



THE MAYOR'S MANAGEMENT REPORT FISCAL 2011

Additional Tables

City of New York
Michael R. Bloomberg, Mayor

Caswell Holloway
Deputy Mayor for Operations

Elizabeth Weinstein
Director, Mayor's Office of Operations

September 2011



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Note: Information on agency rulemaking actions can now be found at nyc.gov/nycrules

ANNUAL PAID ABSENCE RATES

WORKFORCE OR AGENCY	FY 2011 DOC. SICK LEAVE	FY 2011 UNDOC. SICK LEAVE	FY 2011 TOTAL SICK LEAVE	FY 2011 LODI/ WC	FY 2011 TOTAL ABSENCE	FY 2010 TOTAL ABSENCE	FY 2011 EQUIV. ABS. DAYS/YEAR
UNIFORMED WORKFORCES							
DOC (U)	5.29%	NA	5.29%	0.42%	5.71%	5.22%	14.2
FDNY (U)	2.52%	NA	2.52%	4.60%	7.12%	7.29%	17.7
NYPD (U)	3.51%	NA	3.51%	1.41%	4.91%	3.92%	12.2
DSNY (U)	4.90%	NA	4.90%	1.98%	6.87%	6.71%	17.0
Subtotal	3.73%	NA	3.73%	1.91%	5.64%	5.04%	14.0
LARGE CIVILIAN WORKFORCES							
NYPD (C)	2.40%	1.28%	3.68%	0.16%	3.83%	3.59%	9.4
FDNY (C)	2.28%	1.84%	4.12%	1.96%	6.07%	6.30%	15.0
ACS	2.09%	1.67%	3.76%	0.20%	3.96%	3.84%	9.8
HRA	2.49%	1.38%	3.87%	0.17%	4.04%	4.21%	10.0
DHS	2.08%	1.72%	3.80%	0.50%	4.30%	3.93%	10.6
HPD	2.78%	1.07%	3.85%	0.26%	4.12%	4.05%	10.2
DOHMH	2.26%	1.54%	3.80%	0.12%	3.92%	3.70%	9.7
DEP	2.56%	1.33%	3.89%	0.66%	4.55%	4.57%	11.3
DSNY (C)	2.25%	1.52%	3.77%	0.33%	4.10%	3.93%	10.2
DOF	3.62%	0.73%	4.34%	0.20%	4.55%	4.64%	11.3
DOT	2.83%	0.98%	3.81%	0.68%	4.49%	4.42%	11.1
DPR	1.40%	0.64%	2.04%	0.35%	2.40%	2.32%	5.9
Subtotal	2.35%	1.31%	3.66%	0.40%	4.06%	3.98%	10.0
MEDIUM CIVILIAN WORKFORCES							
LAW	1.58%	1.74%	3.32%	0.01%	3.33%	3.10%	8.3
DCAS	2.09%	1.35%	3.44%	0.10%	3.54%	3.31%	8.7
DDC	2.99%	0.67%	3.67%	0.05%	3.71%	3.82%	9.2
DOC (C)	1.60%	2.28%	3.88%	0.05%	3.93%	3.97%	9.7
DJJ	3.09%	1.03%	4.12%	1.04%	5.16%	4.90%	12.3
PROBATION	2.96%	1.02%	3.98%	0.12%	4.10%	3.80%	10.2
DOB	2.30%	1.06%	3.35%	0.14%	3.49%	3.65%	8.6
Subtotal	2.24%	1.38%	3.63%	0.14%	3.77%	3.67%	9.3
SMALL CIVILIAN WORKFORCES							
OEM	0.69%	1.93%	2.62%	0.01%	2.62%	2.44%	6.5
DCP	1.71%	1.83%	3.53%	0.00%	3.53%	3.44%	8.8
DOI	1.38%	4.01%	5.39%	0.00%	5.39%	3.19%	13.4
DFTA	2.84%	0.81%	3.65%	0.01%	3.66%	4.17%	9.1
CULTURAL	1.26%	1.81%	3.07%	0.00%	3.07%	2.86%	7.6
FISA	2.14%	1.52%	3.66%	0.00%	3.66%	3.74%	9.1
LANDMARKS	1.76%	1.35%	3.11%	0.00%	3.11%	2.48%	7.7
TLC	2.58%	0.87%	3.46%	1.05%	4.51%	4.83%	11.2
CCHR	3.08%	1.27%	4.35%	0.00%	4.35%	3.87%	10.8
DYCD	2.32%	1.05%	3.37%	0.06%	3.43%	3.23%	8.5
DSBS	1.62%	1.65%	3.27%	0.00%	3.27%	3.36%	8.1
DOITT	1.83%	1.42%	3.26%	0.01%	3.27%	3.09%	8.1
DOR	2.48%	1.50%	3.97%	0.21%	4.18%	4.49%	10.4
CONSUMER	2.46%	1.11%	3.57%	0.02%	3.58%	3.62%	8.9
BIC	2.73%	1.20%	3.93%	0.03%	3.96%	3.79%	9.9
OATH	1.69%	0.50%	2.20%	0.02%	2.21%	NA	5.5
Subtotal	2.12%	1.40%	3.53%	0.12%	3.65%	3.54%	9.1
Uniformed	3.73%	n/a	3.73%	1.91%	5.64%	5.04%	14.0
Civilian	2.33%	1.32%	3.65%	0.36%	4.01%	3.93%	9.9
TOTAL	2.96%	0.73%	3.69%	1.06%	4.75%	4.43%	11.8
CITYWIDE	2.96%	0.73%	3.69%	0.20%	3.89%	3.62%	9.6

Note: The **Total Absence Rate** is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all employees. The **Citywide Absence Rate** is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all employees.

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
CITYWIDE FLEET SIZE	29,114	28,849
o City Managed Fleet	27,353	27,087
- City Funded	24,171	24,022
- Non-City Funded (from grants or donations)	3,182	3,065
o Non-City Managed Fleet	1,761	1,762
Percentage of Purchased Vehicles Compliant with Local Law 38	99%	93%
Percentage of Alternative Fuel Vehicles in City Managed Fleet	24%	27%

The following is a detailed fleet breakdown for agencies with the largest fleets:

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

o Total Number of Vehicles	343	326
- Alternative Fuel Vehicles	206	207
- Percentage of agency fleet that is hybrid or alternative fuel (including flex-fuel)	60%	63%
o Light Duty	241	228
- Average Vehicle Age (Months)	64	73
- Average Vehicle Mileage	30,089	34,680
- Mechanical Downtime (%)	4.69%	1.87%
- Average Cost of Maintenance	\$1,882	\$918
- Accident Downtime (%)	0.30%	0.84%
- Average Cost of Accidents	\$131	\$194
o Medium Duty	95	93
- Average Vehicle Age (Months)	93	103
- Average Vehicle Mileage	59,102	63,312
- Mechanical Downtime (%)	2.29%	3.56%
- Average Cost of Maintenance	\$6,431	\$1,728
- Accident Downtime (%)	0.33%	0.06%
- Average Cost of Accidents	\$74	\$14

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
o Heavy Duty	5	5
- Average Vehicle Age (Months)	96	108
- Average Vehicle Mileage	13,693	16,227
- Mechanical Downtime (%)	3.98%	11.48%
- Average Cost of Maintenance	\$5,447	\$6,763
- Accident Downtime (%)	0.00%	0.00%
- Average Cost of Accidents	\$0	\$0
o Other	2	0
- Average Vehicle Age (Months)	70	0
- Average Vehicle Mileage	N/A	N/A
- Mechanical Downtime (%)	0.00%	0.00%
- Average Cost of Maintenance	\$0	\$0
- Accident Downtime (%)	0.00%	0.00%
- Average Cost of Accidents	\$0	\$0
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	37	2
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	37	2
- Toyota Prius	37	2
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	0	0
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
DEPARTMENT OF ENVIRONMENTAL PROTECTION		
o Total Vehicles	2,110	2,083
- Alternative Fuel Vehicles	605	611
- Percentage of agency fleet that is hybrid or alternative fuel (including flex-fuel)	35%	36%
o Light Duty	764	755
- Average Vehicle Age (Months)	52	61
- Average Vehicle Mileage	45,996	52,184
- Mechanical Downtime (%)	4.19%	4.10%
- Average Cost of Maintenance	\$1,905	\$1,289
- Accident Downtime (%)	0.73%	0.48%
- Average Cost of Accidents	\$254	\$208
o Medium Duty	525	497
- Average Vehicle Age (Months)	69	77
- Average Vehicle Mileage	44,738	51,883
- Mechanical Downtime (%)	8.58%	4.16%
- Average Cost of Maintenance	\$2,521	\$1,875
- Accident Downtime (%)	0.47%	0.46%
- Average Cost of Accidents	\$223	\$194
o Heavy Duty	463	469
- Average Vehicle Age (Months)	96	104
- Average Vehicle Mileage	35,894	38,405
- Mechanical Downtime (%)	10.97%	12.95%
- Average Cost of Maintenance	\$5,679	\$5,294
- Accident Downtime (%)	0.61%	0.57%
- Average Cost of Accidents	\$544	\$398
o Other	358	362
- Average Vehicle Age (Months)	92	98
- Average Vehicle Mileage	N/A	N/A
- Mechanical Downtime (%)	4.39%	4.76%
- Average Cost of Maintenance	\$1,080	\$966
- Accident Downtime (%)	0.00%	0.00%
- Average Cost of Accidents	\$0	\$0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	69	14
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	48	9
- Ford Escape Hybrid	21	8
- Ford Fusion Hybrid	0	1
- Toyota Prius	27	0
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	19	5
- Chevrolet Volt	0	5
- Dodge Caravan	3	0
- Ford Expedition	6	0
- Ford Ranger Pick-up	10	0
- LDV Purchases - Low Emission Vehicles (LEV)	2	0
- Dodge Caravan	0	0
- Ford Expedition	0	0
- Ford Explorer	2	0
o Medium Duty Vehicle (MDV) Purchases	6	6
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	15	4
- Ford F-350 (LEV II)	3	0
- Ford F-250 (LEV II)	11	1
- Ford E-350 (LEV II)	1	3
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	2	2
- Chevrolet Silverado Hybrid	2	2
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
DEPARTMENT OF TRANSPORTATION		
o Total Vehicles	2,648	2,672
- Alternative Fueled Vehicles	597	617
- Percentage of agency fleet that is hybrid or alternative fuel (including flex-fuel)	27%	28%
o Light Duty	695	719
- Average Vehicle Age (Months)	46	53
- Average Vehicle Mileage	29,524	34,836
- Mechanical Downtime (%)	2.51%	2.98%
- Average Cost of Maintenance	\$1,178	\$945
- Accident Downtime (%)	1.37%	1.92%
- Average Cost of Accidents	\$438	\$357
o Medium Duty	510	501
- Average Vehicle Age (Months)	81	85
- Average Vehicle Mileage	37,625	39,123
- Mechanical Downtime (%)	4.37%	5.03%
- Average Cost of Maintenance	\$2,076	\$1,782
- Accident Downtime (%)	0.81%	1.27%
- Average Cost of Accidents	\$235	\$208
o Heavy Duty	982	978
- Average Vehicle Age (Months)	128	135
- Average Vehicle Mileage	37,136	38,754
- Mechanical Downtime (%)	14.06%	18.36%
- Average Cost of Maintenance	\$9,353	\$9,637
- Accident Downtime (%)	0.81%	1.07%
- Average Cost of Accidents	\$395	\$297
o Other	461	474
- Average Vehicle Age (Months)	135	142
- Average Vehicle Mileage	N/A	N/A
- Mechanical Downtime (%)	7.90%	5.70%
- Average Cost of Maintenance	\$3,910	\$2,804
- Accident Downtime (%)	0.27%	0.13%
- Average Cost of Accidents	\$104	\$61

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	11	32
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	2
- Ford Transit Connect EV	0	2
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	11	12
- Ford Escape Hybrid	1	5
- Toyota Prius	10	7
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	18
- Chevrolet Volt	0	7
- Dodge Caravan	0	3
- Ford Ranger	0	8
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	27	26
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	11
- Ford F-250 (LEV II)	0	11
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	27	15
- Ford E-250 (LEV II)	11	0
- Ford E-350 (LEV II)	1	0
- Ford F-250 (LEV II)	2	0
- Ford F-350 (LEV II)	12	0
- Ford Ranger	1	0
- Chevrolet Silverado Hybrid	15	15
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES		
(See "List of Agencies in the Citywide Fleet" for detailed list of agencies included under "DCAS")		
o Total Vehicles	2,663	2,624
- DCAS-owned	216	227
- Client-owned	2,072	2,031
- DOE	305	305
- DOI	70	61
- Alternative Fuel Vehicles	1,289	1,323
- Percentage of agency fleet that is hybrid or alternative fuel (including flex-fuel)	50%	53%
The following is a detailed fleet breakdown of the DCAS-owned and Client-owned vehicles only:		
o Light Duty	1,731	1,707
- Average Vehicle Age (Months)	53	59
- Average Vehicle Mileage	34,832	36,845
- Mechanical Downtime (%)	1.40%	1.19%
- Average Cost of Maintenance	\$912	\$1,008
- Accident Downtime (%)	0.64%	0.68%
- Average Cost of Accidents	\$207	\$196
o Medium Duty	385	372
- Average Vehicle Age (Months)	75	85
- Average Vehicle Mileage	36,876	42,474
- Mechanical Downtime (%)	1.40%	1.19%
- Average Cost of Maintenance	\$1,459	\$1,446
- Accident Downtime (%)	0.38%	0.23%
- Average Cost of Accidents	\$133	\$83
o Heavy Duty	72	74
- Average Vehicle Age (Months)	86	90
- Average Vehicle Mileage	19,692	19,477
- Mechanical Downtime (%)	1.40%	1.19%
- Average Cost of Maintenance	\$6,409	\$2,876
- Accident Downtime (%)	0.00%	0.22%
- Average Cost of Accidents	\$7	\$15
o Other Vehicles	100	105
- Average Vehicle Age (Months)	87	92
- Average Vehicle Mileage	N/A	N/A
- Mechanical Downtime (%)	1.40%	1.19%
- Average Cost of Maintenance	\$76	\$128
- Accident Downtime (%)	0.00%	0.00%
- Average Cost of Accidents	\$0	\$0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	67	93
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	2
- Ford Transit Connect EV	0	2
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	54	79
- Ford Escape Hybrid	8	2
- Ford Fusion Hybrid	5	11
- Nissan Altima Hybrid	16	23
- Toyota Prius	25	43
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	2	2
- Toyota Camry Hybrid	0	2
- Ford Focus	2	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	2	4
- Ford E150	0	4
- Ford Taurus	1	0
- Toyota Highlander Hybrid	1	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	7	6
- Chevy Volt	0	2
- Ford Expedition	0	3
- Ford Taurus (LEV II)	0	1
- Dodge Avenger (LEV II)	1	0
- Dodge Caravan (LEV II)	5	0
- Toyota Matrix	1	0
- LDV Purchases - Low Emission Vehicles (LEV)	2	0
- Ford Explorer	2	0
o Medium Duty Vehicle (MDV) Purchases	12	4
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	4
-Ford E-250	0	1
-Ford E-350	0	2
-Ford F-250	0	1
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	12	0
-Ford E-250 (LEV II)	1	0
-Ford E-350 (LEV II)	11	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
DEPARTMENT OF SANITATION		
o Total Vehicles	5,450	5,408
- Alternative Fuel Vehicles	949	932
- Percentage of agency fleet that is hybrid or alternative fuel (including flex-fuel)	18%	18%
o Light Duty	960	974
- Average Vehicle Age (Months)	58	64
- Average Vehicle Mileage	38,612	37,660
- Mechanical Downtime (%)	11.80%	12.1%
- Average Cost of Maintenance	NA	NA
- Accident Downtime (%)	NA	NA
- Average Cost of Accidents	NA	\$1,451
o Medium Duty	304	282
- Average Vehicle Age (Months)	70	77
- Average Vehicle Mileage	18,465	19,924
- Mechanical Downtime (%)	8.00%	15.8%
- Average Cost of Maintenance	NA	NA
- Accident Downtime (%)	NA	NA
- Average Cost of Accidents	NA	NA
o Heavy Duty	3,917	3,903
- Average Vehicle Age (Months)	57	61
- Average Vehicle Mileage	26,384	22,514
- Mechanical Downtime (%)	16.59%	15.8%
- Average Cost of Maintenance	NA	NA
- Accident Downtime (%)	NA	NA
- Average Cost of Accidents	NA	NA
o Other	269	249
- Average Vehicle Age (Months)	85	92
- Average Vehicle Mileage	NA	NA
- Mechanical Downtime (%)	7.14%	7.3%
- Average Cost of Maintenance	NA	NA
- Accident Downtime (%)	NA	NA
- Average Cost of Accidents	NA	NA

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	87	48
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	2
- Ford Transit Connect	0	2
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	69	34
- Ford Escape Hybrid	14	0
- Toyota Prius	55	34
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	5
- Toyota Camry Hybrid	0	5
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	18	7
- Chevrolet Volt	0	7
- Chevrolet Colorado Pick-up	18	0
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	0	26
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	26
- Ford E350	0	26
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
DEPARTMENT OF PARKS AND RECREATION		
o Total Vehicles	2,518	2,596
- Alternative Fuel Vehicles	627	661
- Percentage of agency fleet that is hybrid or alternative fuel (including flex-fuel)	35%	36%
o Light Duty	547	576
- Average Vehicle Age (Months)	51	54
- Average Vehicle Mileage	23,661	24,357
- Mechanical Downtime (%)	1.10%	1.13%
- Average Cost of Maintenance	\$1,239	\$1,224
- Accident Downtime (%)	0.08%	0.08%
- Average Cost of Accidents	\$13	\$2
o Medium Duty	841	871
- Average Vehicle Age (Months)	71	72
- Average Vehicle Mileage	31,883	30,800
- Mechanical Downtime (%)	2.24%	2.73%
- Average Cost of Maintenance	\$1,630	\$1,512
- Accident Downtime (%)	0.06%	0.05%
- Average Cost of Accidents	\$15	\$19
o Heavy Duty	387	392
- Average Vehicle Age (Months)	85	81
- Average Vehicle Mileage	25,202	24,271
- Mechanical Downtime (%)	7.09%	9.29%
- Average Cost of Maintenance	\$2,517	\$2,159
- Accident Downtime (%)	0.13%	0.00%
- Average Cost of Accidents	\$28	\$10
o Other	743	757
- Average Vehicle Age (Months)	91	94
- Average Vehicle Mileage	N/A	N/A
- Mechanical Downtime (%)	4.30%	4.55%
- Average Cost of Maintenance	\$1,585	\$617
- Accident Downtime (%)	0.01%	0.02%
- Average Cost of Accidents	\$8	\$6

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	59	34
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	59	25
- Ford Escape Hybrid	8	
- Toyota Prius	51	25
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	9
- Chevrolet Volt	0	9
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	57	1
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	1
- Ford F-250 (LEV II)	0	1
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	57	0
- Ford E-350 (LEV II)	5	0
- Ford F-250 (LEV II)	30	0
- Ford F-350 (LEV II)	3	0
- Ford Ranger	19	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
POLICE DEPARTMENT		
o Total Vehicles	8,895	8,702
- Alternative Fuel Vehicles	1,569	2,288
- Percentage of agency fleet that is hybrid or alternative fuel (including flex-fuel)	18%	27%
o Light Duty	7,263	6,944
- Average Vehicle Age (Months)	41	42
- Average Vehicle Mileage	29,072	20,080
- Mechanical Downtime (%)	2.85%	2.96%
- Average Cost of Maintenance	\$1,412	\$1,327
- Accident Downtime (%)	0.95%	0.96%
- Average Cost of Accidents	\$243	\$227
o Medium Duty	1,010	1,117
- Average Vehicle Age (Months)	51	52
- Average Vehicle Mileage	24,310	23,685
- Mechanical Downtime (%)	3.89%	3.58%
- Average Cost of Maintenance	\$1,368	\$1,277
- Accident Downtime (%)	0.55%	0.50%
- Average Cost of Accidents	\$131	\$121
o Heavy Duty	316	333
- Average Vehicle Age (Months)	66	74
- Average Vehicle Mileage	27,447	32,377
- Mechanical Downtime (%)	8.72%	8.12%
- Average Cost of Maintenance	\$3,228	\$3,547
- Accident Downtime (%)	0.51%	0.48%
- Average Cost of Accidents	\$115	\$133
o Other	306	308
- Average Vehicle Age (Months)	99	105
- Average Vehicle Mileage	N/A	N/A
- Mechanical Downtime (%)	3.92%	3.00%
- Average Cost of Maintenance	\$478	\$538
- Accident Downtime (%)	0.13%	0.00%
- Average Cost of Accidents	\$12	\$2

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	213	406
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	30
- T3 Transporter	0	30
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	211	355
- Ford Escape Hybrid	43	37
- Ford Fusion Hybrid	149	196
- Nissan Altima Hybrid	5	100
- Toyota Prius	14	22
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	1	0
- Toyota Highlander Hybrid	1	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	21
- Chevrolet Volt	0	20
- Dodge Caravan	0	1
- LDV Purchases - Low Emission Vehicles (LEV)	1	0
- GMC Yukon Hybrid	1	0
o Medium Duty Vehicle (MDV) Purchases	5	1
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	5	1
- Ford E-250 (LEV II)	5	0
- Chevrolet Silverado Hybrid	0	1
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
FIRE DEPARTMENT		
o Total Vehicles	2,161	2,149
- Alternative Fuel Vehicles	78	81
- Percentage of agency fleet that is hybrid or alternative fuel (including flex-fuel)	4%	4%
o Vehicle Inventory		
- Engines	293	280
- Ladders	196	189
- Rescue/Hazardous Materials	26	24
- Ambulances	420	410
- Support Vehicles	1,226	1,246
The following is a detailed fleet breakdown by vehicle inventory:		
o Engines	293	280
- Average Vehicle Age (Months)	89	98
- Average Vehicle Mileage	51,395	55,977
- Mechanical Downtime (%)	13.87%	19.89%
- Average Cost of Maintenance	\$11,378	\$11,789
- Accident Downtime (%)	0.51%	1.18%
- Average Cost of Accidents	\$274	\$288
o Ladders	196	189
- Average Vehicle Age (Months)	119	128
- Average Vehicle Mileage	57,827	62,224
- Mechanical Downtime (%)	17.29%	19.51%
- Average Cost of Maintenance	\$25,324	\$29,872
- Accident Downtime (%)	2.00%	0.74%
- Average Cost of Accidents	\$632	\$500
o Rescue/Hazardous Materials	26	24
- Average Vehicle Age (Months)	123	132
- Average Vehicle Mileage	69,028	69,971
- Mechanical Downtime (%)	14.58%	21.99%
- Average Cost of Maintenance	\$18,461	\$15,922
- Accident Downtime (%)	0.14%	0.08%
- Average Cost of Accidents	\$202	\$14
o Ambulances	420	410
- Average Vehicle Age (Months)	51	62
- Average Vehicle Mileage	63,342	75,187
- Mechanical Downtime (%)	12.93%	14.03%
- Average Cost of Maintenance	\$8,657	\$9,984
- Accident Downtime (%)	1.94%	2.24%
- Average Cost of Accidents	\$906	\$1,099

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Support Vehicles:		
o Light Duty	350	362
- Average Vehicle Age (Months)	68	77
- Average Vehicle Mileage	60,784	65,715
- Mechanical Downtime (%)	7.77%	9.16%
- Average Cost of Maintenance	\$1,531	\$1,605
- Accident Downtime (%)	1.44%	1.02%
- Average Cost of Accidents	\$310	\$263
o Medium Duty	666	629
- Average Vehicle Age (Months)	86	86
- Average Vehicle Mileage	63,840	62,631
- Mechanical Downtime (%)	12.13%	16.08%
- Average Cost of Maintenance	\$4,595	\$4,243
- Accident Downtime (%)	1.35%	1.51%
- Average Cost of Accidents	\$417	\$575
o Heavy Duty	120	164
- Average Vehicle Age (Months)	76	65
- Average Vehicle Mileage	18,635	16,639
- Mechanical Downtime (%)	5.24%	11.26%
- Average Cost of Maintenance	\$2,804	\$3,013
- Accident Downtime (%)	0.22%	0.31%
- Average Cost of Accidents	\$145	\$140
o Other	90	91
- Average Vehicle Age (Months)	135	143
- Average Vehicle Mileage	N/A	N/A
- Mechanical Downtime (%)	7.16%	7.67%
- Average Cost of Maintenance	\$4,041	\$2,081
- Accident Downtime (%)	1.11%	0.31%
- Average Cost of Accidents	\$307	\$199

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	0	15
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	2
- Ford Transit Connect EV	0	2
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	13
- Ford Taurus	0	13
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	0	0
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
DEPARTMENT OF CORRECTION		
o Total Vehicles	565	527
- Alternative Fuel Vehicles	115	105
- Percentage of agency fleet that is hybrid or alternative fuel (including flex-fuel)	21%	21%
o Light Duty	160	143
- Average Vehicle Age (Months)	74	81
- Average Vehicle Mileage	66,045	73,652
- Mechanical Downtime (%)	5.81%	6.74%
- Average Cost of Maintenance	\$1,239	\$1,328
- Accident Downtime (%)	0.73%	0.65%
- Average Cost of Accidents	\$156	\$105
o Medium Duty	173	157
- Average Vehicle Age (Months)	61	68
- Average Vehicle Mileage	45,849	51,932
- Mechanical Downtime (%)	5.84%	6.95%
- Average Cost of Maintenance	\$1,294	\$1,407
- Accident Downtime (%)	0.40%	0.46%
- Average Cost of Accidents	\$87	\$40
o Heavy Duty	204	197
- Average Vehicle Age (Months)	78	83
- Average Vehicle Mileage	46,555	50,192
- Mechanical Downtime (%)	11.78%	10.70%
- Average Cost of Maintenance	\$2,906	\$3,248
- Accident Downtime (%)	0.43%	0.06%
- Average Cost of Accidents	\$109	\$26
o Other	28	30
- Average Vehicle Age (Months)	171	177
- Average Vehicle Mileage	N/A	N/A
- Mechanical Downtime (%)	2.17%	1.53%
- Average Cost of Maintenance	\$526	\$322
- Accident Downtime (%)	0.01%	0.00%
- Average Cost of Accidents	\$6	\$0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY10 Annual Actual	FY11 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	0	14
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	2
- Ford Transit Connect EV	0	2
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	1
- Ford Escape Hybrid	0	1
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	7
- Toyota Hiighlander Hybrid	0	7
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	4
- Ford Taurus	0	4
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	0	0
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

VEHICLE FLEETS AND MAINTENANCE

DEFINITIONS

CITYWIDE FLEET SIZE: The total number of vehicles in the City managed and non-city managed fleets. See "List of Agencies in the Citywide Fleet" for a list of agencies in each category.

o City Managed Fleet: The total number of city funded and non-city funded vehicles in the city managed fleet.

City Funded: The total number of City managed vehicles that were purchased with tax-levy or city funds.

Non-City Funded: The total number of City managed vehicles that were purchased with grant funds or donated by another entity.

o Non-City Managed Fleet: The total number of vehicles in the non-city managed fleet purchased with either tax-levy, city funds, grant funds, or donated by another entity.

Percentage of Purchased Vehicles Compliant with Local Law 38: The percentage of light-duty vehicles purchased for the City through DCAS that are certified with the highest ratings defined by California Low-Emission Vehicle (LEV) II standards. The three highest ratings are zero emission vehicles (ZEV), advanced technology partial zero emission vehicles (ATPZEV), and partial zero emission vehicles (PZEV). Pursuant to Local Law 38 of 2005, each light and medium-duty vehicle that the City purchases should have the best certified emission rating within its vehicle category while meeting the requirements for the City's intended use. According to the law, some exceptions apply based on cost and other limited exemptions, including for certain emergency vehicles.

Percentage of Alternative Fuel Vehicles in City Managed Fleet: The percentage of vehicles in the city managed fleet that is hybrid or using alternative fuel (including flex-fuel). This calculation does not include vehicles in the "Other"

Subgroup Definitions:

Total Number of Vehicles – The total number of vehicles owned by this agency.

Alternative Fuel Vehicles – The total number of vehicles that are hybrid or using alternative fuel (including flex-fuel).

Percentage of Alternative Fuel Vehicles – The percentage of vehicles out of the total number of vehicles owned by this agency that is hybrid or using alternative fuel (including flex-fuel). This does not include vehicles in the "Other"

Light Duty – A vehicle or piece of equipment with a gross vehicle weight rating of 8,500 pounds or less. (Examples: most Nissan Altimas, Ford Escapes, Ford E-150s)

Medium Duty – A vehicle or piece of equipment with a gross vehicle weight rating of more than 8,500, but not more than 14,000 pounds. (Examples: most Chevrolet Suburbans, Ford-350s)

Heavy Duty – A vehicle or piece of equipment with a gross vehicle weight rating of more than 14,000 pounds. (Examples: most Mack TerraPros, Freightliner M2s)

Other – Forklifts, trailers, and all other off-road equipment.

VEHICLE FLEETS AND MAINTENANCE

DEFINITIONS

Agency Specific Indicators: For the agencies in the city managed fleet, with the exceptions noted below, statistics are reported for each of the following subgroups: light, medium, heavy, and other. All city and non-city funded vehicles are included in calculation. Note: FDNY also reports the following vehicle subgroups: engines, ladders, rescue/hazardous materials, and ambulances.

Average Vehicle Age (Months) – The average number of months from the date a vehicle is put in service to the end of the reporting period (i.e., the MMR/PMR reporting period).

Average Vehicle Mileage – The average odometer reading of all vehicles.

Mechanical Downtime (%) – The average mechanical downtime for all vehicles.

Average (Per Vehicle) Cost of Maintenance – The average cost to repair all vehicles.

Accident Downtime (%) – The average accident downtime for all vehicles.

Average (Per Vehicle) Cost of Accidents – The average cost of repair for vehicles involved in accidents.

VEHICLE FLEETS AND MAINTENANCE

LIST OF AGENCIES IN THE CITYWIDE FLEET

City Managed Fleet

Department of Citywide Administrative Services*
Department of Environmental Protection
Department of Corrections
Department of Parks and Recreation
Department of Health and Mental Hygiene

New York City Fire Department
New York City Police Department
Department of Transportation
Department of Sanitation

Non-City Managed Fleet

Health and Hospital Corporation
New York City Housing Authority
School Construction Authority
Office of Special Investigator for Schools at Department of Education

***Department of Citywide Administrative Services includes the following agencies:**

Administration of Children's Services
Board of Elections
Bronx Borough President
Brooklyn Borough President
Business Integrity Commission
Campaign Finance Board
City Commission on Human Rights
City Council
Civilian Complaint Review Board
Department for the Aging
Department of Buildings
Department of City Planning
Department of Citywide Administrative Services
Department of Consumer Affairs
Department of Cultural Affairs
Department of Design and Construction
Department of Education
Department of Finance
Department of Homeless Services
Department of Housing Preservation and Development
Department of Information Technology and Telecommunications
Department of Investigation
Department of Juvenile Justice
Department of Probation
Department of Records and Information Services

Department of Small Business Services
Department of Youth and Community Development
Financial Information Services Agency
GrowNY (formerly known as "Council on the Environment")
Human Resources Administration
Landmarks Preservation Commission
Law Department
Manhattan Borough President
Mayor's Office
NYC Economic Development Corporation
Office of Administrative Trials and Hearings
Office of Chief Medical Examiner
Office of Emergency Management
Office of Labor Relations
Office of Management and Budget
Office of Payroll Administration
Office of the City Clerk
Office of the Comptroller
Office of the Public Advocate
Queens Borough President
Sheriff's Office
Sports Commission
Staten Island Borough President
Tax Commission
Taxi and Limousine Commission

AGENCY PROCUREMENT ACTIONS BY METHOD FISCAL 2011

Noteworthy Changes, Additions or Deletion

For the Fiscal 2011 Mayor's Management Report, this information will be available through the home page at the website of the Mayor's Office of Contract Services, which produces it. The annual "Agency Procurement Indicators" report that this information contains will be released in late September 2011 and will be available through:

www.nyc.gov/mocs

CAPITAL PROJECTS - MANAGEMENT INDICATORS

INDICATORS	FY 2010 Annual Actual	FY 2011 Annual Plan	FY 2011 Annual Actual	FY 2012 Annual Plan
HEALTH AND HOSPITALS CORPORATION				
o Projects Started				
- Design	7	1	6	5
- Construction	20	24	18	15
o Projects Completed	30	42	34	36
SCHOOL CONSTRUCTION AUTHORITY				
o Projects Started				
- Design	422	130	304	300
- Construction	489	350	357	225
o Projects Completed	677	350	371	325
HUMAN RESOURCES ADMINISTRATION				
o Projects Started				
- Design	7	6	3	3
- Construction	4	5	1	2
o Projects Completed	3	5	1	2
DEPARTMENT OF HOMELESS SERVICES				
o Projects Started				
- Design	1	2	0	2
- Construction	1	8	6	7
o Projects Completed	3	15	4	12
DEPARTMENT OF ENVIRONMENTAL PROTECTION				
o Projects Started				
- Design	11	15	8	19
- Construction	47	99	37	89
o Projects Completed	108	78	43	113
DEPARTMENT OF TRANSPORTATION				
o Projects Started				
- Design	19	23	32	12
- Construction	43	32	30	23
o Projects Completed	18	23	20	28
NEW YORK CITY HOUSING AUTHORITY				
o Projects Started				
- Design	10	19	11	12
- Construction	27	6	4	10
o Projects Completed	17	8	8	4

CAPITAL PROJECTS - MANAGEMENT INDICATORS

INDICATORS	FY 2010 Annual Actual	FY 2011 Annual Plan	FY 2011 Annual Actual	FY 2012 Annual Plan
DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT				
o Projects Started				
- Design	96	133	98	111
- Construction	180	317	181	167
o Projects Completed	229	271	271	200
DEPARTMENT OF DESIGN AND CONSTRUCTION				
o Projects Started				
- Design	143	87	115	58
- Construction	107	142	101	158
o Projects Completed	99	95	91	106
DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES				
o Projects Started				
- Design	33	34	33	36
- Construction	48	45	48	50
o Projects Completed	40	42	40	44
DEPARTMENT OF SANITATION				
o Projects Started				
- Design	3	5	5	4
- Construction	9	9	9	9
o Projects Completed	9	6	6	6
DEPARTMENT OF PARKS AND RECREATION				
o Projects Started				
- Design	121	136	141	155
- Construction	321	261	169	148
o Projects Completed	150	150	165	132
POLICE DEPARTMENT				
o Projects Started				
- Design	0	1	0	0
- Construction	12	52	12	35
o Projects Completed	40	148	44	139

CAPITAL PROJECTS - MANAGEMENT INDICATORS

INDICATORS	FY 2010 Annual Actual	FY 2011 Annual Plan	FY 2011 Annual Actual	FY 2012 Annual Plan
FIRE DEPARTMENT				
o Projects Started				
- Design	2	6	7	3
- Construction	14	6	9	7
o Projects Completed	7	10	13	17
DEPARTMENT OF CORRECTION				
o Projects Started				
- Design	13	11	7	11
- Construction	4	12	7	16
o Projects Completed	1	13	10	4
DEPARTMENT OF JUVENILE JUSTICE				
o Projects Started				
- Design	0	4	0	4
- Construction	0	0	0	0
o Projects Completed	0	0	0	0
ECONOMIC DEVELOPMENT CORPORATION				
o Projects Started				
- Design	33	21	41	18
- Construction	48	68	36	60
o Projects Completed	45	85	33	81
DEPARTMENT OF CULTURAL AFFAIRS				
o Projects Started				
- Design	0	0	0	4
- Construction	0	0	2	7
o Projects Completed	9	48	25	11

IMPLEMENTATION OF THE CITYWIDE STATEMENT OF NEEDS

Section 204 of the City Charter requires the Mayor to submit an annual Citywide Statement of Needs for City Facilities to the City Council, Borough Presidents, borough boards and community boards. The Statement, prepared as part of the City’s “fair share” siting process, identifies all new facilities the City plans to site and all existing facilities the City plans to close or to significantly expand or reduce in size during the ensuing two fiscal years. The Borough Presidents and community boards have the opportunity to comment on the proposed projects within 90 days of the Statement’s release.

Sections 12(c) and 204(h) of the Charter require that the Mayor’s Management Report review the implementation of proposals in the Statement. The following chart provides the status, as of June 30, 2011, of all actions proposed by City agencies in the Citywide Statement of Needs for Fiscal Years 2011 and 2012. Where appropriate, the locations of sited and implemented projects are indicated.

STATUS DEFINITIONS

Implemented	Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing City space; or for which an expansion, reduction or closing was completed.
Sited	ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
Active	City still actively seeking site for facility.
Modified	Proposal was modified and included in a later Statement.
Inactive/Withdrawn	City not actively seeking site or implementing proposal because of fiscal or programmatic considerations.

PROPOSAL	PROPOSED BOROUGH/CD	STATUS
<u>Department of Health and Mental Health</u>		
New Bronx Animal Shelter	BX CD 7	Active
New Queens Animal Shelter	QN CD 8	Active
Relocation of Public Health Laboratory	Brooklyn	Active

IMPLEMENTATION OF THE CITYWIDE STATEMENT OF NEEDS

Temporary Relocation of STD Control Program Office	Manhattan	Implemented
Expansion of Staten Island Animal Shelter	SI CD 3	Implemented
<u>Human Resources Administration</u>		
Relocation of HRA Offices/Programs	BK CD 2	Implemented (470 Vanderbilt Ave. Offices to move in 2013)
<u>Department of Environmental Protection</u>		
Two New Aeration Facilities/Newtown Creek Water Quality Improvement Project	QN CD 2 & CD 5	Active
<u>New York City Police Department</u>		
Relocation of Office Space for Homeless Outreach Unit	TBD	Active
<u>Department of Parks and Recreation</u>		
New Indoor Horse Riding Arena	SI CD 2	Sited (Ocean Breeze Park)
New Ocean Breeze Park Athletic Facility	SI CD 2	Sited (Ocean Breeze Park)
Expansion and Reconstruction of Olmstead Center	QN CD 7	Sited (Flushing Meadow Park)
New Bronx River (West Farms) Park	BX CD 6	Sited (between East Tremont Ave. & East 180 th St.)
New Marine Park Community Center	BK CD 18	Sited (3000 Fillmore Ave.)

AGENCY INTERNAL CONTROLS

CHARTER INTERNAL CONTROL REPORTING REQUIREMENT

Statements on the status of mayoral agencies' internal control environments and systems for Fiscal 2010 and the actions taken or to be taken to strengthen such systems are set forth below, pursuant to Section 12(c)(3) of the New York City Charter. The Mayor's Office of Operations compiled these statements based upon reviews of 31 mayoral agencies' internal control certifications, financial integrity statements, applicable State and City Comptrollers' audit reports and agency responses to such reports. The heads of those agencies attested to the status of their agencies' internal control systems with respect to principal operations, including the 17 areas covered by the City Comptroller's Directive 1 checklist, specifically: effectiveness and efficiency; cash receipts; imprest funds (petty cash); billings and receivables; expenditures and payables; inventory; payroll and personnel; Management Information Systems (MIS) mainframe and midrange; MIS-personal computers and Local Area Networks; Internet connectivity; risk assessment, data classification and information security; incident response; single audit; licenses and permits; violations certificates; leases, concessions and franchises; and internal audit function.

SUMMARY STATEMENTS ON THE STATUS OF INTERNAL CONTROL SYSTEMS

Agency heads reporting indicate that their systems of internal control, taken as a whole, are sufficient to meet the City's internal control objectives of maximizing the effectiveness and integrity of operations and reducing vulnerability to waste, abuse and other errors or irregularities. Certain agencies identified inefficiencies, which are covered below. The covered agencies are committed to pursuing applicable corrective actions and continuing to monitor their internal control systems.

ADMINISTRATION FOR CHILDREN'S SERVICES

The Administration for Children's Services (ACS) reports the continuation of activities to further enhance its system of internal controls, including the implementation of an agency-wide internal audit plan and strategies promoting information system security, periodic testing of disaster recovery plan, and redesigned records management practices affecting Adoption Assistance. ACS will continue to monitor its internal control environment by continuing its Integrity Task force meetings, as well as through the Internal Audit Unit, internal reviews, self-inspections, risk assessments and follow-up of external audits and reviews.

CITY COMMISSION ON HUMAN RIGHTS

The City Commission on Human Rights (CCHR) reports continuous internal audits and management reviews with respect to the oversight of its internal control environment. Through self-inspections and internal audits, CCHR will continue to monitor its activities to ensure the sufficiency of its internal control environment.

CIVILIAN COMPLAINT REVIEW BOARD

The Civilian Complaint Review Board (CCRB) reports ongoing activities to strengthen internal controls with respect to Information Technology, including completion of written procedures. CCRB will continue its course of corrective actions and monitor its overall internal control environment through internal audits.

AGENCY INTERNAL CONTROLS

DEPARTMENT OF BUILDINGS

The Department of Buildings (DOB) reports ongoing activities to oversee and maintain its system of internal controls, including timely deposits and tracking of cash receipts, tracking outstanding payables and performing routine backups of mainframe records. DOB will monitor its overall internal control environment through internal audits, follow-up on external audits and risk assessments.

DEPARTMENT OF CITY PLANNING

The Department of City Planning (DCP) reports that its present system of internal controls, taken as a whole, is sufficient to meet internal control objectives with respect to the prevention and detection of errors or irregularities that would be material to agency operations. DCP will continue to monitor its internal control environment through follow-up on external audits and by conducting management reviews.

DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES

The Department of Citywide Administrative Services (DCAS) reports the continuation of efforts to further strengthen its system of internal controls, including the reorganization of the agency's organizational structure with respect to internal audit. Updated fleet management procedures are underway as well as Information Technology enhancements. DCAS will continue to monitor its overall internal control environment through internal audits, follow-up on external audits and risk assessments.

DEPARTMENT OF CONSUMER AFFAIRS

The Department of Consumer Affairs (DCA) reports continuing actions to oversee and further strengthen its system of internal controls with respect to escrow accounts and written procedures. DCA will continue to monitor its overall internal control environment through internal audits, external audit follow-up and risk assessments.

DEPARTMENT OF CORRECTION

The Department of Correction (DOC) continues to report actions to further enhance its system of internal controls. These measures include the expansion of web-based applications to replace legacy systems, the full implementation of CityTime; physical plant upgrades and the assessment of inventory to ensure accurate records and timely orders. DOC will continue its course of corrective actions and will monitor its overall internal control environment through internal reviews, follow-up on external audits and agency management reviews.

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs (DCLA) reports ongoing activities to oversee and maintain its system of internal controls, including enhancements to its Cultural Management and Planning System (CMPS) which enables the submission of grant applications as well as grantee registration online. Future CMPS enhancements will include online reporting. Also, the agency has instituted procedures to strengthen tracking and oversight of equipment purchased on behalf of cultural organizations. DCLA will continue to monitor its internal control environment through internal and external audits as well as Information Technology.

AGENCY INTERNAL CONTROLS

DEPARTMENT OF DESIGN AND CONSTRUCTION

The Department of Design and Construction (DDC) reports the continuation of activities to further strengthen and maintain its system of internal controls. This work includes implementation of an enterprise-wide capital project management system to enhance project oversight. Internal audit activity is ongoing to help ensure compliance with applicable standards as well as optimize operational effectiveness and efficiency. The agency also maintains its Key Performance Indicator Program to monitor the performance of construction jobs. In addition, the agency continues to research policies and software tools to fully leverage e-mail discovery and other Information Technology advances. DDC will continue to monitor its overall internal control environment through internal audits, follow-up on external audits and risk assessments.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

The Department of Environmental Protection (DEP) reports continued activities to mitigate potential risks and further strengthen its internal control environment. This work includes ongoing improvements with respect to agency performance measurements and the implementation of computerized maintenance and inventory management systems. DEP will continue to monitor its overall internal control environment through internal audits, follow-up on external audits and risk assessments.

DEPARTMENT OF FINANCE

The Department of Finance (DOF) reports continued action to further enhance its internal control environment. This work includes improving Information Technology security as well as disaster recovery and business continuity preparedness. In addition, new procedures are in effect with respect to segregation of billing and collection duties for certain Payments In-Lieu of Taxes (PILOT). DOF will continue to monitor its control environment through internal audits, risk assessments and follow-up on external audits.

DEPARTMENT FOR THE AGING

The Department for the Aging (DFTA) reports ongoing work with respect to establishing a database to facilitate the oversight and reporting of services delivered by its providers as well as services delivered to its clients. This effort will help the agency to continue to fulfill external reporting requirements and expectations. DFTA will continue to monitor its internal control environment by conducting internal control testing.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

The Department of Health and Mental Hygiene (DOHMH) reports the continuation of activities to further enhance its system of internal controls, including the implementation of a warehouse management system that integrates procurement inventory and shipping functions. An agency-wide disaster recovery plan has been developed and a new redundant data center is being built. DOHMH has enhanced data encryption guidance and capabilities for secured data transmission. In addition, efforts are ongoing with respect to strengthening controls over the collection of certain billing information, system processing and quality assurance reviews. DOHMH will continue to monitor its overall internal control environment through internal audits, follow-up on external audits, reviews, investigations, and internal management reporting systems.

AGENCY INTERNAL CONTROLS

DEPARTMENT OF HOMELESS SERVICES

The Department of Homeless Services reports ongoing actions to ensure the adequacy of its system of internal controls, including a risk assessment analysis with respect to agency operations. DHS also reports the update of Information Technology policies, as well as continued computerized systems-related project activity to enhance agency effectiveness and efficiency. DHS is further developing contract procedures to help ensure compliance with applicable procurement rules and mandates. The agency will continue to monitor its overall internal control environment through internal audits, follow-up on external audits and risk assessments.

DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT

The Department of Housing Preservation and Development (HPD) reports ongoing actions to oversee and maintain its system of internal controls, including procedures to help ensure the accuracy of amounts deposited. In addition, the agency periodically reminds staff of cash accountability and cash receipt standards to help ensure timely deposits. The agency continues to complete as well as assess the write-off policies of relevant programs, and is evaluating options to further enhance recordkeeping of equipment. HPD will continue to monitor its overall internal control environment, through follow-up by its Management Review and Internal Compliance Division.

DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS

The Department of Information Technology and Telecommunications (DOITT) reports the continuation of activity to oversee and maintain its internal control environment, including renewed emphasis with respect to agency-wide performance management. As a result, the agency significantly increased the depth of its performance metrics reported in the Citywide Performance Reporting Dashboard and the Mayor's Management Report. In addition, the agency's Chief Information Security Officer and Information Technology security teams continue work to ensure application accreditation and overall data security. DoITT will continue to monitor its internal control environment through follow-up on external audits and periodic internal audit activity.

DEPARTMENT OF INVESTIGATION

The Department of Investigation (DOI) reports its commitment and oversight with respect to the agency's internal control environment. Actions are underway to complete arrangements which help ensure data redundancy. DOI will continue to monitor its internal control environment through internal audits and Information Technology.

DEPARTMENT OF PARKS AND RECREATION

The Department of Parks and Recreation (DPR) reports the continuation of actions to further strengthen its system of internal controls. This work includes new and upgraded computerized technology to improve efficiency and effectiveness as applied to personnel, fiscal and parkland management. In addition, the agency continues to facilitate the registration of concession licenses. DPR will continue to monitor its internal control environment through agency management reviews and follow-up on external audits.

AGENCY INTERNAL CONTROLS

DEPARTMENT OF PROBATION

The Department of Probation (DOP) reports its commitment and ongoing activities to enhance its internal control environment, including oversight of expenditures and payables, and Management Information Systems. DOP will continue to monitor its internal control environment through internal audit activity and management reviews.

DEPARTMENT OF RECORDS AND INFORMATION SERVICES

The Department of Records and Information Services reports continued actions to oversee and further strengthen its internal control environment, including inventory and facilities management. In addition, the agency is under consideration for consolidation under the Department of Citywide Administrative Services. The Department of Records and Information Services will continue to monitor its internal control environment through follow-up on external audits and Information Technology.

DEPARTMENT OF SANITATION

The Department of Sanitation (DSNY) reports ongoing activities to further enhance its internal control environment, including the anticipated December 2011 completion of a unified computer system to manage agency inventory. In addition, DSNY again reports robust internal controls with respect to payments for all its waste disposal bills. DSNY will continue to monitor its internal control environment through internal audits, self inspections, risk assessments and follow-up on external audits.

DEPARTMENT OF SMALL BUSINESS SERVICES

The Department of Small Business Services (SBS) reports ongoing activities to oversee and maintain its system of internal controls. Specifically, SBS reviews activity reports periodically to ensure the integrity of its computerized information systems, as well as utilizes security cameras to monitor the office. SBS will continue to monitor its overall internal control environment through internal audits and management recommendations.

DEPARTMENT OF TRANSPORTATION

The Department of Transportation (DOT) reports ongoing activities with respect to the oversight and maintenance of its internal control environment covering agency operations involving the safe, efficient and environmentally responsible movement of pedestrian and vehicular traffic throughout City streets as well as by ferry/waterway. DOT will continue to monitor its internal control environment through internal audits and follow-up on external audits.

DEPARTMENT OF YOUTH AND COMMUNITY DEVELOPMENT

The Department of Youth and Community Development (DYCD) reports the continuation of actions to further enhance its system of internal controls, including wireless technology to facilitate contractor assessment and reporting, reinforcement of the need for attentiveness to the possibility of fraud, and completion of written policies and procedures with respect to Information Technology security. DYCD will continue to monitor its internal control environment.

AGENCY INTERNAL CONTROLS

FIRE DEPARTMENT

The Fire Department (FDNY) reports ongoing actions to further enhance its system of internal controls. FDNY activities include improving data classification, as well as the application of technology to further strengthen the collection of inspection data. FDNY will continue its course of corrective action and monitor its overall internal control environment through internal audits, follow-up on external audits and risk assessments.

HUMAN RESOURCES ADMINISTRATION

The Human Resources Administration (HRA) reports continued actions to further strengthen its internal control environment, including strategies to improve handling increased call volume to its Infoline; expanded written procedures with respect to the processing of work orders; as well as stockroom consolidations and allocation of in-house resources to enhance the management of inventory. The agency also reports internal audit activity to detect and prevent the possibility of fraud. HRA will continue to monitor its overall internal control environment through its Office of Audit Services.

LANDMARKS PRESERVATION COMMISSION

The Landmarks Preservation Commission (LPC) reports that its present system of internal controls is adequate and appropriate with respect to the oversight of agency resources, including maximizing operational effectiveness and integrity, as well as reducing vulnerability to waste, abuse and other irregularities. LPC will continue to monitor its internal control environment.

LAW DEPARTMENT

The Law Department reports the continued oversight and adequacy of its system of controls. The agency will continue to monitor its overall internal control environment through follow-up on external audits, management reviews, internal audit activity and Management Information Systems.

POLICE DEPARTMENT

The New York City Police Department (NYPD) reports ongoing activities to maintain its internal control environment. These actions include management of amounts collected at precincts and tracking grant-related spending. The NYPD will continue to monitor its internal control environment through the Internal Affairs Bureau, Quality Assurance Division, Fiscal Accountability Unit, Integrity Control Officers and Self-Inspection Program.

TAXI AND LIMOUSINE COMMISSION

The Taxi and Limousine Commission (TLC) reports the ongoing maintenance and oversight of its system of internal controls. The Commission will continue to monitor its internal control environment through management and performance reviews and policies and procedures, as well as follow-up on external audits and Information Technology.

BUDGETARY UNITS OF APPROPRIATION

Fiscal 2011

Board of Elections [003]

001 Personal Services
002 Other than Personal Services

Emergency Management [017]

001 Personal Services
002 Other than Personal Services

Law [025]

001 Personal Services
002 Other than Personal Services

City Planning [030]

001 Personal Services
002 Other than Personal Services
003 Geographic Systems - PS
004 Geographic Systems - OTPS

Investigation [032]

001 Personal Services
002 Other than Personal Services
003 Inspector General - PS
004 Inspector General - OTPS

New York Public Library - The Research Libraries [035]

001 Lump Sum Appropriation

New York Public Library [037]

003 Lump Sum - Borough of Manhattan
004 Lump Sum - Borough of the Bronx
005 Lump Sum - Borough of Staten Island
006 Systemwide Services
007 Consultant and Advisory Services

Brooklyn Public Library [038]

001 Lump Sum

Queens Borough Public Library [039]

001 Lump Sum

BUDGETARY UNITS OF APPROPRIATION

Education [040]

401	General Educational Instruction and School Leadership - PS
402	General Educational Instruction and School Leadership - OTPS
403	Special Educational Instruction and School Leadership - PS
404	Special Educational Instruction and School Leadership - OTPS
415	School Support Organization - PS
416	Integrated Service Centers – OTPS (School Support Centers OTPS a/o FY 2012)
421	Citywide Special Education Instruction and School Leadership - PS
422	Citywide Special Education Instruction and School Leadership - OTPS
423	Special Education Instructional Support - PS
424	Special Education Instructional Support – OTPS
435	School Facilities - PS
436	School Facilities - OTPS
438	Pupil Transportation - OTPS
439	School Food Services - PS
440	School Food Services - OTPS
442	School Safety – OTPS
444	Energy and Leases - OTPS
453	Central Administration - PS
454	Central Administration - OTPS
461	Fringe Benefits - PS
470	Special Education Pre-K Contract Payments – OTPS
472	Charter & Contract Schools and Foster Care Placements - OTPS
474	NPS and FIT Payments - OTPS
481	Categorical Programs - PS
482	Categorical Programs - OTPS
491	Collective Bargaining - PS

City University of New York [042]

001	Community College - OTPS
002	Community College - PS
003	Hunter Schools - OTPS
004	Hunter Schools - PS
005	Educational Aid - OTPS
012	Senior College - OTPS

Civilian Complaint Review Board [054]

001	Personal Services
002	Other than Personal Services

Police [056]

001	Operations
002	Executive Management
003	School Safety -PS
004	Administration - Personnel
006	Criminal Justice
007	Traffic Enforcement
008	Transit Police - PS
009	Housing Police - PS
100	Operations - OTPS
200	Executive Management - OTPS
300	School Safety - OTPS

BUDGETARY UNITS OF APPROPRIATION

400 Administration - OTPS
600 Criminal Justice - OTPS
700 Traffic Enforcement - OTPS

Fire [057]

001 Executive Administrative
002 Fire Extinguishment & Emergency Response
003 Fire Investigation
004 Fire Prevention
005 Executive Administrative - OTPS
006 Fire Extinguishment & Response - OTPS
007 Fire Investigation - OTPS
008 Fire Prevention - OTPS
009 Emergency Medical Services- PS
010 Emergency Medical Services- OTPS

Children's Services [068] (includes Juvenile Justice as of FY 2012)

001 Personal Services
002 Other than Personal Services
003 Head Start/Day Care - PS
004 Head Start/Day Care - OTPS
005 Administrative - PS
006 Child Welfare - OTPS

Human Resources [069]

101 Administration - OTPS
103 Public Assistance - OTPS
104 Medical Assistance - OTPS
105 Adult Services - OTPS
201 Administration
203 Public Assistance
204 Medical Assistance
205 Adult Services

Homeless Services [071]

100 Personal Services
200 Other than Personal Services

Correction [072]

001 Administration
002 Operations
003 Operations - OTPS
004 Administration - OTPS

Aging [125]

001 Executive and Administrative Management
002 Community Programs
003 Community Programs - OTPS
004 Executive and Administrative Management - OTPS

BUDGETARY UNITS OF APPROPRIATION

Cultural Affairs [126]

001	Office of the Commissioner - PS
002	Office of the Commissioner - OTPS
003	Cultural Programs
004	Metropolitan Museum of Art
005	New York Botanical Garden
006	American Museum of Natural History
007	The Wildlife Conservation Society
008	Brooklyn Museum
009	Brooklyn Children's Museum
010	Brooklyn Botanical Garden
011	Queens Botanical Garden
012	New York Hall of Science
013	Staten Island Institute of Arts and Sciences
014	Staten Island Zoological Society
015	Staten Island Historical Society
016	Museum of the City of New York
017	Wave Hill
019	Brooklyn Academy of Music
020	Snug Harbor Cultural Center
021	Studio Museum in Harlem
022	Other Cultural Institutions
024	New York Shakespeare Festival

Juvenile Justice [130] (integrated w/ ACS [068] July 1, 2011)

001	Personal Services
002	Other than Personal Services

Landmarks Preservation [136]

001	Personal Services
002	Other than Personal Services

Taxi and Limousine [156]

001	Personal Services
002	Other than Personal Services

Commission on Human Rights [226]

001	Personal Services
002	Other than Personal Services
003	Community Development - PS
004	Community Development - OTPS

Youth and Community Development [260]

002	Executive and Administrative
005	Community Development - OTPS
311	Personal Services
312	Other than Personal Services

BUDGETARY UNITS OF APPROPRIATION

Probation [781]

001 Executive Management
002 Probation Services
003 Probation Services - OTPS
004 Executive Management - OTPS

Small Business Services [801] (Economic Development Corporation)

001 Department of Business - PS
002 Department of Business - OTPS
004 Contract Compliance & Business Opportunity - PS
005 Contract Compliance & Business Opportunity - OTPS
006 Economic Development Corporation - OTPS
008 Economic Planning/Film - PS
009 Economic Planning/Film - OTPS
010 Workforce Investment Act - PS
011 Workforce Investment Act - OTPS

Housing Preservation and Development [806]

001 Office of Administration
002 Office of Development
004 Office of Housing Preservation
006 Housing Maintenance and Sales
008 Office of Administration - OTPS
009 Office of Development - OTPS
010 Housing Management and Sales - OTPS
011 Office of Housing Preservation - OTPS

Buildings [810]

001 Personal Services
002 Other than Personal Services

Health and Mental Hygiene [816] (Office of Chief Medical Examiner)

101 Health Administration
102 Disease Control and Epidemiology
103 Health Promotion and Disease Prevention
104 Environmental Health Services
106 Office of Chief Medical Examiner
107 Health Care Access and Improvement - PS
108 Mental Hygiene Management Services - PS
111 Health Administration - OTPS
112 Disease Control and Epidemiology - OTPS
113 Health Promotion and Disease Prevention - OTPS
114 Environmental Health Services - OTPS
116 Office of Chief Medical Examiner - OTPS
117 Health Care Access and Improvement - OTPS
118 Mental Hygiene Management Services - OTPS
120 Mental Health Services - OTPS
121 Mental Retardation Services - OTPS
122 Chemical Dependency and Health Promotion - OTPS

BUDGETARY UNITS OF APPROPRIATION

Health and Hospitals Corporation [819]

001 Lump Sum

Office of Administrative Trials and Hearings [820] (effective Fiscal Year 2011)

001 Personal Services
002 Other than Personal Services

Environmental Protection [826]

001 Executive and Support
002 Environmental Management
003 Water Supply and Wastewater Collection
004 Utility - OTPS
005 Environmental Management - OTPS
006 Executive and Support - OTPS
007 Central Utility
008 Wastewater Treatment

Sanitation [827]

101 Executive Administrative
102 Cleaning and Collection
103 Waste Disposal
104 Building Management
105 Bureau of Motor Equipment
106 Executive and Administrative - OTPS
107 Snow Budget - Personal Services
109 Cleaning and Collection - OTPS
110 Waste Disposal - OTPS
111 Building Management - OTPS
112 Motor Equipment - OTPS
113 Snow Budget - OTPS

Business Integrity Commission [829]

001 Personal Services
002 Other than Personal Services

Finance [836]

001 Administration and Planning
002 Operations
003 Property
004 Audit
005 Legal
007 Parking Violations Bureau
009 City Sheriff
011 Administration - OTPS
022 Operations - OTPS
033 Property - OTPS
044 Audit - OTPS
055 Legal - OTPS
077 Parking Violations Bureau - OTPS
099 City Sheriff – OTPS

BUDGETARY UNITS OF APPROPRIATION

Transportation [841]

001	Executive Administration and Planning Management
002	Highway Operations
003	Transit Operations
004	Traffic Operations
006	Bureau of Bridges
007	Bureau of Bridges - OTPS
011	Executive Administration and Planning Management - OTPS
012	Highway Operations - OTPS
013	Transit Operations - OTPS
014	Traffic Operations - OTPS

Parks and Recreation [846]

001	Executive Management and Administrative Services
002	Maintenance and Operations
003	Design and Engineering
004	Recreation Services
006	Maintenance and Operations - OTPS
007	Executive Management and Administrative Services - OTPS
009	Recreation Services - OTPS
010	Design and Engineering - OTPS

Design and Construction [850]

001	Personal Services
002	Other than Personal Services

Citywide Administrative Services [856] (Office of Administrative Trials and Hearings – through Fiscal 2010)

001	Division of Citywide Personnel Services
002	Division of Citywide Personnel Services - OTPS
003	Office of Administrative Trials and Hearings
004	Office of Administrative Trials and Hearings – OTPS
005	Board of Standards and Appeals
006	Board of Standards and Appeals - OTPS
100	Executive and Support Services
190	Executive and Support Services - OTPS
200	Division of Administration and Security
290	Division of Administration and Security - OTPS
300	Division of Facilities Management and Construction
390	Division of Facilities Management and Construction - OTPS
400	Division of Municipal Supply Services
490	Division of Municipal Supply Services - OTPS
500	Division of Real Estate Services
590	Division of Real Estate Services - OTPS
600	Communications
690	Communications – OTPS

Information Technology and Telecommunications [858] (311 Customer Service Center)

001	Personal Services
002	Other than Personal Services

BUDGETARY UNITS OF APPROPRIATION

Records and Information Services [860]

- 100 Personal Services
- 200 Other than Personal Services

Consumer Affairs [866]

- 001 Administration
- 002 Licensing and Enforcement
- 003 Other than Personal Services
- 004 Adjudication