles that delayed transfers.

Added new rules delaying the implementation of earlier passed rules governing the required fuel economy of vehicles in the black car industry in response to industry concerns about the current state of the economy and the accompanying downturn in that industry.

Added new rules mandating a minimum of 25 miles per gallon (in 2009) and later a minimum 30 miles per gallon (in 2010) in all medallion taxicabs to greatly improve fuel efficiency. These rules were subject to a Federal lawsuit, which has prevented the TLC from taking action on them.

Added new rules expanding the disclosure requirements for the leasing of taxicabs to drivers and adding prohibitions on extraneous charges being added to the lease cap. Other changes included the requirement to present leasing drivers with itemized receipts for all payments.

Added new rules removing special certain vehicle inspection requirements for hybrid and clean-air yellow taxicab vehicle owners. These vehicles will now be permitted to operate for an extended period compared to conventional fuel vehicles as long as they pass their regularly scheduled inspections, rather than having to pass 2 out of 3 yearly inspections on the first attempt

Added new rules for the For-Hire Vehicle industry adding vehicle marking requirements, a passenger's bill of rights, required display of a driver's TLC license inside the vehicle, new, more stringent vehicle inspection requirements, and rules to increase the accountability of base and vehicle owners that incorporates a "point system" to track frequent offenders.

FIRE DEPARTMENT

Since the enactment of the new City Fire Code, which took effect on July 1, 2008, the Fire Department has been in the process of repealing and re-promulgating all of its rules, which are codified in Title 3 of the Rules of the City of New York.

In Fiscal 2009, FDNY completed the promulgation of the first two installments of new rules, repealing 81 existing rules and promulgating 74 revised or new rules. The rules have been revised to conform to the terminology of the new Fire Code, and, as necessary, to amend or clarify various requirements. The rules have also been renumbered to parallel the sections of the new Fire Code. For example, Section 113-01 of the rules relating to Certificates of Fitness corresponds to Fire Code Section 113, which governs that subject. In addition, terms that are defined in the Fire Code or the rules are now italicized in the rules.

RULEMAKING ACTIONS TAKEN

Among the revised and new rules are Section 1401-01, which address the enforcement of fire safety at construction sites, and Section 116-01, which establishes procedures for expediter registration.

DEPARTMENT OF FINANCE

Amendment to Rules Relating to Fees to Be Charged by the Commissioner of Finance.

This amendment repealed fees for some services no longer performed by the Department of Finance, and consolidated several fees that were previously imposed separately for services relating to the merger or apportionment of tax lots into a single fee which more accurately reflects the costs of processing applications for this service.

Amendment to Rules Relating to Parking Violations. Chapter 241 of the Laws of 2008 added a new subdivision 2-a to section 236 of the Vehicle and Traffic Law to provide that in New York City, a violation of section 1175 of the Vehicle and Traffic Law is to be considered a parking violation. Section 1175 prohibits a driver from driving a vehicle into an intersection when traffic is stopped on the opposite side of the intersection and there is not adequate space on the opposite side of the intersection to accommodate the vehicle, unless the driver is making a turn. This amendment to the Rules Relating to Parking Violations established a fine of \$115 for such a violation.

Amendment to Rules Relating to Parking Violations. Allowing a vehicle engine to idle in violation of section 24-163 of the New York City Administrative Code is also a violation of the illegal parking, standing or stopping provision of the rules of the New York City Department of Transportation set out in 34 RCNY §24-08(p). The Rules Relating to Parking Violations sets the fine for such a violation at \$100.00 in 19 RCNY §39-05(a), the general provision for illegal stopping, standing or parking. This amendment added a new subdivision (q) to section 39-05 of the Rules Relating to Parking Violations to provide clarity as to the engine idling violation by stating it separately from the general stopping, standing or parking provision.

Amendment to Rules Relating to Parking Violations. This amendment revised the provision of the rules that sets the days and times for hearings to adjudicate parking violations and provides instead that the director of the Department of Finance parking violations division is to determine the days and times during which hearings will be held upon appropriate notice to the public.

Amendment to Rules Relating to Parking Violations. This amendment repealed the rule provision that required that if a broker who is not an attorney represents a respondent at a parking violation hearing, the broker must be accompanied at the hearing by an attorney.

RULEMAKING ACTIONS TAKEN

DEPARTMENT OF CONSUMER AFFAIRS

Adopted rule requiring the posting of a complaint sign by immigration service providers (effective November 28, 2008).

Repealed trade waste rule (effective January 16, 2009).

Adopted technical amendment to rule regarding disclosures required for repairs made on appliance service dealer licensee's premises (effective January 16, 2009).

Adopted amendments to rule regarding newspapers in which auctioneers can advertise their auctions (effective May 24, 2009).

IMPLEMENTATION OF THE CITYWIDE STATEMENT OF NEEDS

Section 204 of the City Charter requires the Mayor to submit an annual Citywide Statement of Needs for City Facilities to the City Council, Borough Presidents, borough boards and community boards. The statement, prepared as part of the City’s “fair share” siting process, identifies all new facilities the City plans to site and all existing facilities the City plans to close or to significantly expand or reduce in size during the ensuing two fiscal years. The Borough Presidents and community boards have the opportunity to comment on the proposed projects within 90 days of the statement’s release.

Sections 12(c) and 204(h) of the Charter require that the Mayor’s Management Report review the implementation of proposals in the statement. The following chart provides the status, as of June 30, 2009 of all actions proposed by City agencies in the Citywide Statement of Needs for Fiscal Years 2009 and 2010. Where appropriate, the locations of sited and implemented projects are indicated.

STATUS DEFINITIONS

Implemented	Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing City space; or for which an expansion, reduction or closing was completed.
Sited	ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
Active	City still actively seeking site for facility.
Modified	Proposal was modified and included in a later Statement.
Inactive/Withdrawn	City not actively seeking site or implementing proposal because of fiscal or programmatic considerations.

PROPOSAL	PROPOSED BOROUGH/CD	STATUS
<u>Department of Homeless Services</u>		
Safe Haven Facilities for Homeless Clients	All Boroughs	Active
Replace/Upgrade Transitional and Assessment Shelter Facilities for Homeless Individuals and Families	All Boroughs	Active

IMPLEMENTATION OF THE CITYWIDE STATEMENT OF NEEDS

PROPOSAL	PROPOSED BOROUGH/CD	STATUS
<u>Department of Health and Mental Hygiene</u>		
Consolidation of Office Space	Q 2	Implemented
<u>Human Resources Administration</u>		
Permanent Supportive Congregate Housing	Bronx, Manhattan TBD	Implemented Active
<u>Department of Environmental Protection</u>		
Four New Floatables Control Facilities	BX 6 & 9	Active
Construction Staging Area for the Reconstruction of City Tunnel 1, Shaft 21	M 3	Implemented
Construction of New Maintenance Facility and and Consolidation of Repair Units	BX 7	Active
Relocation of the Brooklyn Branch Office of the Environmental Control Board	BK 2	Active
Relocation of the Broad Channel Pumping Station	Q 14	Active
Relocation, Consolidation and Expansion of Bureau of Water and Sewer Operations' Night Operations Facility and Television Unit	BK 1	Active
<u>Department of Sanitation</u>		
Relocation of Two Salt Piles	BK 1 & SI 3	BK 1 Sited SI 3 Active
Replacement of Eight District Garages	BK 2, 5; 8, 9 or 17; M 10; Q 1 & 3; SI 1 & 3	Inactive
<u>Fire Department</u>		
Four New EMS Stations	BK 4 & 7; M 4 & 12	BK 4 Withdrawn; BK 7 Sited; M4 Withdrawn; M12 Withdrawn

IMPLEMENTATION OF THE CITYWIDE STATEMENT OF NEEDS

PROPOSAL	PROPOSED BOROUGH/CD	STATUS
<u>Police Department</u>		
Consolidation of Two Bronx Traffic Enforcement Offices	BX 6	Active
Relocation of Manhattan North Internal Affairs Bureau (IAB)	M 12	Implemented
<u>Department of Juvenile Justice</u>		
New Non-Secure Detention Group Home Facilities	TBD	Active
<u>Queens Borough Public Library</u>		
Expansion of Kew Gardens Hills Library Building	Q 8	Active
Replacement and Expansion of Elmhurst Library	Q 4	Active
<u>Department of Information Technology and Telecommunications</u>		
Additional Office Space	BK	Active
<u>Department of Cultural Affairs</u>		
Acquisition and Expansion of Brooklyn Academy of Music (BAM)	BK 2	Active
<u>Department of Housing Preservation and Development</u>		
Relocation of Office Space	M 12	Implemented

**IMPLEMENTATION OF THE CITYWIDE
STATEMENT OF NEEDS**

AGENCY INTERNAL CONTROLS

CHARTER INTERNAL CONTROL REPORTING REQUIREMENT

Statements on the status of mayoral agencies' internal control environments and systems for Fiscal 2008 and the actions taken or to be taken to strengthen such systems are set forth below, pursuant to Section 12(c)(3) of the New York City Charter. The Mayor's Office of Operations compiled these statements based upon reviews of 32 mayoral agencies' internal control certifications, financial integrity statements, applicable State and City Comptrollers' audit reports and agency responses to such reports. The heads of those agencies attested to the status of their agencies' internal control systems with respect to principal operations, including the 17 areas covered by the City Comptroller's Directive 1 checklist, specifically: effectiveness and efficiency; cash receipts; imprest funds (petty cash); billings and receivables; expenditures and payables; inventory; payroll and personnel; Management Information Systems (MIS) mainframe and midrange; MIS-personal computers and Local Area Networks; Internet connectivity; risk assessment, data classification and information security; incident response; single audit; licenses and permits; violations certificates; leases, concessions and franchises; and internal audit function.

SUMMARY STATEMENTS ON THE STATUS OF INTERNAL CONTROL SYSTEMS

Agency heads reporting indicate that their systems of internal control, taken as a whole, are sufficient to meet the City's internal control objectives of maximizing the effectiveness and integrity of operations and reducing vulnerability to waste, abuse and other errors or irregularities. Certain agencies identified inefficiencies, which are covered below. The covered agencies are committed to pursuing applicable corrective actions and continuing to monitor their internal control systems.

ADMINISTRATION FOR CHILDREN'S SERVICES

The Administration for Children's Services (ACS) reports the implementation of significant measures to strengthen internal controls with respect to segregation of duties, data access and reporting/verification in the area of payment services. These actions are intended to improve overall operations and efficiency, and minimize the risk of improprieties. In addition, ACS reports that its Audit Services Unit is being organized to enhance risk assessment, review and reporting responsibilities. Also, ACS reports ongoing activities to strengthen MIS internal controls, as well as the redesigned, screening and selection process for job applicants in the Division of Child Protection, with the goal of helping to ensure that qualified applicants are hired as child protective workers. The agency again reports ongoing implementation of its *Rethinking Child Care* Strategic Plan. ACS will continue to monitor its internal control environment by conducting internal reviews, self-inspections, risk assessments and follow-up to external audits and reviews.

AGENCY INTERNAL CONTROLS

CITY COMMISSION ON HUMAN RIGHTS

The City Commission on Human Rights (CCHR) reports continual reviews with respect to the oversight of internal controls. Specifically, CCHR's staff has been issued the Citywide Information Security User Responsibilities Policy and is directed to report immediately all improper activity including virus attacks, password and data breaches, suspicious actions, excessive junk mail and misuse of Information Technology (IT) resources. CCHR also reports that its IT Director notifies staff periodically with respect to common computer system threats and attacks. In addition, CCHR states that all significant incidents are reported immediately to the agency's executive staff and the Department of Information Technology and Telecommunications' Helpdesk and Security Team. Through internal audits and self-inspections, CCHR will continue to monitor its activities to ensure the sufficiency of its internal control environment.

CIVILIAN COMPLAINT REVIEW BOARD

The Civilian Complaint Review Board (CCRB) reports the implementation of procedures to strengthen its control environment with respect to information security, leading to improved data classification and information access controls. CCRB will continue to monitor its overall internal control environment through internal audits.

DEPARTMENT OF BUILDINGS

The Department of Buildings (DOB) reports ongoing actions to further strengthen internal control systems in the areas of timely deposits, including mandatory staff training, as well as the collection of outstanding receivables through enhanced dunning activities. The agency will also continue its efforts to increase disaster recovery and business continuity preparedness through continued oversight and monitoring of these activities. DOB will continue its course of corrective actions and monitor its overall internal control environment through internal audits, external audit follow-up and risk assessment analysis.

DEPARTMENT OF CITY PLANNING

The Department of City Planning (DCP) reports that its present system of internal controls taken as a whole is sufficient to meet internal control objectives of maximizing the effectiveness and integrity of agency operations and reducing vulnerability with respect to waste, abuse, errors or irregularities. DCP will continue to monitor its internal control environment through follow-up on external audits and by conducting management reviews.

AGENCY INTERNAL CONTROLS

DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES

The Department of Citywide Administrative Services (DCAS) reports continued actions to maintain and enhance its system of internal controls. These efforts include the promulgation and documentation of operational procedures, tracking agency resources in its asset management systems, and hiring additional internal audit staff. In addition, the agency has issued the City Vehicle Driver Handbook and is revising Citywide procedures with respect to responsibilities of Agency Transportation Coordinators. Further, the agency is continually updating internal procedures to achieve Citywide Information Technology objectives. DCAS will continue its courses of corrective action and monitor its overall internal control environment through internal audits, external audit follow-up and risk assessments.

DEPARTMENT OF CONSUMER AFFAIRS

The Department of Consumer Affairs (DCA) reports continued actions to further strengthen internal controls. These efforts include hiring an internal auditor to examine agency operations, completion of an accounts write-off policy and increased segregation of duties with respect to the production of license and permit documents. In addition, DCA is working to enhance the timeliness of cash deposits and the aging and reporting of accounts receivable. DCA will continue to monitor its overall internal control environment through internal audits, external audit follow-up and risk assessments.

DEPARTMENT OF CORRECTION

The Department of Correction (DOC) continues to maintain and enhance its internal control environment with respect to cash receipts, inventory management, disaster recovery and business continuity, inmate monitoring, and time and leave accounting. Specifically, through the agency's e-payment program, debit and credit cards may be used by family members and friends to replenish inmate accounts and also can be used to facilitate bail payments from sureties. The agency also reports substantial completion of its objective to upgrade and install computerized storehouse inventory systems, and that fleet maintenance parts and equipment levels have been streamlined to reflect current usage requirements. In addition, disaster recovery and business continuity plans have been finalized and will be updated as needed, and the implementation and expansion of systems to monitor and track inmates will help ensure proper control and security activities. Finally, DOC anticipates the implementation of CityTime, a secure Web-based time and attendance system, during Fiscal 2010. DOC will continue its course of corrective action and will monitor its overall internal control environment through internal reviews, external audit follow-up and agency management reviews.

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs (DCLA) reports the implementation of a Cultural Management and Planning System (CMPS) supporting the management of critical data and information. CMPS supports the agency's business operations by centralizing data access and reporting. In addition, DCLA reports that applications for Cultural Development Fund grants are accessible over the Internet and may be submitted online, thereby improving efficiency and accuracy. DCLA will continue to monitor its internal control environment through information technology, internal audits and external audits.

AGENCY INTERNAL CONTROLS

DEPARTMENT OF DESIGN AND CONSTRUCTION

The Department of Design and Construction (DDC) reports ongoing actions to maintain and further strengthen its system of internal controls. Specifically, DDC has implemented a three stage quality assurance audit cycle with respect to the inspection of construction sites to help ensure the timely identification and resolution of adverse site conditions. The agency has also taken further action to ensure that construction materials continuously meet performance standards, and continues its application of the Key Performance Indicator Program to monitor the timely completion of construction jobs. In addition, DDC has deployed an Intranet-based application allowing client agencies to track project financial and completion details, and the agency's Internal Audit Office has examined the use of gasoline cards to validate compliance with applicable requirements. DDC will continue to monitor its overall internal control environment through internal audits, external audit follow-up and risk assessments.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

The Department of Environmental Protection (DEP) reports ongoing activities with respect to inventory management, performance monitoring and enterprise risk assessment. These efforts will further strengthen internal controls and enhance agency operations. DEP will continue to monitor its overall internal control environment through internal audits, external audit follow-up and risk assessment.

DEPARTMENT OF FINANCE

The Department of Finance (DOF) reports ongoing actions to further enhance its internal control environment. These efforts include the completion of an MIS back-up and recovery strategy for NYCServ. The agency is also working to implement an enterprise solution for a new bail data processing/accounting system to strengthen oversight and reporting activities in this regard. In addition, DOF is reviewing and updating its Information Technology-related policies and procedures to help ensure disaster recovery and business continuity preparedness. DOF will continue its course of action and will monitor its control environment through internal audits, self-inspections, risk assessments and external audit follow-up.

DEPARTMENT FOR THE AGING

The Department for the Aging (DFTA) reports ongoing activities to enhance information gathering and reporting with respect to the Web-based Senior Participant Profile (SPP) data collection system as well as the Provider Data System (PDS). These efforts enable DFTA to monitor its services more closely and gain greater insight with respect to seniors participating in agency programs. DFTA again reports compliance with National Aging Program Information System requirements, and continuing oversight with respect to Information Technology disaster recovery planning and continuity of operations. DFTA will continue to monitor its internal control environment by conducting internal control testing.

AGENCY INTERNAL CONTROLS

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

The Department of Health and Mental Hygiene (DOHMH) reports ongoing actions to enhance internal controls with respect to cash receipts, inventory and Management Information Systems. These actions include transferring certain billing and collection functions to improve efficiency; acquiring inventory management technology to better track and report on its inventory; and the promulgation of a confidentiality policy with respect to electronic data. Further, the agency is working toward the review and classification of its data to enhance security and minimize risks, and has completed construction of a remote data center to enhance disaster recovery and business continuity preparedness. DoHMH will continue its course of corrective actions and monitor its overall internal control environment through internal audits, the follow-up of external audits, reviews, investigations, and internal management reporting systems.

DEPARTMENT OF HOMELESS SERVICES

The Department of Homeless Services (DHS) reports continued activities to strengthen its internal control environment with respect to contracting procedures, inventory management and Management Information Systems. Specifically, the agency anticipates the completion of comprehensive contract procedures by fall 2009, continues to work toward the implementation of a system to further track supplies, and manages activities to enhance computer system operations and security. DHS has also taken action to implement a formal audit work plan by summer 2009. The agency will continue to monitor its overall internal control environment through internal audits, external audit follow-up and risk assessments.

DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT

The Department of Housing Preservation and Development (HPD) reports continued actions to further strengthen its system of internal controls. Specifically the agency instituted procedures to help ensure the timely deposit of receipts, and continues to expand the number of services that accept credit card payments. Electronic wire transfer payments are also accepted for various transactions. HPD has finalized a write-off policy with respect to outstanding receivables for its Housing and Litigation Division and nearly completed one for In-Rem Rent Collections; the agency continues to review the need for write-off policies in other areas. Also, HPD continues the migration of legacy systems to new state-of-the-art client server and Web-based environments; this migration includes two technology platforms, and is underway. HPD will continue to monitor its overall internal control environment, through follow-up by its Management Review and Internal Compliance Division.

DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS

The Department of Information Technology and Telecommunications (DOITT) reports ongoing actions to maintain adequate internal controls. Specifically, the agency's Information Technology (IT) security teams work to ensure overall data security with respect to network applications and hardware, and the Risk Management and Compliance unit continues to help ensure the physical security of facilities and IT systems. In addition, DoITT continues to assist Continuity of Operations Planning activities which enable agencies to maintain essential services during emergencies. Further, the agency reports ongoing oversight with respect to grant-related expenditures. DoITT will continue to monitor its internal control environment through external audit follow-up and its internal audit group.

AGENCY INTERNAL CONTROLS

DEPARTMENT OF INVESTIGATION

The Department of Investigation (DOI) reports continued activity to further strengthen internal controls. Specifically, the agency has again tested its disaster recovery plan and validated information recovery capabilities. Further, DOI expects to establish a back-up site during Calendar 2010. In addition, DOI will work to further enhance existing procedures with respect to data encryption, data classifications and incident response. DOI will continue to monitor its internal control environment through internal audits and information technology.

DEPARTMENT OF JUVENILE JUSTICE

The Department of Juvenile Justice (DJJ) reports continued actions to further strengthen its internal controls. Specifically, the agency has refined its performance indicators relating to assaults and altercations with injuries; these metrics are now measured as a rate, which accounts for population changes in order to better identify trends and respond immediately. DJJ has also implemented imprest fund guidelines and ongoing training for agency staff to help ensure accountability. DJJ will continue to monitor its internal control environment through internal audits, agency management reviews and external audit follow-up.

DEPARTMENT OF PARKS AND RECREATION

The Department of Parks and Recreation (DPR) reports ongoing actions to strengthen its system of internal controls. Specifically, DPR has integrated its internal audit program, leveraging resources to conduct both concession and non-concession audits. The agency continues its implementation of the Asset Management Parks System (AMPS), a Web-based tool which will help DPR manage staff deployments, budgetary and fiscal operations, work orders, inventory, capital projects and vehicle contracts more effectively. DPR has also expanded its use of document management software to improve the organization of hardcopy and electronic records. In addition, RecWare, the agency's permit software system, now allows users to view Citywide permit reports over the Intranet and the Forestry Management System (ForMS), DPR tree management system is installed and operational. DPR continues to develop and implement systems which enhance the effectiveness of its services and daily operations. DPR will continue to monitor its internal control environment through external audits and follow-up audit activity.

DEPARTMENT OF PROBATION

The Department of Probation (DOP) reports further actions to enhance and strengthen its system of internal controls. Specifically, the agency continues to work toward the re-engineering of major information technology infrastructure, and the enhancement of security protocols to guard against unauthorized computer system access. It is anticipated that these efforts will be completed by December 2009. In addition, continued efforts are underway toward the completion of offsite disaster recovery resources. Specifically, back-up servers have been set-up at off-site locations; an incident response team has been formed to finalize related policies and procedures; and staff has been hired to review and update agency data to help ensure proper classification and access. DOP will continue to monitor its overall internal control environment through internal audits and management reviews.

AGENCY INTERNAL CONTROLS

DEPARTMENT OF RECORDS AND INFORMATION SERVICES

The Department of Records and Information Services reports continued activities with respect to further strengthening facility and computer system security, including the installation of security cameras and in-house security training. In addition, the agency reports that supplies are controlled from a central storage location and inventories conducted monthly. Also, all staff timekeeping records are maintained on the Citytime system. Further, the agency has developed business continuity plans which will be finalized by December 2009. The Department of Records and Information Services will continue to monitor its internal control environment.

DEPARTMENT OF SANITATION

The Department of Sanitation (DSNY) reports additional measures to strengthen its internal control environment. Specifically, the agency has fully implemented a system utilizing bar-coding technology with respect to computer equipment inventory, and has expanded the system to incorporate Information Technology-related work orders. Further, DSNY reports that its Office of Internal Audits continues to conduct periodic physical inventories of computer equipment at different locations during the year, and has established extensive internal controls with respect to waste disposal bill payment procedures at the Staten Island Waste Transfer Station. DSNY will continue to monitor its internal control environment through internal audits, self inspections, risk assessments and external audit follow-up.

DEPARTMENT OF SMALL BUSINESS SERVICES

The Department of Small Business Services (SBS) continues to review and strengthen its system of internal controls. Specifically, the agency has updated and developed written policies and procedures for data classification and information security with respect to Management Information Systems. Also, the agency has established a response team in connection with its Continuity of Operations Plan and is finalizing a fully documented incidence response policy. SBS will continue to monitor its overall internal control environment through internal audits and management recommendations.

DEPARTMENT OF TRANSPORTATION

The Department of Transportation (DOT) reports continued review of its internal control environment. With respect to inventory management, DOT states that procurement and inventory modules have been implemented at the Staten Island Ferry, facilitating comprehensive maintenance and inventory management. Further, the agency is developing an incident response policy with respect to Information Technology and telecommunication activities, which will be finalized by December 2009. DOT will continue to monitor its internal control environment through internal audits.

AGENCY INTERNAL CONTROLS

DEPARTMENT OF YOUTH AND COMMUNITY DEVELOPMENT

The Department of Youth and Community Development (DYCD) reports continued actions to improve its internal control environment with respect to data collection and reporting, further strengthening program oversight throughout the agency. In addition, DYCD has enhanced its audit tracking system to help ensure that providers comply with program requirements and agreed-to contractual terms and conditions. DYCD continues to disclose contract awards using City Council discretionary funds and follows procedures to help ensure appropriate qualifications for such awards. The agency also reports ongoing activities to update and prepare procedures to enhance disaster recovery and business continuity preparedness. DYCD will continue to monitor its internal control environment.

FIRE DEPARTMENT

The Fire Department (FDNY) reports ongoing actions to further strengthen internal controls with respect to program management, written management policies, including grants administration, ambulance transport claim processing and collections, and inventory controls over supplies and capital assets. FDNY will continue its course of corrective action and monitor its overall internal control environment through internal audits, external audit follow-up and risk assessment.

HUMAN RESOURCES ADMINISTRATION

The Human Resources Administration (HRA) reports ongoing activities to further strengthen internal controls with respect to inventory management, including stockroom consolidations and completion of an inventory bar-code system. Also, HRA continues to monitor staff attrition and institute measures to mitigate possible operational impacts. In addition, actions are underway to complete written internal operating procedures with respect to office space management and business continuity of operations. HRA will continue to monitor its overall internal control environment through its Office of Audit Services.

LANDMARKS PRESERVATION COMMISSION

The Landmarks Preservation Commission (LPC) reports that an additional managerial position has been created to mitigate possible concerns with respect to segregation of duties. LPC reiterates that considering the current size of the agency, the recommended segregation of duties cannot be maintained completely. LPC reports that the existing staff and procedures are adequate to ensure control over the agency's resources, and will continue to monitor its internal control procedures through management reviews.

LAW DEPARTMENT

The Law Department reports ongoing activity to strengthen internal controls with respect to City policies in the areas of data security. In this regard, based upon the recommendations of internal committees, an implementation plan will be developed leading to further data security controls. The agency will continue to monitor its overall internal control environment through follow-up on external audits, management reviews, internal audit activity and the application of Information Technology.

AGENCY INTERNAL CONTROLS

POLICE DEPARTMENT

The New York City Police Department (NYPD) reports ongoing actions to establish and maintain adequate internal controls. Specific measures include processing fee revenue timely and continued oversight of federal grant funds. The NYPD will continue to monitor its internal control environment through the Internal Affairs Bureau, Quality Assurance Division, Fiscal Accountability Unit, Integrity Control Officers and Self-Inspection Program.

TAXI AND LIMOUSINE COMMISSION

The Taxi and Limousine Commission (TLC) continues to report that its draft write-off policy with respect to uncollected fines has been developed and submitted to the City Comptroller's office. Once comments are received, the write-off policy will be finalized. TLC is in the process of developing incident response procedures and purchasing a network monitoring application, and reports that mainframe system controls are in place to prevent the issuance of licenses before applicable requirements are met. The Commission will continue to monitor its internal control environment, including the completion of management and performance reviews, update of policies and procedures, follow-up on external audits, and application of Information Technology.

AGENCY INTERNAL CONTROLS

BUDGETARY UNITS OF APPROPRIATION

Fiscal 2009

Board of Elections [003]

001 Personal Services
002 Other than Personal Services

Emergency Management [017]

001 Personal Services
002 Other than Personal Services

Law [025]

001 Personal Services
002 Other than Personal Services

City Planning [030]

001 Personal Services
002 Other than Personal Services
003 Geographic Systems - PS
004 Geographic Systems - OTPS

Investigation [032]

001 Personal Services
002 Other than Personal Services
003 Inspector General - PS
004 Inspector General - OTPS

New York Public Library - The Research Libraries [035]

001 Lump Sum Appropriation

New York Public Library [037]

003 Lump Sum - Borough of Manhattan
004 Lump Sum - Borough of the Bronx
005 Lump Sum - Borough of Staten Island
006 Systemwide Services
007 Consultant and Advisory Services

Brooklyn Public Library [038]

001 Lump Sum

Queens Borough Public Library [039]

001 Lump Sum

BUDGETARY UNITS OF APPROPRIATION

Education [040]

401	General Educational Instruction and School Leadership - PS
402	General Educational Instruction and School Leadership - OTPS
403	Special Educational Instruction and School Leadership - PS
404	Special Educational Instruction and School Leadership - OTPS
415	School Support Organization - PS
416	School Support Organization - OTPS
421	Citywide Special Education Instruction and School Leadership - PS
422	Citywide Special Education Instruction and School Leadership - OTPS
423	Special Education Instructional Support - PS
424	Special Education Instructional Support – OTPS
435	School Facilities - PS
436	School Facilities - OTPS
438	Pupil Transportation - OTPS
439	School Food Services - PS
440	School Food Services - OTPS
442	School Safety – OTPS
444	Energy and Leases - OTPS
453	Central Administration - PS
454	Central Administration - OTPS
461	Fringe Benefits - PS
470	Special Education Pre-K Contract Payments – OTPS
472	Charter/Contract/Foster Care - OTPS
474	NPS and FIT Payments - OTPS
481	Categorical Programs - PS
482	Categorical Programs - OTPS
491	Collective Bargaining - PS

City University of New York [042]

001	Community College - OTPS
002	Community College - PS
003	Hunter Schools - OTPS
004	Hunter Schools - PS
005	Educational Aid - OTPS
012	Senior College - OTPS

Civilian Complaint Review Board [054]

001	Personal Services
002	Other than Personal Services

Police [056]

001	Operations
002	Executive Management
003	School Safety -PS
004	Administration - Personnel
006	Criminal Justice
007	Traffic Enforcement
008	Transit Police - PS
009	Housing Police - PS
100	Operations - OTPS
200	Executive Management - OTPS
300	School Safety - OTPS

BUDGETARY UNITS OF APPROPRIATION

400 Administration - OTPS
600 Criminal Justice - OTPS
700 Traffic Enforcement - OTPS

Fire [057]

001 Executive Administrative
002 Fire Extinguishment & Emergency Response
003 Fire Investigation
004 Fire Prevention
005 Executive Administrative - OTPS
006 Fire Extinguishment & Response - OTPS
007 Fire Investigation - OTPS
008 Fire Prevention - OTPS
009 Emergency Medical Services- PS
010 Emergency Medical Services- OTPS

Children's Services [068]

001 Personal Services
002 Other than Personal Services
003 Head Start/Day Care - PS
004 Head Start/Day Care - OTPS
005 Administrative - PS
006 Child Welfare - OTPS

Human Resources [069]

101 Administration - OTPS
103 Public Assistance - OTPS
104 Medical Assistance - OTPS
105 Adult Services - OTPS
201 Administration
203 Public Assistance
204 Medical Assistance
205 Adult Services

Homeless Services [071]

100 Personal Services
200 Other than Personal Services

Correction [072]

001 Administration
002 Operations
003 Operations - OTPS
004 Administration - OTPS

Aging [125]

001 Executive and Administrative Management
002 Community Programs
003 Community Programs - OTPS
004 Executive and Administrative Management - OTPS

BUDGETARY UNITS OF APPROPRIATION

Cultural Affairs [126]

001	Office of the Commissioner - PS
002	Office of the Commissioner - OTPS
003	Cultural Programs
004	Metropolitan Museum of Art
005	New York Botanical Garden
006	American Museum of Natural History
007	The Wildlife Conservation Society
008	Brooklyn Museum
009	Brooklyn Children's Museum
010	Brooklyn Botanical Garden
011	Queens Botanical Garden
012	New York Hall of Science
013	Staten Island Institute of Arts and Sciences
014	Staten Island Zoological Society
015	Staten Island Historical Society
016	Museum of the City of New York
017	Wave Hill
019	Brooklyn Academy of Music
020	Snug Harbor Cultural Center
021	Studio Museum in Harlem
022	Other Cultural Institutions
024	New York Shakespeare Festival

Juvenile Justice [130]

001	Personal Services
002	Other than Personal Services

Landmarks Preservation [136]

001	Personal Services
002	Other than Personal Services

Taxi and Limousine [156]

001	Personal Services
002	Other than Personal Services

Commission on Human Rights [226]

001	Personal Services
002	Other than Personal Services
003	Community Development - PS
004	Community Development - OTPS

Youth and Community Development [260]

002	Executive and Administrative
005	Community Development - OTPS
311	Program Services - PS
312	Other than Personal Services

BUDGETARY UNITS OF APPROPRIATION

Probation [781]

001 Executive Management
002 Probation Services
003 Probation Services - OTPS
004 Executive Management - OTPS

Small Business Services [801] (Economic Development Corporation)

001 Department of Business - PS
002 Department of Business - OTPS
004 Contract Compliance & Business Opportunity - PS
005 Contract Compliance & Business Opportunity - OTPS
006 Economic Development Corporation
008 Economic Planning/Film - PS
009 Economic Planning/Film - OTPS
010 Workforce Investment Act - PS
011 Workforce Investment Act - OTPS

Housing Preservation and Development [806]

001 Office of Administration
002 Office of Development
004 Office of Housing Preservation
006 Housing Maintenance and Sales
008 Office of Administration - OTPS
009 Office of Development - OTPS
010 Housing Management and Sales - OTPS
011 Office of Housing Preservation - OTPS

Buildings [810]

001 Personal Services
002 Other than Personal Services

Health and Mental Hygiene [816] (Office of Chief Medical Examiner)

101 Health Administration
102 Disease Control and Epidemiology
103 Health Promotion and Disease Prevention
104 Environmental Health Services
106 Office of Chief Medical Examiner
107 Health Care Access and Improvement - PS
108 Mental Hygiene Management Services - PS
111 Health Administration - OTPS
112 Disease Control and Epidemiology - OTPS
113 Health Promotion and Disease Prevention - OTPS
114 Environmental Health Services - OTPS
116 Office of Chief Medical Examiner - OTPS
117 Health Care Access and Improvement - OTPS
118 Mental Hygiene Management Services - OTPS
120 Mental Health
121 Mental Retardation and Developmental Disabilities
122 Chemical Dependency and Health Promotion

BUDGETARY UNITS OF APPROPRIATION

Health and Hospitals Corporation [819]

001 Lump Sum

Environmental Protection [826]

001 Executive and Support
002 Environmental Management
003 Water Supply and Wastewater Collection
004 Utility - OTPS
005 Environmental Management - OTPS
006 Executive and Support - OTPS
007 Central Utility
008 Wastewater Treatment

Sanitation [827]

101 Executive Administrative
102 Cleaning and Collection
103 Waste Disposal
104 Building Management
105 Bureau of Motor Equipment
106 Executive and Administrative - OTPS
107 Snow Budget - Personal Services
109 Cleaning and Collection - OTPS
110 Waste Disposal - OTPS
111 Building Management - OTPS
112 Motor Equipment - OTPS
113 Snow - OTPS

Business Integrity Commission [829]

001 Personal Services
002 Other than Personal Services

Finance [836]

001 Administration and Planning
002 Operations
003 Property
004 Audit
005 Legal
007 Parking Violations Bureau
009 City Sheriff
011 Administration - OTPS
022 Operations - OTPS
033 Property - OTPS
044 Audit - OTPS
055 Legal - OTPS
077 Parking Violations Bureau - OTPS
099 City Sheriff – OTPS

BUDGETARY UNITS OF APPROPRIATION

Transportation [841]

001	Executive Administration and Planning Management
002	Highway Operations
003	Transit Operations
004	Traffic Operations
006	Bureau of Bridges
007	Bureau of Bridges - OTPS
011	Executive and Administration - OTPS
012	Highway Operations - OTPS
013	Transit Operations - OTPS
014	Traffic Operations - OTPS

Parks and Recreation [846]

001	Executive Management and Administration
002	Maintenance and Operations
003	Design and Engineering
004	Recreation Services
006	Maintenance and Operations - OTPS
007	Executive Management and Administrative Services - OTPS
009	Recreation Services - OTPS
010	Design and Engineering - OTPS

Design and Construction [850]

001	Personal Services
002	Other than Personal Services

Citywide Administrative Services [856] (Office of Administrative Trials and Hearings)

001	Division of Citywide Personnel Services
002	Division of Citywide Personnel Services - OTPS
003	Office of Administrative Trials and Hearings
004	Office of Administrative Trials and Hearings - OTPS
005	Board of Standards and Appeals
006	Board of Standards and Appeals - OTPS
100	Executive and Support Services
190	Executive and Support Services - OTPS
200	Division of Administration and Security
290	Division of Administration and Security - OTPS
300	Division of Facilities Management and Construction
390	Division of Facilities Management and Construction - OTPS
400	Division of Municipal Supply Services
490	Division of Municipal Supply Services - OTPS
500	Division of Real Estate Services
590	Division of Real Estate Services - OTPS
600	Communications
690	Communications – OTPS
700	Division of Energy Conservation
790	Division of Energy Conservation – OTPS

BUDGETARY UNITS OF APPROPRIATION

Information Technology and Telecommunications [858]

001	Personal Services
002	Other than Personal Services

Records and Information Services [860]

100	Personal Services
200	Other than Personal Services

Consumer Affairs [866]

001	Administration
002	Licensing/Enforcement
003	Other than Personal Services
004	Adjudication