

Additional Tables

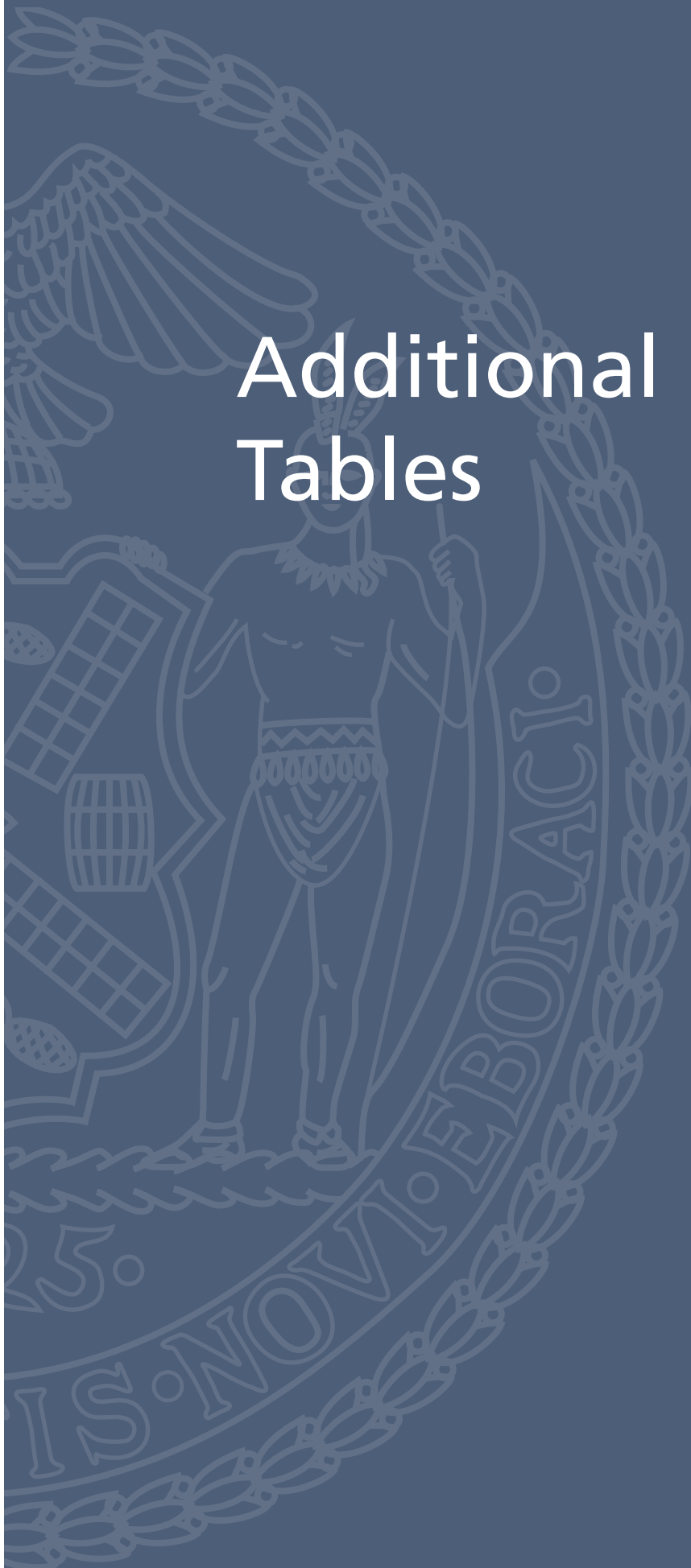




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ANNUAL PAID ABSENCE RATES

WORKFORCE OR AGENCY	FY 2019	FY 2019	FY 2019	FY 2018	FY 2019
	TOTAL SICK LEAVE	LODI/ WC	TOTAL ABSENCE	TOTAL ABSENCE	EQUIV. ABSENCE DAYS/YEAR
UNIFORMED WORKFORCES					
DOC (U)	4.68%	1.02%	5.69%	5.46%	14.2
FDNY (U)	2.38%	5.02%	7.39%	7.35%	18.4
NYPD (U)	2.13%	0.72%	2.84%	2.87%	7.1
DSNY (U)	4.78%	1.96%	6.74%	6.47%	16.8
Uniformed Subtotal	2.88%	1.64%	4.52%	4.45%	11.3
LARGER CIVILIAN WORKFORCES					
NYPD (C)	3.99%	0.13%	4.11%	3.72%	10.2
FDNY (C)	3.75%	1.40%	5.15%	5.26%	12.8
ACS	3.54%	0.73%	4.28%	4.17%	10.6
HRA	3.94%	0.19%	4.13%	4.31%	10.3
DHS	3.60%	1.29%	4.88%	4.70%	12.2
HPD	3.63%	0.17%	3.80%	3.87%	9.5
DOHMH	3.21%	0.07%	3.28%	3.24%	8.2
DEP	3.23%	0.23%	3.46%	3.70%	8.6
DSNY (C)	3.64%	0.62%	4.25%	4.08%	10.6
DOF	3.49%	0.09%	3.59%	3.52%	8.9
DOT	3.56%	0.56%	4.12%	4.20%	10.3
DPR	2.44%	0.37%	2.81%	2.63%	7.0
LAW	2.84%	0.01%	2.86%	3.16%	7.1
DCAS	3.19%	0.12%	3.31%	3.33%	8.2
DDC	3.71%	0.05%	3.76%	3.81%	9.4
DOC (C)	4.28%	0.62%	4.90%	4.26%	12.2
PROBATION	3.85%	0.15%	4.00%	3.94%	10.0
DOB	3.52%	0.07%	3.59%	3.47%	8.9
DOITT	3.14%	0.03%	3.17%	3.22%	7.9
Subtotal	3.55%	0.37%	3.92%	3.87%	9.8
SMALLER CIVILIAN WORKFORCES					
NYCEM	2.96%	0.00%	2.96%	2.43%	7.4
DCP	2.88%	0.00%	2.88%	3.12%	7.2
DOI	3.17%	0.00%	3.17%	2.98%	7.9
DFTA	4.13%	0.01%	4.13%	4.27%	10.3
CULTURAL	3.39%	0.00%	3.39%	3.10%	8.4
LANDMARKS	3.29%	0.00%	3.29%	2.98%	8.2
TLC	3.32%	0.58%	3.90%	3.65%	9.7
CCHR	2.90%	0.00%	2.90%	2.37%	7.2
DYCD	3.42%	0.04%	3.46%	3.57%	8.6
DSBS	3.36%	0.00%	3.36%	3.20%	8.4
DOR	3.69%	0.00%	3.69%	3.10%	9.2
CONSUMER	3.38%	0.01%	3.40%	3.50%	8.5
BIC	2.76%	0.06%	2.82%	2.94%	7.0
OATH	2.52%	0.00%	2.52%	2.88%	6.3
ELECTIONS	4.16%	0.03%	4.19%	5.09%	10.4

WORKFORCE OR AGENCY	FY 2019	FY 2019	FY 2019	FY 2018	FY 2019
	TOTAL SICK LEAVE	LODI/ WC	TOTAL ABSENCE	TOTAL ABSENCE	EQUIV. ABSENCE DAYS/YEAR
CCRB	2.95%	0.17%	3.13%	2.80%	7.8
Subtotal	3.39%	0.09%	3.48%	3.58%	8.7
Uniformed	2.88%	1.64%	4.52%	4.45%	11.3
Civilian	3.54%	0.36%	3.90%	3.85%	9.7
TOTAL	3.24%	0.94%	4.18%	4.12%	10.4
CITYWIDE	3.24%	0.20%	3.44%	3.40%	8.6

Note: The Total Absence Rate is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all employees. The Citywide Absence Rate is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all employees.

VEHICLES FLEET AND MAINTENANCE

New York City operates the largest municipal fleet in the United States, with more than 30,000 units. Citywide fleet operations are led by DCAS Fleet through the Deputy Commissioner for Fleet Management, who serves as the City's Chief Fleet Officer, consistent with Executive Order 161. The Chief Fleet Officer works with the more than 50 City agencies and offices that operate fleet units, especially the 12 major fleet agencies of NYPD, FDNY, DOC, DSNY, DPR, DOT, DEP, DOE, DOHMH, NYCEM, TLC and DCAS, known as the Fleet Federation.

DCAS Fleet leads initiatives in safety, sustainability, transparency, and emergency management, while also providing direct services in areas including repair, collisions management, subrogation, fuel, auction and parts. DCAS manages the City's central fleet management systems and FleetStat reporting.

As part of Vision Zero, New York City's fleet operations are undertaking a series of initiatives to improve safety and reporting relating to vehicle collisions. These initiatives currently include:

- 1) Training all authorized City fleet drivers in defensive driving. DCAS Fleet is leading the initiative to train all City drivers. Uniformed drivers at NYPD, FDNY and DOC receive separate driver training for their emergency response vehicles.
- 2) Assessing the safety outfitting of City vehicles and developing a Safe Fleet Transition Plan. As part of this initiative, the City has a policy to install side-guards on all fleet units. The City is also working with private fleets to assess and promote best industry practices. DCAS Fleet has barred the use of hands-free phone devices by City fleet operators.
- 3) Improving the tracking of vehicle collisions. DCAS Fleet introduced new indicators to this Vehicle Fleets and Maintenance table of the Mayor's Management Report (MMR) to refine reporting on fleet safety. DCAS now provides collision rates by vehicle miles travelled (VMT), which is the standard fleet industry reporting metric. DCAS also reports on fatalities and injuries by VMT and reports on whether these incidents were deemed preventable or not through agency evaluations.
- 4) Installing tracking devices in City fleet vehicles. Tracking devices provide data to be used to monitor driving habits and enable DCAS to create a Safety Index to help improve safe driving of City vehicles. DCAS uses multiple telematics providers as part of this initiative and completed an upgrade of this technology for 12,000 units in Fiscal 2019.

The City is also implementing a series of sustainability initiatives as part of the OneNYC and NYC Clean Fleet plans, including efforts to expand electric and hybrid vehicles; install additional diesel particulate filters; increase the use of fossil fuel alternatives; and introduce anti-idling and other technologies. Fleet has committed to reduce greenhouse gas emissions by 50 percent by 2025.

DCAS achieved the goal of 2,000 on-road electric vehicles (EV) six years earlier than the plan originally outlined in the NYC Clean Fleet initiative. The revised goal is at least 4,000 EV units by 2025. In Fiscal 2019 DCAS Fleet completed a demonstration project of one million gallons of renewable diesel, which complements the existing biodiesel efforts. For Fiscal 2019 DCAS has added a biofuel indicator to report total biofuel used (B100) equivalent, to complement the existing indicator on biofuel blended gallons. Fiscal 2019 was the City's largest-ever program of biofuels for fleet so far.

In March 2019 Mayor de Blasio signed Executive Order 41 of 2019. This executive order calls for telematics on all City on-road vehicles, the reduction of at least 1,000 on-road vehicles within two years, reductions in using City fleet for commuting and reductions in SUV use. DCAS has begun implementation of this order, working with all fleet agencies and the Office of Management and Budget.

DCAS Fleet has also worked to increase the transparency of citywide fleet operations. The vehicle out-of-service report and CRASH collisions reporting are now available online, as is Fleet's regular newsletter. The roll-out of fleet systems to better track, monitor and share fleet assets, parts and fuel, and driving behaviors, will increase understanding of fleet operations; allow for better management oversight; and facilitate further service improvements.

In addition to this report, the Local Law 75 Annual Report contains information on use-based fuel economy for non-emergency light and medium fleets. The Local Law 38 Annual Report, prepared by the Department of Environmental Protection, contains information on City purchases of light and medium duty vehicles, the fuel economy of light duty vehicles purchased by the City, and the fuel consumption and carbon dioxide emission of the City fleet of light and medium duty vehicles. The Local Law 41 report provides information on citywide Car and Fleet Share efforts.

Additional Resources

Fleet newsletter:

<https://www1.nyc.gov/site/dcas/agencies/fleet-news.page>

Use-based fuel economy report (Local Law 75):

<https://www1.nyc.gov/assets/dcas/downloads/pdf/fleet/Local-Law-75-Report-on-Use-Based-Fuel-Economy-1-29-2019.pdf>

Air pollution from City vehicles report (Local Law 38):

<https://www1.nyc.gov/site/dep/environment/transportation-emissions.page>

Local Law 41, Car Share report:

<https://www1.nyc.gov/assets/dcas/downloads/pdf/fleet/Local-Law-41-Report-on-Car-Share-2019.pdf>

VEHICLE FLEETS AND MAINTENANCE

CITYWIDE FLEET

INDICATORS	Actual		Target	
	FY18	FY19	FY19	FY20
Total fleet size	31,002	30,755	31,000	30,500
- Light Duty	13,229	13,153	13,200	12,900
- Medium Duty	4,888	4,627	5,000	4,850
- Heavy Duty	7,504	7,568	7,500	7,450
- Other Vehicles	5,381	5,407	5,300	5,300
Vehicle in-service rate (%)	92%	91%	92%	92%
Daily fleet in-service targets achieved (%)	100%	96%	98%	98%
Purchased vehicles compliant with Local Law 38 (%)	100%	100%	98%	99%
Alternative fuel vehicles in citywide fleet	18,540	18,942	19,000	19,500
Alternative fuel vehicles in citywide fleet (%)	62%	63%	63%	65%
- Electric vehicles	2,105	2,662	2,300	3,000
- On-road electric vehicles	1,598	2,113	1,700	2,400
- Off-road electric vehicles	507	549	600	600
Vehicle fuel used (gallons)	29,841,234	28,905,781	28,500,000	28,500,000
- Biofuel used (gallons)	15,588,687	14,596,581	16,250,000	16,000,000
- B100/RD100 equivalent used (gallons):	2,196,219	2,680,349	*	3,000,000
Fleet miles per gallon (FMPG)	6.1	6.5	6.2	6.7
Electric chargers installed	112	116	100	100
Vehicles purchased	3,709	2,847	3,000	3,000
Average age of fleet (months)	67	65.4	66	65
Collisions in City vehicles ¹	6,304	6,061	*	*
Collisions per 100,000 miles involving City vehicles citywide	6.0	5.3	*	*
Preventable collisions per 100,000 miles involving City vehicles citywide	3.2	2.9	*	*
Injuries involving collisions in City vehicles citywide per 100,000 miles	0.7	0.7	*	*
Injuries involving preventable collisions per 100,000 miles	0.3	0.3	*	*
Preventable collisions in City vehicles	3,347	3,357	*	*
Injuries involving collisions in City vehicles	763	827	*	*
Fatalities involving collisions in non-emergency City vehicles	2	4	*	*
Revenue from recoverable affirmative claims	\$3,217,698	\$2,865,603	*	*
Employees trained in defensive driving	11,162	10,307	8,500	10,000
Authorized City drivers trained in defensive driving (%)	86%	82%	85%	90%
Fleet repair expenditures (\$000,000)	\$265.7	\$274.2	*	*
Fleet fuel expenditures (\$000,000)	\$65.5	\$66.7	*	*
Fleet acquisition expenditures (capital) (\$000,000)	\$338.5	\$175.9	\$250.0	\$225.0
Fleet acquisition expenditures (expense) (\$000,000)	\$80.5	\$72.6	\$80.0	\$75.0
Automotive repair personnel	1,419	1,434	1,420	1,450
Fleet support personnel	365	358	370	360
¹ The number of collisions in City vehicles do not include NYPD collisions.			* None	

THE FOLLOWING IS A DETAILED FLEET BREAKDOWN FOR AGENCIES WITH THE LARGEST CITY-MANAGED FLEETS:

DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES INDICATORS	Actual		Target	
	FY18	FY19	FY19	FY20
Total Vehicles	2,421	2,380	*	*
- Light Duty	1,867	1,842	*	*
- Medium Duty	315	313	*	*
- Heavy Duty	82	71	*	*
- Other Vehicles	157	154	*	*
Vehicle in-service rate (%)	98%	98%	*	*
Fleet miles per gallon (FMPG)	17.1	20.9	*	*
Collisions per 100,000 miles involving City vehicles	3.3	2.9	*	*
Preventable collisions per 100,000 miles involving City vehicles	1.3	1.4	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.5	0.4	*	*
Injuries involving preventable collisions per 100,000 miles	0.1	0.2	*	*
Authorized City drivers trained in defensive driving (%)	77%	75%	*	*
Revenue from recoverable affirmative claims	\$359,422	\$415,876	*	*
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California LEV II Standards - DCAS				
o Light Duty Vehicle (LDV) Purchases	179	214	*	*
- LDV Purchases - Zero Emission Vehicles (ZEV)	53	10	*	*
- Chevrolet Bolt	53	10	*	*
- LDV Purchases - Transitional Zero Emission Vehicles (TZEV)	94	196	*	*
- Chrysler Pacifica Plug-in Hybrid	1	13	*	*
- Ford Fusion Energi Plug-in Hybrid	51	14	*	*
- Mitsubishi Outlander Plug-in Hybrid	NA	3	*	*
- Toyota Prius Prime	42	166	*	*
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- Toyota Prius	0	0	*	*
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	25	6	*	*
- Toyota Camry Hybrid	3	0	*	*
- Toyota Highlander Hybrid	4	6	*	*
- Toyota Rav4 Hybrid	18	0	*	*
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	7	0	*	*
- Chevrolet Suburban	1	0	*	*
- Chevrolet Tahoe	1	0	*	*
- Dodge Grand Caravan	0	0	*	*
- Chrysler Pacifica Hybrid	1	0	*	*
- Ford F-150	4	0	*	*
- Ford Transit 150	0	0	*	*
- LDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
o Medium Duty Vehicle (MDV) Purchases	15	16	*	*

DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES	Actual		Target	
INDICATORS	FY18	FY19	FY19	FY20
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0	*	*
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0	*	*
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	15	16	*	*
- Chevrolet Express	7	11	*	*
- Ford F-250	0	0	*	*
- Ford Transit Van	8	5	*	*
- MDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
"NA" Not Available *None				

DEPARTMENT OF ENVIRONMENTAL PROTECTION	Actual		Target	
INDICATORS	FY18	FY19	FY19	FY20
Total Vehicles	2,239	2,297	*	*
- Light Duty	867	920	*	*
- Medium Duty	474	457	*	*
- Heavy Duty	438	418	*	*
- Other Vehicles	460	502	*	*
Vehicle in-service rate (%)	94%	92%	*	*
Fleet miles per gallon (FMPG)	11.2	13.1	*	*
Collisions per 100,000 miles involving City vehicles	3.4	2.8	*	*
Preventable collisions per 100,000 miles involving City vehicles	2.0	1.7	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.3	0.3	*	*
Injuries involving preventable collisions per 100,000 miles	0.1	0.1	*	*
Authorized City drivers trained in defensive driving (%)	76%	76%	*	*
Revenue from recoverable affirmative claims	\$28,040	\$1,537	*	*
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California LEV II Standards - DEP				

DEPARTMENT OF ENVIRONMENTAL PROTECTION INDICATORS	Actual		Target	
	FY18	FY19	FY19	FY20
o Light Duty Vehicle (LDV) Purchases	151	89	*	*
- LDV Purchases - Zero Emission Vehicles (ZEV)	41	33	*	*
- Chevrolet Bolt	41	33	*	*
- Nissan Leaf	0	0	*	*
- LDV Purchases - Transitional Zero Emission Vehicles (TZEV)	84	34	*	*
- Chrysler Pacifica Plug-in Hybrid	0	8	*	*
- Ford Fusion Energi Plug-in Hybrid	1	0	*	*
- Toyota Prius Hybrid	0	0	*	*
- Toyota Prius Prime	83	26	*	*
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	26	12	*	*
- Toyota Rav4 Hybrid	26	12	*	*
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	10	*	*
- Ford F-150	0	10	*	*
- Ford Transit Connect	0	0	*	*
- Ford Transit 150	0	0	*	*
- LDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
o Medium Duty Vehicle (MDV) Purchases	1	1	*	*
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0	*	*
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0	*	*
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	1	1	*	*
- Chevrolet Express	1	1	*	*
- Ford F-250	0	0	*	*
- MDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
"NA" Not Available *None				

DEPARTMENT OF HEALTH AND MENTAL HYGIENE	Actual		Target	
	FY18	FY19	FY19	FY20
INDICATORS				
Total Vehicles	352	322	*	*
- Light Duty	250	234	*	*
- Medium Duty	94	78	*	*
- Heavy Duty	6	6	*	*
- Other Vehicles	2	4	*	*
Vehicle in-service rate (%)	99%	99%	*	*
Fleet miles per gallon (FMPG)	23.9	28.5	*	*
Collisions per 100,000 miles involving City vehicles	2.8	1.6	*	*
Preventable collisions per 100,000 miles involving City vehicles	1.2	0.6	*	*
Injuries involving collisions in City vehicles per 100,000 miles	1.0	0.1	*	*
Injuries involving preventable collisions per 100,000 miles	0.3	0.0	*	*
Authorized City drivers trained in defensive driving (%)	96%	85%	*	*
Revenue from recoverable affirmative claims	\$19,252	\$19,692	*	*
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California LEV II Standards - DOHMH				
o Light Duty Vehicle (LDV) Purchases	1	5	*	*
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0	*	*
- LDV Purchases - Transitional Zero Emission Vehicles (TZEV)	1	5	*	*
- Ford Fusion Energi Plug-in Hybrid	1	0	*	*
- Toyota Prius Prime	0	5	*	*
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0	*	*
- Toyota Rav4 Hybrid	0	0	*	*
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0	*	*
- Ford Transit 150	0	0	*	*
- LDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
o Medium Duty Vehicle (MDV) Purchases	0	0	*	*
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0	*	*
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0	*	*
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0	*	*
- Chevrolet Express	0	0	*	*
- Ford F-250	0	0	*	*
- MDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
"NA" Not Available	*None			

DEPARTMENT OF TRANSPORTATION INDICATORS	Actual		Target	
	FY18	FY19	FY19	FY20
Total Vehicles	3,318	3,430	*	*
- Light Duty	951	956	*	*
- Medium Duty	527	572	*	*
- Heavy Duty	828	824	*	*
- Other Vehicles	1,012	1,078	*	*
Vehicle in-service rate (%)	93%	92%	*	*
Fleet miles per gallon (FMPG)	5.2	7.2	*	*
Collisions per 100,000 miles involving City vehicles	4.3	2.7	*	*
Preventable collisions per 100,000 miles involving City vehicles	1.9	1.1	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.6	0.5	*	*
Injuries involving preventable collisions per 100,000 miles	0.2	0.1	*	*
Authorized City drivers trained in defensive driving (%)	87%	87%	*	*
Revenue from recoverable affirmative claims	\$90,725	\$73,848	*	*
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California LEV II Standards - DOT				
o Light Duty Vehicle (LDV) Purchases	67	80	*	*
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0	*	*
- LDV Purchases - Transitional Zero Emission Vehicles (TZEV)	63	80	*	*
- Chrysler Pacifica Plug-in Hybrid	0	3	*	*
- Ford Fusion Energi Plug-in Hybrid	30	0	*	*
- Toyota Prius Prime	33	77	*	*
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	4	0	*	*
- Toyota Rav4 Hybrid	4	0	*	*
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0	*	*
- Chevrolet Colorado	0	0	*	*
- Dodge Grand Caravan	0	0	*	*
- Ford F-150	0	0	*	*
- LDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
o Medium Duty Vehicle (MDV) Purchases	0	0	*	*
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0	*	*
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0	*	*
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0	*	*
- MDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
"NA" Not Available *None				

DEPARTMENT OF SANITATION INDICATORS	Actual		Target	
	FY18	FY19	FY19	FY20
Total Vehicles	6,253	6,121	*	*
- Light Duty	996	939	*	*
- Medium Duty	306	299	*	*
- Heavy Duty	3,831	3,846	*	*
- Other Vehicles	1,120	1,037	*	*
Vehicle in-service rate (%)	84%	82%	*	*
Fleet miles per gallon (FMPG)	2.8	2.9	*	*
Collisions per 100,000 miles involving City vehicles	7.5	7.6	*	*
Preventable collisions per 100,000 miles involving City vehicles	4.2	4.5	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.8	0.7	*	*
Injuries involving preventable collisions per 100,000 miles	0.5	0.4	*	*
Authorized City drivers trained in defensive driving (%)	89%	92%	*	*
Revenue from recoverable affirmative claims	\$347,183	\$282,536	*	*
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California LEV II Standards - DSNY				
o Light Duty Vehicle (LDV) Purchases	64	77	*	*
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0	*	*
- LDV Purchases - Transitional Zero Emission Vehicles (TZEV)	13	0	*	*
- Ford Fusion Energi Plug-in Hybrid	13	0	*	*
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	51	70	*	*
- Toyota Rav4 Hybrid	51	70	*	*
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	7	*	*
- Ford F150	0	7	*	*
- LDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
o Medium Duty Vehicle (MDV) Purchases	0	0	*	*
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0	*	*
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0	*	*
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0	*	*
- Chevrolet Express	0	0	*	*
- MDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
"NA" Not Available *None				

DEPARTMENT OF PARKS AND RECREATION INDICATORS	Actual		Target	
	FY18	FY19	FY19	FY20
Total Vehicles	2,897	2,840	*	*
- Light Duty	595	548	*	*
- Medium Duty	810	788	*	*
- Heavy Duty	333	361	*	*
- Other Vehicles	1,159	1,143	*	*
Vehicle in-service rate (%)	95%	95%	*	*
Fleet miles per gallon (FMPG)	6.7	7.8	*	*
Collisions per 100,000 miles involving City vehicles	5.4	4.7	*	*
Preventable collisions per 100,000 miles involving City vehicles	3.4	3.3	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.6	0.5	*	*
Injuries involving preventable collisions per 100,000 miles	0.3	0.4	*	*
Authorized City drivers trained in defensive driving (%)	99%	99%	*	*
Revenue from recoverable affirmative claims	\$29,075	\$98,197	*	*
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California LEV II Standards - DPR				
o Light Duty Vehicle (LDV) Purchases	22	17	*	*
- LDV Purchases - Zero Emission Vehicles (ZEV)	18	9	*	*
- Chevrolet Bolt	18	9	*	*
- Nissan Leaf	0	0	*	*
- LDV Purchases - Transitional Zero Emission Vehicles (TZEV)	0	8	*	*
- Chrysler Pacifica Plug-in Hybrid	0	1	*	*
- Mitsubishi Outlander Plug-in Hybrid	0	7	*	*
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	4	0	*	*
- Toyota Highlander Hybrid	1	0	*	*
- Toyota Rav4 Hybrid	3	0	*	*
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0	*	*
- LDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
o Medium Duty Vehicle (MDV) Purchases	25	11	*	*
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0	*	*
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0	*	*
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	25	11	*	*
- Chevrolet Express	25	11	*	*
- Dodge Ram 2500	0	0	*	*
- MDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
"NA" Not Available *None				

POLICE DEPARTMENT	Actual		Target	
	FY18	FY19	FY19	FY20
INDICATORS				
Total Vehicles	10,110	9,967	*	*
- Light Duty	6,867	6,903	*	*
- Medium Duty	1,520	1,413	*	*
- Heavy Duty	436	439	*	*
- Other Vehicles	1,287	1,212	*	*
Vehicle in-service rate (%)	94%	93%	*	*
Fleet miles per gallon (FMPG)	9.1	8.3	*	*
Collisions involving City vehicles per 100,000 miles	4.3	4.4	*	*
Revenue from recoverable affirmative claims	\$2,256,849	\$1,744,697	*	*
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California LEV II Standards - NYPD				
o Light Duty Vehicle (LDV) Purchases	0	0	*	*
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0	*	*
- LDV Purchases - Transitional Zero Emission Vehicles (TZEV)	0	0	*	*
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0	*	*
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0	*	*
- LDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
o Medium Duty Vehicle (MDV) Purchases	0	0	*	*
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0	*	*
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0	*	*
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0	*	*
- MDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
"NA" Not Available * None				

FIRE DEPARTMENT INDICATORS	Actual		Target	
	FY18	FY19	FY19	FY20
Total Vehicles	2,487	2,426	*	*
- Light Duty	394	382	*	*
- Medium Duty	584	464	*	*
- Heavy Duty	1,338	1,401	*	*
- Other Vehicles	171	179	*	*
Vehicle in-service rate (%)	84%	82%	*	*
Fleet miles per gallon (FMPG)	4.6	4.5	*	*
Collisions per 100,000 miles involving City vehicles	9.9	10.1	*	*
Preventable collisions per 100,000 miles involving City vehicles	5.5	5.3	*	*
Injuries involving collisions in City vehicles per 100,000 miles	1.1	2.0	*	*
Injuries involving preventable collisions per 100,000 miles	0.5	0.8	*	*
Revenue from recoverable affirmative claims	\$32,926	\$146,973	*	*
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California LEV II Standards - FDNY				
o Light Duty Vehicle (LDV) Purchases	0	0	*	*
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0	*	*
- LDV Purchases - Transitional Zero Emission Vehicles (TZEV)	0	0	*	*
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0	*	*
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0	*	*
- LDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
o Medium Duty Vehicle (MDV) Purchases	0	0	*	*
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0	*	*
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0	*	*
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0	*	*
- MDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
"NA" Not Available * None				

DEPARTMENT OF CORRECTION INDICATORS	Actual		Target	
	FY18	FY19	FY19	FY20
Total Vehicles	611	675	*	*
- Light Duty	267	253	*	*
- Medium Duty	142	141	*	*
- Heavy Duty	189	183	*	*
- Other Vehicles	13	98	*	*
Vehicle in-service rate (%)	94%	94%	*	*
Fleet miles per gallon (FMPG)	6.9	8.5	*	*
Collisions per 100,000 miles involving City vehicles	2.7	2.5	*	*
Preventable collisions per 100,000 miles involving City vehicles	1.8	1.6	*	*
Injuries involving collisions in City vehicles per 100,000 miles	1.3	0.6	*	*
Injuries involving preventable collisions per 100,000 miles	0.2	0.2	*	*
Authorized City drivers trained in defensive driving (%)	NA	24%	*	*
Revenue from recoverable affirmative claims	\$17,652	\$42,470	*	*
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California LEV II Standards - DOC				
o Light Duty Vehicle (LDV) Purchases	0	0	*	*
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0	*	*
- LDV Purchases - Transitional Zero Emission Vehicles (TZEV)	0	0	*	*
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0	*	*
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0	*	*
- LDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
o Medium Duty Vehicle (MDV) Purchases	0	0	*	*
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0	*	*
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0	*	*
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0	*	*
- MDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
"NA" Not Available * None				

DEPARTMENT OF EDUCATION INDICATORS	Actual		Target	
	FY18	FY19	FY19	FY20
Total Vehicles	314	297	*	*
- Light Duty	175	176	*	*
- Medium Duty	116	102	*	*
- Heavy Duty	23	19	*	*
- Other Vehicles	0		*	*
Vehicle in-service rate (%)	99%	99%	*	*
Collisions involving City vehicles	54	39	*	*
Preventable collisions involving City vehicles	18	6	*	*
Revenue from recoverable affirmative claims	\$36,575	\$39,777	*	*
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California LEV II Standards - DOE				
o Light Duty Vehicle (LDV) Purchases	3	12	*	*
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0	*	*
- LDV Purchases - Transitional Zero Emission Vehicles (TZEV)	1	12	*	*
- Chrysler Pacifica Plug-in Hybrid	0	1	*	*
- Ford Fusion Energi Plug-in Hybrid	1	0	*	*
- Toyota Prius Prime	0	11	*	*
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	2	0	*	*
- Toyota Rav4 Hybrid	2	0	*	*
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0	*	*
- Ford Transit 150	0	0	*	*
- LDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
o Medium Duty Vehicle (MDV) Purchases	9	2	*	*
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0	*	*
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0	*	*
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0	*	*
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0	*	*
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	9	2	*	*
- Ford Transit Van	9	2	*	*
- MDV Purchases - Low Emission Vehicles (LEV)	0	0	*	*
"NA" Not Available * None				

FLEET DEFINITIONS

Alternative fuel vehicles in City fleet:

The total number of City vehicles that are using alternative fuel.

Alternative fuel vehicles in City fleet (%):

The percentage of City vehicles that are using alternative fuel.

Automotive repair personnel:

The number of City personnel assigned to repair and maintain City fleet for the year.

Average age of fleet (months):

The average number of months from the date a vehicle is put in service to the end of the reporting period (i.e., the MMR/PMMR reporting period).

Authorized City drivers trained in defensive driving (%):

The percentage of active authorized City drivers that have been trained in defensive driving centrally.

B100/RD100 equivalent used (gallons):

The volume of diesel used in a year equivalent to 100% biodiesel (B100) and 100% renewable diesel (RD100). For example, 100 gallons of B20 (20% biodiesel) would equal 20 gallons of B100 equivalent.

Citywide fleet size:

The total number of vehicles in the City managed fleet and the subtotals by vehicle size/type.

Collisions in City vehicles:

The total number of collisions in the year as reported by City agencies.

Collisions per 100,000 miles involving City vehicles:

The number of City vehicle involved collision reports per 100,000 miles involving injury or property damage in the citywide fleet reported in the citywide collision reporting system (CRASH).

Daily fleet in-service targets achieved (%):

The percentage of days the target for vehicle in-service rate was met.

Electric chargers installed:

The number of chargers installed for the City hybrid-electric powered vehicles.

Electric vehicles:

The number of electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period.

Employees trained in defensive driving:

The number of City drivers trained in defensive driving centrally during the year.

Fatalities involving collisions in non-emergency City vehicles:

The number of fatalities to City employees and all other parties involved in collisions that included one or more non-emergency City fleet vehicle (and no City emergency response vehicle).

Fleet acquisition expenditures (capital) (\$000,000):

The amount of capital funds spent on City fleet during the year.

Fleet acquisition expenditures (expense) (\$000,000):

The amount of expense funds spent on fuel for City fleet during the year.

Fleet fuel expenditures (\$000,000):

The amount spent on fuel for City fleet during the year.

Fleet miles per gallon (FMPG):

This indicator shows a total miles per gallon average for all vehicles combined. Agency fuel use may involve off-road and specialized equipment usage that impacts this calculation. It is not a vehicle-specific MPG indicator, but offers a general view of fuel efficiency for the City fleet.

Fleet repair expenditures (\$000,000):

The amount spent on repair and maintenance of City fleet during the year.

Fleet support personnel:

The number of City personnel assigned to administer and support City fleet operations for the year.

Injuries involving collisions in City vehicles per 100,000 miles:

The number of injuries associated with collisions per 100,000 miles that included at least one City vehicle.

Injuries involving preventable collisions per 100,000 miles:

The number of injuries in preventable collisions reported per 100,000 miles in the citywide fleet.

Off-road electric vehicles:

The number of off-road electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period. This includes off-road solar electric units.

On-road electric vehicles:

The number of on-road electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period.

Preventable collisions in City vehicles:

A collision in which the driver, by his/her own admission or in the judgment of an Agency Accident Review Committee, did not take all reasonable avoidance actions, including attention to road conditions and improper actions of other drivers. "Preventability" is not limited to the violation of traffic laws and is distinguished from "chargeability" as determined by the law.

Preventable collisions per 100,000 miles involving City vehicles citywide:

The number of preventable collisions reports per 100,000 miles in the citywide fleet.

Purchased vehicles compliant with Local Law 38 (%):

The percentage of light and medium-duty vehicles purchased for the City through DCAS during the period that are certified with the highest ratings defined by California Low-Emission Vehicle (LEV) II standards. The four highest ratings are zero emission vehicles (ZEV), transitional zero emission vehicles (TZEV), advanced technology partial zero emission vehicles (ATPZEV) and partial zero emission vehicles (PZEV). Pursuant to Local Law 38 of 2005, each light and medium-duty vehicle that the City purchases should have the best certified emission rating within its vehicle category while meeting the requirements for the City's intended use. According to the law, some exceptions apply based on cost and other limited exemptions, including for certain emergency vehicles.

Revenue from recoverable affirmative claims:

The amount of money recovered following collisions in City vehicles.

Vehicle and Biofuel fuel used (gallons):

The volume of fuel used by City fleet in year (biofuel is included in vehicle fuel).

Vehicle in-service rate (%):

The percentage of fleet in full service.

Vehicles purchased:

The number of City fleet vehicles acquired.

LIST OF AGENCIES IN THE CITYWIDE FLEET

Department of Citywide Administrative Services*	New York City Fire Department
Department of Environmental Protection	New York City Police Department
Department of Correction	Department of Transportation
Department of Parks and Recreation	Department of Sanitation
Department of Health and Mental Hygiene	Department of Education
*“Department of Citywide Administrative Services” vehicles include those used by the following client agencies:	
Administration of Children’s Services	Department of Youth and Community Development
Board of Elections	Financial Information Services Agency
Bronx Borough President	GrowNY (formerly known as “Council on the Environment”)
Brooklyn Borough President	Human Resources Administration
Business Integrity Commission	Landmarks Preservation Commission
Campaign Finance Board	Law Department
City Commission on Human Rights	Manhattan Borough President
City Council	Mayor’s Office
Civilian Complaint Review Board	New York City Emergency Management
Department for the Aging	NYC Economic Development Corporation
Department of Buildings	Office of Administrative Trials and Hearings
Department of City Planning	Office of Chief Medical Examiner
Department of Citywide Administrative Services	Office of Labor Relations
Department of Consumer Affairs	Office of Management and Budget
Department of Cultural Affairs	Office of Payroll Administration
Department of Design and Construction	Office of the City Clerk
Department of Finance	Office of the Comptroller
Department of Homeless Services	Office of the Public Advocate
Department of Housing Preservation and Development	Queens Borough President
Department of Information Technology and Telecommunications	Sheriff’s Office
Department of Investigation	Sports Commission
Department of Probation	Staten Island Borough President
Department of Records and Information Services	Tax Commission
Department of Small Business Services	Taxi and Limousine Commission

AGENCY PROCUREMENT ACTIONS BY METHOD FISCAL 2019

Section 12c(5) of the Charter requires that the Mayor’s Management Report include for each agency a summary of the number and dollar value of the contracts entered into during the previous fiscal year (e.g., Fiscal 2019), categorized by the method of procurement used. This information is maintained by the Mayor’s Office of Contract Services (MOCS) and presented in the tables below.

To find additional information on agency procurement in MOCS’ “Annual Procurement Indicators Report” upon its release in September 2019, and other information on City contracting and procurement, please visit: <https://www1.nyc.gov/site/mocs/reporting/reporting.page>

Agency	Amendment			
	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	421	\$237,961,700	256	\$50,599,700
BIC	1	\$265,200	0	\$0
CCHR	2	\$7,900	2	\$16,900
CCRB	2	\$33,000	4	\$15,600
DCA	3	\$61,100	6	(\$1,675,100)
DCAS	56	\$49,951,400	43	(\$20,411,500)
DCLA	2	(\$44,900)	21	\$127,800
DCP	4	\$1,856,700	0	\$0
DDC	69	\$35,820,800	52	\$7,085,500
DEP	68	\$42,073,200	64	\$15,081,500
DFTA	1,027	\$74,655,600	641	\$74,718,300
DHS	105	\$231,202,100	233	\$668,176,300
DOB	3	\$34,900	12	\$300,400
DOC	10	\$11,217,900	11	\$4,742,300
DOE	0	\$0	0	\$0
DOF	16	\$18,942,400	16	\$22,909,900
DOHMH	421	\$70,226,400	360	\$158,854,200
DOI	1	(\$183,300)	0	\$0
DoITT	52	\$39,213,000	103	\$94,630,700
DOP	9	(\$76,700)	75	\$601,500
DOT	43	\$62,450,800	46	\$79,637,600
DPR	45	\$4,524,700	49	\$1,485,100
DSNY	15	(\$46,748,500)	46	\$991,900
DYCD	1,343	\$78,279,400	2,132	\$123,214,000
FDNY	12	\$6,190,300	16	\$3,154,200
HPD	13	(\$11,384,600)	14	\$2,463,000
HRA	176	\$51,709,700	279	\$87,640,700
Law	33	\$13,529,100	33	\$16,096,100
MOCJ	27	\$35,464,700	58	\$40,237,800
NYCEM	4	\$116,700	3	\$192,600
NYPD	26	\$55,266,100	17	\$41,489,100
OATH	3	\$5,800	8	\$12,500
SBS	89	\$29,423,100	29	(\$584,800)
TLC	3	\$40,200	0	\$0
Total	4,104	\$1,092,085,900	4,629	\$1,471,803,800

Amendment Extension				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	42	\$45,619,500	146	\$537,078,900
BIC	1	\$79,800	0	\$0
CCHR	4	\$216,600	1	\$37,900
DCA	5	\$2,584,900	2	\$314,800
DCAS	14	\$17,124,800	23	\$25,564,500
DCP	1	\$117,600	2	\$12,000
DDC	12	\$8,418,100	22	\$8,408,500
DEP	30	\$64,873,700	21	\$10,340,300
DFTA	14	\$8,460,600	234	\$153,849,000
DHS	51	\$299,985,200	33	\$124,961,700
DOB	12	\$18,657,400	1	\$54,700
DOC	11	\$11,359,600	4	\$1,774,100
DOF	28	\$4,927,800	20	\$4,126,500
DOHMH	22	\$9,475,600	24	\$9,140,300
DOI	3	\$600,000	0	\$0
DoITT	105	\$14,731,900	105	\$73,938,300
DOP	10	\$3,152,200	15	\$7,101,400
DOT	16	\$31,041,600	35	\$12,997,100
DPR	2	\$231,000	2	\$0
DSNY	42	\$22,146,000	25	\$6,781,900
DYCD	12	\$4,138,700	272	\$72,514,400
FDNY	11	\$14,322,700	12	\$9,829,600
HPD	10	\$5,357,700	3	\$0
HRA	24	\$117,619,500	49	\$82,547,500
Law	15	\$12,562,800	9	\$2,991,600
LPC	1	\$0	0	\$0
MOCJ	10	\$155,894,400	10	\$9,714,600
NYCEM	0	\$0	1	\$908,700
NYPD	8	\$1,643,300	11	\$12,976,200
OATH	9	\$2,367,100	6	\$319,100
SBS	15	\$20,817,400	10	\$8,097,100
TLC	2	\$612,300	1	\$42,400
Total	542	\$899,139,800	1,099	\$1,176,423,100

Accelerated				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
DCAS	99	\$126,370,600	100	\$166,972,700
Total	99	\$126,370,600	100	\$166,972,700

Assignment				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	9	\$27,865,300	4	\$20,135,700
DCA	1	\$300,000	0	\$0
DCAS	18	\$27,472,300	5	\$2,951,300
DDC	5	\$49,669,100	0	\$0
DEP	1	\$91,600	3	\$3,445,200
DFTA	0	\$0	3	\$509,300
DHS	0	\$0	3	\$880,300
DOB	0	\$0	1	\$580,300
DOC	1	\$1,400	0	\$0
DOF	1	\$370,600	1	\$266,800
DOHMH	8	\$10,425,500	4	\$1,629,900
DoITT	0	\$0	6	\$4,392,200
DOP	1	\$262,400	0	\$0
DOT	10	\$51,538,300	1	\$7,540,700
DPR	1	\$1,798,100	2	\$1,595,700
DSNY	1	\$494,500	3	\$2,571,500
DYCD	15	\$6,477,100	11	\$3,023,600
FDNY	0	\$0	2	\$820,200
HPD	2	\$121,000	0	\$0
HRA	1	\$603,100	9	\$21,164,000
Law	2	\$278,700	2	\$1,606,300
MOCJ	2	\$5,729,700	1	\$475,200
NYPD	3	\$2,789,700	0	\$0
SBS	1	\$465,600	0	\$0
Total	83	\$186,754,000	61	\$73,588,200

Buy-Against				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
BIC	1	\$5,100	0	\$0
DCAS	2	\$4,296,000	4	\$30,940,300
DPR	0	\$0	1	\$997,500
Total	3	\$4,301,100	5	\$31,937,800

Competitive Sealed Bid				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	4	\$22,451,400	1	\$932,400
DCAS	216	\$1,083,869,200	171	\$623,356,800
DDC	96	\$1,221,389,700	86	\$1,098,523,800
DEP	65	\$638,620,400	52	\$413,225,500
DHS	11	\$17,990,000	7	\$26,591,700
DOB	2	\$310,100	1	\$208,200
DOC	5	\$14,782,400	10	\$49,413,800
DOF	3	\$1,339,700	3	\$2,550,900
DOHMH	13	\$45,652,200	3	\$16,255,300
DoITT	2	\$1,384,300	1	\$4,369,300
DOT	29	\$839,510,500	37	\$604,872,200
DPR	133	\$315,792,300	118	\$382,086,600
DSNY	24	\$69,157,700	8	\$53,355,700
DYCD	1	\$7,108,800	0	\$0
FDNY	12	\$51,474,300	5	\$35,904,300
HPD	14	\$8,868,700	66	\$12,470,000
HRA	9	\$11,744,100	8	\$5,844,700
Law	2	\$3,058,300	1	\$331,500
NYPD	15	\$25,382,100	5	\$6,486,600
OATH	1	\$1,109,000	0	\$0
Total	657	\$4,380,995,200	583	\$3,336,779,300

Construction Change Order				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
DCAS	26	\$3,970,600	15	\$403,200
DDC	1,023	\$85,013,200	1,119	\$207,727,300
DEP	187	\$9,632,800	183	(\$11,695,800)
DHS	3	\$3,423,900	3	\$6,264,400
DOB	1	\$170,000	1	\$50,000
DOC	8	\$25,375,200	7	\$3,727,900
DOHMH	0	\$0	2	\$29,200
DOT	79	\$49,167,900	66	\$5,366,300
DPR	266	\$12,609,000	309	\$10,666,600
DSNY	17	(\$1,170,100)	23	(\$257,000)
DYCD	0	\$0	2	\$72,200
FDNY	3	\$21,940,100	2	\$10,285,200
HPD	78	(\$34,682,200)	54	\$5,109,800
HRA	1	\$56,400	0	\$0
NYPD	3	\$1,402,300	2	\$5,249,300
SBS	42	\$93,457,400	23	\$84,761,100
Total	1,737	\$270,366,500	1,811	\$327,759,700

Demonstration Project				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	3	\$4,250,400	3	\$19,785,000
DCAS	0	\$0	2	\$1,268,700
DOC	1	\$0	0	\$0
DOHMH	1	\$900,000	2	\$1,529,600
DoITT	0	\$0	1	\$6,000,000
DOT	0	\$0	1	\$3,615,700
DSNY	0	\$0	3	\$120,000
HPD	0	\$0	1	\$6,515,700
HRA	0	\$0	1	\$2,565,000
MOCJ	3	\$3,290,800	0	\$0
Total	8	\$8,441,200	14	\$41,399,700

Design Change Order				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
DCAS	4	(\$902,100)	1	\$6,000,000
DCP	1	\$400,000	1	(\$3,800,000)
DDC	193	\$74,435,100	190	\$48,963,100
DEP	43	\$28,875,000	72	(\$19,474,300)
DHS	2	\$4,025,300	0	\$0
DOB	1	\$14,000	0	\$0
DOC	2	(\$810,100)	3	\$2,017,300
DOT	27	\$338,848,400	21	\$10,954,000
DPR	52	\$2,208,500	72	\$6,394,300
DSNY	1	\$1,454,900	3	(\$1,458,700)
HPD	7	(\$4,175,300)	14	\$3,500
Law	5	\$860,700	2	\$225,200
MOCJ	6	\$792,900	1	\$789,000
NYPD	1	\$14,700	1	\$73,000
Total	345	\$446,042,000	381	\$50,686,400

Emergency				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	4	\$230,000	4	\$6,368,600
DCAS	2	\$214,200	4	\$7,806,500
DDC	5	\$55,505,900	2	\$11,778,900
DEP	2	\$6,046,200	3	\$35,589,500
DHS	15	\$63,740,200	3	\$3,283,200
DOB	1	\$100,000	0	\$0
DOHMH	3	\$336,600	2	\$2,664,700
DPR	1	\$3,147,400	1	\$673,000
DSNY	2	\$11,420,900	1	\$11,457,000
FDNY	1	\$47,700	0	\$0
HPD	25	\$5,752,800	35	\$15,141,100
NYPD	2	\$2,677,300	1	\$39,500
Total	63	\$149,219,200	56	\$94,802,000

Government-to-Government				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	1	\$3,178,700	1	\$0
DCAS	4	\$5,879,600	3	\$5,065,300
DCP	0	\$0	1	\$2,100
DDC	1	\$150,000	0	\$0
DEP	6	\$14,360,100	8	\$16,570,000
DHS	0	\$0	1	\$2,000,000
DOF	4	\$46,000	3	\$27,500
DOHMH	10	\$678,600	7	\$191,800
DOI	1	\$89,600	0	\$0
DoITT	1	\$116,600	0	\$0
DOT	0	\$0	1	\$150,000
DPR	6	\$644,800	4	\$2,813,800
DSNY	0	\$0	1	\$673,900
DYCD	1	\$3,535,600	0	\$0
HRA	0	\$0	2	\$34,900
MOCJ	2	\$18,150,200	0	\$0
Total	37	\$46,829,800	32	\$27,529,300

Innovative				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
DOB	2	\$681,300	0	\$0
DOHMH	0	\$0	4	\$38,771,300
Total	2	\$681,300	4	\$38,771,300

Intergovernmental				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	5	\$408,000	9	\$1,214,800
DCAS	85	\$56,124,700	78	\$121,031,300
DCLA	1	\$43,800	0	\$0
DCP	1	\$1,400	1	\$89,200
DDC	16	\$981,100	12	\$7,662,000
DEP	37	\$6,179,600	43	\$24,732,200
DFTA	1	\$79,300	1	\$79,200
DHS	3	\$114,200	5	\$6,101,700
DOB	10	\$80,300	13	\$2,633,800
DOC	4	\$242,200	5	\$153,300
DOF	10	\$22,111,200	9	\$35,077,900
DOHMH	23	\$11,676,900	15	\$37,075,900
DOI	7	\$720,700	2	\$237,800
DoITT	34	\$81,488,900	16	\$939,254,900
DOP	2	\$54,600	0	\$0
DOR	1	\$61,100	0	\$0
DOT	8	\$19,747,000	10	\$10,629,900
DPR	6	\$442,500	6	\$1,055,600
DSNY	1	\$1,275,000	1	\$2,846,100
DYCD	1	\$62,900	0	\$0
FDNY	41	\$13,036,600	25	\$848,400
HPD	6	\$4,221,300	5	\$282,800
HRA	50	\$44,287,300	76	\$96,833,400
Law	14	\$745,700	9	\$585,700
NYCEM	9	\$1,099,600	3	\$214,200
NYPD	103	\$24,323,600	37	\$4,910,100
OATH	3	\$238,900	0	\$0
SBS	3	\$187,600	0	\$0
TLC	3	\$248,300	1	\$98,100
Total	488	\$290,284,300	382	\$1,293,648,300

Line-Item Appropriation				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	32	\$10,793,000	21	\$6,958,400
DCA	2	\$329,400	1	\$230,000
DCLA	3	\$1,126,600	4	\$1,917,800
DDC	26	\$8,131,600	33	\$12,574,100
DFTA	351	\$20,091,700	272	\$19,922,700
DHS	50	\$2,815,200	24	\$1,266,000
DOB	0	\$0	4	\$115,000
DOHMH	352	\$28,152,300	324	\$32,337,000
DOP	8	\$1,552,800	0	\$0
DPR	69	\$2,680,300	104	\$4,414,800
DYCD	1,235	\$67,050,800	1,613	\$83,166,300
FDNY	35	\$333,900	25	\$198,700
HPD	101	\$9,349,500	93	\$12,501,600
HRA	169	\$34,783,700	146	\$28,966,300
MOCJ	31	\$6,209,900	27	\$6,346,500
SBS	180	\$28,656,700	194	\$23,604,300
Total	2,644	\$222,057,400	2,885	\$234,519,500

Micropurchase				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	493	\$4,962,800	435	\$3,453,600
BIC	64	\$157,600	44	\$75,900
CCHR	17	\$120,300	1	\$6,000
CCRB	59	\$235,700	50	\$206,600
DCA	88	\$557,700	92	\$694,000
DCAS	448	\$2,604,500	389	\$2,384,200
DCLA	44	\$307,800	57	\$258,900
DCP	66	\$260,400	42	\$155,300
DDC	243	\$1,500,700	255	\$1,410,800
DEP	1,352	\$14,573,700	1,591	\$14,649,000
DFTA	134	\$1,082,900	137	\$888,500
DHS	53	\$589,400	127	\$1,150,900
DOB	260	\$1,132,800	237	\$1,016,300
DOC	537	\$4,657,900	643	\$5,342,000
DOF	263	\$1,390,300	241	\$1,304,700
DOHMH	1,305	\$11,701,600	1,162	\$10,016,500
DOI	337	\$1,413,500	204	\$809,400
DoITT	366	\$3,131,800	310	\$2,534,600
DOP	147	\$667,900	173	\$803,200
DOR	143	\$579,100	150	\$669,800
DOT	547	\$5,697,800	557	\$5,821,200
DPR	1,724	\$7,868,300	1,784	\$7,422,000
DSNY	1,088	\$5,440,200	1,069	\$5,658,900
DYCD	556	\$1,622,400	530	\$1,665,200
FDNY	199	\$2,359,000	187	\$1,949,200
HPD	8,778	\$10,624,000	10,537	\$14,821,500
HRA	340	\$2,179,400	356	\$2,374,700
Law	567	\$1,361,200	701	\$2,651,800
LPC	26	\$215,100	52	\$304,300
MOCJ	45	\$514,500	28	\$333,500
NYCEM	246	\$1,214,400	333	\$1,778,800
NYPD	1,014	\$5,087,600	1,632	\$9,260,300
OATH	169	\$564,100	106	\$280,700
SBS	240	\$1,301,300	274	\$1,305,700
TLC	260	\$1,560,000	230	\$1,727,600
Total	22,218	\$99,237,700	24,716	\$105,185,600

MWBE 72				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	9	\$733,200	46	\$4,140,100
BIC	0	\$0	1	\$91,000
CCHR	7	\$436,500	16	\$1,045,300
CCRB	3	\$121,600	3	\$122,000
DCA	5	\$174,400	5	\$336,400
DCAS	16	\$967,500	63	\$4,519,500
DCLA	0	\$0	8	\$408,700
DCP	1	\$32,400	4	\$263,400
DDC	3	\$142,100	14	\$1,426,700
DEP	17	\$1,359,000	117	\$9,229,700
DFTA	1	\$58,400	4	\$444,400
DHS	2	\$85,100	8	\$656,500
DOB	9	\$758,900	23	\$1,440,400
DOC	9	\$638,500	55	\$5,471,400
DOF	3	\$394,700	18	\$1,443,900
DOHMH	20	\$936,100	80	\$4,959,700
DOI	0	\$0	7	\$404,600
DoITT	16	\$1,483,500	65	\$5,014,600
DOP	5	\$223,100	4	\$191,200
DOR	0	\$0	5	\$264,000
DOT	19	\$1,729,900	66	\$5,397,800
DPR	4	\$247,800	55	\$2,872,300
DSNY	7	\$435,000	62	\$5,105,800
DYCD	3	\$82,300	12	\$605,600
FDNY	10	\$895,500	62	\$4,763,500
HPD	2	\$64,500	13	\$1,052,800
HRA	1	\$46,200	12	\$732,500
Law	0	\$0	18	\$1,145,300
NYCEM	2	\$133,500	12	\$709,300
NYPD	1	\$32,700	80	\$4,860,700
OATH	2	\$86,700	4	\$444,600
SBS	3	\$121,100	10	\$930,200
TLC	1	\$74,300	4	\$220,900
Total	181	\$12,494,500	956	\$70,714,800

Negotiated Acquisition				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	4	\$15,028,700	9	\$10,406,300
DCA	0	\$0	1	\$100,000
DCAS	0	\$0	1	\$20,000
DCLA	0	\$0	2	\$456,200
DEP	5	\$13,879,600	2	\$8,074,600
DFTA	2	\$5,457,000	1	\$945,000
DHS	13	\$1,119,183,700	4	\$48,596,800
DOC	8	\$37,249,300	3	\$3,776,800
DOF	2	\$167,700	4	\$1,881,100
DOHMH	55	\$109,699,400	44	\$1,597,014,200
DoITT	2	\$3,687,500	3	\$1,491,500
DOP	1	\$3,200,000	9	\$1,831,700
DOT	5	\$3,935,500	1	\$43,400
DPR	0	\$0	2	\$1,272,900
DYCD	13	\$2,848,200	13	\$2,515,200
FDNY	1	\$24,200	0	\$0
HPD	1	\$1,238,400	0	\$0
HRA	12	\$122,910,400	10	\$15,558,600
Law	38	\$12,577,200	59	\$25,123,900
MOCJ	24	\$64,950,800	1	\$200,000
NYPD	0	\$0	6	\$445,325,300
OATH	0	\$0	1	\$496,500
SBS	1	\$170,000	1	\$600,000
TLC	0	\$0	1	\$100,000
Total	187	\$1,516,207,600	178	\$2,165,830,000

Negotiated Acquisition Extension				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	6	\$5,170,800	2	\$904,300
DCA	0	\$0	5	\$1,905,100
DCAS	4	\$12,410,000	3	\$3,279,000
DDC	0	\$0	1	\$750,000
DEP	0	\$0	5	\$21,793,800
DFTA	44	\$46,278,200	57	\$92,865,700
DHS	26	\$170,332,100	19	\$88,769,300
DOB	0	\$0	1	\$245,400
DOC	0	\$0	5	\$10,900,600
DOF	0	\$0	2	\$29,431,100
DOHMH	8	\$7,384,300	7	\$3,616,400
DOI	0	\$0	1	\$1,400,000
DoITT	3	\$41,499,100	1	\$500,000
DOP	7	\$2,501,100	7	\$1,257,600
DYCD	74	\$27,901,400	57	\$27,379,700
HRA	18	\$33,126,700	36	\$85,403,400
Law	1	\$80,000	5	\$4,680,000
MOCJ	0	\$0	1	\$110,000
SBS	0	\$0	5	\$13,259,900
TLC	1	\$1,013,200	0	\$0
Total	192	\$347,696,900	220	\$388,451,300

Agency	Renewal			
	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	12	\$136,178,200	45	\$374,946,400
BIC	2	\$22,000	3	\$31,900
DCA	1	\$13,200	3	\$2,120,200
DCAS	34	\$187,449,100	21	\$44,162,000
DDC	5	\$11,500,000	6	\$22,500,000
DEP	53	\$96,290,900	38	\$58,336,300
DFTA	45	\$106,081,800	32	\$125,524,400
DHS	26	\$402,458,400	33	\$485,361,900
DOB	0	\$0	1	\$2,943,100
DOC	5	\$14,172,200	6	\$16,819,800
DOF	3	\$1,521,800	5	\$8,175,600
DOHMH	87	\$229,647,900	249	\$602,706,100
DOI	1	\$307,700	0	\$0
DoITT	6	\$15,535,100	3	\$4,443,700
DOP	28	\$12,984,100	20	\$4,429,100
DOT	15	\$53,201,300	24	\$156,324,300
DPR	6	\$7,649,100	24	\$27,192,000
DSNY	17	\$104,999,700	10	\$54,877,900
DYCD	220	\$149,724,600	649	\$350,337,100
FDNY	1	\$3,419,500	0	\$0
HPD	9	\$82,661,700	5	\$4,530,000
HRA	47	\$275,756,600	61	\$426,652,600
Law	3	\$3,922,000	0	\$0
MOCJ	38	\$104,387,100	2	\$785,800
NYCEM	2	\$315,900	4	\$2,147,900
NYPD	8	\$29,773,600	8	\$5,212,400
OATH	1	\$5,000	1	\$338,200
SBS	8	\$2,702,600	4	\$13,708,300
TLC	0	\$0	1	\$50,000
Total	683	\$2,032,681,100	1,258	\$2,794,657,000

Request for Proposal				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	11	\$25,912,900	23	\$75,109,300
DCAS	8	\$14,082,600	33	\$11,958,000
DCP	0	\$0	1	\$1,465,000
DDC	14	\$154,609,900	30	\$259,538,000
DEP	30	\$287,874,800	34	\$301,775,400
DFTA	14	\$26,434,100	9	\$17,159,000
DHS	71	\$1,728,982,100	36	\$651,622,200
DOB	0	\$0	2	\$14,200,000
DOC	0	\$0	1	\$9,022,500
DOF	0	\$0	2	\$722,400
DOHMH	23	\$85,071,400	24	\$71,213,500
DoITT	6	\$343,511,000	3	\$268,022,500
DOP	6	\$1,414,900	4	\$1,800,000
DOR	1	\$225,000	0	\$0
DOT	12	\$266,069,000	32	\$210,543,400
DPR	2	\$1,195,600	0	\$0
DSNY	6	\$37,067,400	1	\$27,700,000
DYCD	81	\$196,147,800	82	\$153,902,000
FDNY	3	\$88,639,000	3	\$47,675,600
HPD	0	\$0	19	\$74,140,200
HRA	38	\$276,425,600	28	\$211,916,900
Law	3	\$16,195,000	5	\$0
MOCJ	0	\$0	1	\$3,000,000
NYCEM	5	\$6,371,700	3	\$20,620,300
NYPD	3	\$66,992,100	3	\$5,929,300
SBS	4	\$4,591,700	6	\$106,360,600
TLC	0	\$0	1	\$0
Total	341	\$3,627,813,600	386	\$2,545,396,100

Required Source or Procurement Method				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	1	\$1,107,000	0	\$0
DCP	2	\$74,400	1	\$47,800
DEP	5	\$1,046,000	11	\$160,877,200
DFTA	12	\$2,871,600	27	\$3,441,900
DHS	15	\$11,000,700	3	\$4,379,200
DOC	2	\$210,300	0	\$0
DOF	2	\$1,051,400	0	\$0
DOHMH	43	\$81,076,500	47	\$177,608,000
DOP	7	\$1,843,700	4	\$1,341,200
DOT	1	\$11,177,000	0	\$0
DSNY	0	\$0	1	\$1,000,000
DYCD	0	\$0	4	\$1,125,000
DPR	1	\$42,900	0	\$0
FDNY	1	\$712,300	2	\$3,302,900
HPD	0	\$0	2	\$1,587,300
HRA	10	\$13,617,100	34	\$44,489,100
MOCJ	1	\$138,500	2	\$28,270,200
NYCEM	1	\$46,700	1	\$50,000
OATH	4	\$258,400	2	\$364,500
TLC	1	\$38,300	0	\$0
Total	109	\$126,312,800	141	\$427,884,300

Small Purchase				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	83	\$3,391,000	9	\$655,500
BIC	8	\$125,000	4	\$64,400
CCHR	94	\$717,700	82	\$239,700
CCRB	6	\$168,400	7	\$103,300
DCA	1	\$100,000	3	\$150,900
DCAS	58	\$2,870,800	11	\$817,400
DCLA	6	\$302,600	3	\$147,300
DCP	36	\$256,900	50	\$322,400
DDC	18	\$1,133,100	9	\$411,000
DEP	102	\$7,292,800	47	\$3,903,200
DFTA	70	\$798,000	68	\$928,500
DHS	10	\$431,700	27	\$808,000
DOB	6	\$265,000	5	\$282,000
DOC	66	\$5,133,400	35	\$2,741,100
DOF	9	\$372,300	7	\$268,700
DOHMH	126	\$7,119,900	73	\$4,388,900
DOI	16	\$962,300	9	\$332,100
DoITT	31	\$1,614,500	15	\$592,500
DOP	54	\$927,200	27	\$438,000
DOR	0	\$0	1	\$57,300
DOT	97	\$7,095,000	74	\$5,275,500
DPR	442	\$5,558,100	311	\$4,157,600
DSNY	80	\$6,741,200	37	\$3,123,500
DYCD	8	\$356,800	11	\$418,200
FDNY	63	\$3,685,400	38	\$2,453,500
HPD	77	\$1,762,700	54	\$1,484,300
HRA	79	\$4,525,000	93	\$3,362,300
Law	2	\$20,600	12	\$93,800
LPC	1	\$20,300	0	\$0
MOCJ	6	\$546,300	0	\$0
NYCEM	15	\$914,000	13	\$398,400
NYPD	1,803	\$20,189,700	1,184	\$16,708,700
OATH	2	\$117,900	2	\$41,100
SBS	7	\$311,100	5	\$69,100
TLC	6	\$410,600	0	\$0
Total	3,488	\$86,237,300	2,326	\$55,238,200

Sole Source				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	3	\$3,182,900	1	\$100,000
CCRB	0	\$0	1	\$100,000
DCAS	24	\$257,031,600	18	\$114,700,900
DCP	3	\$34,200	0	\$0
DDC	3	\$26,700,200	0	\$0
DEP	8	\$10,307,800	7	\$4,964,700
DFTA	2	\$702,400	0	\$0
DHS	1	\$49,200	2	\$446,300
DOB	2	\$854,700	0	\$0
DOC	2	\$1,428,400	2	\$82,000
DOF	1	\$214,400	3	\$1,591,600
DOHMH	16	\$2,670,700	12	\$51,534,200
DOI	3	\$401,600	5	\$362,100
DoITT	2	\$486,400	2	\$65,820,100
DOP	0	\$0	1	\$521,700
DOT	3	\$13,934,500	0	\$0
DPR	3	\$1,224,500	3	\$7,418,600
FDNY	1	\$562,500	3	\$9,025,500
HPD	3	\$341,900	0	\$0
HRA	2	\$283,300	3	\$430,500
Law	2	\$425,000	2	\$2,326,400
NYCEM	0	\$0	3	\$2,158,600
NYPD	3	\$1,604,000	1	\$99,200
OATH	1	\$45,300	0	\$0
SBS	4	\$2,375,851,600	0	\$0
TLC	1	\$912,700	0	\$0
Total	93	\$2,699,249,800	69	\$261,682,400

Subscription				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	1	\$5,000	0	\$0
DCAS	0	\$0	4	\$195,500
DEP	0	\$0	3	\$718,100
DHS	0	\$0	1	\$58,600
DOB	0	\$0	1	\$25,000
DOF	0	\$0	1	\$76,500
DOHMH	0	\$0	6	\$154,500
DOI	0	\$0	2	\$69,300
DoITT	0	\$0	2	\$90,700
DPR	1	\$900	1	\$44,800
FDNY	0	\$0	1	\$99,900
NYPD	0	\$0	1	\$60,000
Total	2	\$5,900	23	\$1,592,900

Task Order				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	33	\$3,425,000	36	\$9,175,000
CCHR	3	\$287,800	2	\$207,900
DCA	7	\$1,640,300	4	\$3,453,600
DCAS	38	\$8,192,400	45	\$28,855,200
DCP	1	\$115,000	6	\$14,657,200
DDC	228	\$240,159,900	178	\$152,387,000
DEP	14	\$2,330,200	7	\$35,842,000
DFTA	9	\$574,200	7	\$406,500
DHS	31	\$831,300	20	\$495,500
DOB	9	\$4,185,300	5	\$920,500
DOC	6	\$1,004,800	9	\$1,635,100
DOF	15	\$1,816,000	15	\$2,745,900
DOHMH	74	\$11,017,300	61	\$3,577,200
DoITT	113	\$75,305,000	88	\$52,098,000
DOP	8	\$227,100	3	\$83,900
DOR	1	\$100	2	\$1,900
DOT	35	\$12,796,500	59	\$17,278,500
DPR	142	\$42,213,000	122	\$36,089,900
DSNY	5	\$11,556,300	9	\$965,200
DYCD	5	\$399,400	6	\$286,100
FDNY	11	\$26,034,800	10	\$15,438,500
HPD	21	\$2,635,800	44	\$8,682,000
HRA	105	\$8,075,400	69	\$188,736,700
Law	2	\$217,300	3	\$195,900
NYCEM	5	\$781,600	11	\$1,276,900
NYPD	21	\$134,015,700	4	\$1,272,900
OATH	35	\$2,191,500	28	\$4,228,100
SBS	9	\$837,500	9	\$1,276,500
TLC	3	\$199,200	2	\$135,100
Total	989	\$593,065,700	864	\$582,404,700

Fiscal 2019 Procurements by Agency				
Agency	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
ACS	1,177	\$551,855,600	1,051	\$1,121,964,000
BIC	77	\$654,700	52	\$263,200
CCHR	127	\$1,786,900	104	\$1,553,700
CCRB	70	\$558,600	65	\$547,500
DCA	113	\$5,760,900	122	\$7,629,900
DCAS	1,156	\$1,859,979,700	1,037	\$1,181,840,800
DCLA	56	\$1,735,900	95	\$3,316,700
DCP	116	\$3,148,900	109	\$13,214,400
DDC	1,960	\$1,975,260,600	2,009	\$1,841,146,700
DEP	2,025	\$1,245,707,400	2,311	\$1,107,978,100
DFTA	1,726	\$293,626,000	1,493	\$491,682,400
DHS	488	\$4,057,239,900	592	\$2,121,870,500
DOB	318	\$27,244,800	308	\$25,015,100
DOC	677	\$126,663,400	799	\$117,620,000
DOF	360	\$54,666,400	350	\$112,601,000
DOHMH	2,610	\$723,849,400	2,512	\$2,825,268,400
DOI	369	\$4,312,000	230	\$3,615,300
DoITT	739	\$623,188,500	724	\$1,523,193,600
DOP	293	\$28,934,300	342	\$20,400,500
DOR	146	\$865,400	158	\$993,000
DOT	946	\$1,767,940,900	1,031	\$1,136,447,600
DPR	2,906	\$410,078,800	2,970	\$498,653,100
DSNY	1,306	\$224,270,200	1,303	\$175,513,600
DYCD	3,568	\$545,736,400	5,394	\$820,224,600
FDNY	405	\$233,677,700	393	\$145,749,200
HPD	9,147	\$82,757,900	10,959	\$160,785,600
HRA	1,082	\$997,749,600	1,272	\$1,305,253,800
Law	689	\$65,833,700	861	\$58,053,500
LPC	28	\$235,400	52	\$304,300
MOCJ	195	\$396,069,800	132	\$90,262,600
NYCEM	289	\$10,994,000	387	\$30,455,700
NYPD	3,014	\$371,194,600	2,993	\$559,952,600
OATH	230	\$6,989,700	158	\$6,525,300
SBS	606	\$2,558,894,600	570	\$253,388,000
TLC	281	\$5,108,900	241	\$2,374,100
Total	39,295	\$19,264,571,500	43,179	\$17,765,658,400

Fiscal 2019 Procurements by Method				
Method	Fiscal 2018		Fiscal 2019	
	Count	Value	Count	Value
Accelerated	99	\$126,370,600	100	\$166,972,700
Amendment	4,104	\$1,092,085,800	4,629	\$1,471,803,800
Amendment Extension	542	\$899,139,900	1,099	\$1,176,423,100
Assignment	83	\$186,753,900	61	\$73,588,200
Buy-Against	3	\$4,301,100	5	\$31,937,800
Competitive Sealed Bid	657	\$4,380,995,200	583	\$3,336,779,300
Construction Change Order	1,737	\$270,366,400	1,811	\$327,759,700
Demonstration Project	8	\$8,441,200	14	\$41,399,700
Design Change Order	345	\$446,041,900	381	\$50,686,400
Emergency	63	\$149,219,300	56	\$94,802,000
Government-to-Government Purchase	37	\$46,829,800	32	\$27,529,300
Innovative	2	\$681,300	4	\$38,771,300
Intergovernmental	488	\$290,284,300	382	\$1,293,648,300
Line-Item Appropriation	2,644	\$222,057,400	2,885	\$234,519,500
Micropurchase	22,218	\$99,237,900	24,716	\$105,185,600
MWBE 72	181	\$12,494,600	956	\$70,714,800
Negotiated Acquisition	187	\$1,516,207,700	178	\$2,165,830,000
Negotiated Acquisition Extension	192	\$347,696,900	220	\$388,451,300
Renewal	683	\$2,032,681,000	1,258	\$2,794,657,000
Request for Proposal	341	\$3,627,813,800	386	\$2,545,396,100
Required Source or Procurement Method	109	\$126,312,600	141	\$427,884,300
Small Purchase	3,488	\$86,237,400	2,326	\$55,238,200
Sole Source	93	\$2,699,249,700	69	\$261,682,400
Subscription	2	\$5,900	23	\$1,592,900
Task Order	989	\$593,065,800	864	\$582,404,700
All Methods	39,295	\$19,264,571,400	43,179	\$17,765,658,400

IMPLEMENTATION OF THE CITYWIDE STATEMENT OF NEEDS

STATUS OF PROPOSALS

FY 2020-2021 CITYWIDE STATEMENT OF NEEDS

Section 204 of the City Charter requires the Mayor to submit an annual Citywide Statement of Needs for City Facilities to the City Council, Borough Presidents, borough boards and community boards. The Statement, prepared as part of the City’s “fair share” siting process, identifies all new facilities the City plans to site and all existing facilities the City plans to close or to significantly expand or reduce in size during the ensuing two fiscal years. The Borough Presidents and community boards have the opportunity to comment on the proposed projects within 90 days of the Statement’s release.

Sections 12(c) and 204(h) of the Charter require that the Mayor’s Management Report review the implementation of proposals in the Statement. The following chart provides the status, as of June 30, 2019, of all actions proposed by City agencies in the Citywide Statement of Needs for Fiscal Years 2020 and 2021. Where appropriate, the locations of sited and implemented projects are indicated.

STATUS DEFINITIONS

Implemented	Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing City space; or for which an expansion, reduction or closing was completed.
In Progress	ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
Active	City still actively seeking site for a facility, or ULURP or Section 195 application has not yet been filed or no contractor has been selected.
Modified	Proposal was modified and is included in this Statement or will be included in a later Statement.
Cancelled	City not actively seeking site or implementing proposal because of fiscal or programmatic considerations.

ADMINISTRATION FOR CHILDREN'S SERVICES

Proposed Project	Proposed Location	Status
Relocation of Division of Child Protection Offices - Bronx	1260 Water Place	Modified
	Bronx, CD 11	
Consolidation of Division of Child Protection Offices	12 Metrotech	Active
	Brooklyn, CD 2	
Relocation of Day Care Center	Queens, CD 12	Modified
Relocation of Division of Child Protection Offices - Queens	Queens, CD 1, CD 6, CD 7, CD 8, CD 11, CD 12, or CD 13	Active

BOARD OF ELECTIONS

Proposed Project	Proposed Location	Status
Relocation of Office and Warehouse	Bronx	Active

BROOKLYN COMMUNITY BOARD 13

Proposed Project	Proposed Location	Status
Relocation of Community Board (CB) 13 Offices	1409 Mermaid Ave., Brooklyn CD 13	Active

BROOKLYN DISTRICT ATTORNEY

Proposed Project	Proposed Location	Status
New Warehouse Space for File Storage	Brooklyn	In Progress

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Proposed Project	Proposed Location	Status
Relocation of Water Maintenance & Sewer Maintenance Field Offices and Garage	Brooklyn, CD1, CD 2, CD 3, CD 4, CD 6, CD 7, CD 8, CD 9, CD 10, CD 17	Active
Relocation of Data Center	Upstate NY, Hawthorne	In Progress
Relocation of Laboratory	Not yet specified	Active

DEPARTMENT FOR THE AGING

Proposed Project	Proposed Location	Status
New Senior Community Center	96-05 Horace Harding Expressway, Queens, CD 4	Modified

DEPARTMENT OF HOMELESS SERVICES

Proposed Project	Proposed Location	Status
Relocation of Distribution and Fleet Services	885 East 149 Street, Bronx, CD 2	Active
New Transitional Shelter Facilities for Homeless Individuals and Families	Not yet specified	Active

DEPARTMENT OF CORRECTIONS

Proposed Project	Proposed Location	Status
New Borough Based Jail - Queens	Queens, CD 9	Modified
New Borough Based Jail - Brooklyn	Brooklyn, CD 2	Modified
New Borough Based Jail - Bronx	Bronx, CD 1	Modified
New Borough Based Jail - Manhattan	Manhattan, CD 1	Modified

DEPARTMENT OF FINANCE

Proposed Project	Proposed Location	Status
Relocation of Business Center	Staten Island, CD 1	Active

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Proposed Project	Proposed Location	Status
New Animal Care and Control Shelter - Bronx	2050 Bartow Ave, Bronx, CD 10	Implemented
Relocation of Pest Control Services	Brooklyn, CD 18	Active
New Space for Food Safety & Community Sanitation/Maternal Infant & Reproductive Health	30-30 47th Ave, Queens, CD 2	Modified
Relocation of Vector and Pest Control	Queens or Brooklyn	Active

DEPARTMENT OF PROBATION

Proposed Project	Proposed Location	Status
New Office Space for Raise the Age - Bronx	Bronx	Active
New Office Space for Raise the Age - Brooklyn	Brooklyn	Active
New Office Space for Raise the Age - Manhattan	Manhattan	Cancelled
New Office Space for Raise the Age - Queens	Queens	Active
New Office Space for Raise the Age - Staten Island	Staten Island	Active

DEPARTMENT OF TRANSPORTATION

Proposed Project	Proposed Location	Status
Expansion and Relocation of Citywide Concrete Program - Bronx	Bronx	Active
Expansion of Sidewalk Inspection Management - Fleet Support	Bronx	Active
Relocation of Bridges Preventative Maintenance Unit	Bronx	Active
Expansion and Relocation of Citywide Concrete Program - Brooklyn	Brooklyn	Modified
Expansion of Sidewalk Inspection Management - Queens	101 Varick Avenue, Brooklyn, CD 1	Modified
Expansion of Department of Transportation Headquarters	55 Water Street, Manhattan CD 1	Modified
Expansion and Relocation of Citywide Concrete Program - Manhattan	47-25 34th Street, Queens, CD 2	In Progress
Relocation of Street Light Warehouse & Electricians	47-25 34th Street, Queens, CD 2	Modified
Relocation of Queens Safety City Program	North Conduit Avenue at 246th Street, Queens, CD 13	In Progress
Expansion of Sidewalk Inspection Management - Facilities Unit	47-25 34th Street, Queens, CD 2	In Progress
Relocation of Automated Enforcement Unit	47-25 34th Street, Queens, CD 2	In Progress
Expansion of Sidewalk Inspection Management - Inspection Unit	47-25 34th Street, Queens, CD 2	In Progress
Relocation of Yard Operations	38-21 12th Street, Queens, CD 1	In Progress
Relocation of Sidewalk Inspection Management - Concrete Crushing	Not yet specified	Active

DEPARTMENT OF PARKS AND RECREATION

Proposed Project	Proposed Location	Status
Consolidation of Administrative Headquarters for Central Forestry, Horticulture, and Natural Resources Division	Queens, CD 1, CD 2, CD 3, CD 4, or CD 6	In Progress
Consolidation of Parks Opportunity Program	Not yet specified	Cancelled

DEPARTMENT OF SANITATION

Proposed Project	Proposed Location	Status
Relocation of Sanitation Garage	Bronx, CD 12	Active
Expansion of Mechanic Facility for Sanitation Vehicles and Equipment	1155-1157 Commerce Avenue, Bronx, CD 9	In Progress
Consolidation of Garages, Broom Depot, and Manhattan Borough Command	425 East 25 Street, Manhattan, CD 6	Active
Relocation of District Garage	Queens	Active
New Dual-District Garage	1323 West Service Road, Staten Island, CD 3	In Progress

NEW YORK CITY FIRE DEPARTMENT

Proposed Project	Proposed Location	Status
Relocation of EMS Station 17	1259 Morris Avenue, Bronx, CD 4	In Progress
Relocation of EMS Station 49	19-40 42nd Street, Queens, CD 1	In Progress

DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT

Proposed Project	Proposed Location	Status
Relocation of Northern Manhattan Code Enforcement Units	Manhattan CD 9, CD 10, CD 11, or CD 12	Active

HUMAN RESOURCES ADMINISTRATION

Proposed Project	Proposed Location	Status
Relocation of Bainbridge Job Center	Bronx, CD 7	Cancelled
Relocation of Services and Offices	Brooklyn	Active

NEW YORK CITY LAW DEPARTMENT

Proposed Project	Proposed Location	Status
New Office Space for Family Court Division's Raise the Age Program - Bronx	810 River Avenue, Bronx, CD 4	In Progress
New Office Space for Family Court Division's Raise the Age Program - Brooklyn	1 Pierrepont Plaza, Brooklyn, CD 2	In Progress
New Office Space for Family Court Division's Raise the Age Program - Executive Management	233 Broadway, Manhattan, CD 1	In Progress
New Office Space for Family Court Division's Raise the Age Program - Manhattan	233 Broadway, Manhattan, CD 1	In Progress
New Office Space for Family Court Division's Raise the Age Program - Queens	162-10 Jamaica Avenue, Queens, CD 12	In Progress
New Office Space for Family Court Division's Raise the Age Program - Staten Island	60 Bay Street, Staten Island, CD 1	In Progress

NEW YORK CITY POLICE DEPARTMENT

Proposed Project	Proposed Location	Status
Relocation of Bronx Tow Pound	Bronx	Active
Relocation of Special Victims Offices - Bronx	Bronx	Active
Relocation of Special Victims Offices - Brooklyn	Brooklyn	Active
Relocation of Pier 76 Tow Pound	Manhattan	Active
Relocation of Special Victims Offices - Manhattan	Manhattan	Active
Relocation of Special Victims Offices - Queens	Queens	Active
Relocation of Special Victims Offices - Staten Island	Staten Island	Active
Relocation of the Staten Island Medical District Facility	Staten Island	Implemented
Relocation of K9 Unit	Not yet specified	Active

OFFICE OF ADMINISTRATIVE TRIALS AND HEARINGS

Proposed Project	Proposed Location	Status
Relocation of Hearings Center - Staten Island	Staten Island	Active

OFFICE OF COURT ADMINISTRATION

Proposed Project	Proposed Location	Status
Relocation of Appellate Term, 2nd Department Offices	Brooklyn	Active

TAXI AND LIMOUSINE COMMISSION

Proposed Project	Proposed Location	Status
New Vehicle Storage	Queens	Active

AGENCY INTERNAL CONTROLS

CHARTER INTERNAL CONTROL REPORTING REQUIREMENT

Statements on the status of mayoral agencies' internal control environments and systems for Fiscal 2018 and the actions taken or to be taken to strengthen such systems are set forth below, pursuant to Section 12(c)(3) of the New York City Charter. The Mayor's Office of Operations compiled these statements based upon reviews of 33 mayoral agencies' internal control certifications, financial integrity statements, applicable State and City Comptrollers' audit reports and agency responses to such reports. The heads of those agencies attested to the status of their agencies' internal control systems with respect to principal operations, including the 13 areas covered by the City Comptroller's Directive 1 checklist, specifically: effectiveness and efficiency; cash receipts; imprest funds (petty cash); billings and receivables; expenditures and payables; inventory; payroll and personnel; IT controls and procedures; single audit; licenses and permits; violations certificates; leases, concessions and franchises; and internal audit function.

SUMMARY STATEMENTS ON THE STATUS OF INTERNAL CONTROL SYSTEMS

Agency heads reporting indicate that their systems of internal control, taken as a whole, are sufficient to meet the City's internal control objectives of maximizing the effectiveness and integrity of operations and reducing vulnerability to waste, abuse and other errors or irregularities. Certain agencies identified inefficiencies, which are covered below. The covered agencies are committed to pursuing applicable corrective actions and continuing to monitor their internal control systems.

Administration for Children's Services

The Administration for Children's Services (ACS) reports ongoing activities with respect to oversight and enhancement of its internal control environment, including continued efforts to formalize and develop written policies and procedures with respect to child safety and welfare, under the guidance of federal, state, and local oversight. Also, ACS reports continued efforts with respect to updating Information Technology system controls and security to align with written policies, procedures and best practices. ACS will continue its course of corrective action and will monitor its overall internal control environment through its internal audit group, external audit follow-up and Information Technology.

City Commission on Human Rights

The City Commission on Human Rights (CCHR) reports ongoing oversight and implementation of measures to further enhance its system of internal controls. CCHR will continue to monitor its overall internal control environment through continuous self-assessments and agency management reviews.

Civilian Complaint Review Board

The Civilian Complaint Review Board (CCRB) reports ongoing activities to further enhance its system of internal controls. Specifically, CCRB reports continued efforts with respect to the segregation of responsibilities as resources allow, as well as the implementation of compensating controls over inventory. Additionally, the agency reports the development and maintenance of written policies for its operating units. CCRB will continue to take appropriate corrective actions and will monitor its overall internal control environment through internal audits.

Department of Buildings

The Department of Buildings (DOB) reports continued oversight with respect to its internal control environment. Specifically, DOB reports ongoing review of current operations and implementation of procedural changes, including updates to technology supporting data classification and encryption, measures relative to invoice and voucher processing, and continued development and implementation of a modern technological module supporting reconciliation of printed licenses. DOB further reports enhanced internal audit efforts, including the formation of an Internal Audit Governance Committee. The agency will continue its course of corrective action with the objective of maximizing the effectiveness and integrity of operations while reducing the vulnerability of agency waste, abuse, errors or irregularities through ongoing monitoring of its internal control systems, internal audits, and external audit follow-up activity and risk assessments.

Department of City Planning

The Department of City Planning (DCP) reports continued oversight of its internal control environment, including self-risk assessment with respect to effectiveness and efficiency, as well as the achievement of the agency's goals and objectives. DCP will continue to monitor its internal control environment through follow-up on external audits and by conducting management reviews.

Department of Citywide Administrative Services

The Department of Citywide Administrative Services (DCAS) reports ongoing oversight with respect to monitoring and further strengthening its system of internal controls. This work includes measures to enhance protection of private and confidential data, as well as strengthening procedures for cash receipts. DCAS will continue to monitor its overall internal control environment through internal audits, follow-up on external audits, and risk assessments.

Department of Consumer Affairs

The Department of Consumer Affairs (DCA) reports continuation of activities to maintain its system of internal controls. DCA will continue to monitor its overall internal control environment through internal process reviews and follow-up on external audits.

Department of Correction

The Department of Correction (DOC) reports ongoing oversight of and continued progress with respect to enhancing its internal control environment. Specifically, the agency reports measures to strengthen cybersecurity protection, expanded WiFi coverage and telephone system upgrades, the application of data analytic tools, and the completion of phase one of its Investigative Case Management System. DOC will continue its course of corrective action and monitor its overall internal control environment through internal audits, external audit follow-up, risk assessments and agency management reviews.

Department of Cultural Affairs

The Department of Cultural Affairs (DCLA) reports continued oversight and ongoing oversight activities with respect to its system of internal controls, including the maintenance of controls and procedures with respect to Information Technology system security, affirmation of inventory management structures and the review and monitoring of financial expenditures. DCLA will continue its course of corrective action and monitor its overall internal control environment through internal reviews and the use of Information Technology.

Department of Design and Construction

The Department of Design and Construction (DDC) reports continued strengthening of its internal control environment, including ongoing improvements in the areas of inspections, public surveys to evaluate client and resident satisfaction, staff training, and comprehensive audits covering construction projects to further improve site safety and work quality. DDC also reports implementation of automated systems that improve tracking and management of communications and documentation associated with certain information requests for contracts and payments. The agency will continue the present course of action with the objective of maximizing the effectiveness and integrity of agency operations and reducing the vulnerability of agency waste, abuse, errors, or irregularities, and will monitor its overall internal control environment through internal audits, external audit follow-up and risk assessments.

Department of Environmental Protection

The Department of Environmental Protection (DEP) reports ongoing activities with respect to oversight and enhancement of its internal control environment, including actions toward implementing computerized maintenance management systems with inventory control modules that support water resource recovery facilities. In addition, DEP reports ongoing improvements relative to asset management and inventory controls for computers and related equipment. The agency will continue to monitor its overall internal control environment through risk assessments, internal audits, and external audit follow-up.

Department of Finance

The Department of Finance (DOF) reports ongoing oversight and development of its internal control environment. Specifically, DOF reports implementation of a multifactor authentication solution, enforcement of a password security policy including review of administrator accounts, implementation of systematic processing relative to certain summonses issued, and completion of annual access review of critical applications and databases that contain federal tax return information. Further, the agency reports the establishment of additional safeguards and certification programs relative to file access, as well as the development of a standard policy and procedure template. DOF will continue its course of corrective action and will monitor its overall internal control environment through internal audits, external audit follow-up and risk assessments.

Department for the Aging

The Department for the Aging (DFTA) reports continued oversight of its internal control environment and further progress with respect to enhanced reporting through the agency's Senior Tracking Analysis and Reporting System (STARS). DFTA will continue its course of corrective action and will monitor its overall internal control environment by conducting program fiscal compliance audits and external audit follow-up.

Department of Health and Mental Hygiene

The Department of Health and Mental Hygiene (DOHMH) reports continued oversight and enhancements with respect to its internal control environment. Specifically, DOHMH reports ongoing upgrades to its Revenue Management System to automate claiming State Aid and to improve reporting. In addition, the agency reports enhancements in Information Technology services and cybersecurity controls with respect to issuing security policies and procedures, encrypting laptops, tablets and data at rest. The agency also reports that it has deployed input validation technology (CAPTCHA) to promote authorized application access and data integrity. Further, the agency reports that incident response procedures have been updated and that it will detail the strategies and plans for recovering and restoring agency technological infrastructures. DOHMH will continue to monitor its overall internal control environment through internal audits, follow-up on external audits, self-assessments and internal management reporting systems.

Department of Homeless Services

The Department of Homeless Services (DHS) continues to report oversight and progress with respect to its system of internal controls, including updated administrative standardized policies and procedures and the development of more robust performance metrics for street homelessness, as well as other metrics in the areas of adult services and rehousing support. DHS will continue its course of corrective action and monitor its overall internal control environment through the Department of Social Services' Office of Program Accountability.

Department of Housing Preservation and Development

The Department of Housing Preservation and Development (HPD) reports ongoing oversight and activities to strengthen its system of internal controls. Specifically, the agency reports further efforts in recordkeeping with respect to capital assets, as well as periodic assessment and development of written policies and procedures for write-offs impacting major program areas. HPD will continue its course of corrective action and monitor the overall internal control environment through follow-up of corrective action plans and conducting management reviews.

Department of Information Technology and Telecommunications

The Department of Information Technology and Telecommunications (DOITT) reports continued monitoring and ongoing oversight with respect to its system of internal controls, with special emphasis placed upon progressively working to comply with new Information Technology requirements and increasingly strengthen cybersecurity protections. The agency will continue to monitor its internal control environment through an audit and policy management group, external audit follow-up and Information Technology.

Department of Investigation

The Department of Investigation (DOI) reports the continuation of enhancement and oversight with respect to its system of internal controls, including further improvements of cybersecurity policies and measures. DOI will continue to monitor its system of internal controls through its internal audit group and the use of Information Technology.

Department of Parks and Recreation

The Department of Parks and Recreation (DPR) reports ongoing efforts to further strengthen its internal control environment. Specifically, the agency reports activities integrating Information Technology and telecommunications to facilitate recordkeeping and transparency for hiring and processing seasonal employees, including implementation of password complexity rules. Further, DPR reports efforts to formally document policies and procedures specific to agency operations. In addition, DPR has updated its business continuity plan. DPR will continue its course of corrective action and monitor its overall internal control environment through internal audits, risk assessments and external audit follow-up.

Department of Probation

The Department of Probation (DOP) reports continued oversight with respect to its system of internal controls. Specifically, the agency reports ongoing efforts to enhance quarterly performance management meetings and reports to senior managers from each borough. Also, DOP continues implementing best practices with respect to case conferencing and documentation reviews, strengthening supervision plans. These activities include formal training, internal quality assurance checks, and management development seminars. DOP will continue to monitor its internal control environment through its internal audit group and management reviews.

Department of Records and Information Services

The Department of Records and Information Services reports continued oversight and activities with respect to further strengthening its system of internal controls, including staff training in the area of cybersecurity and increased signage with respect to non-public space. The Department of Records and Information Services will continue to monitor its overall internal control environment through an internal audit group and the use of Information Technology.

Department of Sanitation

The Department of Sanitation (DSNY) reports continued oversight and further improvements to its overall internal control structure. Specifically, with respect to promoting safe and secure computing, the agency reports continued efforts to implement a centralized event logging system, work to enhance vulnerability management practices, automation of patching, and ongoing processes to strengthen access management. Further, DSNY reports the addition of staff to manage Information Technology inventory, completion of a physical inventory with respect to Information Technology assets, implementation of ServiceNow, a computerized inventory management system, and revisions to inventory control procedures. DSNY will continue to monitor its internal control environment through internal audits, self-inspections, risk assessments and external audit follow-up activity.

Department of Small Business Services

The Department of Small Business Services reports ongoing efforts to strengthen and oversee its internal control environment, including hiring additional staff in the Information Technology unit to assist with long term strategic planning and the implementation of security systems monitoring with respect to the office overall and work stations. The agency will continue to monitor its system of internal controls through internal audits and management recommendations.

Department of Transportation

The Department of Transportation (DOT) reports continued activities and oversight of agency operations, and proactive measures to further strengthen its system of internal controls, including the implementation of a number of security and access controls within the Information Technology environment as well as strengthening controls over grants compliance. DOT will continue to monitor its internal control environment through internal and external audits, the implementation of corrective actions and management reviews.

Department of Youth and Community Development

The Department of Youth and Community Development (DYCD) reports the ongoing oversight and maintenance of its internal control environment. Specifically, the agency reports the continuation of work with respect to existing systems to improve efficiency and enhance internal controls, as well as transparency of programs. Further, DYCD reports staff training sessions to enhance fiscal integrity with respect to contracting. DYCD will continue to monitor its internal control environment through internal audits, risk assessments and external audit follow-up.

Fire Department

The Fire Department (FDNY) reports continued activities to further enhance its system of internal controls, including activities with respect to planning and governance, application development security, data classification and management, encryption, personnel security, cybersecurity, internet connectivity, and disaster recovery. FDNY will continue its course of corrective action and monitor its overall internal control environment through internal audits, risk assessments and external audit activity.

Human Resources Administration

The Human Resources Administration (HRA) reports ongoing oversight of agency operations and the continuation of activities to further enhance its internal control environment. Specifically, activities are underway to enhance constituent services interactions, as well as adult protective services operations. Further, HRA continues measures to strengthen inventory management operations, and actions are underway to enhance disaster recovery preparedness, including the continuity of operations. HRA will continue its course of corrective action and will monitor its overall internal control environment through its Office of Program Accountability.

Landmarks Preservation Commission

The Landmarks Preservation Commission (LPC) reports ongoing oversight with respect to its system of internal controls. LPC will continue to monitor its system of internal controls.

Law Department

The Law Department reports compliance with applicable internal control requirements. The agency will continue to monitor its overall internal control environment through internal audit unit activity, management information systems, external audit follow-up and management reviews.

Police Department

The New York City Police Department (NYPD) reports ongoing oversight with respect to its internal control environment with the objective of maximizing the effectiveness and integrity of agency operations. The agency reports continued efforts relative to development of processes for encrypting all local hard drives as well as evaluating options to encrypt all data on removable media. NYPD also reports development of an incident response and management procedure. NYPD will continue to monitor its internal control environment through its Internal Affairs Bureau, Quality Assurance Division, Fiscal Accountability Unit, Integrity Control Officers, and the Department's Self-Inspection Program.

Taxi and Limousine Commission

The Taxi and Limousine Commission (TLC) reports ongoing activities to maintain its system of internal controls. Through the Finance and Administration Division, TLC will continue to monitor its internal control environment based on management and performance reviews, policies and procedures, external audit follow-up activity, and Information Technology.

Business Integrity Commission

The Business Integrity Commission (BIC) reports the continuation of activities with respect to maximizing the effectiveness and integrity of agency operations, and reducing vulnerability of agency waste, abuse, errors and irregularities. The Commission will continue to monitor its internal control environment through internal audits and Information Technology controls and reporting.

New York City Emergency Management

New York City Emergency Management reports continuation of activities to strengthen its internal control environment, including efforts toward conducting routine self-assessments, as well as exploring an inventory database to help ensure completeness and accuracy. The agency will continue to monitor its internal control environment through internal reviews and external audit follow-up.

AGENCY RULEMAKING FISCAL 2019

Agency	Total adopted/ amended	Not in regulatory agenda*	Emergency actions
BIC	5	0	0
CCHR	1	1	0
DCA	14	10	0
DEP	17	3	0
DOB	7	5	0
DOF	8	6	0
DOHMH	10	6	0
DOT	8	5	0
FDNY	4	2	0
HPD	5	2	0
HRA	3	3	0
LPC	1	1	0
NYPD	1	1	0
OATH	16	2	0
SBS	1	1	0
TLC	2	2	0
TOTAL	103	50	0

*During Fiscal 2019, 50 of 103 rules (49% of the rulemaking actions) were not included in agency regulatory agendas because they were not contemplated at the time or implemented local law enacted after publication of the agenda. HRA did not publish a regulatory agenda for FY2019. Rules that were not included in regulatory agendas still went through the full City Administrative Procedure Act rule review process.

For more information on the rulemaking process and regulatory agendas, go to NYC Rules: <http://rules.cityofnewyork.us/>

Agency	Rule Summary	Title	Chapter	Section	Adoption Date
BIC	Relocates the penalty schedule for violations enforced by BIC from OATH rules to BIC's rules.	17	11,12 ,13	11-22, 12-27, 13-04	10/17/2018
BIC	Allows trade waste licensees and registrants to apply to the Commission for a financial hardship waiver.	17	2	2-09	10/17/2018
BIC	Requires licensees and registrants to increase the limits on commercial general liability, business automobile liability, and employers' liability insurance.	17	1, 2, 7	1-12, 2-05, 7-06	10/17/2018
BIC	Increases by 5.6% the current maximum rates allowed to be charged by trade waste haulers.	17	5	5-02	7/10/2018
BIC	Expand to private carters DSNY's organic waste source separation requirements for large commercial food retailers and food service establishments.	17	1, 5	1-01, 5-01, 5-08	7/10/2018
CCHR	Establishes definitions and clarifies the scope of protections with respect to gender.	47	2	2-01, 2-06	2/7/2019
DCA	Implement Local Laws 142 and 143 of 2018, which require that bail bond agents make certain disclosures.	6	5	5-72, 5-73, 6-71	4/11/2019
DCA	Establishes a "Terms and Conditions" template for employment agencies, requires employment agencies to post certain signs, prohibits employment agencies from discriminating on the basis of sexual orientation.	6	5, 6	5-248, 5-250, 6-59	2/27/2019
DCA	Makes it a violation to assault, menace, unlawfully imprison, or harass, or attempt to assault, menace, unlawfully imprison, or harass, any DCA employee.	6	1, 6	1-21, 6-11	2/15/2019
DCA	Permits agencies to deny an application for, or renewal of, any license, permit or registration and may suspend, terminate or revoke any license, permit or registration based on the failure to timely pay civil penalties.	6	1	1-20	1/30/2019
DCA	Prohibits any license applicant whose application is denied or whose license is revoked from applying for the same license again for a period of one year.	6	1	1-01.1	1/30/2019
DCA	Amends towing vehicles rules to make the rates prescribed consistent with applicable sections of the Administrative Code and other Rules.	6	2	2-362, 2-368	1/28/2019
DCA	Establishes fixed penalties for the violations of the laws and rules, affecting a variety of areas.	6	6	6-12, 6-31, 6-47, 6-61, 6-70	1/14/2019
DCA	Establishes procedures for the Department to accept applications for TRD and ECRD licenses under the community district caps created by Local Laws 145 and 146 of 2017.	6	2	2-11, 2-12, 2-13, 2-451, 2-452	1/11/2019

Agency	Rule Summary	Title	Chapter	Section	Adoption Date
DCA	Adds General Vendor Penalty Schedule.	6	6	6-68	9/12/2018
DCA	Requires that all fuel oil vehicle printer tickets contain at least the last six digits of the Vehicle Identification Number for the vehicle making each delivery and that fuel oil businesses maintain copies of printer tickets for two years and produce a ticket to DCA during annual inspection.	6	3	3-95, 3-103	8/8/2018
DCA	For immigrations assistance service providers, adds statements and information to the required written agreement, lengthens the period of time provider must maintain a surety bond, contract of indemnity or irrevocable letter of credit, requires signage explaining a new mechanism for consumers to file complaints.	6	5, 6	5-261 thru 5-264, 6-56	8/7/2018
DCA	Amends various rules related to bond requirements, newsstands, electronic and home appliance service dealers, and storage warehouses.	6	1,2	1-06, 2-61, 2-63, 2-64, 2-65, 2-253, 2-321, 2-322	7/26/2018
DCA	Amends the fixed penalties for the violations of the laws and rules related to cigarette retail dealers.	6	6	6-12, 6-12.1	7/6/2018
DCA	Implements and clarify procedures of the Office of Labor Policy and Standards, clarify provisions of the Earned Safe and Sick Time Act, and provides guidance to covered employers and protected workers.	6	7	7-101 thru 7-111; 7-201 thru 7-215; 7-301 thru 7-309; 7-401 thru 7-405; 7-501 thru 7-505	3/19/2018
DEP	Amends rules that govern recreational access to DEP lands that are a part of the City's water supply system, and would expand recreational access opportunities.	15	16	16-01 thru 16-17	5/31/2019
DEP	Establish penalties for violations of Title 24, Chapter 5 of the Administrative Code, also known as the Sewer Control Code, and Title 15, Chapter 19 of the Rules of the City of New York, also known as the Sewer Control Rules.	15	56	56-01	4/1/2019
DEP	Establishes penalties for violations of Title 15, Chapter 19.1	15	55	55-01	4/1/2019
DEP	Promulgates rules governing industrial, commercial, construction, and post-construction stormwater sources.	15	19.1	19.1-01 thru 19.1-04	4/1/2019
DEP	Establishes when a risk of harm from mold exists such that a 24 hour notice must be filed with DEP.	15	58	58-01	3/19/2019
DEP	Adds Community Right-to-Know Penalty Schedule.	15	54	54-01, 54-02	3/6/2019
DEP	Amends the existing hazardous chemical reporting regulations.	15	41	41-03, 41-02, 41-04, 4-12	2/6/2019
DEP	Establishes penalties for violations of the Asbestos Control Program Rules.	15	53	53-01	12/7/2018
DEP	Amends the existing asbestos rules and regulations.	15	1	1-00 thru 1-03; 1-11, 1-12; 1-14 thru 1-18; 1-22, 1-23; 1-25 thru 1-29; 1-36, 1-37, 1-38, 1-41, 1-44, 1-51, 1-61, 1-81, 1-91, 1-92, 1-102, 1-103; 1-105 thru 1-109; 1-111, 1-112, 1-120, 1-125, 1-127, 1-128	12/7/2018
DEP	Adds a new rule governing the siting and storage of hazardous substances to prevent releases of hazardous substances that may occur during extreme weather watches.	15	41	41-03, 41-11, 41-14	10/2/2018
DEP	Amends construction noise rules relating to the submission of noise mitigation plans and interior noise construction.	15	28	28-100, 28-105, 28-110	9/18/2018
DEP	Establishes specific time frames for inspections in response to after hours noise complaints.	15	52	52-01	9/14/2018
DEP	Establishes a process to appeal a stop work order.	15	45	45-01, 45-02	9/10/2018
DEP	Establishes new penalties for violations of the Noise Control Code.	15	47	47-02	9/5/2018
DEP	Requires heavy duty trade waste hauling vehicles to use ultra-low sulfur fuel and emissions control technology.	15	50	51-01 thru 51-05	7/10/2018
DEP	Requires restaurants to register cook stoves and charcoal burning appliances with DEP.	15	50	52-02	7/2/2018
DEP	Updates and clarifies the existing rules on use of the public sewers.	15	19	19-01, 19-02, 19-10, 19-13	2/28/2018
DOB	Amends electrical code rules to delete references to the electrical advisory board and to repeal sections that are no longer applicable.	1	34, 4000	34-05, 4000-01	6/11/2019
DOB	Amends the civil penalty amounts in Subdivision (b) of 1 RCNY § 102-04 to conform to Local Laws 156 and 158 of 2017, which increased the penalties for work without a permit.	1	100	102-04	1/16/2019
DOB	Clarifies the scope of the private on-site sewage disposal systems rule.	1	8000	8001-01	12/27/2018
DOB	Adds new infractions and updates other penalties.	1	100	102-01	10/11/2018
DOB	Establishes regulations for rigging equipment and rigging operations.	1	3300	3316-01	10/10/2018
DOB	Updates requirements for the posting of information about elevator carrying capacity, and the detection and regulation of overloaded elevators.	1	3600	3610-05	8/28/2018
DOB	Makes corrections to the referenced standard ASHRAE 90.1 and clarifies modeling methodology for lighting and pump controls.	1	5000	5000-02	7/6/2018
DOF	Increases the monetary penalties for failure to file income and expense statements.	19	33	33-03	6/12/2019
DOF	Clarifies that Chapter 27 rules apply to designated business and excise taxes and does not apply to powers of attorney for matters other than such business and excise taxes.	19	27	27-01	5/16/2019

Agency	Rule Summary	Title	Chapter	Section	Adoption Date
DOF	Enacts fine for new DOT parking violation of misuse and fraudulent use of agency authorized parking permits.	19	39	39-05	5/13/2019
DOF	Allows for a waiver of the primary residence requirement of an individual but not if the real property is owned by a corporation, partnership or other entity, if the applicant demonstrates that there are security concerns that necessitate ownership by a limited liability company ("LLC") or limited partnership ("LP") and the applicant also meets other eligibility requirements.	19	50	50-02, 50-05, 50-06	4/19/2019
DOF	Reduces credit card fee from 2.49% to 2.00% (except for DOC bail system).	19	9	9-02	9/14/2018
DOF	Allows DOF to suspend brokers and brokerage companies for life.	19	39	3909	8/3/2018
DOF	Sets forth which rent regulated Class Two real properties are eligible for a Major Capital Improvement ("MCI") tax abatement, as well as how the abatement is calculated.	19	56	56-01, 56-02, 56-03, 56-04	7/11/2018
DOF	Updates Parking Violation Schedule of Fines to conform to DOT Traffic Rule updates.	19	39	39-05	7/2/2018
DOHMH	Sets forth how far away from a spraying of pesticides park playground equipment must be in order to not have to be cleaned by the Department of Parks and Recreation.	24	14	14-01, 14-02, 14-03	6/27/2019
DOHMH	Allows a new certificate to be filed when the license to practice medicine of an attending physician listed on a given birth record has been surrendered or revoked by the New York State Office of Professional Conduct.	24	Article 207	207.05	6/19/2019
DOHMH	Implements new local laws that change the thresholds for investigating reports of children with certain blood lead levels.	24	Articles 11, 71, and 173	11.03, 11.09, 71.05, 173.01, 173.05, 173.13, 173.14, 173.21	6/19/2019
DOHMH	Modernizes Article 175's requirements to keep pace with industry 'best practices' and to ensure that federal requirements are appropriately adopted and enforced.	24	Article 175	175.01 thru 175.66	4/24/2019
DOHMH	Establishes rules for the use of body imaging scanning equipment that applies ionizing radiation to humans for purposes of screening individuals committed to the custody of the New York City Department of Correction in connection with the implementation of the security program at their facilities.	24	33	33-01 thru 33-08	1/16/2019
DOHMH	Repeals and restates Chapter 7 (Adjudicatory Hearings) of Title 24 of the Rules of the City of New York and to repeals Chapter 1 (Adjudications) of Title 25 of the Rules of the City of New York. A new appendix to Chapter 7 includes penalties to be imposed for Department-issued violations that are sustained.	24	7	7-01 thru 7-09	11/9/2018
DOHMH	Adds grading for mobile food vending units.	24	6	6-02; 6-16 thru 6-21	11/9/2018
DOHMH	Eliminates the requirement that a person requesting a change to the sex designation on a birth certificate present proof from a health professional, and instead requires self-attestation.	24	Article 207	207.05	9/20/2018
DOHMH	Lowers the age of required reporting of first-episode psychosis, adds race and ethnicity to the list of required information when reporting first-episode psychosis, and removes the time limit that the Department can hold information of those reported with first-episode psychosis.	24	Article 11	11.04	9/20/2018
DOHMH	Imposes a tax on tobacco products other than cigarettes (OTP), creates minimum prices for cigarettes and OTP, and sets minimum pack sizes for various OTP.	24	13	13-01, 13-02, 13-03	9/11/2018
DOT	Establishes definitions and parking parameters for electric vehicle charging stations located both on-street and off-street.	34	4	4-01, 4-08	5/17/2019
DOT	Establishes criteria for the enforcement of the misuse of authorized parking placards.	34	4	4-08	5/13/2019
DOT	Allows certain AAR vehicles to use bus lanes, clarifies express lane requirements, and repeals Chapter 5.	34	4, 5	4-01, 4-07, 4-12	4/30/2019
DOT	Updates various provisions of the highway rules.	34	2	2-07, 2-11	3/6/2019
DOT	Establishes horse carriage passenger boarding areas.	34	4	4-01, 4-09, 4-11, 4-12	1/4/2019
DOT	Amends various rules related to commercial bicycles. Adds new penalty schedule.	34	3,4	3-01, 4-01, 4-12	7/26/2018
DOT	Clarifies that a bicycle sharing system must not be operated without DOT's prior written authorization.	34	4	4-01, 4-12	7/17/2018
DOT	Updates parking provisions to reflect current parking signage.	34	4	4-01, 4-08, 4-11, 4-12	7/2/2018
FDNY	Eliminates outdated fire safety requirements from BSA rules and incorporates the remaining provisions into FDNY's rules; BSA proposes to clarify FDNY's authority to enforce BSA resolutions relating to fire safety matters lying within FDNY's enforcement jurisdiction.	2 (BSA); 3 (FDNY)	1, 3 thru 26 (Title 2); 5, 8, 14, 15, 48 (Title 3)	Title 2: 1-15, 3-01 thru 3-07; 4-01 thru 4-18; 5-01 thru 5-04; 6-01, 7-01, 7-02, 8-01, 9-01, 10-01, 10-02, 11-01, 12-01, 12-02, 13-01, 14-01, 15-01, 16-01, 17-01, 18-01, 19-01, 21-01, 22-01, 23-01, 24-01, 25-01, 25-02, 26-01; Title 3: 5-02, 8-01, 15-01, 18-01, 1401-01, 4801-01	4/4/2019
FDNY	Implements emergency planning and preparedness provisions of Fire Code Chapter 4; establishes standards, requirements and procedures for the conduct of fire drills and non-fire emergency drills.	3	30	401-07	10/16/2018

Agency	Rule Summary	Title	Chapter	Section	Adoption Date
FDNY	Implements emergency planning and preparedness provisions of Fire Code Chapter 4; amends the existing fire safety guide and notices that are distributed to all apartment building residents and building staff to include important information about emergency preparedness and non-fire emergencies.	3	4	401-06	8/30/2018
FDNY	Implements Local Law No. 195 of 2018 , which eliminated Department of Buildings review of plans and other design and installation documents for fire alarm, emergency alarm, auxiliary radio communication, and fire extinguishing systems, and fire protection plans. Amends the provisions relating to fees for plan examinations set forth in FC A03(51) and amends FC A04 to include a document management fee for certain plan examination filings. Amends FC A03 to include fees for late plan filings and for supplemental reviews of new technology applications and other applications requiring complex technical analyses.	3	Appendix A	A03	5/1/2019
HPD	Implements legislation regarding multiple dwelling owner's responsibilities with respect to indoor allergen hazards.	28	54	54-01 thru 54-05, Appendix A	12/17/2018
HPD	Implements legislation regarding providing stove knob covers to occupants of multiple dwelling units.	28	55	55-01, 55-02	11/15/2018
HPD	Establishes the Speculation Watch List which identifies sales transactions of rent regulated buildings that could indicate a greater potential for tenant harassment.	28	52	52-01, 52-02, 52-03	9/19/2018
HPD	Implements new legislation regarding Certifications of No Harassment.	28	53	53-01 thru 53-12	9/7/2018
HPD	Exempts land that contained motels or tourist cabins from the replacement ratio requirements for buildings receiving tax benefits under Real Property Tax Law Section 421-a(16).	28	51	51-01, 51-05	8/13/2018
HRA	Helps households in shelter relocate to housing with friends and family for up to one year while they search for permanent housing.	68	11	11-01 thru 11-07	10/16/2018
HRA	Establishes a new City rental assistance program entitled CITYFHEPS, which serves both families and individuals, replaces a number of other City rental assistance programs and aligns City rental assistance more closely with the Family Homelessness & Eviction Prevention Supplement (FHEPS) program.	68	10	10-01 thru 10-15	9/28/2018
HRA	Lowens the minimum age to obtain the IDNYC card from 14 to 10 years of age; and allows the program, in certain cases, to accept data and electronic versions of documents instead of physical copies of documents.	68	6	6-01 thru 6-07; 6-10 thru 6-12	7/2/2018
LPC	Adopts a comprehensive set of revisions to the LPC rules, including reorganization of existing rules and the addition of a penalty schedule.	63	2, 5, 7, 11	2-04; 2-11 thru 2-17; 2-19 thru 2-23; 2-31, 2-33, 2-34; 5-01 thru 5-04; 7-02 thru 7-06; 11-01 thru 11-06	12/20/2018
NYPD	Allows the holder of a premises license to transport a handgun listed on that license to certain additional locations under certain conditions.	38	5, 16	5-01, 5-22, 5-23, 16-02	6/21/2019
OATH	Incorporates the new requirements of LL 19 of 2019 concerning OATH Hearings Division adjudication of summonses issued by the TLC.	48	5	5.01a, 5.04, 5.05, 5.06	6/19/2019
OATH	Reflects a new community service option that will allow respondents to complete a one-or two-hour online community service course from any computer.	48	7	7-01, 7-02, 7-03, 7-05, 7-06, 7-07, 7-08	6/17/2019
OATH	Repeals the Sewer Control Penalty Schedule.	48	3	3-123	4/9/2019
OATH	Clarifies rules concerning review of appeals decision.	48	3	3-15, 3-16	3/7/2019
OATH	Repeals the Community Right-To-Know Penalty Schedule which contains penalties for summonses issued by the DEP for violations of Chapter 7 of Title 24 of the Administrative Code.	48	3	3-104	3/6/2019
OATH	Reflects the new monetary penalties for second and third violations of littering, sweep-out, throw-out, and spitting, as amended by Local Law 131 of 2018.	48	7	7-02	1/18/2019
OATH	Repeals the LPC Penalty Schedule from the OATH rules.	48	3	3-114	12/20/2018
OATH	Clarifies the rules concerning appellate procedures at OATH.	48	5, 6	5-04, 6-19	12/5/2018
OATH	Clarifies the adjournments rules.	48	6	6-14, 6-15	12/5/2018
OATH	Clarify the rules about appearing before the Tribunal.	48	6	6-09, 6-24	12/5/2018
OATH	Clarifies the rules concerning requests for new hearings after default.	48	6	6-21	12/5/2018
OATH	Repeals asbestos penalty schedule.	48	3	3-101	12/7/2018
OATH	Repeals Food Vendor Penalty Schedule and Health Code and Miscellaneous Food Vendor Violations Penalty Schedule rules.	48	3	3-107, 3-110, 3-112, 3-117	11/9/2018
OATH	Repeals the Public Wholesale Markets, Fulton Fish Market, and Other Public Markets Penalty Schedule rules.	48	3	3-108	10/17/2018
OATH	Repeals DCA General Vendor Penalty Schedule.	48	3	3-109	9/12/2018

Agency	Rule Summary	Title	Chapter	Section	Adoption Date
OATH	Changes the process by which a respondent may choose community service and request extensions to complete community service, and restructures the community service hour requirements.	48	7	7-02, 7-03, 7-05	9/4/2018
SBS	Continues the program that provides grants to companies that provide school bus transportation.	66	11	11-87 thru 11-92	11/21/2018
TLC	Exempts For-Hire-Vehicle Bases from the requirement to send 25% of their dispatched trips to wheelchair accessible vehicles if they opt to meet a response time target instead.	35	59	59B-17	10/12/2018
TLC	Clarifies the practice of summarily suspending a driver's license if the driver has failed to take or pass a drug test.	35	59, 68, 80	59A-04, 59A-07, 59B-18, 59-B25, 68-15, 68-16, 68-17, 80-14	10/12/2018

