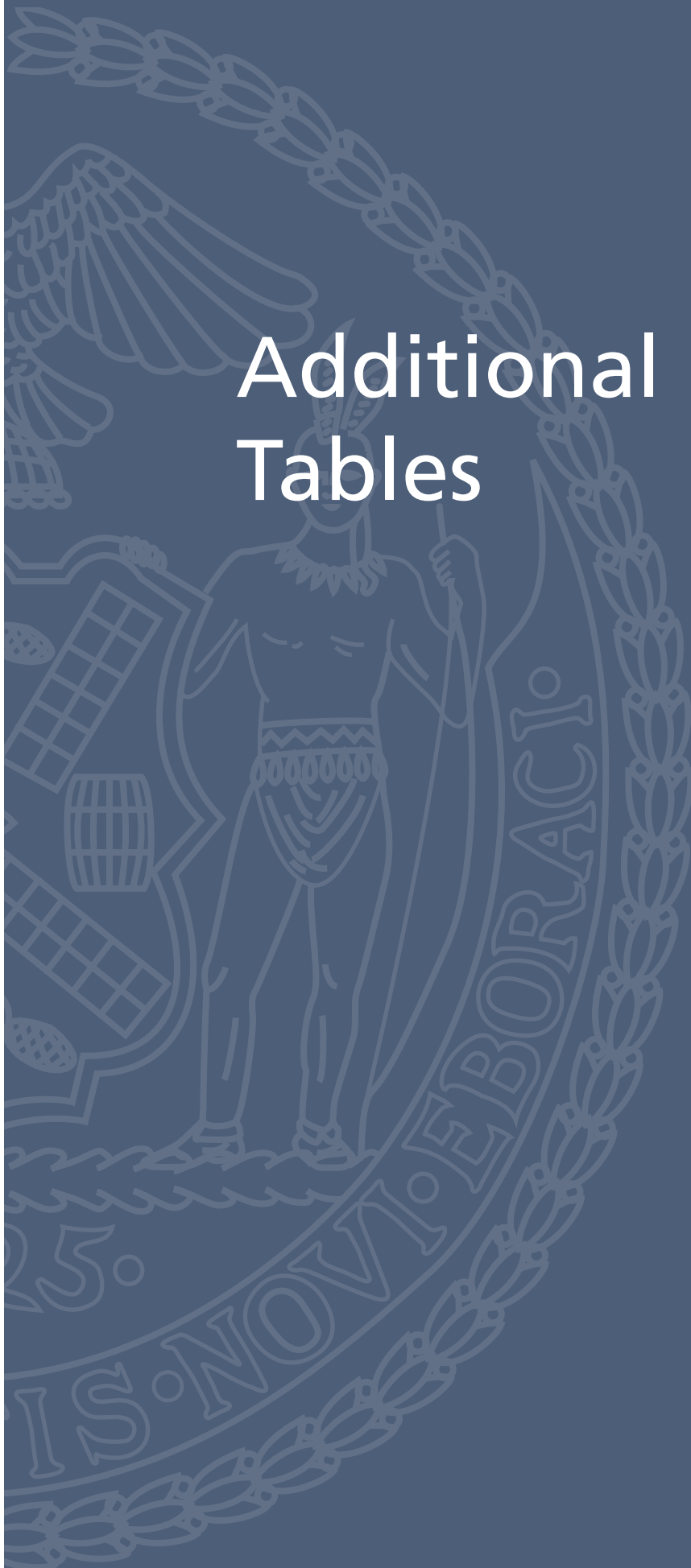


# Additional Tables







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# ANNUAL PAID ABSENCE RATES

WORKFORCE OR AGENCY	FY 2020	FY 2020	FY 2020	FY 2019	FY 2020
	TOTAL SICK LEAVE	LODI/ WC	TOTAL ABSENCE	TOTAL ABSENCE	EQUIV. ABSENCE DAYS/YEAR
<b>UNIFORMED WORKFORCES</b>					
DOC (U)	8.60%	0.70%	9.30%	5.69%	23.1
FDNY (U)	NA	NA	NA	7.39%	NA
NYPD (U)	3.93%	0.74%	4.67%	2.84%	11.6
DSNY (U)	7.36%	2.14%	9.50%	6.74%	23.6
Uniformed Subtotal	5.44%	0.95%	6.39%	4.52%	15.9
<b>LARGER CIVILIAN WORKFORCES</b>					
NYPD (C)	3.83%	0.12%	3.95%	4.11%	9.8
FDNY (C)	NA	NA	NA	5.15%	NA
ACS	3.22%	1.40%	4.62%	4.28%	11.5
HRA	3.46%	0.20%	3.66%	4.13%	9.1
DHS	3.80%	1.50%	5.30%	4.88%	13.2
HPD	2.85%	0.11%	2.97%	3.81%	7.4
DOHMH	2.72%	0.06%	2.79%	3.38%	6.9
DEP	2.98%	0.18%	3.17%	3.49%	7.9
DSNY (C)	3.28%	0.53%	3.81%	4.25%	9.5
DOF	2.80%	0.11%	2.90%	3.73%	7.2
DOT	3.03%	0.45%	3.48%	4.16%	8.7
DPR	3.75%	0.41%	4.16%	4.43%	10.4
LAW	2.45%	0.00%	2.45%	3.04%	6.1
DCAS	3.06%	0.09%	3.15%	3.42%	7.8
DDC	3.10%	0.03%	3.13%	3.80%	7.8
DOC (C)	4.41%	0.56%	4.97%	4.90%	12.4
PROBATION	3.27%	0.29%	3.56%	4.02%	8.9
DOB	3.25%	0.08%	3.33%	3.18%	8.3
DOITT	2.47%	0.01%	2.48%	3.64%	6.2
Subtotal	3.33%	0.34%	3.67%	4.08%	9.1
<b>SMALLER CIVILIAN WORKFORCES</b>					
NYCEM	2.06%	0.00%	2.06%	3.00%	5.1
DCP	2.70%	0.01%	2.71%	3.00%	6.7
DOI	2.79%	0.00%	2.79%	3.18%	6.9
DFTA	5.30%	0.00%	5.30%	7.08%	13.2
CULTURAL	2.85%	0.00%	2.85%	3.39%	7.1
LANDMARKS	2.78%	0.00%	2.78%	3.42%	6.9
TLC	2.71%	0.82%	3.53%	3.94%	8.8
CCHR	2.48%	0.19%	2.67%	2.95%	6.7
DYCD	2.74%	0.00%	2.74%	3.61%	6.8
DSBS	2.47%	0.00%	2.47%	3.40%	6.2
DOR	4.05%	0.00%	4.05%	4.12%	10.1
CONSUMER	2.97%	0.05%	3.02%	3.40%	7.5
BIC	2.47%	0.13%	2.59%	2.87%	6.5
OATH	2.87%	0.07%	2.94%	3.44%	7.3
ELECTIONS	4.61%	0.03%	4.64%	5.90%	11.6
CCRB	2.35%	0.01%	2.37%	3.13%	5.9
<b>Subtotal</b>	<b>3.14%</b>	<b>0.14%</b>	<b>3.28%</b>	<b>3.97%</b>	<b>8.2</b>

WORKFORCE OR AGENCY	FY 2020	FY 2020	FY 2020	FY 2019	FY 2020
	TOTAL SICK LEAVE	LODI/ WC	TOTAL ABSENCE	TOTAL ABSENCE	EQUIV. ABSENCE DAYS/YEAR
<b>Uniformed</b>	<b>5.44%</b>	<b>0.95%</b>	<b>6.39%</b>	<b>4.52%</b>	<b>15.9</b>
<b>Civilian</b>	<b>3.32%</b>	<b>0.33%</b>	<b>3.65%</b>	<b>4.07%</b>	<b>9.1</b>
<b>TOTAL</b>	<b>4.16%</b>	<b>0.58%</b>	<b>4.73%</b>	<b>4.28%</b>	<b>11.8</b>
<b>CITYWIDE</b>	<b>4.16%</b>	<b>0.20%</b>	<b>4.36%</b>	<b>3.52%</b>	<b>10.8</b>

Note: The **Total Absence Rate** is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all full-time employees. The **Citywide Absence Rate** is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all full-time employees. This data will be updated as it becomes available.

# VEHICLE FLEETS AND MAINTENANCE

New York City operates the largest municipal fleet in the United States, with more than 30,000 units. Citywide fleet operations are led by DCAS Fleet through the Deputy Commissioner for Fleet Management, who serves as the City's Chief Fleet Officer, consistent with Executive Order 161. The Chief Fleet Officer works with the more than 50 City agencies and offices that operate fleet units, especially the 12 major fleet agencies of NYPD, FDNY, DOC, DSNY, DPR, DOT, DEP, DOE, DOHMH, NYCEM, TLC and DCAS, known as the Fleet Federation.

DCAS Fleet leads initiatives in safety, sustainability, transparency, and emergency management, while also providing direct services in areas including repair, collisions management, subrogation, fuel, auction and parts. DCAS manages the City's central fleet management systems and FleetStat reporting.

As part of Vision Zero, the City's fleet operations are undertaking a series of initiatives to improve safety and reporting relating to vehicle collisions. These initiatives currently include:

1. Training all authorized City fleet drivers in defensive driving. DCAS Fleet is leading the initiative to train all City drivers. Uniformed drivers at NYPD, FDNY and DOC receive separate driver training for their emergency response vehicles. In 2020, DCAS established a first online version of the training in response to COVID-19 requirements.
2. Assessing the safety outfitting of City vehicles and developing a Safe Fleet Transition Plan. As part of this initiative, the City has a policy to install side-guards on all fleet units. DCAS is also implementing a safety camera project for City trucks. The City is also working with private fleets to assess and promote best industry practices. DCAS Fleet has barred the use of hands-free phone devices by City fleet operators.
3. Improving the tracking of vehicle collisions. DCAS Fleet introduced new indicators to this Vehicle Fleets and Maintenance table of the Mayor's Management Report (MMR) to refine reporting on fleet safety. DCAS now provides collision rates by vehicle miles travelled (VMT), which is the standard fleet industry reporting metric. DCAS also reports on fatalities and injuries by VMT and reports on whether these incidents were deemed preventable or not through agency evaluations.
4. Installing tracking devices in City fleet vehicles. Tracking devices provide data to be used to monitor driving habits and enable DCAS to create a Safety Index to help improve safe driving of City vehicles. DCAS uses multiple telematics providers as part of this initiative and completed an upgrade of this technology for 12,000 units in Fiscal 2019. DCAS manages this data through a Fleet Office of Real Time Tracking (FORT).

The City is also implementing a series of sustainability initiatives as part of the OneNYC and NYC Clean Fleet plans, including efforts to expand electric and hybrid vehicles; install additional diesel particulate filters; increase the use of fossil fuel alternatives; and introduce anti-idling and other technologies. Fleet has committed to reduce greenhouse gas emissions by 50 percent by 2025 and to establish an all-electric on-road fleet by 2040.

DCAS achieved the goal of 2,000 on-road electric vehicles (EV) six years earlier than the plan originally outlined in the NYC Clean Fleet initiative. The revised goal is at least 4,000 EV units by 2025. DCAS has now put in place over 1,000 EV charging ports including the nation's largest portable solar carport project and a large increase in fast charging.

DCAS Fleet has also worked to increase the transparency of citywide fleet operations. The daily vehicle readiness report, the Fleet weekly newsletter, and a wide variety of other public reporting is available online. The roll-out of fleet systems to better track, monitor and share fleet assets, parts and fuel, and driving behaviors, will increase understanding of fleet operations; allow for better management oversight; and facilitate further service improvements.

In addition to this report, the Local Law 75 Annual Report contains information on use-based fuel economy for non-emergency light and medium fleets. The Local Law 38 Annual Report, prepared by the Department of Environmental Protection, contains information on City purchases of light and medium duty vehicles, the fuel economy of light duty vehicles purchased by the City, and the fuel consumption and carbon dioxide emission of the City fleet of light and medium duty vehicles. The Local Law 41 report provides information on citywide Car and Fleet Share efforts.

## ADDITIONAL RESOURCES

- Fleet newsletter:  
<https://www1.nyc.gov/site/dcas/agencies/fleet-news.page>
- Use-based fuel economy report (Local Law 75):  
<https://www1.nyc.gov/assets/dcas/downloads/pdf/fleet/Local-Law-75-Report-on-Use-Based-Fuel-Economy-1-29-2019.pdf>
- Air pollution from City vehicles report (Local Law 38):  
<https://www1.nyc.gov/site/dep/environment/transportation-emissions.page>
- Local Law 41, Car Share report:  
<https://www1.nyc.gov/assets/dcas/downloads/pdf/fleet/Local-Law-41-Report-on-Car-Share-2019.pdf>



# VEHICLE FLEETS AND MAINTENANCE

INDICATORS	Actual		Target	
	FY19	FY20	FY20	FY21
Total Fleet Size	30,755	30,502	30,500	30,250
- Light Duty	13,153	12,703	12,900	12,600
- Medium Duty	4,627	4,628	4,850	4,600
- Heavy Duty	7,568	7,546	7,450	7,500
- Other Vehicles	5,407	5,625	5,300	5,550
Vehicle in-service rate (%)	91%	91%	92%	92%
Daily fleet in-service targets achieved (%)	96%	98%	98%	98%
Purchased vehicles compliant with Local Law 38 (%)	100%	100%	99%	99%
Alternative fuel vehicles	18,942	19,100	19,500	20,000
Alternative fuel vehicles in City fleet (%)	63%	65%	65%	68%
Electric vehicles	2,662	2,747	3,000	3,250
- On-road electric vehicles	2,113	2,174	2,400	2,650
- Off-road electric vehicles	549	573	600	600
Vehicle fuel used (gallons)	28,905,781	26,756,419	28,500,000	28,000,000
- Biodiesel fuel used (gallons)	14,596,581	13,305,898	16,000,000	15,500,000
- B100/RD100 equivalent used (gallons)	2,680,349	1,677,291	3,000,000	6,000,000
Fleet miles per gallon (FMPG)	6.5	7.0	6.7	7.0
Electric chargers installed	116	61	100	100
Vehicles purchased	2,847	1,925	3,000	2,500
Average age of fleet (months)	65.4	68.5	65	65
Collisions in City vehicles <sup>1</sup>	6,061	4,752	*	*
Collisions per 100,000 miles involving City vehicles citywide	5.3	4.9	*	*
Preventable collisions per 100,000 miles involving City vehicles citywide	2.9	2.6	*	*
Injuries involving collisions in City vehicles citywide per 100,000 miles	0.7	0.6	*	*
Injuries involving preventable collisions per 100,000 miles	0.3	0.3	*	*
Preventable collisions in City vehicles	3,357	2,508	*	*
Injuries involving collisions in City vehicles	827	560	*	*
Fatalities involving collisions in non-emergency City vehicles	4	4	*	*
Revenue from recoverable affirmative claims	\$2,865,603	\$2,459,284	*	*
Employees trained in defensive driving	10,307	5,447	10,000	9,000
Authorized City drivers trained in defensive driving (%)	82%	87%	90%	92%
Fleet repair expenditures (\$000,000)	\$274.2	\$271.1	*	*
Fleet fuel expenditures (\$000,000)	\$66.7	\$50.5	*	*
Fleet acquisition expenditures (capital) (\$000,000)	\$175.9	\$253.4	\$225.0	\$200.0
Fleet acquisition expenditures (expense) (\$000,000)	\$72.6	\$32.8	\$75.0	\$70.0
Automotive repair personnel	1,434	1,408	1,450	1,450
Fleet support personnel	358	344	360	350

1 The number of collisions in City vehicles do not include NYPD collisions. "NA" Not Available \*None

# THE FOLLOWING IS A DETAILED FLEET BREAKDOWN FOR AGENCIES WITH THE LARGEST CITY-MANAGED FLEETS:

DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES	Actual		Target	
	FY19	FY20	FY20	FY21
INDICATORS				
Vehicles	2,380	2,454	*	*
- Light Duty	1,842	1,891	*	*
- Medium Duty	313	309	*	*
- Heavy Duty	71	79	*	*
- Other Vehicles	154	175	*	*
Vehicle in-service rate (%)	98%	99%	*	*
Fleet miles per gallon (FMPG)	20.9	20.2	*	*
Collisions per 100,000 miles involving City vehicles	2.9	3.0	*	*
Preventable collisions per 100,000 miles involving City vehicles	1.4	1.0	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.4	0.3	*	*
Injuries involving preventable collisions per 100,000 miles	0.2	0.1	*	*
Authorized City drivers trained in defensive driving (%)	75%	84%	*	*
Revenue from recoverable affirmative claims	\$415,876	\$1,624	*	*
"NA" Not Available      *None				

DEPARTMENT OF ENVIRONMENTAL PROTECTION	Actual		Target	
	FY19	FY20	FY20	FY21
INDICATORS				
Vehicles	2,297	2,301	*	*
- Light Duty	920	895	*	*
- Medium Duty	457	474	*	*
- Heavy Duty	418	426	*	*
- Other Vehicles	502	506	*	*
Vehicle in-service rate (%)	92%	91%	*	*
Fleet miles per gallon (FMPG)	13.1	12.5	*	*
Collisions per 100,000 miles involving City vehicles	2.8	1.8	*	*
Preventable collisions per 100,000 miles involving City vehicles	1.7	1.1	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.3	0.1	*	*
Injuries involving preventable collisions per 100,000 miles	0.1	0.0	*	*
Authorized City drivers trained in defensive driving (%)	76%	81%	*	*
Revenue from recoverable affirmative claims	\$1,537	\$2,292	*	*
"NA" Not Available      *None				

DEPARTMENT OF HEALTH AND MENTAL HYGIENE INDICATORS	Actual		Target	
	FY19	FY20	FY20	FY21
Vehicles	322	305	*	*
- Light Duty	234	227	*	*
- Medium Duty	78	68	*	*
- Heavy Duty	6	6	*	*
- Other Vehicles	4	4	*	*
Vehicle in-service rate (%)	99%	100%	*	*
Fleet miles per gallon (FMPG)	28.5	26.6	*	*
Collisions per 100,000 miles involving City vehicles	1.6	2.3	*	*
Preventable collisions per 100,000 miles involving City vehicles	0.6	1.1	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.1	0.4	*	*
Injuries involving preventable collisions per 100,000 miles	0.0	0.2	*	*
Authorized City drivers trained in defensive driving (%)	85%	85%	*	*
Revenue from recoverable affirmative claims	\$19,692	\$26,941	*	*
"NA" Not Available      *None				

DEPARTMENT OF TRANSPORTATION INDICATORS	Actual		Target	
	FY19	FY20	FY20	FY21
Vehicles	3,430	3,488	*	*
- Light Duty	956	960	*	*
- Medium Duty	572	564	*	*
- Heavy Duty	824	892	*	*
- Other Vehicles	1,078	1,072	*	*
Vehicle in-service rate (%)	92%	100%	*	*
Fleet miles per gallon (FMPG)	7.2	7.1	*	*
Collisions per 100,000 miles involving City vehicles	2.7	3.2	*	*
Preventable collisions per 100,000 miles involving City vehicles	1.1	1.7	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.5	0.4	*	*
Injuries involving preventable collisions per 100,000 miles	0.1	0.1	*	*
Authorized City drivers trained in defensive driving (%)	87%	95%	*	*
Revenue from recoverable affirmative claims	\$73,848	\$58,658	*	*
"NA" Not Available      *None				

DEPARTMENT OF SANITATION	Actual		Target	
	FY19	FY20	FY20	FY21
INDICATORS				
Vehicles	6,121	5,988	*	*
- Light Duty	939	915	*	*
- Medium Duty	299	312	*	*
- Heavy Duty	3,846	3,767	*	*
- Other Vehicles	1,037	994	*	*
Vehicle in-service rate (%)	82%	96%	*	*
Fleet miles per gallon (FMPG)	2.9	2.8	*	*
Collisions per 100,000 miles involving City vehicles	7.6	6.7	*	*
Preventable collisions per 100,000 miles involving City vehicles	4.5	3.9	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.7	0.6	*	*
Injuries involving preventable collisions per 100,000 miles	0.4	0.4	*	*
Authorized City drivers trained in defensive driving (%)	92%	97%	*	*
Revenue from recoverable affirmative claims	\$282,536	\$275,769	*	*
"NA" Not Available      *None				

DEPARTMENT OF PARKS AND RECREATION	Actual		Target	
	FY19	FY20	FY20	FY21
INDICATORS				
Vehicles	2,840	2,777	*	*
- Light Duty	548	524	*	*
- Medium Duty	788	759	*	*
- Heavy Duty	361	370	*	*
- Other Vehicles	1,143	1,124	*	*
Vehicle in-service rate (%)	95%	100%	*	*
Fleet miles per gallon (FMPG)	7.8	5.7	*	*
Collisions per 100,000 miles involving City vehicles	4.7	5.5	*	*
Preventable collisions per 100,000 miles involving City vehicles	3.3	3.3	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.5	0.2	*	*
Injuries involving preventable collisions per 100,000 miles	0.4	0.2	*	*
Authorized City drivers trained in defensive driving (%)	99%	98%	*	*
Revenue from recoverable affirmative claims	\$98,197	\$37,526	*	*
"NA" Not Available      *None				

POLICE DEPARTMENT INDICATORS	Actual		Target	
	FY19	FY20	FY20	FY21
Vehicles	9,967	5,988	*	*
- Light Duty	6,903	915	*	*
- Medium Duty	1,413	312	*	*
- Heavy Duty	439	3,767	*	*
- Other Vehicles	1,212	994	*	*
Vehicle in-service rate (%)	93%	96%	*	*
Fleet miles per gallon (FMPG)	8.3	2.8	*	*
Collisions per 100,000 miles involving City vehicles	4.4	NA	*	*
Revenue from recoverable affirmative claims	\$1,744,697	\$275,769	*	*
"NA" Not Available *None				

FIRE DEPARTMENT INDICATORS	Actual		Target	
	FY19	FY20	FY20	FY21
Vehicles	2,426	2,341	*	*
- Light Duty	382	318	*	*
- Medium Duty	464	464	*	*
- Heavy Duty	1,401	1,368	*	*
- Other Vehicles	179	191	*	*
Vehicle in-service rate (%)	82%	96%	*	*
Fleet miles per gallon (FMPG)	4.5	4.8	*	*
Collisions per 100,000 miles involving City vehicles	10.1		*	*
Preventable collisions per 100,000 miles involving City vehicles	5.3		*	*
Injuries involving collisions in City vehicles per 100,000 miles	2.0		*	*
Injuries involving preventable collisions per 100,000 miles	0.8		*	*
Revenue from recoverable affirmative claims	\$146,973	\$485,154	*	*
"NA" Not Available *None				

DEPARTMENT OF CORRECTION INDICATORS	Actual		Target	
	FY19	FY20	FY20	FY21
Vehicles	675	730	*	*
- Light Duty	253	280	*	*
- Medium Duty	141	139	*	*
- Heavy Duty	183	178	*	*
- Other Vehicles	98	133	*	*
Vehicle in-service rate (%)	94%	100%	*	*

Fleet miles per gallon (FMPG)	8.5	7.3	*	*
Collisions per 100,000 miles involving City vehicles	2.5	3.3	*	*
Preventable collisions per 100,000 miles involving City vehicles	1.6	1.1	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.6	0.9	*	*
Injuries involving preventable collisions per 100,000 miles	0.2	0.2	*	*
Authorized City drivers trained in defensive driving (%)	24%	26%	*	*
Revenue from recoverable affirmative claims	\$42,470	\$23,032	*	*
"NA" Not Available      *None				

DEPARTMENT OF EDUCATION INDICATORS	Actual		Target	
	FY19	FY20	FY20	FY21
Vehicles	297	294	*	*
- Light Duty	176	159	*	*
- Medium Duty	102	110	*	*
- Heavy Duty	19	24	*	*
- Other Vehicles	0	1	*	*
Vehicle in-service rate (%)	99%	100%	*	*
Revenue from recoverable affirmative claims	\$39,777	\$35,960	*	*
"NA" Not Available      *None				

## FLEET DEFINITIONS

**Alternative fuel vehicles in City fleet (%):** The percentage of City vehicles that are using alternative fuel.

**Alternative fuel vehicles:** The total number of City vehicles that are using alternative fuel.

**Automotive repair personnel:** The number of City personnel assigned to repair and maintain City fleet for the year.

**Average age of fleet (months):** The average number of months from the date a vehicle is put in service to the end of the reporting period (i.e., the MMR/PMMR reporting period).

**Citywide fleet size:** The total number of vehicles in the city managed fleet and the subtotals by vehicle size/type.

**Collisions in City vehicles:** The number of collisions in the year as reported by City agencies.

**Collisions per 100,000 miles involving City vehicles citywide:** The number of City-vehicle involved collision reports per 100,000 miles involving injury or property damage in the citywide fleet reported in the citywide collision reporting system (CRASH).

**Daily fleet in-service targets achieved (%):** The percentage of days the target for vehicle in-service rate was met.

**Electric chargers installed:** The number of chargers installed for City electric powered vehicles.

**Electric vehicles:** The number of electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period.

**Employees trained in defensive driving:** The number of City employees trained in defensive driving centrally.

**Fatalities involving collisions in nonemergency City vehicles:** The number of fatalities to City employees and all other parties involved in collisions that included one or more nonemergency City fleet vehicle (and no City emergency response vehicle).

**Fleet acquisition expenditures (capital) (\$000,000):** The amount of capital funds spent on City fleet during the year.

**Fleet acquisition expenditures (expense) (\$000,000):** The amount of expense funds spent on fuel for City fleet during the year.

**Fleet fuel expenditures (\$000,000):** The amount spent on fuel for City fleet during the year.

**Fleet miles per gallon (FMPG):** This indicator shows a total miles per gallon average for all vehicles combined. Agency fuel use may involve off-road and specialized equipment usage that impacts this calculation. It is not a vehicle-specific MPG indicator, but offers a general view of fuel efficiency for the City fleet.

**Fleet repair expenditures (\$000,000):** The amount spent on repair and maintenance of City fleet during the year.

**Fleet support personnel:** The number of City personnel assigned to administer and support City fleet operations for the year.

**Injuries involving collisions in City vehicles:** The number of injuries to City employees and all other parties involved in collisions that included at least one City fleet vehicle.

**Injuries involving collisions in City vehicles per 100,000 miles:** The number of injuries associated with collisions per 100,000 miles that included at least one City vehicle.

**Injuries involving preventable collisions per 100,000 miles:** The number of injuries in preventable collisions reported per 100,000 miles in the citywide fleet.

**Off-road electric vehicles:** The number of off-road electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period. This includes off-road solar electric units.

**On-road electric vehicles:** The number of on-road electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period.

**Preventable collisions in City vehicles:** A collision in which the driver, by his/her own admission or in the judgment of an Agency Accident Review Committee, did not take all reasonable avoidance actions, including attention to road conditions and improper actions of other drivers. "Preventability" is not limited to the violation of traffic laws and is distinguished from "chargeability" as determined by the law.

**Preventable collisions per 100,000 miles involving City vehicles citywide:** The number of preventable collisions reports per 100,000 miles in the citywide fleet.

**Purchased vehicles compliant with Local Law 38 (%):** The percentage of light and medium-duty vehicles purchased for the City through DCAS during the period that are certified with the highest ratings defined by California Low-Emission Vehicle (LEV) II standards. The four highest ratings are zero emission vehicles (ZEV), transitional zero emission vehicles (TZEV), advanced technology partial zero emission vehicles (ATPZEV), and partial zero emission vehicles (PZEV). Pursuant to Local Law 38 of 2005, each light and medium duty vehicle that the City purchases should have the best certified emission rating within its vehicle category while meeting the requirements for the City's intended use. According to the law, some exceptions apply based on cost and other limited exemptions, including for certain emergency vehicles.

**Revenue from recoverable affirmative claims:** The amount of money recovered following collisions in City vehicles.

**Vehicle and Biodiesel fuel used (gallons):** The volume of fuel used by City fleet in year (biodiesel is included in vehicle fuel).

**Vehicle in-service rate (%):** The percentage of fleet in full service.

**Vehicles purchased:** The number of City fleet vehicles acquired.

## LIST OF AGENCIES IN THE CITYWIDE FLEET

Department of Citywide Administrative Services\*

New York City Fire Department

Department of Environmental Protection

New York City Police Department

Department of Correction

Department of Transportation

Department of Parks and Recreation

Department of Sanitation

Department of Health and Mental Hygiene

Department of Education



**\*“DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES”  
VEHICLES INCLUDE THOSE USED BY THE FOLLOWING AGENCIES:**

Administration of Children’s Services

Department of Youth and Community  
Development

Board of Elections

Financial Information Services Agency

Bronx Borough President

GrowNYC (formerly known as “Council on  
the Environment”)

Brooklyn Borough President

Human Resources Administration

Business Integrity Commission

Landmarks Preservation Commission

Campaign Finance Board

Law Department

City Commission on Human Rights

Manhattan Borough President

City Council

Mayor’s Office

Civilian Complaint Review Board

New York City Emergency Management

Department for the Aging

NYC Economic Development Corporation

Department of Buildings

Office of Administrative Trials and Hearings

Department of City Planning

Office of Chief Medical Examiner

Department of Citywide Administrative Services

Office of Labor Relations

Department of Consumer Affairs

Office of Management and Budget

Department of Cultural Affairs

Office of Payroll Administration

Department of Design and Construction

Office of the City Clerk

Department of Finance

Office of the Comptroller

Department of Homeless Services

Office of the Public Advocate

Department of Housing Preservation and Development

Queens Borough President

Department of Information Technology and  
Telecommunications

Sheriff’s Office

Department of Investigation

Department of Probation

Staten Island Borough President

Department of Records and Information Services

Tax Commission

Department of Small Business Services

Taxi and Limousine Commission



# SPENDING AND BUDGET INFORMATION

## FISCAL 2020 MAYOR'S MANAGEMENT REPORT (MMR)

Spending and budget information is displayed as a table within each agency's chapter, between "Agency Resources" and the "Noteworthy Changes, Additions or Deletions" sections. The tables indicate, where possible, the relationship between an agency's MMR goals and its units of appropriations.

The NYC Office of Management and Budget (OMB) provided the Mayor's Office of Operations with expenditures for City agencies, as reported in the City's Fiscal 2020 Comprehensive Annual Financial Report and the planned amounts for Fiscal 2021. Figures cited reflect all funds.

The PMMR and MMR cover the operations of City agencies that report directly to the Mayor. Additional non-Mayoral agencies, legally separate organizations, and unit components of agencies are included in these reports, however, spending and budget or goal information may be more limited. These include:

- 311
- Board of Elections
- City University of New York
- New York City Health + Hospitals
- New York City Housing Authority
- Public Libraries
- School Construction Authority

The City's contributions to the New York City Housing Authority (NYCHA) and the School Construction Authority (SCA), both public authorities, are not made through distinct units of appropriation. For more information, refer to:

- NYCHA's Annual Plan and Financial Information webpage:  
<http://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page>
- SCA's proposed five year capital plan:  
<http://www.nycsca.org/Community/Capital-Plan-Reports-Data>



# AGENCY PROCUREMENT ACTIONS BY METHOD FISCAL 2020

Section 12c(5) of the Charter requires that the Mayor’s Management Report include for each agency a summary of the number and dollar value of the contracts entered into during the previous fiscal year (e.g., Fiscal 2019), categorized by the method of procurement used. This information is maintained by the Mayor’s Office of Contract Services (MOCS) and presented in the tables below.

To find additional information on agency procurement in MOCS’ “Annual Procurement Indicators Report” upon its release in September 2020, and other information on City contracting and procurement, please visit: <https://www1.nyc.gov/site/mocs/reporting/reporting.page>

Agency	Amendment			
	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	256	\$50,599,700	147	(\$71,849,000)
CCHR	2	\$16,900	3	\$10,400
CCRB	4	\$15,600	0	\$0
DCA	6	(\$1,675,100)	12	\$7,136,000
DCAS	43	(\$20,411,500)	89	(\$482,079,900)
DCLA	21	\$127,800	4	\$44,700
DCP	0	\$0	2	\$4,000
DDC	52	\$7,085,500	58	(\$6,506,100)
DEP	64	\$15,081,500	67	(\$44,563,800)
DFTA	641	\$74,718,300	667	\$47,625,800
DHS	233	\$668,176,300	145	\$444,839,900
DOB	12	\$300,400	10	\$655,700
DOC	11	\$4,742,300	5	\$527,600
DOF	16	\$22,909,900	15	(\$5,563,400)
DOHMH	360	\$158,854,200	167	\$50,347,100
DOI	0	\$0	2	(\$100,700)
DoITT	103	\$94,630,700	122	\$32,486,400
DOP	75	\$601,500	16	\$426,800
DORIS	0	\$0	1	\$0
DOT	46	\$79,637,600	47	(\$11,979,000)
DPR	49	\$1,485,100	13	\$816,800
DSNY	46	\$991,900	33	\$39,925,900
DYCD	2,132	\$123,214,000	1,033	\$60,804,500
FDNY	16	\$3,154,200	21	\$70,875,400
HPD	14	\$2,463,000	11	(\$378,100)
HRA	279	\$87,640,700	73	\$64,366,800
Law	33	\$16,096,100	25	\$4,145,700
MOCJ	58	\$40,237,800	48	\$80,325,400
NYCEM	3	\$192,600	9	\$8,619,800
NYPD	17	\$41,489,100	19	\$11,985,000
OATH	8	\$12,500	14	(\$299,700)
SBS	29	(\$584,800)	20	\$452,700
Total	4,629	\$1,471,803,800	2,898	\$303,102,700

Amendment Extension				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	146	\$537,078,900	97	\$581,928,200
CCHR	1	\$37,900	0	\$0
CCRB	0	\$0	1	\$52,300
DCA	2	\$314,800	1	\$157,200
DCAS	23	\$25,564,500	14	\$1,232,500
DCP	2	\$12,000	0	\$0
DDC	22	\$8,408,500	11	\$1,892,500
DEP	21	\$10,340,300	13	\$5,639,600
DFTA	234	\$153,849,000	42	\$56,404,100
DHS	33	\$124,961,700	23	\$157,005,800
DOB	1	\$54,700	7	\$9,040,800
DOC	4	\$1,774,100	4	\$6,648,800
DOF	20	\$4,126,500	21	\$20,396,700
DOHMH	24	\$9,140,300	22	\$135,638,400
DoITT	105	\$73,938,300	45	\$21,161,500
DOP	15	\$7,101,400	17	\$917,100
DOT	35	\$12,997,100	9	\$5,807,200
DPR	2	\$0	8	\$478,200
DSNY	25	\$6,781,900	20	\$58,789,200
DYCD	272	\$72,514,400	313	\$82,003,000
FDNY	12	\$9,829,600	10	\$4,607,200
HPD	3	\$0	27	\$4,438,200
HRA	49	\$82,547,500	49	\$95,224,000
Law	9	\$2,991,600	5	\$549,900
MOCJ	10	\$9,714,600	47	\$118,918,200
NYCEM	1	\$908,700	2	\$40,586,900
NYPD	11	\$12,976,200	3	\$3,008,200
OATH	6	\$319,100	2	\$472,800
SBS	10	\$8,097,100	5	\$468,200
TLC	1	\$42,400	1	\$628,500
Total	1,099	\$1,176,423,100	819	\$1,414,095,200

Accelerated				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
DCAS	100	\$166,972,700	14	\$124,403,800
Total	100	\$166,972,700	14	\$124,403,800

Assignment				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	4	\$20,135,700	3	\$13,006,600
DCAS	5	\$2,951,300	13	\$8,298,500
DEP	3	\$3,445,200	4	\$13,015,700
DFTA	3	\$509,300	5	\$4,483,400
DHS	3	\$880,300	2	\$868,700
DOB	1	\$580,300	0	\$0
DOC	0	\$0	6	\$7,350,900
DOF	1	\$266,800	1	\$250,000
DOHMH	4	\$1,629,900	3	\$4,890,000
DOI	0	\$0	1	\$101,900
DoITT	6	\$4,392,200	1	\$478,700
DOT	1	\$7,540,700	3	\$24,452,200
DPR	2	\$1,595,700	2	\$1,120,600
DSNY	3	\$2,571,500	2	\$156,100
DYCD	11	\$3,023,600	18	\$4,440,400
FDNY	2	\$820,200	1	\$73,400
HPD	0	\$0	3	\$5,203,900
HRA	9	\$21,164,000	2	\$270,200
Law	2	\$1,606,300	0	\$0
MOCJ	1	\$475,200	0	\$0
NYPD	0	\$0	2	\$1,833,000
OATH	0	\$0	1	\$89,800
Total	61	\$73,588,200	73	\$90,384,000

Buy-Against				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
DCAS	4	\$30,940,300	1	\$65,800
DHS	0	\$0	1	\$961,600
DPR	1	\$997,500	0	\$0
Total	5	\$31,937,800	2	\$1,027,400

Competitive Sealed Bid				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	1	\$932,400	2	\$2,046,100
DCAS	171	\$623,356,800	141	\$422,939,200
DDC	86	\$1,098,523,800	62	\$739,838,000
DEP	52	\$413,225,500	68	\$519,424,900
DHS	7	\$26,591,700	1	\$8,297,000
DOB	1	\$208,200	1	\$6,571,600
DOC	10	\$49,413,800	7	\$18,516,900
DOF	3	\$2,550,900	4	\$9,379,100
DOHMH	3	\$16,255,300	1	\$10,500,000
DoITT	1	\$4,369,300	0	\$0
DOT	37	\$604,872,200	34	\$500,562,100
DPR	118	\$382,086,600	127	\$399,340,100
DSNY	8	\$53,355,700	7	\$30,954,600
FDNY	5	\$35,904,300	8	\$58,957,200
HPD	66	\$12,470,000	59	\$7,718,900
HRA	8	\$5,844,700	8	\$9,521,000
Law	1	\$331,500	1	\$0
NYPD	5	\$6,486,600	4	\$9,559,600
Total	583	\$3,336,779,300	535	\$2,754,126,300

Construction Change Order				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
DCAS	15	\$403,200	19	(\$995,800)
DDC	1,119	\$207,727,300	828	\$137,444,300
DEP	183	(\$11,695,800)	202	\$48,403,100
DHS	3	\$6,264,400	5	\$10,439,100
DOB	1	\$50,000	1	\$2,100,000
DOC	7	\$3,727,900	4	\$3,166,800
DOHMH	2	\$29,200	0	\$0
DOP	0	\$0	1	\$79,000
DOT	66	\$5,366,300	43	\$10,435,500
DPR	309	\$10,666,600	337	\$26,967,100
DSNY	23	(\$257,000)	13	\$4,210,700
DYCD	2	\$72,200	2	\$120,000
FDNY	2	\$10,285,200	4	(\$1,128,100)
HPD	54	\$5,109,800	41	(\$1,661,600)
NYPD	2	\$5,249,300	2	(\$1,000,300)
SBS	23	\$84,761,100	3	\$866,200
Total	1,811	\$327,759,700	1,505	\$239,446,000



Demonstration Project				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	3	\$19,785,000	1	\$783,000
DCAS	2	\$1,268,700	0	\$0
DOHMH	2	\$1,529,600	1	\$450,000
DoITT	1	\$6,000,000	0	\$0
DOT	1	\$3,615,700	1	\$4,553,100
DSNY	3	\$120,000	0	\$0
HPD	1	\$6,515,700	0	\$0
HRA	1	\$2,565,000	0	\$0
Total	14	\$41,399,700	3	\$5,786,100

Design Change Order				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	0	\$0	1	\$798,200
DCAS	1	\$6,000,000	2	\$1,459,600
DCP	1	(\$3,800,000)	8	(\$1,902,500)
DDC	190	\$48,963,100	156	\$96,540,600
DEP	72	(\$19,474,300)	57	(\$1,756,000)
DOC	3	\$2,017,300	3	(\$2,118,900)
DOHMH	0	\$0	1	\$21,400
DOT	21	\$10,954,000	23	\$17,897,200
DPR	72	\$6,394,300	56	\$2,535,500
DSNY	3	(\$1,458,700)	3	\$4,962,400
HPD	14	\$3,500	13	(\$1,305,300)
Law	2	\$225,200	0	\$0
MOCJ	1	\$789,000	1	\$804,800
NYPD	1	\$73,000	1	(\$478,200)
Total	381	\$50,686,400	325	\$117,458,800

Emergency				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	4	\$6,368,600	1	\$93,800
DCAS	4	\$7,806,500	207	\$1,763,762,000
DDC	2	\$11,778,900	33	\$159,590,300
DEP	3	\$35,589,500	5	\$49,014,600
DFTA	0	\$0	14	\$34,450,500
DHS	3	\$3,283,200	10	\$120,476,600
DOC	0	\$0	5	\$587,200
DOHMH	2	\$2,664,700	32	\$95,682,300
DoITT	0	\$0	17	\$117,802,400
DOP	0	\$0	2	\$143,600
DPR	1	\$673,000	2	\$1,073,100
DSNY	1	\$11,457,000	61	\$412,905,000
FDNY	0	\$0	37	\$12,675,300
HPD	35	\$15,141,100	40	\$17,730,100
HRA	0	\$0	3	\$983,400
MOCJ	0	\$0	1	\$835,600
NYCEM	0	\$0	39	\$840,703,100
NYPD	1	\$39,500	5	\$10,646,200
OATH	0	\$0	1	\$36,300
Total	56	\$94,802,000	515	\$3,639,191,400

Government-to-Government Purchase				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	1	\$0	1	\$8,542,100
DCAS	3	\$5,065,300	2	\$37,500
DCP	1	\$2,100	0	\$0
DEP	8	\$16,570,000	13	\$72,326,200
DHS	1	\$2,000,000	0	\$0
DOF	3	\$27,500	1	\$12,000
DOHMH	7	\$191,800	4	\$269,200
DOP	0	\$0	1	\$382,500
DOT	1	\$150,000	0	\$0
DPR	4	\$2,813,800	5	\$73,491,900
DSNY	1	\$673,900	0	\$0
HRA	2	\$34,900	1	\$39,500
MOCJ	0	\$0	1	\$230,000
TLC	0	\$0	1	\$1,080,000
Total	32	\$27,529,300	30	\$156,410,900

Innovative				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
DOHMH	4	\$38,771,300	2	\$14,795,000
HRA	0	\$0	1	\$925,000
Total	4	\$38,771,300	3	\$15,720,000

Intergovernmental				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	9	\$1,214,800	16	\$1,739,300
DCAS	78	\$121,031,300	55	\$42,116,600
DCLA	0	\$0	1	\$90,800
DCP	1	\$89,200	0	\$0
DDC	12	\$7,662,000	6	\$450,900
DEP	43	\$24,732,200	13	\$2,220,200
DFTA	1	\$79,200	0	\$0
DHS	5	\$6,101,700	11	\$9,461,300
DOB	13	\$2,633,800	6	\$42,424,000
DOC	5	\$153,300	3	\$270,000
DOF	9	\$35,077,900	7	\$1,727,800
DOHMH	15	\$37,075,900	19	\$2,665,600
DOI	2	\$237,800	5	\$379,300
DoITT	16	\$939,254,900	12	\$8,643,900
DOP	0	\$0	1	\$3,100
DOT	10	\$10,629,900	9	\$4,979,500
DPR	6	\$1,055,600	2	\$320,200
DSNY	1	\$2,846,100	1	\$211,500
DYCD	0	\$0	2	\$1,679,400
FDNY	25	\$848,400	20	\$1,341,600
HPD	5	\$282,800	0	\$0
HRA	76	\$96,833,400	72	\$47,798,600
Law	9	\$585,700	6	\$516,300
NYCEM	3	\$214,200	9	\$1,372,500
NYPD	37	\$4,910,100	23	\$12,288,800
SBS	0	\$0	1	\$84,200
TLC	1	\$98,100	0	\$0
Total	382	\$1,293,648,300	300	\$182,785,400

Line-Item Appropriation				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	21	\$6,958,400	14	\$2,176,000
DCA	1	\$230,000	1	\$230,000
DCLA	4	\$1,917,800	0	\$0
DDC	33	\$12,574,100	23	\$4,220,800
DFTA	272	\$19,922,700	294	\$20,316,400
DHS	24	\$1,266,000	23	\$2,055,000
DOB	4	\$115,000	1	\$26,000
DOC	0	\$0	2	\$550,000
DOHMH	324	\$32,337,000	303	\$32,806,000
DOP	0	\$0	2	\$261,200
DPR	104	\$4,414,800	47	\$2,987,800
DYCD	1,613	\$83,166,300	1,122	\$84,980,800
FDNY	25	\$198,700	18	\$303,800
HPD	93	\$12,501,600	86	\$11,922,900
HRA	146	\$28,966,300	155	\$40,585,000
MOCJ	27	\$6,346,500	138	\$52,790,000
SBS	194	\$23,604,300	185	\$23,276,700
Total	2,885	\$234,519,500	2,414	\$279,488,400

Micropurchase				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	435	\$3,453,600	264	\$2,292,800
BIC	44	\$75,900	51	\$68,600
CCHR	1	\$6,000	0	\$0
CCRB	50	\$206,600	51	\$213,300
DCA	92	\$694,000	6	\$72,500
DCAS	389	\$2,384,200	347	\$2,233,100
DCLA	57	\$258,900	54	\$119,500
DCP	42	\$155,300	44	\$137,800
DDC	255	\$1,410,800	205	\$1,095,400
DEP	1,591	\$14,649,000	1,371	\$13,897,600
DFTA	137	\$888,500	160	\$1,026,400
DHS	127	\$1,150,900	83	\$829,800
DOB	237	\$1,016,300	179	\$969,200
DOC	643	\$5,342,000	499	\$5,059,800
DOF	241	\$1,304,700	241	\$1,357,200
DOHMH	1,162	\$10,016,500	1,068	\$10,552,000
DOI	204	\$809,400	215	\$837,200
DoITT	310	\$2,534,600	274	\$2,301,100
DOP	173	\$803,200	149	\$937,000
DORIS	150	\$669,800	102	\$537,200
DOT	557	\$5,821,200	441	\$4,793,200
DPR	1,784	\$7,422,000	1,506	\$7,349,000
DSNY	1,069	\$5,658,900	852	\$4,504,700
DYCD	530	\$1,665,200	259	\$1,134,900
FDNY	187	\$1,949,200	170	\$1,829,500
HPD	10,537	\$14,821,500	10,927	\$10,877,900
HRA	356	\$2,374,700	335	\$2,401,100
Law	701	\$2,651,800	392	\$699,900
LPC	52	\$304,300	39	\$283,300
MOCJ	28	\$333,500	16	\$250,000
NYCEM	333	\$1,778,800	340	\$2,023,800
NYPD	1,632	\$9,260,300	2,467	\$13,280,700
OATH	106	\$280,700	118	\$426,800
SBS	274	\$1,305,700	213	\$1,010,200
TLC	230	\$1,727,600	200	\$1,631,700
Total	24,716	\$105,185,600	23,638	\$97,034,200

MWBE 72				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	46	\$4,140,100	77	\$5,818,800
BIC	1	\$91,000	3	\$69,700
CCHR	16	\$1,045,300	4	\$270,300
CCRB	3	\$122,000	1	\$51,600
DCA	5	\$336,400	9	\$586,000
DCAS	63	\$4,519,500	66	\$5,028,800
DCLA	8	\$408,700	7	\$620,300
DCP	4	\$263,400	12	\$936,900
DDC	14	\$1,426,700	19	\$1,304,400
DEP	117	\$9,229,700	75	\$6,378,400
DFTA	4	\$444,400	6	\$337,600
DHS	8	\$656,500	12	\$1,138,800
DOB	23	\$1,440,400	19	\$1,222,800
DOC	55	\$5,471,400	64	\$5,853,500
DOF	18	\$1,443,900	16	\$1,214,300
DOHMH	80	\$4,959,700	107	\$7,094,200
DOI	7	\$404,600	0	\$0
DoITT	65	\$5,014,600	79	\$5,410,100
DOP	4	\$191,200	8	\$489,100
DORIS	5	\$264,000	3	\$95,800
DOT	66	\$5,397,800	71	\$6,403,900
DPR	55	\$2,872,300	31	\$1,854,700
DSNY	62	\$5,105,800	85	\$7,652,800
DYCD	12	\$605,600	18	\$1,507,900
FDNY	62	\$4,763,500	75	\$6,071,300
HPD	13	\$1,052,800	19	\$1,705,700
HRA	12	\$732,500	31	\$4,160,200
Law	18	\$1,145,300	14	\$1,151,300
NYCEM	12	\$709,300	13	\$1,621,900
NYPD	80	\$4,860,700	95	\$5,330,900
OATH	4	\$444,600	7	\$483,000
SBS	10	\$930,200	12	\$1,720,700
TLC	4	\$220,900	7	\$521,600
Total	956	\$70,714,800	1,065	\$84,107,300

Negotiated Acquisition				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	9	\$10,406,300	7	\$14,541,900
DCA	1	\$100,000	0	\$0
DCAS	1	\$20,000	1	\$335,500
DCLA	2	\$456,200	0	\$0
DDC	0	\$0	3	\$4,779,600
DEP	2	\$8,074,600	2	\$9,459,800
DFTA	1	\$945,000	2	\$2,820,300
DHS	4	\$48,596,800	2	\$7,793,700
DOC	3	\$3,776,800	1	\$275,900
DOF	4	\$1,881,100	2	\$272,900
DOHMH	44	\$1,597,014,200	8	\$12,792,700
DOI	0	\$0	1	\$5,500,000
DoITT	3	\$1,491,500	1	\$97,500
DOP	9	\$1,831,700	1	\$2,150,000
DOT	1	\$43,400	1	\$32,350,200
DPR	2	\$1,272,900	1	\$2,604,500
DSNY	0	\$0	3	\$10,000,000
DYCD	13	\$2,515,200	5	\$788,700
HRA	10	\$15,558,600	13	\$18,764,800
Law	59	\$25,123,900	46	\$50,644,200
MOCJ	1	\$200,000	1	\$200,000
NYCEM	0	\$0	1	\$500,000
NYPD	6	\$445,325,300	4	\$5,406,400
OATH	1	\$496,500	0	\$0
SBS	1	\$600,000	0	\$0
TLC	1	\$100,000	0	\$0
Total	178	\$2,165,830,000	106	\$182,078,600

Negotiated Acquisition Extension				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	2	\$904,300	20	\$28,166,200
DCA	5	\$1,905,100	0	\$0
DCAS	3	\$3,279,000	2	\$18,575,600
DDC	1	\$750,000	0	\$0
DEP	5	\$21,793,800	1	\$1,107,100
DFTA	57	\$92,865,700	258	\$245,135,900
DHS	19	\$88,769,300	11	\$26,514,400
DOB	1	\$245,400	0	\$0
DOC	5	\$10,900,600	0	\$0
DOF	2	\$29,431,100	2	\$10,253,000
DOHMH	7	\$3,616,400	2	\$4,297,200
DOI	1	\$1,400,000	3	\$900,000
DoITT	1	\$500,000	1	\$238,000
DOP	7	\$1,257,600	12	\$6,114,400
DSNY	0	\$0	1	\$2,099,900
DYCD	57	\$27,379,700	252	\$172,845,400
HRA	36	\$85,403,400	36	\$46,470,600
Law	5	\$4,680,000	5	\$1,950,000
MOCJ	1	\$110,000	2	\$2,018,000
NYCEM	0	\$0	1	\$1,469,400
NYPD	0	\$0	1	\$78,000
SBS	5	\$13,259,900	1	\$200,000
Total	220	\$388,451,300	611	\$568,433,100



Agency	Renewal			
	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	45	\$374,946,400	13	\$35,166,700
BIC	3	\$31,900	0	\$0
DCA	3	\$2,120,200	4	\$1,606,800
DCAS	21	\$44,162,000	29	\$134,119,400
DDC	6	\$22,500,000	3	\$15,000,000
DEP	38	\$58,336,300	32	\$139,987,700
DFTA	32	\$125,524,400	10	\$7,548,500
DHS	33	\$485,361,900	31	\$793,823,100
DOB	1	\$2,943,100	3	\$1,813,100
DOC	6	\$16,819,800	14	\$17,150,200
DOF	5	\$8,175,600	5	\$26,068,400
DOHMH	249	\$602,706,100	96	\$193,143,800
DoITT	3	\$4,443,700	8	\$48,385,400
DOP	20	\$4,429,100	14	\$3,417,000
DOT	24	\$156,324,300	13	\$16,528,500
DPR	24	\$27,192,000	6	\$17,289,900
DSNY	10	\$54,877,900	12	\$116,419,200
DYCD	649	\$350,337,100	98	\$144,285,500
HPD	5	\$4,530,000	2	\$849,500
HRA	61	\$426,652,600	101	\$393,539,300
Law	0	\$0	3	\$4,800,000
MOCJ	2	\$785,800	26	\$158,045,200
NYCEM	4	\$2,147,900	4	\$20,576,300
NYPD	8	\$5,212,400	8	\$118,881,900
OATH	1	\$338,200	1	\$2,432,700
SBS	4	\$13,708,300	19	\$24,592,900
TLC	1	\$50,000	1	\$222,500
Total	1,258	\$2,794,657,000	556	\$2,435,693,500

Request for Proposal				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	23	\$75,109,300	126	\$666,057,600
DCA	0	\$0	18	\$10,334,700
DCAS	33	\$11,958,000	5	\$30,900,000
DCP	1	\$1,465,000	0	\$0
DDC	30	\$259,538,000	13	\$114,008,100
DEP	34	\$301,775,400	21	\$124,606,000
DFTA	9	\$17,159,000	4	\$7,070,500
DHS	36	\$651,622,200	34	\$1,573,958,000
DOB	2	\$14,200,000	0	\$0
DOC	1	\$9,022,500	1	\$3,000,000
DOF	2	\$722,400	4	\$101,678,600
DOHMH	24	\$71,213,500	16	\$130,078,900
DoITT	3	\$268,022,500	5	\$289,271,000
DOP	4	\$1,800,000	18	\$15,387,800
DOT	32	\$210,543,400	17	\$51,588,800
DPR	0	\$0	2	\$1,333,300
DSNY	1	\$27,700,000	3	\$26,421,900
DYCD	82	\$153,902,000	118	\$107,731,400
FDNY	3	\$47,675,600	1	\$232,200
HPD	19	\$74,140,200	4	\$1,362,500
HRA	28	\$211,916,900	24	\$75,038,100
Law	5	\$0	3	\$21,000,000
MOCJ	1	\$3,000,000	0	\$0
NYCEM	3	\$20,620,300	2	\$20,500,000
NYPD	3	\$5,929,300	1	\$1,828,800
SBS	6	\$106,360,600	8	\$6,183,800
TLC	1	\$0	0	\$0
Total	386	\$2,545,396,100	448	\$3,379,572,000

Required Source or Procurement Method				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	0	\$0	2	\$828,500
CCHR	0	\$0	1	\$46,700
DCAS	0	\$0	4	\$94,035,800
DCP	1	\$47,800	0	\$0
DEP	11	\$160,877,200	3	\$86,188,100
DFTA	27	\$3,441,900	20	\$3,358,400
DHS	3	\$4,379,200	3	\$64,330,200
DOF	0	\$0	1	\$890,400
DOHMH	47	\$177,608,000	40	\$310,326,600
DOP	4	\$1,341,200	8	\$1,289,000
DOT	0	\$0	1	\$380,000
DPR	0	\$0	1	\$50,000
DSNY	1	\$1,000,000	0	\$0
DYCD	4	\$1,125,000	1	\$375,000
FDNY	2	\$3,302,900	1	\$4,535,600
HPD	2	\$1,587,300	1	\$120,000
HRA	34	\$44,489,100	20	\$57,369,100
MOCJ	2	\$28,270,200	0	\$0
NYCEM	1	\$50,000	1	\$50,000
OATH	2	\$364,500	2	\$1,099,000
TLC	0	\$0	1	\$400,500
Total	141	\$427,884,300	111	\$625,672,900

Small Purchase				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	9	\$655,500	14	\$967,600
BIC	4	\$64,400	3	\$22,900
CCHR	82	\$239,700	73	\$395,500
CCRB	7	\$103,300	3	\$74,500
DCA	3	\$150,900	3	\$220,400
DCAS	11	\$817,400	12	\$686,000
DCLA	3	\$147,300	0	\$0
DCP	50	\$322,400	13	\$77,400
DDC	9	\$411,000	9	\$387,000
DEP	47	\$3,903,200	42	\$3,372,900
DFTA	68	\$928,500	18	\$525,400
DHS	27	\$808,000	31	\$1,961,900
DOB	5	\$282,000	4	\$163,300
DOC	35	\$2,741,100	24	\$1,767,200
DOF	7	\$268,700	11	\$419,300
DOHMH	73	\$4,388,900	57	\$3,332,200
DOI	9	\$332,100	9	\$345,600
DoITT	15	\$592,500	6	\$365,700
DOP	27	\$438,000	17	\$391,300
DORIS	1	\$57,300	0	\$0
DOT	74	\$5,275,500	64	\$5,103,400
DPR	311	\$4,157,600	177	\$3,664,700
DSNY	37	\$3,123,500	30	\$2,829,900
DYCD	11	\$418,200	6	\$198,200
FDNY	38	\$2,453,500	23	\$1,483,000
HPD	54	\$1,484,300	33	\$2,118,100
HRA	93	\$3,362,300	63	\$2,503,900
Law	12	\$93,800	0	\$0
MOCJ	0	\$0	1	\$100,000
NYCEM	13	\$398,400	13	\$521,700
NYPD	1,184	\$16,708,700	277	\$8,988,600
OATH	2	\$41,100	0	\$0
SBS	5	\$69,100	22	\$252,300
TLC	0	\$0	2	\$169,000
Total	2,326	\$55,238,200	1,060	\$43,408,900

Sole Source				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	1	\$100,000	7	\$3,261,300
CCRB	1	\$100,000	0	\$0
DCAS	18	\$114,700,900	7	\$11,089,700
DCLA	0	\$0	1	\$1,314,800
DEP	7	\$4,964,700	5	\$2,106,600
DHS	2	\$446,300	0	\$0
DOC	2	\$82,000	1	\$179,200
DOF	3	\$1,591,600	0	\$0
DOHMH	12	\$51,534,200	12	\$33,285,900
DOI	5	\$362,100	6	\$223,100
DoITT	2	\$65,820,100	1	\$100,000
DOP	1	\$521,700	2	\$616,400
DPR	3	\$7,418,600	1	\$24,600
FDNY	3	\$9,025,500	2	\$8,425,200
HPD	0	\$0	3	\$534,200
HRA	3	\$430,500	5	\$1,384,000
Law	2	\$2,326,400	3	\$4,263,800
NYCEM	3	\$2,158,600	1	\$100,000
NYPD	1	\$99,200	0	\$0
OATH	0	\$0	1	\$73,200
SBS	0	\$0	3	\$2,635,053,500
Total	69	\$261,682,400	61	\$2,702,035,500

Subscription				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
DCAS	4	\$195,500	0	\$0
DEP	3	\$718,100	0	\$0
DHS	1	\$58,600	0	\$0
DOB	1	\$25,000	0	\$0
DOF	1	\$76,500	0	\$0
DOHMH	6	\$154,500	0	\$0
DOI	2	\$69,300	0	\$0
DoITT	2	\$90,700	0	\$0
DPR	1	\$44,800	0	\$0
FDNY	1	\$99,900	0	\$0
NYPD	1	\$60,000	0	\$0
Total	23	\$1,592,900	0	\$0

Task Order				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	36	\$9,175,000	8	\$16,940,200
CCHR	2	\$207,900	1	\$51,900
DCA	4	\$3,453,600	2	\$199,900
DCAS	45	\$28,855,200	18	\$57,339,200
DCP	6	\$14,657,200	11	\$13,412,500
DDC	178	\$152,387,000	119	\$161,034,100
DEP	7	\$35,842,000	6	\$137,235,300
DFTA	7	\$406,500	1	\$22,400
DHS	20	\$495,500	3	\$191,926,200
DOB	5	\$920,500	9	\$5,906,200
DOC	9	\$1,635,100	4	\$210,100
DOF	15	\$2,745,900	8	\$17,045,300
DOHMH	61	\$3,577,200	35	\$15,828,500
DoITT	88	\$52,098,000	44	\$15,491,600
DOP	3	\$83,900	1	\$2,463,100
DORIS	2	\$1,900	0	\$0
DOT	59	\$17,278,500	32	\$61,921,300
DPR	122	\$36,089,900	111	\$54,896,400
DSNY	9	\$965,200	3	\$13,181,400
DYCD	6	\$286,100	3	\$350,400
FDNY	10	\$15,438,500	20	\$15,967,200
HPD	44	\$8,682,000	23	\$12,115,400
HRA	69	\$188,736,700	29	\$13,836,400
Law	3	\$195,900	4	\$633,300
NYCEM	11	\$1,276,900	5	\$4,372,000
NYPD	4	\$1,272,900	11	\$6,668,800
OATH	28	\$4,228,100	12	\$294,000
SBS	9	\$1,276,500	8	\$2,140,000
TLC	2	\$135,100	6	\$2,881,800
Total	864	\$582,404,700	537	\$824,364,900

Fiscal 2020 Procurements by Agency				
Agency	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
ACS	1,051	\$1,121,964,000	821	\$1,313,306,000
BIC	52	\$263,200	57	\$161,200
CCHR	104	\$1,553,700	82	\$774,700
CCRB	65	\$547,500	56	\$391,600
DCA	122	\$7,629,900	56	\$20,543,400
DCAS	1,037	\$1,181,840,800	1,048	\$2,235,583,000
DCLA	95	\$3,316,700	67	\$2,190,100
DCP	109	\$13,214,400	90	\$12,666,000
DDC	2,009	\$1,841,146,700	1,548	\$1,431,079,900
DEP	2,311	\$1,107,978,100	2,000	\$1,188,064,000
DFTA	1,493	\$491,682,400	1,501	\$431,125,800
DHS	592	\$2,121,870,500	431	\$3,416,681,100
DOB	308	\$25,015,100	240	\$70,892,600
DOC	799	\$117,620,000	647	\$68,995,400
DOF	350	\$112,601,000	339	\$185,401,700
DOHMH	2,512	\$2,825,268,400	1,996	\$1,068,797,000
DOI	230	\$3,615,300	242	\$8,186,400
DoITT	724	\$1,523,193,600	616	\$542,233,300
DOP	342	\$20,400,500	270	\$35,468,400
DORIS	158	\$993,000	106	\$633,100
DOT	1,031	\$1,136,447,600	809	\$735,777,200
DPR	2,970	\$498,653,100	2,435	\$598,198,600
DSNY	1,303	\$175,513,600	1,129	\$735,225,200
DYCD	5,394	\$820,224,600	3,250	\$663,245,400
FDNY	393	\$145,749,200	411	\$186,249,600
HPD	10,959	\$160,785,600	11,292	\$73,352,200
HRA	1,272	\$1,305,253,800	1,021	\$875,180,800
Law	861	\$58,053,500	507	\$90,354,400
LPC	52	\$304,300	39	\$283,300
MOCJ	132	\$90,262,600	282	\$414,517,300
NYCEM	387	\$30,455,700	440	\$943,017,400
NYPD	2,993	\$559,952,600	2,923	\$208,306,400
OATH	158	\$6,525,300	159	\$5,107,800
SBS	570	\$253,388,000	500	\$2,696,301,500
TLC	241	\$2,374,100	219	\$7,535,500
Total	43,179	\$17,765,658,400	37,629	\$20,265,827,300

Fiscal 2020 Procurements by Method				
Method	Fiscal 2019		Fiscal 2020	
	Count	Value	Count	Value
Accelerated	100	\$166,972,700	14	\$124,403,800
Amendment	4,629	\$1,471,803,800	2,898	\$303,102,800
Amendment Extension	1,099	\$1,176,423,100	819	\$1,414,095,300
Assignment	61	\$73,588,200	73	\$90,384,000
Buy-Against	5	\$31,937,800	2	\$1,027,400
Competitive Sealed Bid	583	\$3,336,779,300	535	\$2,754,126,300
Construction Change Order	1,811	\$327,759,700	1,505	\$239,446,000
Demonstration Project	14	\$41,399,700	3	\$5,786,100
Design Change Order	381	\$50,686,400	325	\$117,458,800
Emergency	56	\$94,802,000	515	\$3,639,191,400
Government-to-Government Purchase	32	\$27,529,300	30	\$156,410,800
Innovative	4	\$38,771,300	3	\$15,720,000
Intergovernmental	382	\$1,293,648,300	300	\$182,785,300
Line-Item Appropriation	2,885	\$234,519,500	2,414	\$279,488,500
Micropurchase	24,716	\$105,185,600	23,638	\$97,033,900
MWBE 72	956	\$70,714,800	1,065	\$84,107,500
Negotiated Acquisition	178	\$2,165,830,000	106	\$182,078,600
Negotiated Acquisition Extension	220	\$388,451,300	611	\$568,433,300
Renewal	1,258	\$2,794,657,000	556	\$2,435,693,400
Request for Proposal	386	\$2,545,396,100	448	\$3,379,572,000
Required Source or Procurement Method	141	\$427,884,300	111	\$625,672,800
Small Purchase	2,326	\$55,238,200	1,060	\$43,408,800
Sole Source	69	\$261,682,400	61	\$2,702,035,300
Subscription	23	\$1,592,900	0	\$0
Task Order	864	\$582,404,700	537	\$824,365,200
All Methods	43,179	\$17,765,658,400	37,629	\$20,265,827,300



# IMPLEMENTATION OF THE CITYWIDE STATEMENT OF NEEDS

## STATUS OF PROPOSALS

### FY 2021-2022 CITYWIDE STATEMENT OF NEEDS

#### STATUS DEFINITIONS

<b>Implemented</b>	Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing city space; or for which an expansion, reduction or closing was completed.
<b>In Progress</b>	ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
<b>Active</b>	City still actively seeking site for a facility, or ULURP or Section 195 application has not yet be filed or no contractor has been selected.
<b>Modified</b>	Proposal was modified and is included in this Statement or will be included in a later Statement.
<b>Cancelled</b>	City not actively seeking site or implementing proposal because of fiscal or programmatic considerations.

Agency/Proposal	Proposed Location	Status
Administration for Children's Services		
Consolidation of Division of Child Protection Offices	12 Metrotech, Brooklyn, CD 2	In Progress
New Youth Reception Centers	Not yet specified	Cancelled
Relocation of Day Care Center	Queens, CD 12	Cancelled
Relocation of Division of Child Protection Offices - Bronx	2100 Bartow Ave., Bronx, CD 10	Active
Relocation of Division of Child Protection Offices - Queens	Queens, CD 6, 7, 1, 8, 11, 12,13	Active

Agency/Proposal	Proposed Location	Status
Board of Elections		
Expansion of Voting Machine Facility	Brooklyn, CD 7	In Progress
Relocation of Office and Warehouse	Bronx	Active

Agency/Proposal	Proposed Location	Status
Bronx Community Board 8		
Relocation of Community Board (CB) 8 Office	Kingsbridge, Bronx, CD 8	In Progress

Agency/Proposal	Proposed Location	Status
Bronx District Attorney		
Relocation of the Bronx District Attorney's Office	260 East 161st St., Bronx, CD 4	Implemented

Agency/Proposal	Proposed Location	Status
Brooklyn Community Board 13		
Relocation of Community Board (CB) 13 Office	Brooklyn, CD 13	Modified

Agency/Proposal	Proposed Location	Status
Brooklyn District Attorney		
Expansion of Brooklyn Family Justice Center	350 Jay St., Brooklyn, CD1	In Progress
New Warehouse Space for File Storage	Brooklyn	In Progress

Agency/Proposal	Proposed Location	Status
Department for the Aging		
New Senior Community Center	96-05 Horace Harding Expressway, Queens, CD 4	In Progress
Relocation of Theodora Jackson Neighborhood Senior Center	148-10 Archer Ave., Queens, CD 12	Cancellation

Agency/Proposal	Proposed Location	Status
Department of Corrections		
New Borough Based Jail – Bronx	126-01 82nd Ave., Queens, CD 9	Implemented
New Borough Based Jail - Brooklyn	275 Atlantic Ave., Brooklyn, CD 2	Implemented
New Borough Based Jail – Manhattan	745 East 141st St., Bronx, CD 1	Implemented
New Borough Based Jail - Queens	124-125 White St., Manhattan, CD 1	Implemented

Agency/Proposal	Proposed Location	Status
Department of Environmental Protection		
Relocation of Data Center	Hawthorne, NY	In Progress
Relocation of Laboratory	Not yet specified	Active
Relocation of Manhattan Payments Office	55 West 125th St.,	In Progress
	Manhattan, CB 10	
Relocation of Water Maintenance & Sewer Maintenance Field Offices and Garage	Brooklyn, CD 1, 2, 3, 4, 6, 7, 8, 9, 10, 17	Active

Agency/Proposal	Proposed Location	Status
Department of Finance		
Relocation of Business Center	44 Victory Blvd., Staten Island, CD 1	Active

Agency/Proposal	Proposed Location	Status
Department of Health and Human Services		
New Animal Care and Control Shelter - Bronx	2050 Bartow Ave, Bronx, CD 10	Implemented
New Office Space for Bureaus	30-30 47th Ave.,	Implemented
	Queens, CD 2	
Relocation of Vector and Pest Control	1427 Ralph Ave., Brooklyn, CD 18	In Progress

Agency/Proposal	Proposed Location	Status
Department of Homeless Services		
New Transitional Shelter Facilities for Homeless Individuals and Families	Not yet specified	In Progress
Relocation of Distribution and Fleet Services	Brooklyn	Active

Agency/Proposal	Proposed Location	Status
Department of Housing Preservation & Development		
Relocation of Northern Manhattan Code Enforcement Units	222-226 West 125 <sup>th</sup> St., Manhattan, CD 10	In Progress

Agency/Proposal	Proposed Location	Status
Department of Parks and Recreation		
Consolidation of Administrative Headquarters for Central Forestry, Horticulture, and Natural Resources Division	97-77 Queens Blvd., Queens, CD 6	In Progress
Consolidation of Parks Opportunity Program	Not yet specified	Cancelled
New Office Space for Freshkills Park Administration	Staten Island 1	Cancelled

Agency/Proposal	Proposed Location	Status
Department of Probation		
New Office Space for Raise the Age - Bronx	Bronx	Active
New Office Space for Raise the Age - Brooklyn	Brooklyn	Active
New Office Space for Raise the Age - Manhattan	Manhattan	Cancelled
New Office Space for Raise the Age - Queens	Queens	Active
New Office Space for Raise the Age - Staten Island	Staten Island	Cancelled

Agency/Proposal	Proposed Location	Status
Department of Sanitation		
Consolidation of Garages, Broom Depot, and Manhattan Borough Command	425 East 25 St., Manhattan, CD 6	Active
Expansion of Mechanic Facility for Sanitation Vehicles and Equipment	1155-1157 Commerce Ave., Bronx, CD 9	Implemented
New Dual-District Garage	1323 West Service Rd., Staten Island, CD 3	In Progress
Relocation of Bronx 3A Broom Garage	Bronx, CD 3	Active
Relocation of District Garage	Queens	In Progress
Relocation of Sanitation Garage	Bronx, CD 12	Active

Agency/Proposal	Proposed Location	Status
Department of Transportation		
Expansion and Relocation of Citywide Concrete Program - Bronx	Bronx	Active
Expansion and Relocation of Citywide Concrete Program - Brooklyn	Brooklyn	Active
Expansion and Relocation of Citywide Concrete Program - Manhattan	47-25 34th St., Queens, CD 2	In Progress
Expansion of Department of Transportation Headquarters	55 Water St., Manhattan, CD 1	Implemented
Expansion of Sidewalk Inspection Management - Facilities Unit	47-25 34th St., Queens, CD 2	In Progress
Expansion of Sidewalk Inspection Management - Fleet Support	Bronx	Modified
Expansion of Sidewalk Inspection Management - Inspection Unit	47-25 34th St., Queens, CD 2	In Progress
Expansion of Sidewalk Inspection Management - Queens	101 Varick Ave., Brooklyn, CD 1	In Progress
Relocation of Bridges Preventative Maintenance Unit	3500 Putnam Ave. West, Bronx, CD 8	Active
Relocation of Queens Safety City Program	North Conduit Ave, at 246th St., Queens, CD 13	Modified
Relocation of Sidewalk Inspection Management - Concrete Crushing	Not yet specified	Active
Relocation of Street Light Warehouse & Electricians	47-25 34th St., Queens, CD 2	In Progress
Relocation of Yard Operations	38-21 12th St., Queens, CD 1	Active
Relocation of Automated Enforcement Unit	47-25 34th St., Queens, CD 2	In Progress

Agency/Proposal	Proposed Location	Status
Fire Department of New York City		
Expansion of Paramedic Response (Fly Car) Unit	Bronx	Cancelled
Relocation of EMS Station 17	1259 Morris Ave., Bronx, CD 4	In Progress
Relocation of EMS Station 49	19-40 42nd St., Queens, CD 1	Implemented

Agency/Proposal	Proposed Location	Status
Human Resources Administration		
Relocation of Bainbridge Job Center	Bronx, CD 7	Active
Relocation of HASA Office	Bronx	Active
Relocation of Services and Offices	Brooklyn	Active
Relocation to Borough Courts - Bronx	180 E. 156th St., Bronx, CD 4	Active
Relocation to Borough Courts - Queens	151-20 Jamaica Ave., Queens, CD 12	Active

Agency/Proposal	Proposed Location	Status
Manhattan Community Board (CB) 4		
Relocation of Community Board (CB) 4 Office	Manhattan, CD 4	In Progress

Agency/Proposal	Proposed Location	Status
New York City Law Department		
New Office for Tort Division	52 Duane St., Manhattan, CD 1	In Progress
New Office Space for Family Court Division's Raise the Age Program - Bronx	810 River Ave., Bronx, CD 4	In Progress
New Office Space for Family Court Division's Raise the Age Program - Brooklyn	1 Pierrepont Plaza, Brooklyn, CD 2	In Progress
New Office Space for Family Court Division's Raise the Age Program - Executive Management & Appeals	233 Broadway, Manhattan, CD 1	In Progress
New Office Space for Family Court Division's Raise the Age Program - Manhattan	233 Broadway, Manhattan, CD 1	Implemented
New Office Space for Family Court Division's Raise the Age Program - Queens	162-10 Jamaica Ave., Queens, CD 12	In Progress
New Office Space for Family Court Division's Raise the Age Program - Staten Island	60 Bay St., Staten Island, CD 1	In Progress

Agency/Proposal	Proposed Location	Status
New York City Police Department		
Relocation of Bronx Tow Pound	Bronx, CD 7	Active
Relocation of Criminal Enterprise Investigations Section (CEIS)	59-17 Junction Blvd., Queens, CD 4	Active
Relocation of Internal Affairs Bureau Groups	9-03 44th Ave., Queens, CD 2	Active
Relocation of K9 Unit	Not yet specified	Active
Relocation of LIC Medical District 17, 28, 19 & 20	Queens, CD 1, 2, 3	Active
Relocation of Pier 76 Tow Pound	Manhattan	Active
Relocation of Service Station 8	706 11 <sup>th</sup> Ave., Manhattan, CD 4	Active
Relocation of Special Victims Offices - Bronx	Bronx	Active
Relocation of Special Victims Offices – Brooklyn	Brooklyn	Active
Relocation of Special Victims Offices – Manhattan	Manhattan	Cancelled
Relocation of Special Victims Offices – Queens	Queens	Active
Relocation of Special Victims Offices - Staten Island	Staten Island	Cancelled
Relocation of the Staten Island Medical District Facility	Staten Island	Implemented
Relocation of the World Trade Center Command	Manhattan, CD 1	Active

Agency/Proposal	Proposed Location	Status
New York City Cyber Command		
Relocation of Headquarters for NYC Cyber Command	80 Maiden Ln., Manhattan, CD 1	Active

Agency/Proposal	Proposed Location	Status
Office of Administrative Trials and Hearings		
Relocation of Bronx Hearings Division	260 East 161st St., Bronx, CD 4	Implemented
Relocation of Hearings Center - Staten Island	44 Victory Blvd., Staten Island, CD 1	Active

Agency/Proposal	Proposed Location	Status
Office of Court Administration		
Relocation of Appellate Term, 2nd Department Offices	Brooklyn	In Progress
Relocation of Attorney Grievance Committee	180 Maiden Ln. Manhattan, CD 1	Implemented

Agency/Proposal	Proposed Location	Status
Office of Labor Relations		
Relocation of Employee Assistance Program (EAP)	22 Cortland St., Manhattan, CD 1	In Progress
Relocation of Headquarters	22 Cortlandt St., Manhattan, CD 1	Implemented

Agency/Proposal	Proposed Location	Status
Staten Island Community Board 2 (CB 2)		
Relocation of Community District Office	900 South Ave., Staten Island, CD 2	Implemented

Agency/Proposal	Proposed Location	Status
Taxi and Limousine Commission		
New Vehicle Storage	Queens	Active
Relocation of Headquarters	22 Cortlandt St., Manhattan, CD 1	Active

# AGENCY INTERNAL CONTROLS

## CHARTER INTERNAL CONTROL REPORTING REQUIREMENT

Statements on the status of mayoral agencies' internal control environments and systems for Fiscal 2019 and the actions taken or to be taken to strengthen such systems are set forth below, pursuant to Section 12(c)(3) of the New York City Charter. The Mayor's Office of Operations compiled these statements based upon reviews of 33 mayoral agencies' internal control certifications, financial integrity statements, applicable State and City Comptrollers' audit reports and agency responses to such reports. The heads of those agencies attested to the status of their agencies' internal control systems with respect to principal operations, including the 13 areas covered by the City Comptroller's Directive 1 checklist, specifically: effectiveness and efficiency; cash receipts; imprest funds (petty cash); billings and receivables; expenditures and payables; inventory; payroll and personnel; IT controls and procedures; single audit; licenses and permits; violations certificates; leases, concessions and franchises; and internal audit function.

## SUMMARY STATEMENTS ON THE STATUS OF INTERNAL CONTROL SYSTEMS

Agency head reporting indicate that their systems of internal control, taken as a whole, are sufficient to meet the City's internal control objectives of maximizing the effectiveness and integrity of operations and reducing vulnerability to waste, abuse and other errors or irregularities. Certain agencies identified inefficiencies, which are covered below. The covered agencies are committed to pursuing applicable corrective actions and continuing to monitor their internal control systems.

### ***Administration for Children's Services***

The Administration for Children's Services (ACS) reports continuation of activities with respect to oversight and enhancement of its system of internal controls. These activities include ongoing efforts with respect to updating information technology system controls and security to align with written policies, procedures and best practices. In addition, ACS reports ongoing efforts to formalize and develop written policies and procedures with respect to child safety and welfare, under the guidance of federal, state, and local oversight. ACS will continue its course of corrective action and will monitor its overall internal control environment through its internal audit group, external audit follow-up and use of information technology systems.

### ***City Commission on Human Rights***

The City Commission on Human Rights (CCHR) reports continued oversight with respect to its system of internal controls, including continued efforts to enhance the segregation of duties across program areas. CCHR will continue to monitor its internal control environment through continuous self-assessments and agency management reviews.

### ***Civilian Complaint Review Board***

The Civilian Complaint Review Board (CCRB) reports continued activities to further enhance its internal control environment, including continued efforts with respect to the segregation of responsibilities as well as the implementation of compensating controls over inventory as resources allow. In addition, CCRB reports the development and maintenance of written policies for its operating units. CCRB will continue to take appropriate corrective actions and will monitor its overall system of internal controls environment through internal audits.

### ***Department of Buildings***

The Department of Buildings (DOB) reports the continuation of oversight with respect to its system of internal controls. In particular, DOB reports ongoing review of current operations and implementation of procedural changes, updating technology to support data classification and encryption, development of disaster recovery plans, and measures relative to invoice and voucher processing. The agency will continue its course of corrective action with the objective of maximizing the effectiveness and integrity of operations while reducing the vulnerability of agency waste, abuse, errors or irregularities through ongoing monitoring of its internal control systems, internal audits, and external audit follow-up activity and risk assessments.

### ***Department of City Planning***

The Department of City Planning (DCP) reports ongoing oversight of its system of internal controls to ensure effective and efficient agency operations. DCP will continue to monitor its internal control environment through risk assessment, follow-up on external audits and by conducting management reviews.

### ***Department of Citywide Administrative Services***

The Department of Citywide Administrative Services (DCAS) reports continuation of activities to further strengthen its system of internal controls, including measures to protect private and confidential data, revision of inventory policies and procedures, as well as the performance of annual inventories. DCAS will continue to monitor its overall internal control environment through internal audits, follow-up on external audits, and risk assessments.

### ***Department of Consumer Affairs***

The Department of Consumer Affairs (DCA) reports ongoing oversight and activities maintaining its internal control environment. DCA will continue to monitor its overall system of internal controls through internal process reviews and follow-up on external audits.

### ***Department of Correction***

The Department of Correction (DOC) reports continued efforts and progress to further enhance its system of internal controls. In particular, the agency reports measures to strengthen Information Security policies and standards, completed WiFi coverage to support staff and inmate devices, the completion of phase one of its Investigative Case Management System, and the implementation of random inventory counts. DOC will continue its course of corrective action and monitor its overall internal control environment through internal audits, external audit follow-up, risk assessments and agency management reviews.

### ***Department of Cultural Affairs***

The Department of Cultural Affairs (DCLA) reports ongoing oversight and activities with respect to its internal control environment, including the utilization and update of technological systems for effective monitoring of internal controls and financial accountability. DCLA will continue to monitor its overall internal control environment through internal reviews and the use of information technology.

### ***Department of Design and Construction***

The Department of Design and Construction (DDC) reports continued strengthening of its internal control environment. Specifically, DDC reports continued improvements in the areas of inspections, public surveys to evaluate client and resident satisfaction, staff training, and comprehensive audits covering construction projects to further improve site safety and work quality. Additionally, DDC reports implementation of automated systems that improve tracking and management of communications and documentation associated with certain information requests for contracts and payments. The agency will continue the present course of action with the objective of maximizing the effectiveness and integrity of agency operations and reducing the vulnerability of agency waste, abuse, errors, or irregularities, and will monitor its overall internal control environment through internal audits, external audit follow-up and risk assessments.

### ***Department of Environmental Protection***

The Department of Environmental Protection (DEP) reports continuation of activities with respect to oversight and enhancement of its system of internal controls. Specifically, the agency reports ongoing efforts to strengthen the segregation of duties and has implemented computerized maintenance management systems with inventory control modules that support water resource recovery facilities. DEP also reports ongoing improvements relative to asset management and inventory controls for computers and related equipment. The agency will continue to monitor its overall internal control environment through risk assessments, internal audits, and external audit follow-up.



### ***Department of Finance***

The Department of Finance (DOF) reports oversight and enhancements with respect to its system of internal controls, including deployment of a multifactor authentication solution for remote access, enforcement of a password security policy including review of administrator accounts. In addition, DOF reports the establishment of additional safeguards and certification programs relative to file access, as well as the development of policies and procedures with respect to the segregation of duties and computer security. DOF will continue its course of corrective action and will monitor its overall internal control environment through internal audits, external audit follow-up, and risk assessments.

### ***Department for the Aging***

The Department for the Aging (DFTA) reports ongoing oversight of its system of internal controls, including further progress with respect to enhanced reporting and tracking abilities through the agency's Senior Tracking Analysis and Reporting System (STARS). DFTA will continue its course of corrective action and will monitor its overall internal control environment by conducting program fiscal compliance audits, external audit follow-up activity, and risk assessments.

### ***Department of Health and Mental Hygiene***

The Department of Health and Mental Hygiene (DOHMH) reports further enhancements with respect to its system of internal controls. The agency reports continued upgrades its Revenue Management System to automate State Aid claiming and to improve reporting. In addition, DOHMH continued to strengthen its cybersecurity controls with respect to updated policies and procedures, ongoing monitoring, and user security awareness training. Further, DOHMH continued to enhance multi-factor authentication, data encryption, backup and disaster recovery. DOHMH will continue to monitor its overall internal control environment through internal audits, follow-up on external audits, self-assessments and internal management reporting systems.

### ***Department of Homeless Services***

The Department of Homeless Services (DHS) reports ongoing oversight with respect to its internal control environment, including continued efforts on standardized policies and procedures and the development of robust performance metrics for street homelessness, as well as network connection data security and encryption. DHS will continue its course of corrective action and monitor its overall internal control environment through the Department of Social Services' Office of Program Accountability.

### ***Department of Housing Preservation and Development***

The Department of Housing Preservation and Development (HPD) reports continuation of activities to strengthen its internal control environment, including further efforts in recordkeeping with respect to capital assets, as well as periodic assessment and development of written policies and procedures for write-offs impacting major program areas. HPD will continue its course of corrective action and monitor the overall internal control environment through follow-up of corrective action plans and conducting management reviews.

### ***Department of Information Technology and Telecommunications***

The Department of Information Technology and Telecommunications (DOITT) reports continued oversight with respect to its system of internal controls, including efforts to comply with new information technology requirements and expanding cybersecurity protections. DOITT will continue to monitor its internal control environment through oversight, external audit follow-up and information technology.

### ***Department of Investigation***

The Department of Investigation (DOI) reports the ongoing activities and oversight with respect to its internal control environment, including continuous improvements of cybersecurity policies and standards. DOI will continue to monitor its system of internal controls through its internal audit group and the use of information technology.

### ***Department of Parks and Recreation***

The Department of Parks and Recreation (DPR) reports continued activities and oversight to further strengthen its system of internal controls. In particular, the agency reports continued efforts to segregate duties in the areas of cash receipts and inventory management, formally document policies and procedures specific to agency operations, and adopted the use of a digital scanning system for the deposit of cash receipts. DPR will continue its course of corrective action and monitor its overall internal control environment through internal audits, risk assessments, and external audit follow-up.

### ***Department of Probation***

The Department of Probation (DOP) reports ongoing oversight with respect to its internal control environment, including measures to enhance quarterly performance management meetings and reports to senior managers from each borough. The agency continues to implement best practices with respect to individual assessments, case conferencing, and documentation reviews, to strengthen supervision plans. These activities include formal training, internal quality assurance checks, targeted accountability reviews, and routine data integrity exercises. DOP will continue to monitor its internal control environment through its internal audit group and management reviews.

### ***Department of Records and Information Services***

The Department of Records and Information Services reports ongoing oversight to further strengthen its internal control environment, including actions with respect to measuring effectiveness, commitment to staff training, implementation of policies with regard to maintenance of procurement records in digital format, and continued enforcement of its policy regarding non-public spaces. The Department of Records and Information Services will continue to monitor its overall internal control environment through external follow-up and the use of information technology reviews.

### ***Department of Sanitation***

The Department of Sanitation (DSNY) reports ongoing oversight and enhancements with respect to its system of internal controls. In particular, the agency reports continued efforts to contribute to a safe and secure computing environment including ongoing updates and addition of systems and resources, continued efforts toward implementing a centralized event logging system, work to enhance vulnerability management and patching systems, and installation of multi-factor authentication practices. Further, DSNY reports continued distribution of applications remotely, consolidated data and inventory to centralize assets, completed an agency-wide physical inventory inspection, implemented a warranty verification and return process for equipment, and enhanced personnel policies and procedures. DSNY will continue to monitor its internal control environment through internal audits, self-inspections, risk assessments, and external audit follow-up activity.

### ***Department of Small Business Services***

The Department of Small Business Services reports continued oversight with respect to its system of internal controls, including monitoring and improvement of the multi-factor authentication relative to remote access. The agency will continue to monitor its system of internal controls through internal audits and management recommendations.

### ***Department of Transportation***

The Department of Transportation (DOT) reports continued oversight and monitoring activities contributing to the overall effectiveness and efficiency of its system of internal controls. Specifically, the implementation of security and access controls within the information technology environment as well as ongoing efforts to strengthen controls over grants compliance. DOT will continue to monitor its internal control environment through internal and external audits, the implementation of corrective actions, and management reviews.

### ***Department of Youth and Community Development***

The Department of Youth and Community Development (DYCD) reports the continuation of oversight and monitoring of its system of internal controls. These actions include ongoing work to build upon existing systems designed to improve efficiency and enhance internal controls, as well as continued commitment to staff training to enhance fiscal integrity. DYCD will continue to monitor its internal control environment through internal audits, risk assessments, and external audit follow-up.

### ***Fire Department***

The Fire Department (FDNY) reports ongoing activities to strengthen its internal control environment. Specifically, the agency reports continued improvement in the areas of information technology controls and procedures with specific focus on planning and governance, application development security, data classification and management, internet connectivity, and disaster recovery. FDNY will continue its course of corrective action and monitor its overall internal control environment through internal audits, risk assessments, and external audit activity.

### ***Human Resources Administration***

The Human Resources Administration (HRA) reports continuation of activities to further enhance its system of internal controls. The agency reports the development of written policies and guidance with respect to supportive affordable housing, continued efforts to enhance constituent service interactions, measures to strengthen inventory management operations, as well as network connection data security and encryption. HRA will continue its course of corrective action and will monitor its overall internal control environment through its Office of Program Accountability.

### ***Landmarks Preservation Commission***

The Landmarks Preservation Commission (LPC) reports further review and enhancement of programs and policies with respect to its internal control environment. LPC will continue to monitor its system of internal controls.

### ***Law Department***

The Law Department reports continued compliance with respect to the operation of its system of internal controls, including efforts implementing multi-factor authentication for remote access as well as the development of policies and procedures relative to incident response and log management standards. The agency will continue to monitor its overall internal control environment through internal audit unit activity, information technology controls, external audit follow-up, and management reviews.

### ***Police Department***

The New York City Police Department (NYPD) reports continued oversight with respect to its system of internal controls with the objective of maximizing the effectiveness and integrity of agency operations. The agency reports ongoing efforts relative to the implementation of processes for encrypting all local hard drives as well as the development of incident response and management procedures. The NYPD will continue to monitor its internal control environment through its Information Technology Bureau, Internal Affairs Bureau, Risk Management Bureau, Fiscal Accountability Unit, and Integrity Control Officers.

### ***Taxi and Limousine Commission***

The Taxi and Limousine Commission (TLC) reports continued oversight with respect to operations of its internal control environment, including ongoing processes of reviewing and updating operating procedures as well as efforts to implement multi-factor authentication. Through the Finance and Administration Division, TLC will continue to monitor its internal control environment based on management and performance reviews, policies and procedures, external audit follow-up activity, and information technology.

### ***Business Integrity Commission***

The Business Integrity Commission (BIC) again reports the continuation of activities with respect to the review and oversight of its system of internal controls, including corrective actions to improve its internal processes and strengthen its safeguards with respect to securing and depositing fees received as well as the segregation of duties. The agency will continue to monitor its internal control environment through internal audits, information technology controls and reporting.

### ***New York City Emergency Management***

New York City Emergency Management reports ongoing oversight to further strengthen its system of internal controls by conducting routine self-assessments, as well as exploring an inventory database to help ensure completeness and accuracy. The agency will continue to monitor its internal control environment through internal reviews and external audit follow-up.



# AGENCY RULEMAKING FISCAL 2020

Agency	Total adopted/ amended	Not in regulatory agenda*	Emergency actions
BIC	3	0	
CCHR	2	1	
DCA	14	12	2
DCP	1	1	
DEP	7	0	
DFTA	1	1	
DHS	1	1	
DOB	10	6	
DOC	2	2	
DOF	8	7	
DOHMH	6	6	
DOT	4	2	1
DPR	1	1	
DSNY	2	0	
FDNY	3	2	
HPD	5	1	
HRA	5	5	2
LOFT	1	1	1
OATH	2	1	
SBS	2	2	
TLC	3	2	
TOTAL	83	54	6

\*During Fiscal 2020, 54 of 83 rules (65% of the rulemaking actions) were not included in agency regulatory agendas because they were not contemplated at the time or were adopted as emergency rules. Rules that were not included in regulatory agendas still went through the full City Administrative Procedure Act rule review process.

For more information on the rulemaking process and regulatory agendas, go to NYC Rules: <http://rules.cityofnewyork.us/>

Agency	Rule Summary	Title	Chapter	Section	Adoption Date
BIC	Facilitates the registration of labor unions or labor organizations representing or seeking to represent employees directly involved in the collection, removal, transportation or disposal of trade waste and for suspending or disqualifying officers of such unions or organizations; and facilitate the dissemination of information about the rights of private sanitation employees.	17	1, 2, 8	1-01, 2-204, 2-205, 2-207, 8-801	7/23/2019
BIC	Amends the seafood distribution market rules and penalty schedule for violations relating to photo identification card compliance.	17	11, 12	11-19, 11-22, 12-18, 12-27	10/28/2019
BIC	Amends the rules governing heavy duty trade waste hauling vehicles.	17	1, 5, 7	1-04, 5-10, 5-13, 7-03, 7-07	4/2/2020
CCHR	Amends rules governing practices and procedures for case management.	47	1	1-01 thur 1-08, 1-11 thru 1-16, 1-21 thru 1-23, 1-31 thru 1-43, 1-51, 1-52, 1-61 thru 1-69, 1-71, 1-81 thru 1-83, 1-91	8/6/2019
CCHR	Adds exceptions to the general prohibition on preemployment testing for tetrahydrocannabinols or marijuana.	47	2	2-07	6/24/2020
DCA	Allows tax preparers who are not Certified Public Accountants ("CPAs") or Public Accountants to use the word "accountant" to describe themselves, so long as they disclose that they are not CPAs or Public Accountants. In addition, where it is not feasible to post a price list sign at every place where payment is made because a tax preparer is preparing taxes at a consumer's home or business, the amended rules will require tax preparers to provide each consumer with a hard copy of the price list prior to any discussion with the consumer.	6	5	5-66	7/5/2019
DCA	Clarifies that auction houses must receive a license to engage in auctioneering. Requires auctioneers to notify a winning bidder within 7 days of the auction if the auctioneer opts to cancel the sale of the lot or reoffer and resell the lot.	6	2	2-120, 2-122,	8/15/2019
DCA	Updates Sidewalk Café rules to help support public understanding of licensing and regulation.	6	2	2-41, 2-43, 2-44, 2-45, 2-48, 2-51, 2-53 thru 2-59	9/3/2019
DCA	Amends the penalty schedule for the sale of petroleum products by lowering the maximum penalty for one type of violation, eliminating violations that do not exist, adding a penalty for a violation recently added to the rules, and adding violations to the weights and measures penalty schedule.	6	6	6-38	9/24/2019
DCA	Requires ticket sellers to disclose on tickets for trips to the Statue of Liberty that the trip cannot land at Ellis Island.	6	2, 6	2-442, 2-443, 6-66	10/25/2019
DCA	Amends the record keeping requirements for secondhand automobile dealers.	6	2	2-109	12/5/2019
DCA	Clarifies the obligations of mobile car wash operators including the application materials mobile car wash operators must provide and clarifying when mobile car washes need a license.	6	2, 6	2-241, 2-243, 2-434, 2-435, 6-67	1/28/2020
DCA	Prohibits licensees from altering/falsifying DCA-related documents, requires licensees to post license numbers on e-advertisements and solicitations in addition to printed ones, and clarifies the requirements relating to issuance of notices of hearing, requests for documents, interrogatories, and notices of deposition; and, updates the penalty schedule.	6	1, 6	1-01 thru 1-05; 1-10; 1-12 thru 1-14.1; 1-18 thru 1-20; 1-22; 6-11	2/24/2020
DCA	Emergency rule prohibits and applies penalties for price gouging in response to coronavirus crisis.	6	6, 5	5-42, 6-47	3/18/2020
DCA	Amends penalty schedules, including those related to electronic cigarette retail dealers, sidewalk stands, electronic stores, etching acid, motorized scooters, employment agencies, air conditioning prohibitions, and bail bond agents.	6	6	6-12.1, 6-16, 6-35, 6-40, 6-55, 6-59, 6-63, 6-71	4/21/2020
DCA	Adds entries for some violations currently missing from the penalty schedule, including for violations of section 5-38 of chapter 5 of title 6 of the Rules of the City of New York, which requires sellers to comply with certain requirements when selling goods declared to be temporarily in short supply, and adds language to provide for maximum penalties of \$500 in the event of a knowing violation of the consumer protection law code and rules.	6	6	6-47	5/11/2020
DCA	Amends the rules governing process servers to implement Local Law 112 of 2019, which requires the Department to conduct audits of certain process servers and creates a notification system for, among other things, suspensions and revocations of, and denials of applications for, process server licenses.	6	2, 6	2-239, 2-240, 6-30	5/11/2020
DCA	Requires debt collectors to inform consumers about whether certain language access services are available and to retain records relating to language access services.	6	2, 5, 6	2-193, 5-77, 6-62	5/28/2020

DCA	Declares as unconscionable the practice of price gouging goods and services that are essential to health, safety and welfare, or are marketed or advertised as being essential to health, safety and welfare.	6	5, 6	5-42, 6-47	6/26/2020
DCP	Provides specifications for the signage required by Local Law 116 of 2017, as amended by Local Law 250 of 2017, to be posted by property owners at all privately owned public spaces, provides a framework for DCP review of proposed signage, and provides timeframes for compliance with these proposed rules.	62	11	11-01 thru 11-06	1/6/2020
DEP	Establishes uniform standards for the permitting of certain drilling and excavation in close proximity to Department and Water Board water tunnels and shafts, to protect the tunnels and shafts from potential damage.	15	57	57-01 thru 57-08	7/22/2019
DEP	Amends Chapter 18 which covers the protection from contamination, degradation and pollution of the New York City Water Supply and its sources.	15	18	18-12, 18-15 thru 18-17, 18-23, 18-26 thru 18-29, 18-34 thru 18-39, 18-41, 18-61, 18-82, Appendices 18-A thru 18-C, 18-83 through 18-84	10/30/2019
DEP	Relocates Haz Mat Penalty Schedule to DEP rules from OATH rules.	15	59	59-01, 59-02,	10/30/2019
DEP	Amends the penalty schedule for violations of the Air Pollution Control Code.	15	43	43-02	11/26/2019
DEP	Clarifies that stipulations will be available for summonses issued for violations of the Stormwater Rules.	15	55	55-01, 55-02	12/9/2019
DEP	Amends the Department's Green Infrastructure Grant Program rules to target green roof retrofits and streamline the application submittal and design review processes for these projects.	15	48	48-01 thru 48-08	12/9/2019
DEP	Updates and clarifies the existing rules on use of the public sewers.	15	19	19-01 thru 19-12	2/18/2020
DFTA	Establishes procedures for the Social Adult Day Care (SADC) Ombudsperson Office registration and complaint process, including investigations, referrals and factual determinations made for Social Adult Day Cares. Establishes civil penalty schedule.	69	2	2-01 thru 2-31	1/9/2020
DHS	Establishes a new income savings program for individuals who reside in DHS shelters for single adults and have earned income.	31	4	4-01 thru 4-06	11/15/2019
DOB	Amends standards for energy audits and retro-commissioning procedures, qualifications, testing protocols, reporting and corrects a cross reference	1	100	102-03, 103-07	7/15/2019
DOB	Updates the Buildings Penalty Schedule to reflect amendments to Administrative Code § 28-203.1 made in Local Law 203 of 2017 and to amend another miscellaneous penalty.	1	100	102-1	9/20/2019
DOB	Clarifies requirements and specifies the filing processes associated with the periodic inspections set forth in Local Law 152 of 2016.	1	100	101-06, 103-10	9/23/2019
DOB	Adds a requirement for carbon monoxide detectors in additional occupancy types and creates retroactive requirements for existing buildings.	1	900	908-01	10/10/2019
DOB	Adds a new rule regarding placing worker safety information on construction fences.	1	3300	3301-03	10/15/2019
DOB	Clarifies requirements and specifies application and examination processes associated with both the gas work qualification and the limited gas work qualification created by Local Law 150 of 2016.	1	100	101-03, 104-12	11/7/2019
DOB	Amends the course provider rule to address site safety training, adds penalties relating to site safety training and adds a new rule regarding site safety training.	1	100, 3300	105-03, 3321-01	12/20/2019
DOB	Amends the rules regarding approved agencies and façade inspections.	1	100	101-07, 103-04	1/21/2020
DOB	Provides for a violation with a monetary penalty to the owner of any covered building for the failure to annually post the energy efficiency grade and the energy efficiency score achieved by the building.	1	100	103-06	1/21/2020
DOB	Increases fees for façade report filings	1	100	101-03	6/15/2020
DOC	Replaces and updates the Inmate Rulebook.	39	1	1-03	8/1/2019
DOC	Adds seven offenses for which DOC could detain inmates for immigration authorities.	39	2	2-01	9/6/2019
DOF	Reduces bus lane violation from \$115 to \$50.	19	39	39-18	7/1/2019
DOF	Corrects inconsistencies in what fines get assigned to certain types of parking violations stemming from past amendments of 19 RCNY 39-05.	19	39	39-05	8/1/2019

DOF	Amends the applicable monetary penalties for violations of the New York City Bus Lane Restriction Program as established by New York State Vehicle and Traffic Law ("VTL") section 1111-c.	19	39	39-18	9/18/2019
DOF	Eliminates the fee for payment of bail unless otherwise required by the chief administrator of the courts.	19	9	44076	10/11/2019
DOF	Removes outdated addresses where agency offices are no longer located.	19	3,16	3-04, 16-02, 16-06	1/16/2020
DOF	Amends rules concerning fines for parking in violation of officially posted street cleaning rules by equalizing them across the five boroughs.	19	39	39-05	1/21/2020
DOF	Allows for hardship installment agreements for owners of certain types of real property.	19	40	40-03	3/17/2020
DOF	Requires owners to submit registration statements regarding ground floor and second floor commercial premises.	19	33, 57	33-01 57-01	3/31/2020
DOHMH	Enhances certain reporting and disease control requirements.	24	Art 11, Art. 13	11-03, 11-15, 11-21, 11-33, 13-03	10/15/2019
DOHMH	Changes the fine for failure to remove dog waste from a public area. The new penalty matches the fine amount provided in the New York State Public Health Law.	24	7	Appendix 7-A	10/18/2019
DOHMH	Aligns Article 43 child health and safety requirements with those in Article 47.	24	Art. 43	43.01, 43.07, 43.11, 43.14, 43.15, 43.16, 43.17, 43.19, 43.20, 43.22, 43.24, 43.29, 43.31	12/26/2019
DOHMH	Aligns with recent changes to the New York State Public Health Law eliminating religion exemptions for vaccinations, and to the Admin Code, concerning annual surveys and remediation of lead-based paint hazards.	24	Art. 47	47.07, 47.13, 47.19, 47.23, 47.25, 47.27, 47.29, 47.33, 47.37, 47.55, 47.61, 47.63, 47.67	12/26/2019
DOHMH	Aligns the Health Code with applicable state regulatory requirements and update immunization requirements in light of the changes to the NYS Public Health Law.	24	Art. 48	48.01, 48.03, 48.07, 48.09, 48.11, 48.12, 48.15, 48.17, 48.21, 48.23, 48.25, 48.26	12/26/2019
DOHMH	Updates child immunization requirements and requires a medical room in schools.	24	Art. 49	49.01	12/26/2019
DOT	Requires sight-seeing bus operators to apply for on-street bus stop permits from the Department of Transportation.	34	4	4-01, 4-07, 4-10	1/10/2020
DOT	Amends double parking provisions to help reduce traffic congestion.	34	4	4-08	2/7/2020
DOT	Establishes a pilot program at five specifically-identified pedestrian plazas that will allow for up to 20% of all seating in the pedestrian plaza.	34	4	4-16	3/16/2020
DOT	Exempts drivers and vehicles delivering free meals to participants in the temporary emergency food delivery program from parking and standing rules for a period of up to 20 minutes.	34	4	4-08	5/22/2020
DPR	Establishes procedures and fees for the operation of Dyckman Marina.	56	3	3-01 thru 3-08, 3-10, 3-11, 3-13, 3-14, 3-15, 3-17, 3-18, 3-21, 3-22, 3-23	8/1/2019
DSNY	Expands organic waste source separation requirements for large commercial food retailers and food service establishments.	16	1	1-11	1/31/2020
DSNY	Establishes 20 commercial waste zones to improve service delivery and public safety for the trade waste haul industry and its customers.	16	20	2-02	2/14/2020
FDNY	Regulates the design, installation, operation and maintenance of outdoor battery installations utilizing various types of energy storage technologies, including the new lithium-ion batteries.	3	6	608-01	8/20/2019
FDNY	Requires distribution of an emergency preparedness/evacuation planning checklist to apartment residents; and posting of "close the door" signs in the lobby and on stairwell doors of apartment buildings.	3	4	401-06	10/11/2019
FDNY	Implements the requirements of Local Law 187 and prescribes fire safety measures for the use of combustibles in non-tobacco hookah establishments	3	3	310-03	5/27/2020
HPD	Revises and clarifies many aspects of Mitchell-Lama housing companies, including admissions limitations and priorities, status of shares and other value associated with a vacated apartment, contract review and approval, board of director elections and dissolution and/or reconstitution.	28	3	3-02, 3-07, 3-10, 3-14, 3-16	8/14/2019
HPD	Removes from consideration for the Speculation Watch List those multiple dwellings that were constructed within the last several years and in which a majority of dwelling units are rent regulated due to Real Property Tax Law Section 421-a(1)-(15) requirements.	28	52	52-01	11/6/2019



HPD	Updates definitions and auditing and exemption processes under the Childhood Lead Poisoning Prevention Act of 2003.	11	28	11-01, 11-06, 11-07, 11-08, 11-11, 11-12, Appendix A, Appendix B	11/8/2019
HPD	Authorizes the imposition of civil penalties for violations of the prevailing wage requirements and minimum average hourly wage requirements of RPTL § 421-a, and makes technical corrections.	28	50	50-01, 50-04, 50-05, 50-09	1/24/2020
HPD	Updates the MIH Affordable Housing Fund contribution schedule for the upcoming fiscal year.	28	41	41-24	6/30/2020
HRA	Revises the rules to facilitate a more accessible and streamlined card renewal process and creates a special IDNYC Card that can be used as a DOE Middle School ID.	68	6	6-01 thru 6-06, 6-08	9/20/2019
HRA	Sets forth details regarding the Fair Fares program.	68	12	12-01 thru 12-08	12/27/2019
HRA	Emergency Rule: Authorizes DSS/HRA to make additional payments, in connection with the CityFHEPS program, to landlords of certain units that are subject to a HPD regulatory agreement or similar instrument, where such payments are needed to make up the difference between the CityFHEPS maximum rent and the regulatory rent.	68	10	10-01, 10-03, 10-05	1/30/2020
HRA	Authorizes DSS/HRA to make additional payments, in connection with the CityFHEPS program, to landlords of certain units that are subject to a HPD regulatory agreement or similar instrument, where such payments are needed to make up the difference between the CityFHEPS maximum rent and the regulatory rent.	68	10	10-09, 10-15	4/29/2020
HRA	Temporarily increases the maximum burial allowance and the total burial expense cap during the COVID-19 emergency.	68	13	13-01	5/2/2020
Loft Board	Temporarily amends the service and filing requirements for submissions to the Loft Board to allow for electronic service and filing, and temporarily suspends the requirement to schedule narrative statement conferences within 30 days of receipt of the narrative statement.	29	1, 2	1-06, 1-07, 1-07.1, 2-01, 2-01.1, 2-02, 2-05, 2-07	5/5/2020
OATH	Repeals the Hazardous Materials Penalty Schedule from the OATH rules.	48	3	3-111	10/29/2019
OATH	Allows a respondent seeking to file an appeal of an OATH ECB hearing decision to obtain a financial hardship waiver for restitution payments.	48	6	6-19	6/18/2020
SBS	Creates the Jerome Avenue Relocation Grant Program to help small businesses that will be displaced by the City's March 22, 2018 rezoning of the Jerome Avenue area in the Bronx.	66	16	16-01 thru 16-09	9/19/2019
SBS	Continues the program that provides grants to companies that provide school bus transportation.	66	11	11-87, thru 11-93	1/9/2020
TLC	Amends rules governing the technology systems required to be in taxicabs and street hail liveries.	35	51, 58, 59, 63, 66, 78, 80, 82	51-03, 58-03, 58-15, 58-26, 59B-19, 59B-22, 59-B51, 59B-52, 59D-05, 63-15, 66-02, 66-15, 66-16, 66-17, 66-19, 66-22, 66-23, 66-24, 78-03, 78-05, 78-07, 78-15, 78-17, 78-21, 80-12, 80-19, 82-16	8/18/2019
TLC	Amends and adds provisions governing Medallion Broker and Taxicab Agent Licenses to address broker misconduct.	35	58, 62, 63	58-21, 62-03, 62-05, 62-10, 62-12, 62-13, 62-15, 62-19, 62-20, 62-21, 62-23, 63-07, 63-08, 63-09, 63-11, 63-12, 63-14, 63-16	2/12/2020
TLC	Permist taxicab medallion owners who hack-up with an accessible vehicle to use approved vehicle models in addition to the Nissan NV200 Taxi of Tomorrow	35	51, 58, 67	51-03, 58-31, 67-05, 67-10,	2/12/2020

