

Additional Tables

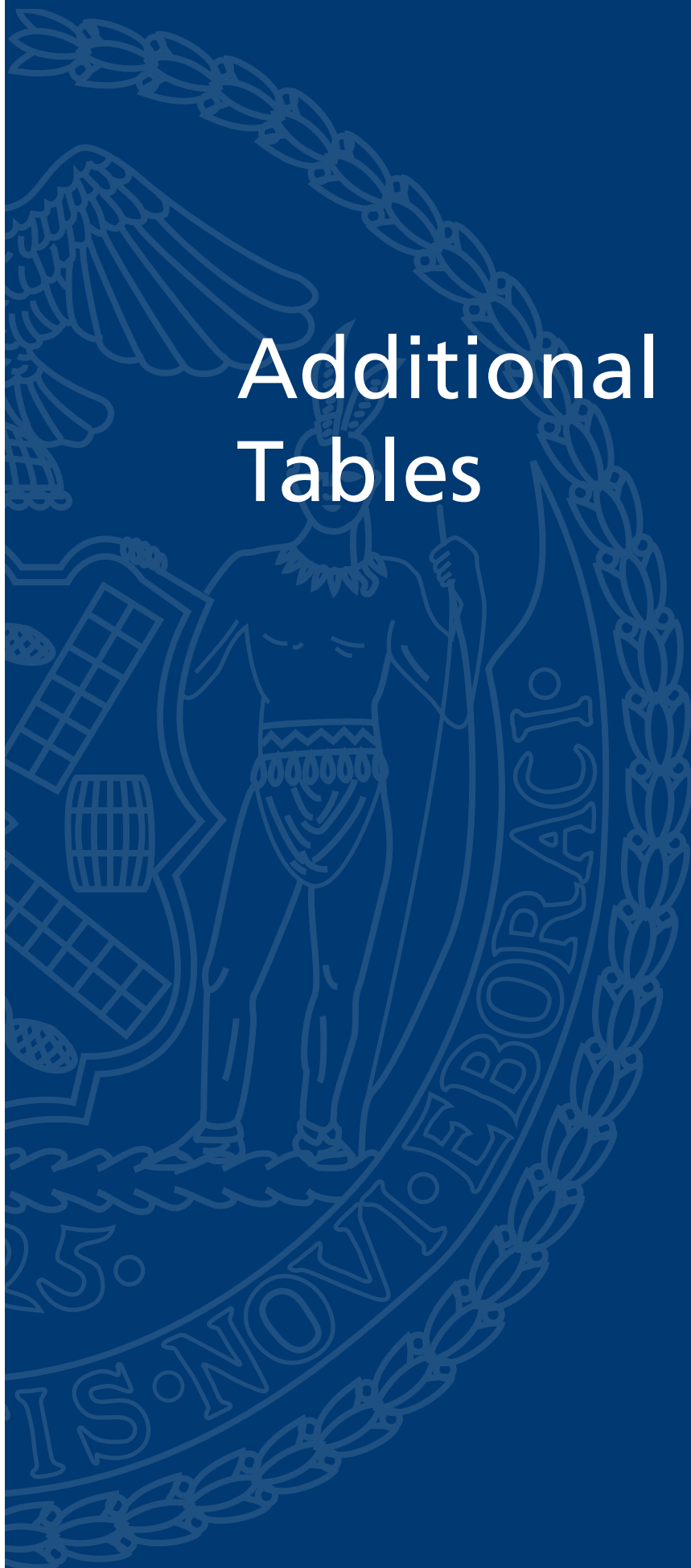




TABLE OF CONTENTS

ADDITIONAL TABLES

Paid Absence Rates	457
Vehicle Fleets and Maintenance	459
Spending and Budget Information	471
Agency Procurement Actions by Method.....	473
Implementation of the Citywide Statement of Needs	493
Agency Internal Controls.....	499
Agency Rulemaking Actions.....	505



TABLE OF CONTENTS

ADDITIONAL TABLES

Paid Absence Rates	311
Vehicle Fleets and Maintenance	313
Spending and Budget Information	325

ANNUAL PAID ABSENCE RATES

WORKFORCE OR AGENCY	FY 2021	FY 2021	FY 2021	FY 2020	FY 2021
	TOTAL SICK LEAVE	LODI/ WC	TOTAL ABSENCE	TOTAL ABSENCE	EQUIV. ABSENCE DAYS/YEAR
UNIFORMED WORKFORCES					
DOC (U)	9.59%	3.93%	13.51%	9.30%	33.6
FDNY (U)	2.03%	7.60%	9.63%	NA	24.0
NYPD (U)	3.21%	1.48%	4.69%	4.67%	11.7
DSNY (U)	9.34%	2.61%	11.95%	9.50%	29.8
Uniformed Subtotal	4.65%	3.05%	7.70%	6.39%	19.2
LARGER CIVILIAN WORKFORCES					
NYPD (C)	3.38%	0.12%	3.50%	3.95%	8.7
FDNY (C)	4.24%	2.13%	6.37%	NA	15.9
ACS	2.39%	2.18%	4.57%	4.62%	11.4
HRA	2.48%	0.07%	2.55%	3.66%	6.4
DHS	3.16%	1.33%	4.49%	5.30%	11.2
HPD	2.29%	0.06%	2.35%	2.97%	5.8
DOHMH	1.96%	0.05%	2.01%	2.79%	5.0
DEP	2.90%	0.26%	3.16%	3.17%	7.9
DSNY (C)	3.41%	0.58%	3.99%	3.81%	9.9
DOF	2.20%	0.06%	2.25%	2.90%	5.6
DOT	2.97%	0.64%	3.61%	3.48%	9.0
DPR	2.53%	0.33%	2.86%	4.16%	7.1
LAW	1.58%	0.00%	1.58%	2.45%	3.9
DCAS	2.64%	0.15%	2.79%	3.15%	6.9
DDC	2.11%	0.00%	2.12%	3.13%	5.3
DOC (C)	3.47%	1.05%	4.52%	4.97%	11.3
PROBATION	2.47%	0.14%	2.61%	3.56%	6.5
DOB	2.61%	0.06%	2.67%	3.33%	6.7
DOITT	1.98%	0.01%	1.99%	2.48%	5.0
Subtotal	2.83%	0.53%	3.36%	3.67%	8.4
SMALLER CIVILIAN WORKFORCES					
NYCEM	1.49%	0.00%	1.49%	2.06%	3.7
DCP	1.34%	0.00%	1.34%	2.71%	3.3
DOI	1.98%	0.00%	1.98%	2.79%	4.9
DFTA	1.60%	0.00%	1.60%	5.30%	4.0
CULTURAL	1.31%	0.00%	1.31%	2.85%	3.3
LANDMARKS	1.68%	0.00%	1.68%	2.78%	4.2
TLC	2.45%	0.56%	3.01%	3.53%	7.5
CCHR	1.96%	0.00%	1.96%	2.67%	4.9
DYCD	1.98%	0.01%	1.99%	2.74%	5.0
DSBS	1.85%	0.00%	1.85%	2.47%	4.6
DOR	3.89%	0.00%	3.89%	4.05%	9.7
CONSUMER	2.55%	0.08%	2.62%	3.02%	6.5
BIC	1.33%	0.01%	1.34%	2.59%	3.3
OATH	1.65%	0.00%	1.65%	2.94%	4.1
ELECTIONS	4.10%	0.02%	4.12%	4.64%	10.3
CCRB	1.68%	0.00%	1.68%	2.37%	4.2
Subtotal	2.31%	0.08%	2.39%	3.28%	6.0

WORKFORCE OR AGENCY	FY 2021	FY 2021	FY 2021	FY 2020	FY 2021
	TOTAL SICK LEAVE	LODI/ WC	TOTAL ABSENCE	TOTAL ABSENCE	EQUIV. ABSENCE DAYS/YEAR
Uniformed	4.65%	3.05%	7.70%	6.39%	19.2
Civilian	2.80%	0.51%	3.31%	3.65%	8.2
TOTAL	3.61%	1.62%	5.23%	4.73%	13.0
CITYWIDE	3.61%	0.28%	3.89%	4.36%	9.7

Note: The Total Absence Rate is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all full-time employees. The Citywide Absence Rate is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all full-time employees.

VEHICLE FLEETS AND MAINTENANCE

New York City operates the largest municipal fleet in the United States, with nearly 30,000 units. Citywide fleet operations are led by DCAS Fleet through the Deputy Commissioner for Fleet Management, who serves as the City's Chief Fleet Officer, consistent with Executive Order 161. The Chief Fleet Officer works with the more than 50 City agencies and offices that operate fleet units, especially the 12 major fleet agencies of NYPD, FDNY, DOC, DSNY, DPR, DOT, DEP, DOE, DOHMH, NYCEM, TLC and DCAS, known as the Fleet Federation.

DCAS Fleet leads initiatives in safety, sustainability, cost efficiency, transparency, and emergency management, while also providing direct services in areas including repair, collisions management, subrogation, fuel, auction and parts. DCAS manages the City's central fleet management systems and FleetStat reporting.

As part of Vision Zero, the City's fleet operations are undertaking a series of initiatives to improve safety and reporting relating to vehicle collisions. These initiatives currently include:

1. Training all authorized City fleet drivers in defensive driving. DCAS Fleet is leading the initiative to train all City drivers. Uniformed drivers at NYPD, FDNY and DOC receive separate driver training for their emergency response vehicles. In 2020, DCAS established a first online version of the training in response to COVID-19 requirements. Over 8,000 staff enrolled in the first year.
2. Assessing the safety outfitting of City vehicles and developing a Safe Fleet Transition Plan. As part of this initiative, the City has a policy to install side-guards on all fleet units. DCAS is also implementing a safety camera project for City trucks. The City is also working with private fleets to assess and promote best industry practices. DCAS Fleet has barred the use of hands-free phone devices by City fleet operators. Over 62,000 safety improvements have been implemented since FY17.
3. Improving the tracking of vehicle collisions. DCAS Fleet introduced new indicators to this Vehicle Fleets and Maintenance table of the Mayor's Management Report (MMR) to refine reporting on fleet safety. DCAS now provides collision rates by vehicle miles travelled (VMT), which is the standard fleet industry reporting metric. DCAS also reports on fatalities and injuries by VMT and reports on whether these incidents were deemed preventable or not through agency evaluations.
4. Installing tracking devices in City fleet vehicles. Tracking devices provide data to be used to monitor driving habits and enable DCAS to create a Safety Index to help improve safe driving of City vehicles. DCAS uses multiple telematics providers as part of this initiative and completed an upgrade of this technology for 12,000 units in Fiscal 2019. DCAS manages this data through a Fleet Office of Real Time Tracking (FORT).

The City is also implementing a series of sustainability initiatives as part of the OneNYC and NYC Clean Fleet plans, including efforts to expand electric and hybrid vehicles; install additional diesel particulate filters; increase the use of fossil fuel alternatives; and introduce anti-idling and other technologies. Fleet has committed to reduce greenhouse gas emissions by 50 percent by 2025 and to establish an all-electric on-road fleet by 2040. As of FY21, over 19,500 fleet units use some type of cleaner alternative including electric, hybrid, and biodiesel. This is the largest alternative fuel using fleet in the US, public or private.

DCAS achieved the goal of 2,000 on-road electric vehicles (EV) six years earlier than the plan originally outlined in the NYC Clean Fleet initiative. The revised goal is at least 4,000 EV units by 2025. DCAS has now put in place over 1,000 EV charging ports including the nation's largest portable solar carport project and a large increase in fast charging. In FY21, DCAS opened 8 of its new fast chargers to general public access.

DCAS Fleet has also worked to increase the transparency of citywide fleet operations. The daily vehicle readiness report, the Fleet weekly newsletter, and a wide variety of other public reporting is available online. The roll-out of fleet systems to better track, monitor and share fleet assets, parts and fuel, and driving behaviors, will increase understanding of fleet operations; allow for better management oversight; and facilitate further service improvements. In 2020, DCAS Fleet established a Compliance Unit to better ensure proper use of City vehicles by employees citywide.

In addition to this report, the Local Law 75 Annual Report contains information on use-based fuel economy for non-emergency light and medium fleets. The Local Law 38 Annual Report, prepared by the Department of Environmental Protection, contains information on City purchases of light and medium duty vehicles, the fuel economy of light duty vehicles purchased by the City, and the fuel consumption and carbon dioxide emission of the City fleet of light and medium duty vehicles. The Local Law 41 report provides information on citywide Car and Fleet Share efforts.

ADDITIONAL RESOURCES

- Fleet newsletter:
<https://www1.nyc.gov/site/dcas/agencies/fleet-news.page>
- Use-based fuel economy report (Local Law 75):
<https://www1.nyc.gov/assets/dcas/downloads/pdf/fleet/Local-Law-75-Report-on-Use-Based-Fuel-Economy-1-29-2019.pdf>
- Air pollution from City vehicles report (Local Law 38):
<https://www1.nyc.gov/site/dep/environment/transportation-emissions.page>
- Local Law 41, Car Share report:
<https://www1.nyc.gov/assets/dcas/downloads/pdf/fleet/Local-Law-41-Report-on-Car-Share-2019.pdf>

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	Actual		Target	
	FY20	FY21	FY21	FY22
Total Fleet Size	30,502	29,718	30,250	29,900
- On Road Fleet Total	24,877	24,581	24,700	24,650
- Light Duty	12,703	12,343	12,600	12,450
- Medium Duty	4,628	4,631	4,600	4,550
- Heavy Duty	7,546	7,607	7,500	7,650
- Off Road/Other Equipment	5,625	5,137	5,550	5,250
Vehicle in-service rate (%)	91%	92%	92%	92%
Daily fleet in-service targets achieved (%)	98%	96%	98%	98%
Purchased vehicles compliant with Local Law 38 (%)	100%	100%	99%	99%
Alternative fuel vehicles	19,100	19,532	19,500	20,000
Alternative fuel vehicles in City fleet (%)	65%	67%	68%	70%
Electric vehicles	3,015	3,139	2,900	3,400
- On-road electric vehicles	2,174	2,344	2,350	2,550
- Off-road electric vehicles	841	795	550	850
Vehicle fuel used (gallons)	26,754,819	25,796,373	28,000,000	25,500,000
- Biodiesel fuel used (gallons)	13,305,898	13,792,271	15,500,000	14,000,000
- B100/RD100 equivalent used (gallons)	1,677,291	1,664,477	6,000,000	3,000,000
Fleet miles per gallon (FMPG)	7.0	7.1	7.0	6.5
Electric chargers installed	61	91	75	25
Cumulative electric vehicle charger ports	949	1061	*	*
Vehicles purchased	1,925	665	500	750
Average age of fleet (months)	68.5	74.2	69	75
Collisions in City vehicles ¹	4,752	4,650	*	*
Collisions per 100,000 miles involving City vehicles citywide	4.9	4.5	*	*
Preventable collisions per 100,000 miles involving City vehicles citywide	2.6	2.7	*	*
Injuries involving collisions in City vehicles citywide per 100,000 miles	0.6	0.4	*	*
Injuries involving preventable collisions per 100,000 miles	0.3	0.2	*	*
Preventable collisions in City vehicles	2,508	2,418	*	*
Injuries involving collisions in City vehicles	560	444	*	*
Fatalities involving collisions in non-emergency City vehicles	4	1	*	*
Revenue from recoverable affirmative claims	\$2,459,284	\$2,842,076	*	*
Employees trained in defensive driving	5,447	6,671	5,000	7,000
Authorized City drivers trained in defensive driving (%)	87%	88%	92%	95%
Fleet repair expenditures (\$000,000)	\$271.1	\$272.2	*	*
Fleet fuel expenditures (\$000,000)	\$51.5	\$50.7	*	*
Fleet acquisition expenditures (capital) (\$000,000)	\$253.4	\$129.1	\$75.0	\$100.0
Fleet acquisition expenditures (expense) (\$000,000)	\$32.8	\$19.5	\$20.0	\$15.0
Automotive repair personnel	1,408	1,347	1,410	1,380
Fleet support personnel	344	317	340	330

¹The number of collisions in City vehicles do not include NYPD collisions. "NA" Not Available *None

THE FOLLOWING IS A DETAILED FLEET BREAKDOWN FOR AGENCIES WITH THE LARGEST CITY-MANAGED FLEETS:

DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES	Actual		Target	
	FY20	FY21	FY21	FY22
INDICATORS				
Vehicles	2,454	2,494	*	*
- On Road Total	2,279	2,273	*	*
- Light Duty	1,891	1,867	*	*
- Medium Duty	309	326	*	*
- Heavy Duty	79	80	*	*
- Off Road/Other Equipment	175	221	*	*
Vehicle in-service rate (%)	99%	98%	*	*
Fleet miles per gallon (FMPG)	20.2	26.3	*	*
Collisions per 100,000 miles involving City vehicles	3.0	2.6	*	*
Preventable collisions per 100,000 miles involving City vehicles	1.0	0.8	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.3	0.2	*	*
Injuries involving preventable collisions per 100,000 miles	0.1	0.0	*	*
Authorized City drivers trained in defensive driving (%)	84%	83%	*	*
Revenue from recoverable affirmative claims	\$374,838	\$379,255	*	*
"NA" Not Available *None				

DEPARTMENT OF ENVIRONMENTAL PROTECTION	Actual		Target	
	FY20	FY21	FY21	FY22
INDICATORS				
Vehicles	2,301	2,117	*	*
- On Road Total	1,795	1,758	*	*
- Light Duty	895	857	*	*
- Medium Duty	474	476	*	*
- Heavy Duty	426	425	*	*
- Off Road/Other Equipment	506	359	*	*
Vehicle in-service rate (%)	91%	90%	*	*
Fleet miles per gallon (FMPG)	12.5	14.3	*	*
Collisions per 100,000 miles involving City vehicles	1.8	1.0	*	*
Preventable collisions per 100,000 miles involving City vehicles	1.1	0.5	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.1	0.1	*	*
Injuries involving preventable collisions per 100,000 miles	0.0	0.0	*	*
Authorized City drivers trained in defensive driving (%)	81%	88%	*	*
Revenue from recoverable affirmative claims	\$2,292	\$30,083	*	*
"NA" Not Available *None				

DEPARTMENT OF HEALTH AND MENTAL HYGIENE INDICATORS	Actual		Target	
	FY20	FY21	FY21	FY22
Vehicles	305	280	*	*
- On Road Total	301	278	*	*
- Light Duty	227	207	*	*
- Medium Duty	68	65	*	*
- Heavy Duty	6	6	*	*
- Off Road/Other Equipment	4	2	*	*
Vehicle in-service rate (%)	99%	98%	*	*
Fleet miles per gallon (FMPG)	26.6	25.9	*	*
Collisions per 100,000 miles involving City vehicles	2.3	2.2	*	*
Preventable collisions per 100,000 miles involving City vehicles	1.1	0.4	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.4	0.3	*	*
Injuries involving preventable collisions per 100,000 miles	0.2	0.0	*	*
Authorized City drivers trained in defensive driving (%)	85%	81%	*	*
Revenue from recoverable affirmative claims	\$26,941	\$33,351	*	*
"NA" Not Available *None				

DEPARTMENT OF TRANSPORTATION INDICATORS	Actual		Target	
	FY20	FY21	FY21	FY22
Vehicles	3,488	3,444	*	*
- On Road Total	2,416	2,435	*	*
- Light Duty	960	974	*	*
- Medium Duty	564	546	*	*
- Heavy Duty	892	915	*	*
- Off Road/Other Equipment	1,072	1,009	*	*
Vehicle in-service rate (%)	93%	91%	*	*
Fleet miles per gallon (FMPG)	5.7	6.8	*	*
Collisions per 100,000 miles involving City vehicles	3.2	2.7	*	*
Preventable collisions per 100,000 miles involving City vehicles	1.7	2.6	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.4	0.1	*	*
Injuries involving preventable collisions per 100,000 miles	0.1	0.1	*	*
Authorized City drivers trained in defensive driving (%)	95%	96%	*	*
Revenue from recoverable affirmative claims	\$58,658	\$19,307	*	*
"NA" Not Available *None				

DEPARTMENT OF SANITATION	Actual		Target	
	FY20	FY21	FY21	FY22
INDICATORS				
Vehicles	5,988	5,946	*	*
- On Road Total	4,994	5,049	*	*
- Light Duty	915	913	*	*
- Medium Duty	312	319	*	*
- Heavy Duty	3,767	3,817	*	*
- Off Road/Other Equipment	994	897	*	*
Vehicle in-service rate (%)	84%	86%	*	*
Fleet miles per gallon (FMPG)	2.8	2.9	*	*
Collisions per 100,000 miles involving City vehicles	6.7	6.8	*	*
Preventable collisions per 100,000 miles involving City vehicles	3.9	3.7	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.6	0.5	*	*
Injuries involving preventable collisions per 100,000 miles	0.4	0.2	*	*
Authorized City drivers trained in defensive driving (%)	97%	96%	*	*
Revenue from recoverable affirmative claims	\$275,769	\$272,486	*	*
"NA" Not Available *None				

DEPARTMENT OF PARKS AND RECREATION	Actual		Target	
	FY20	FY21	FY21	FY22
INDICATORS				
Vehicles	2,777	2,834	*	*
- On Road Total	1,653	1,733	*	*
- Light Duty	524	524	*	*
- Medium Duty	759	805	*	*
- Heavy Duty	370	404	*	*
- Off Road/Other Equipment	1,124	1,101	*	*
Vehicle in-service rate (%)	96%	95%	*	*
Fleet miles per gallon (FMPG)	7.1	8.3	*	*
Collisions per 100,000 miles involving City vehicles	5.5	4.9	*	*
Preventable collisions per 100,000 miles involving City vehicles	3.3	3.1	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.2	0.5	*	*
Injuries involving preventable collisions per 100,000 miles	0.2	0.3	*	*
Authorized City drivers trained in defensive driving (%)	98%	98%	*	*
Revenue from recoverable affirmative claims	\$37,526	\$48,581	*	*
"NA" Not Available *None				

POLICE DEPARTMENT INDICATORS	Actual		Target	
	FY20	FY21	FY21	FY22
Vehicles	9,824	9,369	*	*
- On Road Total	8,399	8,092	*	*
- Light Duty	6,534	6,276	*	*
- Medium Duty	1,429	1,373	*	*
- Heavy Duty	436	443	*	*
- Off Road/Other Equipment	1,425	1,277	*	*
Vehicle in-service rate (%)	94%	93%	*	*
Fleet miles per gallon (FMPG)	10.4	11.0	*	*
Collisions per 100,000 miles involving City vehicles	NA	NA	*	*
Revenue from recoverable affirmative claims	\$1,139,114	\$1,574,598	*	*
"NA" Not Available *None				

FIRE DEPARTMENT INDICATORS	Actual		Target	
	FY20	FY21	FY21	FY22
Vehicles	2,341	2,249	*	*
- On Road Total	2,150	2,099	*	*
- Light Duty	318	312	*	*
- Medium Duty	464	464	*	*
- Heavy Duty	1,368	1,323	*	*
- Off Road/Other Equipment	191	150	*	*
Vehicle in-service rate (%)	83%	86%	*	*
Fleet miles per gallon (FMPG)	4.8	4.9	*	*
Collisions per 100,000 miles involving City vehicles	7.8	7.7	*	*
Preventable collisions per 100,000 miles involving City vehicles	4.0	3.4	*	*
Injuries involving collisions in City vehicles per 100,000 miles	1.3	1.0	*	*
Injuries involving preventable collisions per 100,000 miles	0.5	0.3	*	*
Revenue from recoverable affirmative claims	\$485,154	\$480,142	*	*
"NA" Not Available *None				

DEPARTMENT OF CORRECTION	Actual		Target	
INDICATORS	FY20	FY21	FY21	FY22
Vehicles	730	691	*	*
- On Road Total	597	571	*	*
- Light Duty	280	254	*	*
- Medium Duty	139	147	*	*
- Heavy Duty	178	170	*	*
- Off Road/Other Equipment	133	120	*	*
Vehicle in-service rate (%)	95%	94%	*	*
Fleet miles per gallon (FMPG)	7.3	7.8	*	*
Collisions per 100,000 miles involving City vehicles	3.3	2.7	*	*
Preventable collisions per 100,000 miles involving City vehicles	1.1	0.1	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.9	0.6	*	*
Injuries involving preventable collisions per 100,000 miles	0.2	0.0	*	*
Authorized City drivers trained in defensive driving (%)	26%	28%	*	*
Revenue from recoverable affirmative claims	\$23,032	\$41,497	*	*
"NA" Not Available *None				

DEPARTMENT OF EDUCATION	Actual		Target	
INDICATORS	FY20	FY21	FY21	FY22
Vehicles	294	294	*	*
- On Road Total	293	293	*	*
- Light Duty	159	159	*	*
- Medium Duty	110	110	*	*
- Heavy Duty	24	24	*	*
- Off Road/Other Equipment	1	1	*	*
Vehicle in-service rate (%)	100%	99%	*	*
Revenue from recoverable affirmative claims	\$35,960	\$12,166	*	*
"NA" Not Available *None				

FLEET DEFINITIONS

Alternative fuel vehicles in City fleet (%):

The percentage of City vehicles that are using alternative fuel.

Alternative fuel vehicles:

The total number of City vehicles that are using alternative fuel.

Automotive repair personnel:

The number of City personnel assigned to repair and maintain City fleet for the year.

Average age of fleet (months):

The average number of months from the date a vehicle is put in service to the end of the reporting period (i.e., the MMR/PMMR reporting period).

B100/RD100 equivalent used (gallons):

The volume of diesel used in a year equivalent to 100% biodiesel (B100) and 100% renewable diesel (RD100). For example, 100 gallons of B20 (20% biodiesel) would equal 20 gallons of B100 equivalent.

Citywide fleet size:

The total number of vehicles in the city managed fleet and the subtotals by vehicle size/type.

Collisions in City vehicles:

The number of collisions in the year as reported by City agencies.

Collisions per 100,000 miles involving City vehicles citywide:

The number of City-vehicle involved collision reports per 100,000 miles involving injury or property damage in the citywide fleet reported in the citywide collision reporting system (CRASH).

Cumulative electric vehicle charger ports:

The total number of ports available for all electric vehicle chargers. Many of the City's EV chargers are dual port and can support charging two vehicles at the same time.

Daily fleet in-service targets achieved (%):

The percentage of days the target for vehicle in-service rate was met.

Electric chargers installed:

The number of chargers installed for City electric powered vehicles.

Electric vehicles:

The number of electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period.

Employees trained in defensive driving:

The number of City employees trained in defensive driving centrally.

Fatalities involving collisions in nonemergency City vehicles:

The number of fatalities to City employees and all other parties involved in collisions that included one or more nonemergency City fleet vehicle (and no City emergency response vehicle).

Fleet acquisition expenditures (capital) (\$000,000):

The amount of capital funds spent on City fleet during the year.

Fleet acquisition expenditures (expense) (\$000,000):

The amount of expense funds spent on fuel for City fleet during the year.

Fleet fuel expenditures (\$000,000):

The amount spent on fuel for City fleet during the year.

Fleet miles per gallon (FMPG):

This indicator shows a total miles per gallon average for all vehicles combined. Agency fuel use may involve off-road and specialized equipment usage that impacts this calculation. It is not a vehicle-specific MPG indicator but offers a general view of fuel efficiency for the City fleet.

Fleet repair expenditures (\$000,000):

The amount spent on repair and maintenance of City fleet during the year.

Fleet support personnel:

The number of City personnel assigned to administer and support City fleet operations for the year.

Heavy duty:

On road vehicles over 14,000 GVW.

Injuries involving collisions in City vehicles:

The number of injuries to City employees and all other parties involved in collisions that included at least one City fleet vehicle.

Injuries involving collisions in City vehicles per 100,000 miles:

The number of injuries associated with collisions per 100,000 miles that included at least one City vehicle.

Injuries involving preventable collisions per 100,000 miles:

The number of injuries in preventable collisions reported per 100,000 miles in the citywide fleet.

Light duty:

On road vehicles 8,500 GVW or less.

Medium duty:

On road vehicles over 8,500 but not more than 14,000 GVW.

Off-road electric vehicles:

The number of off-road electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period. This includes off-road solar electric units.

Off road/Other equipment:

Non road vehicles and specialized equipment used for construction, agriculture, recreation, etc. such as front end loaders, forklifts, generators, and tractors.

On-road electric vehicles:

The number of on-road electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period.

On road fleet total:

The total number of on-road vehicles in the city managed fleet and the subtotals by vehicle size.

Preventable collisions in City vehicles:

A collision in which the driver, by his/her own admission or in the judgment of an Agency Accident Review Committee, did not take all reasonable avoidance actions, including attention to road conditions and improper actions of other drivers. "Preventability" is not limited to the violation of traffic laws and is distinguished from "chargeability" as determined by the law.

Preventable collisions per 100,000 miles involving City vehicles citywide:

The number of preventable collisions reports per 100,000 miles in the citywide fleet.

Purchased vehicles compliant with Local Law 38 (%):

The percentage of light and medium-duty vehicles purchased for the City through DCAS during the period that are certified with the highest ratings defined by California Low-Emission Vehicle (LEV) II standards. The four highest ratings are zero emission vehicles (ZEV), transitional zero emission vehicles (TZEV), advanced technology partial zero emission vehicles (ATPZEV), and partial zero emission vehicles (PZEV). Pursuant to Local Law 38 of 2005, each light and medium duty vehicle that the City purchases should have the best certified emission rating within its vehicle category while meeting the requirements for the City's intended use. According to the law, some exceptions apply based on cost and other limited exemptions, including for certain emergency vehicles.

Revenue from recoverable affirmative claims:

The amount of money recovered following collisions in City vehicles.

Vehicle and Biodiesel fuel used (gallons):

The volume of fuel used by City fleet in year (biodiesel is included in vehicle fuel).

Vehicle in-service rate (%):

The percentage of fleet in full service.

Vehicles purchased:

The number of City fleet vehicles acquired.

LIST OF AGENCIES IN THE CITYWIDE FLEET

Department of Citywide Administrative Services*	Department of Transportation
New York City Fire Department	Department of Parks and Recreation
Department of Environmental Protection	Department of Sanitation
New York City Police Department	Department of Health and Mental Hygiene
Department of Correction	Department of Education

*"DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES" VEHICLES INCLUDE THOSE USED BY THE FOLLOWING AGENCIES:

Administration of Children's Services	Department of Citywide Administrative Services
Department of Youth and Community Development	Office of Labor Relations
Board of Elections	Department of Consumer Affairs
Financial Information Services Agency	Office of Management and Budget
Bronx Borough President	Department of Cultural Affairs
GrowNYC (formerly known as "Council on the Environment")	Office of Payroll Administration
Brooklyn Borough President	Department of Design and Construction
Human Resources Administration	Office of the City Clerk
Business Integrity Commission	Department of Finance
Landmarks Preservation Commission	Office of the Comptroller
Campaign Finance Board	Department of Homeless Services
Law Department	Office of the Public Advocate
City Commission on Human Rights	Department of Housing Preservation and Development
Manhattan Borough President	Queens Borough President
City Council	Department of Information Technology and Telecommunications
Mayor's Office	Sheriff's Office
Civilian Complaint Review Board	Department of Investigation
New York City Emergency Management	Department of Probation
Department for the Aging	Staten Island Borough President
NYC Economic Development Corporation	Department of Records and Information Services
Department of Buildings	Tax Commission
Office of Administrative Trials and Hearings	Department of Small Business Services
Department of City Planning	Taxi and Limousine Commission
Office of Chief Medical Examiner	

SPENDING AND BUDGET INFORMATION

FISCAL 2021 MAYOR'S MANAGEMENT REPORT (MMR)

Spending and budget information is displayed as a table within each agency's chapter, between "Agency Resources" and the "Noteworthy Changes, Additions or Deletions" sections. The tables indicate, where possible, the relationship between an agency's MMR goals and its units of appropriations.

The NYC Office of Management and Budget (OMB) provided the Mayor's Office of Operations with expenditures for City agencies, as reported in the City's Fiscal 2021 Comprehensive Annual Financial Report and the planned amounts for Fiscal 2022. Figures cited reflect all funds.

The PMMR and MMR cover the operations of City agencies that report directly to the Mayor. Additional non-Mayoral agencies, legally separate organizations, and unit components of agencies are included in these reports, however, spending and budget or goal information may be more limited. These include:

- 311
- Board of Elections
- City University of New York
- New York City Health + Hospitals
- New York City Housing Authority
- Public Libraries
- School Construction Authority

The City's contributions to the New York City Housing Authority (NYCHA) and the School Construction Authority (SCA), both public authorities, are not made through distinct units of appropriation. For more information, refer to:

- NYCHA's Annual Plan and Financial Information webpage:
<http://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page>
- SCA's proposed five year capital plan:
<http://www.nycsca.org/Community/Capital-Plan-Reports-Data>

AGENCY PROCUREMENT ACTIONS BY METHOD FISCAL 2021

Section 12c(5) of the Charter requires that the Mayor’s Management Report include for each agency a summary of the number and dollar value of the contracts entered into during the previous fiscal year (e.g., Fiscal 2020), categorized by the method of procurement used. This information is maintained by the Mayor’s Office of Contract Services (MOCS) and presented in the tables below.

To find additional information on agency procurement in MOCS’ “Annual Procurement Indicators Report” upon its release in September 2021, and other information on City contracting and procurement, please visit: <https://www1.nyc.gov/site/mocs/reporting/reporting.page>

Agency	Amendment			
	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	147	(\$71,849,000)	144	\$36,696,100
CCHR	3	\$10,400	0	\$0
CCRB	0	\$0	3	\$15,300
DCA	12	\$7,136,000	10	\$2,056,600
DCAS	89	(\$482,079,900)	74	(\$95,916,400)
DCLA	4	\$44,700	0	\$0
DCP	2	\$4,000	0	\$0
DDC	58	(\$6,506,100)	52	(\$10,863,100)
DEP	67	(\$44,563,800)	68	\$22,745,700
DFTA	667	\$47,625,800	231	\$7,947,500
DHS	145	\$444,839,900	149	\$584,434,900
DOB	10	\$655,700	4	\$150,000
DOC	5	\$527,600	5	(\$201,000)
DOF	15	(\$5,563,400)	11	\$346,700
DOHMH	167	\$50,347,100	299	\$474,005,400
DOI	2	(\$100,700)	1	\$39,000
DoITT	122	\$32,486,400	143	\$250,054,900
DOP	16	\$426,800	63	\$3,349,300
DORIS	1	\$0	2	\$24,200
DOT	47	(\$11,979,000)	33	\$41,387,000
DPR	13	\$816,800	16	\$1,778,200
DSNY	33	\$39,925,900	119	\$360,714,200
DYCD	1,033	\$60,804,500	924	\$107,749,700
FDNY	21	\$70,875,400	20	\$21,788,100
HPD	11	(\$378,100)	34	(\$1,158,100)
HRA	73	\$64,366,800	221	\$23,131,700
Law	25	\$4,145,700	23	\$26,830,900
MOCJ	48	\$80,325,400	71	\$169,426,300
NYCEM	9	\$8,619,800	8	\$82,516,200
NYPD	19	\$11,985,000	17	\$26,823,500
OATH	14	(\$299,700)	10	\$87,000
SBS	20	\$452,700	17	(\$217,100)
Total	2,898	\$303,102,700	2,772	\$2,135,742,700

Amendment Extension				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	97	\$581,928,200	15	\$13,395,500
CCHR	0	\$0	0	\$0
CCRB	1	\$52,300	0	\$0
DCA	1	\$157,200	3	\$384,700
DCAS	14	\$1,232,500	8	\$20,171,000
DCP	0	\$0	0	\$0
DDC	11	\$1,892,500	15	\$21,074,300
DEP	13	\$5,639,600	15	\$17,060,700
DFTA	42	\$56,404,100	4	\$2,715,400
DHS	23	\$157,005,800	23	\$508,690,500
DOB	7	\$9,040,800	0	\$0
DOC	4	\$6,648,800	2	\$1,757,900
DOF	21	\$20,396,700	14	\$4,453,400
DOHMH	22	\$135,638,400	30	\$39,798,500
DoITT	45	\$21,161,500	82	\$222,547,500
DOP	17	\$917,100	9	\$603,400
DORIS	0	\$0	1	\$400
DOT	9	\$5,807,200	20	\$3,349,000
DPR	8	\$478,200	11	\$1,344,600
DSNY	20	\$58,789,200	38	\$101,763,600
DYCD	313	\$82,003,000	424	\$136,436,100
FDNY	10	\$4,607,200	12	\$5,609,500
HPD	27	\$4,438,200	6	\$1,884,700
HRA	49	\$95,224,000	44	\$58,148,700
Law	5	\$549,900	6	\$1,698,700
MOCJ	47	\$118,918,200	33	\$84,196,400
NYCEM	2	\$40,586,900	12	\$7,929,000
NYPD	3	\$3,008,200	7	\$3,907,700
OATH	2	\$472,800	2	\$66,800
SBS	5	\$468,200	9	\$1,631,500
TLC	1	\$628,500	0	\$0
Total	819	\$1,414,095,200	845	\$1,260,619,500

Accelerated				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
DCAS	14	\$124,403,800	51	\$83,297,300
Total	14	\$124,403,800	51	\$83,297,300

Assignment				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	3	\$13,006,600	13	\$31,578,900
DCAS	13	\$8,298,500	8	\$13,289,800
DDC	0	\$0	15	\$18,043,200
DEP	4	\$13,015,700	10	\$69,843,600
DFTA	5	\$4,483,400	0	\$0
DHS	2	\$868,700	0	\$0
DOB	0	\$0	0	\$0
DOC	6	\$7,350,900	2	\$2,705,500
DOF	1	\$250,000	1	\$1,193,600
DOHMH	3	\$4,890,000	2	\$754,200
DOI	1	\$101,900	0	\$0
DoITT	1	\$478,700	1	\$0
DOT	3	\$24,452,200	1	\$138,100
DPR	2	\$1,120,600	2	\$4,320,400
DSNY	2	\$156,100	0	\$0
DYCD	18	\$4,440,400	3	\$875,100
FDNY	1	\$73,400	1	\$66,900
HPD	3	\$5,203,900	0	\$0
HRA	2	\$270,200	1	\$1,600,000
Law	0	\$0	3	\$4,618,300
MOCJ	0	\$0	2	\$233,700
NYPD	2	\$1,833,000	2	\$0
SBS	0	\$0	2	\$667,600
OATH	1	\$89,800	0	\$0
Total	73	\$90,384,000	70	\$150,575,000

Buy-Against				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
DCAS	1	\$65,800	0	\$0
DHS	1	\$961,600	1	\$1,675,600
DSNY	0	\$0	1	\$1,276,500
DPR	0	\$0	0	\$0
Total	2	\$1,027,400	2	\$2,952,100

Competitive Sealed Bid				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	2	\$2,046,100	2	\$2,206,500
DCAS	141	\$422,939,200	87	\$480,957,600
DDC	62	\$739,838,000	58	\$1,082,646,600
DEP	68	\$519,424,900	43	\$941,564,700
DHS	1	\$8,297,000	6	\$40,769,000
DOB	1	\$6,571,600	0	\$0
DOC	7	\$18,516,900	3	\$10,448,700
DOF	4	\$9,379,100	0	\$0
DOHMH	1	\$10,500,000	0	\$0
DoITT	0	\$0	0	\$0
DOT	34	\$500,562,100	22	\$319,071,200
DPR	127	\$399,340,100	70	\$214,687,500
DSNY	7	\$30,954,600	6	\$24,458,300
FDNY	8	\$58,957,200	8	\$20,315,500
HPD	59	\$7,718,900	41	\$11,105,100
HRA	8	\$9,521,000	5	\$2,205,700
Law	1	\$0	0	\$0
NYCEM	0	\$0	1	\$180,000
NYPD	4	\$9,559,600	6	\$18,807,700
Total	535	\$2,754,126,300	358	\$3,169,424,100

Construction Change Order				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
DCAS	19	(\$995,800)	8	\$1,315,900
DDC	828	\$137,444,300	776	\$60,661,300
DEP	202	\$48,403,100	279	\$38,732,500
DHS	5	\$10,439,100	16	\$3,386,700
DOB	1	\$2,100,000	1	\$9,000
DOC	4	\$3,166,800	0	\$0
DOHMH	0	\$0	3	\$280,100
DOP	1	\$79,000	1	\$4,400
DOT	43	\$10,435,500	48	(\$65,438,800)
DPR	337	\$26,967,100	329	\$38,443,400
DSNY	13	\$4,210,700	13	\$4,924,600
DYCD	2	\$120,000	0	\$0
FDNY	4	(\$1,128,100)	3	\$724,200
HPD	41	(\$1,661,600)	114	(\$89,705,300)
NYPD	2	(\$1,000,300)	3	\$11,860,000
SBS	3	\$866,200	3	\$459,500
Total	1,505	\$239,446,000	1,597	\$5,657,500

Demonstration Project				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	1	\$783,000	1	\$2,400,000
DCAS	0	\$0	2	\$1,789,000
DOHMH	1	\$450,000	0	\$0
DoITT	0	\$0	0	\$0
DOT	1	\$4,553,100	1	\$0
DSNY	0	\$0	0	\$0
HPD	0	\$0	0	\$0
HRA	0	\$0	0	\$0
Total	3	\$5,786,100	4	\$4,189,000

Design Change Order				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	1	\$798,200	1	\$100,000
DCAS	2	\$1,459,600	1	(\$1,895,900)
DCP	8	(\$1,902,500)	1	\$896,300
DDC	156	\$96,540,600	143	\$46,628,100
DEP	57	(\$1,756,000)	41	\$23,541,900
DOC	3	(\$2,118,900)	1	\$2,750,000
DOHMH	1	\$21,400	1	\$1,200
DOT	23	\$17,897,200	17	\$12,864,600
DPR	56	\$2,535,500	55	\$4,855,900
DSNY	3	\$4,962,400	0	\$0
HPD	13	(\$1,305,300)	18	(\$539,000)
Law	0	\$0	1	\$94,100
MOCJ	1	\$804,800	0	\$0
NYPD	1	(\$478,200)	0	\$0
Total	325	\$117,458,800	280	\$89,297,200

Emergency				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	1	\$93,800	2	\$2,262,700
DCAS	207	\$1,763,762,000	26	\$68,539,900
DDC	33	\$159,590,300	64	\$36,826,400
DEP	5	\$49,014,600	3	\$13,253,100
DFTA	14	\$34,450,500	2	\$0
DHS	10	\$120,476,600	10	\$44,883,700
DOB	0	\$0	5	\$44,883,700
DOC	5	\$587,200	3	\$1,984,900
DOHMH	32	\$95,682,300	104	\$270,211,600
DoITT	17	\$117,802,400	9	\$37,769,200
DOP	2	\$143,600	2	\$1,716,400
DOT	0	\$0	4	\$240,528,100
DPR	2	\$1,073,100	1	\$1,877,800
DSNY	61	\$412,905,000	35	\$98,511,600
DYCD	0	\$0	44	\$23,267,500
FDNY	37	\$12,675,300	6	\$5,158,600
HPD	40	\$17,730,100	35	\$13,242,100
HRA	3	\$983,400	9	\$53,520,900
MOCJ	1	\$835,600	23	\$9,194,800
NYCEM	39	\$840,703,100	23	\$908,504,000
NYPD	5	\$10,646,200	3	\$33,075,100
OATH	1	\$36,300	3	\$248,900
Total	515	\$3,639,191,400	416	\$1,909,461,000

Government-to-Government Purchase				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	1	\$8,542,100	0	\$0
DCAS	2	\$37,500	3	\$76,000
DCP	0	\$0	0	\$0
DEP	13	\$72,326,200	6	\$46,643,100
DHS	0	\$0	0	\$0
DOF	1	\$12,000	3	\$37,000
DOHMH	4	\$269,200	4	\$457,100
DOP	1	\$382,500	0	\$0
DOT	0	\$0	1	\$1,460,200
DPR	5	\$73,491,900	5	\$934,800
DSNY	0	\$0	0	\$0
HPD	0	\$0	1	\$12,795,000
HRA	1	\$39,500	2	\$239,500
MOCJ	1	\$230,000	2	\$962,500
TLC	1	\$1,080,000	0	\$0
Total	30	\$156,410,900	27	\$63,605,200

Innovative				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
DDC	0	0	2	\$80,392,400
MOCJ	0	0	12	\$54,481,800
DOHMH	2	\$14,795,000	0	\$0
HRA	1	\$925,000	0	\$0
Total	3	\$15,720,000	14	\$134,874,200

Intergovernmental				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	16	\$1,739,300	15	\$1,352,300
DCAS	55	\$42,116,600	34	\$110,775,200
DCLA	1	\$90,800	0	\$0
DCP	0	\$0	3	\$235,300
DDC	6	\$450,900	2	\$53,600
DEP	13	\$2,220,200	12	\$2,391,000
DFTA	0	\$0	1	\$79,200
DHS	11	\$9,461,300	2	\$1,904,400
DOB	6	\$42,424,000	1	\$5,000
DOC	3	\$270,000	2	\$548,800
DOF	7	\$1,727,800	0	\$0
DOHMH	19	\$2,665,600	11	\$30,252,900
DOI	5	\$379,300	4	\$247,300
DoITT	12	\$8,643,900	7	\$377,514,000
DOP	1	\$3,100	1	\$64,900
DOT	9	\$4,979,500	3	\$1,277,000
DPR	2	\$320,200	1	\$155,900
DSNY	1	\$211,500	1	\$1,905,700
DYCD	2	\$1,679,400	1	\$150,000
FDNY	20	\$1,341,600	15	\$996,700
HPD	0	\$0	2	\$116,300
HRA	72	\$47,798,600	76	\$83,788,800
Law	6	\$516,300	1	\$99,900
MOCJ	0	\$0	1	\$89,900
NYCEM	9	\$1,372,500	8	\$819,000
NYPD	23	\$12,288,800	8	\$3,049,800
SBS	1	\$84,200	2	\$156,200
TLC	0	\$0	0	\$0
Total	300	\$182,785,400	214	\$618,029,100

Line-Item Appropriation				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	14	\$2,176,000	13	\$2,384,000
DCA	1	\$230,000	1	\$195,500
DCLA	0	\$0	4	\$1,183,700
DDC	23	\$4,220,800	21	\$5,150,700
DFTA	294	\$20,316,400	344	\$31,213,600
DHS	23	\$2,055,000	5	\$436,300
DOB	1	\$26,000	0	\$0
DOC	2	\$550,000	0	\$0
DOHMH	303	\$32,806,000	115	\$13,549,400
DOP	2	\$261,200	1	\$130,600
DPR	47	\$2,987,800	35	\$1,961,200
DYCD	1,122	\$84,980,800	639	\$40,853,400
FDNY	18	\$303,800	28	\$469,200
HPD	86	\$11,922,900	47	\$7,494,600
HRA	155	\$40,585,000	31	\$28,203,300
MOCJ	138	\$52,790,000	49	\$18,349,100
SBS	185	\$23,276,700	114	\$15,228,700
Total	2,414	\$279,488,400	1,447	\$166,803,300

Micropurchase				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	264	\$2,292,800	208	\$1,805,500
BIC	51	\$68,600	42	\$99,300
CCHR	0	\$0	0	\$0
CCRB	51	\$213,300	29	\$83,600
DCA	6	\$72,500	12	\$79,200
DCAS	347	\$2,233,100	343	\$2,037,300
DCLA	54	\$119,500	50	\$269,400
DCP	44	\$137,800	60	\$176,200
DDC	205	\$1,095,400	180	\$1,176,000
DEP	1,371	\$13,897,600	1443	\$13,166,700
DFTA	160	\$1,026,400	136	\$666,000
DHS	83	\$829,800	46	\$366,700
DOB	179	\$969,200	150	\$1,022,300
DOC	499	\$5,059,800	352	\$3,675,700
DOF	241	\$1,357,200	195	\$1,165,100
DOHMH	1,068	\$10,552,000	870	\$8,102,400
DOI	215	\$837,200	155	\$822,000
DoITT	274	\$2,301,100	256	\$1,949,600
DOP	149	\$937,000	146	\$1,300,700
DORIS	102	\$537,200	75	\$457,100
DOT	441	\$4,793,200	363	\$4,538,100
DPR	1,506	\$7,349,000	760	\$4,629,400
DSNY	852	\$4,504,700	740	\$4,223,900
DYCD	259	\$1,134,900	162	\$961,200
FDNY	170	\$1,829,500	221	\$2,383,500
HPD	10,927	\$10,877,900	13531	\$12,688,400
HRA	335	\$2,401,100	195	\$1,455,800
Law	392	\$699,900	236	\$435,100
LPC	39	\$283,300	27	\$191,000
MOCJ	16	\$250,000	6	\$119,500
NYCEM	340	\$2,023,800	259	\$1,329,600
NYPD	2,467	\$13,280,700	2188	\$11,846,800
OATH	118	\$426,800	72	\$312,200
SBS	213	\$1,010,200	77	\$326,300
TLC	200	\$1,631,700	146	\$1,282,700
Total	23,638	\$97,034,200	23,731	\$85,144,300

MWBE 72				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	77	\$5,818,800	12	\$1,313,000
BIC	3	\$69,700	0	\$0
CCHR	4	\$270,300	4	\$173,300
CCRB	1	\$51,600	3	\$329,800
DCA	9	\$586,000	5	\$951,000
DCAS	66	\$5,028,800	47	\$4,898,600
DCLA	7	\$620,300	2	\$85,400
DCP	12	\$936,900	2	\$155,000
DDC	19	\$1,304,400	24	\$3,860,000
DEP	75	\$6,378,400	22	\$2,377,700
DFTA	6	\$337,600	13	\$698,700
DHS	12	\$1,138,800	1	\$143,500
DOB	19	\$1,222,800	17	\$1,227,600
DOC	64	\$5,853,500	5	\$303,300
DOF	16	\$1,214,300	15	\$2,615,100
DOHMH	107	\$7,094,200	101	\$7,296,700
DOI	0	\$0	0	\$0
DoITT	79	\$5,410,100	87	\$9,630,800
DOP	8	\$489,100	8	\$755,300
DORIS	3	\$95,800	3	\$107,500
DOT	71	\$6,403,900	45	\$3,924,500
DPR	31	\$1,854,700	46	\$6,484,400
DSNY	85	\$7,652,800	85	\$7,723,700
DYCD	18	\$1,507,900	8	\$667,500
FDNY	75	\$6,071,300	61	\$5,882,100
HPD	19	\$1,705,700	10	\$900,800
HRA	31	\$4,160,200	11	\$1,154,000
Law	14	\$1,151,300	11	\$2,675,100
LPC	0	\$0	2	\$46,200
MOCJ	0	\$0	10	\$1,616,800
NYCEM	13	\$1,621,900	7	\$287,600
NYPD	95	\$5,330,900	24	\$4,326,800
OATH	7	\$483,000	3	\$218,500
SBS	12	\$1,720,700	16	\$2,519,300
TLC	7	\$521,600	3	\$255,500
Total	1,065	\$84,107,300	713	\$75,605,100

Negotiated Acquisition				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	7	\$14,541,900	8	\$17,551,100
DCA	0	\$0	0	\$0
DCAS	1	\$335,500	1	\$3,000,000
DCLA	0	\$0	0	\$0
DDC	3	\$4,779,600	0	\$0
DEP	2	\$9,459,800	2	\$16,256,500
DFTA	2	\$2,820,300	1	\$1,110,000
DHS	2	\$7,793,700	5	\$328,635,700
DOC	1	\$275,900	1	\$144,500
DOF	2	\$272,900	3	\$42,241,800
DOHMH	8	\$12,792,700	26	\$57,176,600
DOI	1	\$5,500,000	0	\$0
DoITT	1	\$97,500	1	\$1,732,500
DOP	1	\$2,150,000	1	\$258,800
DORIS	0	\$0	1	\$1,380,700
DOT	1	\$32,350,200	0	\$0
DPR	1	\$2,604,500	0	\$0
DSNY	3	\$10,000,000	0	\$0
DYCD	5	\$788,700	4	\$3,988,900
HPD	0	\$0	2	\$4,989,000
HRA	13	\$18,764,800	1	\$63,000
Law	46	\$50,644,200	43	\$17,959,400
MOCJ	1	\$200,000	4	\$47,870,100
NYCEM	1	\$500,000	0	\$0
NYPD	4	\$5,406,400	1	\$90,000
OATH	0	\$0	1	\$32,400
SBS	0	\$0	0	\$0
TLC	0	\$0	0	\$0
Total	106	\$182,078,600	106	\$544,481,000

Negotiated Acquisition Extension

Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	20	\$28,166,200	72	\$617,574,800
DCA	0	\$0	0	\$0
DCAS	2	\$18,575,600	2	\$1,900,000
DDC	0	\$0	1	\$1,500,000
DEP	1	\$1,107,100	0	\$0
DFTA	258	\$245,135,900	273	\$213,700,700
DHS	11	\$26,514,400	6	\$31,373,200
DOB	0	\$0	0	\$0
DOC	0	\$0	4	\$9,900,000
DOF	2	\$10,253,000	4	\$17,835,200
DOHMH	2	\$4,297,200	5	\$21,405,700
DOI	3	\$900,000	2	\$1,011,800
DoITT	1	\$238,000	0	\$0
DOP	12	\$6,114,400	2	\$3,543,700
DSNY	1	\$2,099,900	0	\$0
DYCD	252	\$172,845,400	144	\$174,102,800
FDNY	0	\$0	2	\$9,377,000
HRA	36	\$46,470,600	64	\$76,886,500
Law	5	\$1,950,000	3	\$684,000
MOCJ	2	\$2,018,000	18	\$34,702,300
NYCEM	1	\$1,469,400	0	\$0
NYPD	1	\$78,000	1	\$44,486,400
SBS	1	\$200,000	0	\$0
Total	611	\$568,433,100	603	\$1,259,984,100

Agency	Renewal			
	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	13	\$35,166,700	22	\$65,250,700
BIC	0	\$0	0	\$0
DCA	4	\$1,606,800	1	\$15,400
DCAS	29	\$134,119,400	30	\$78,177,000
DDC	3	\$15,000,000	1	\$1,000,000
DEP	32	\$139,987,700	29	\$68,898,200
DFTA	10	\$7,548,500	5	\$10,824,900
DHS	31	\$793,823,100	16	\$743,150,900
DOB	3	\$1,813,100	2	\$23,000,000
DOC	14	\$17,150,200	6	\$8,844,000
DOF	5	\$26,068,400	8	\$8,769,100
DOHMH	96	\$193,143,800	35	\$70,344,000
DOI	0	\$0	1	\$15,000
DoITT	8	\$48,385,400	18	\$54,361,800
DOP	14	\$3,417,000	12	\$2,989,300
DOT	13	\$16,528,500	11	\$48,228,300
DPR	6	\$17,289,900	6	\$6,329,500
DSNY	12	\$116,419,200	37	\$135,643,900
DYCD	98	\$144,285,500	306	\$249,231,000
HPD	2	\$849,500	7	\$3,453,200
HRA	101	\$393,539,300	58	\$396,325,300
Law	3	\$4,800,000	3	\$4,800,000
MOCJ	26	\$158,045,200	7	\$6,085,100
NYCEM	4	\$20,576,300	2	\$140,000
NYPD	8	\$118,881,900	12	\$14,071,500
OATH	1	\$2,432,700	1	\$1,109,000
SBS	19	\$24,592,900	1	\$1,500,000
TLC	1	\$222,500	2	\$236,500
Total	556	\$2,435,693,500	639	\$2,002,793,600

Request for Proposal				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	126	\$666,057,600	25	\$133,647,200
DCA	18	\$10,334,700	1	\$120,000
DCAS	5	\$30,900,000	0	\$0
DCP	0	\$0	1	\$99,000
DDC	13	\$114,008,100	10	\$50,329,600
DEP	21	\$124,606,000	23	\$284,228,000
DFTA	4	\$7,070,500	20	\$131,038,500
DHS	34	\$1,573,958,000	29	\$1,381,698,700
DOB	0	\$0	2	\$1,316,400
DOC	1	\$3,000,000	0	\$0
DOF	4	\$101,678,600	2	\$4,115,800
DOHMH	16	\$130,078,900	43	\$1,504,364,800
DoITT	5	\$289,271,000	0	\$0
DOP	18	\$15,387,800	20	\$14,073,900
DOT	17	\$51,588,800	11	\$64,842,700
DPR	2	\$1,333,300	1	\$345,100
DSNY	3	\$26,421,900	0	\$0
DYCD	118	\$107,731,400	28	\$4,721,800
FDNY	1	\$232,200	3	\$127,981,500
HPD	4	\$1,362,500	0	\$0
HRA	24	\$75,038,100	39	\$874,243,800
Law	3	\$21,000,000	2	\$4,000,000
MOCJ	0	\$0	3	\$10,687,900
NYCEM	2	\$20,500,000	1	\$21,200
NYPD	1	\$1,828,800	0	\$0
SBS	8	\$6,183,800	1	\$800,000
TLC	0	\$0	0	\$0
Total	448	\$3,379,572,000	265	\$4,592,675,900

Required Source or Procurement Method				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	2	\$828,500	1	\$40,300
CCHR	1	\$46,700	1	\$46,700
DCAS	4	\$94,035,800	0	\$0
DCP	0	\$0	1	\$38,200
DEP	3	\$86,188,100	6	\$6,868,600
DFTA	20	\$3,358,400	33	\$3,912,900
DHS	3	\$64,330,200	1	\$949,400
DOC	0	\$0	1	\$1,331,000
DOF	1	\$890,400	1	\$42,000
DOHMH	40	\$310,326,600	4	\$197,797,500
DOP	8	\$1,289,000	5	\$1,324,300
DORIS	0	\$0	1	\$45,000
DOT	1	\$380,000	1	\$56,700
DPR	1	\$50,000	0	\$0
DSNY	0	\$0	0	\$0
DYCD	1	\$375,000	1	\$375,000
FDNY	1	\$4,535,600	2	\$1,545,900
HPD	1	\$120,000	0	\$0
HRA	20	\$57,369,100	11	\$7,382,500
MOCJ	0	\$0	0	\$0
NYCEM	1	\$50,000	0	\$0
OATH	2	\$1,099,000	1	\$33,700
TLC	1	\$400,500	0	\$0
Total	111	\$625,672,900	71	\$221,789,700

Small Purchase				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	14	\$967,600	9	\$810,000
BIC	3	\$22,900	4	\$13,300
CCHR	73	\$395,500	62	\$341,000
CCRB	3	\$74,500	10	\$127,100
DCA	3	\$220,400	0	\$0
DCAS	12	\$686,000	23	\$1,290,100
DCLA	0	\$0	0	\$0
DCP	13	\$77,400	24	\$146,400
DDC	9	\$387,000	5	\$143,800
DEP	42	\$3,372,900	85	\$5,957,300
DFTA	18	\$525,400	17	\$1,085,500
DHS	31	\$1,961,900	17	\$1,352,700
DOB	4	\$163,300	1	\$36,700
DOC	24	\$1,767,200	60	\$4,976,000
DOF	11	\$419,300	11	\$382,400
DOHMH	57	\$3,332,200	60	\$3,350,500
DOI	9	\$345,600	8	\$324,400
DoITT	6	\$365,700	7	\$453,500
DOP	17	\$391,300	18	\$227,400
DORIS	0	\$0	0	\$0
DOT	64	\$5,103,400	61	\$4,540,100
DPR	177	\$3,664,700	229	\$2,776,000
DSNY	30	\$2,829,900	33	\$3,039,100
DYCD	6	\$198,200	3	\$70,100
FDNY	23	\$1,483,000	25	\$1,661,700
HPD	33	\$2,118,100	22	\$1,925,600
HRA	63	\$2,503,900	50	\$2,964,400
Law	0	\$0	0	\$0
MOCJ	1	\$100,000	0	\$0
LPC	0	\$0	1	\$23,700
NYCEM	13	\$521,700	23	\$870,400
NYPD	277	\$8,988,600	181	\$8,605,200
OATH	0	\$0	1	\$21,700
SBS	22	\$252,300	1	\$20,000
TLC	2	\$169,000	0	\$0
Total	1,060	\$43,408,900	1051	\$47,536,100

Sole Source				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	7	\$3,261,300	3	\$683,000
CCRB	0	\$0	0	\$0
DCAS	7	\$11,089,700	26	\$256,276,000
DCLA	1	\$1,314,800	0	\$0
DEP	5	\$2,106,600	4	\$247,600
DHS	0	\$0	3	\$1,364,700
DOC	1	\$179,200	0	\$0
DOF	0	\$0	1	\$13,414,400
DOHMH	12	\$33,285,900	8	\$2,495,800
DOI	6	\$223,100	1	\$43,200
DoITT	1	\$100,000	3	\$43,911,300
DOP	2	\$616,400	2	\$543,200
DOT	0	\$0	3	\$75,578,100
DPR	1	\$24,600	1	\$948,000
FDNY	2	\$8,425,200	3	\$5,302,800
HPD	3	\$534,200	2	\$207,300
HRA	5	\$1,384,000	4	\$603,700
Law	3	\$4,263,800	2	\$862,300
NYCEM	1	\$100,000	3	\$1,371,000
NYPD	0	\$0	1	\$4,976,100
OATH	1	\$73,200	0	\$0
SBS	3	\$2,635,053,500	2	\$377,900
Total	61	\$2,702,035,500	72	\$409,206,400

Subscription				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
DCAS	0	\$0	0	\$0
DEP	0	\$0	0	\$0
DHS	0	\$0	0	\$0
DOB	0	\$0	0	\$0
DOF	0	\$0	0	\$0
DOHMH	0	\$0	0	\$0
DOI	0	\$0	0	\$0
DoITT	0	\$0	0	\$0
DPR	0	\$0	0	\$0
FDNY	0	\$0	0	\$0
NYPD	0	\$0	0	\$0
Total	0	\$0	0	\$0

Task Order				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	8	\$16,940,200	9	\$7,771,000
CCHR	1	\$51,900	0	\$0
DCA	2	\$199,900	0	\$0
DCAS	18	\$57,339,200	6	\$22,139,200
DCLA	0	\$0	1	\$200,000
DCP	11	\$13,412,500	2	\$288,900
DDC	119	\$161,034,100	54	\$83,501,000
DEP	6	\$137,235,300	9	\$13,806,400
DFTA	1	\$22,400	11	\$434,700
DHS	3	\$191,926,200	12	\$710,700
DOB	9	\$5,906,200	3	\$301,200
DOC	4	\$210,100	12	\$15,365,400
DOF	8	\$17,045,300	2	\$3,652,000
DOHMH	35	\$15,828,500	17	\$1,308,900
DoITT	44	\$15,491,600	77	\$40,213,800
DOP	1	\$2,463,100	7	\$154,600
DORIS	0	\$0	0	\$0
DOT	32	\$61,921,300	44	\$22,377,000
DPR	111	\$54,896,400	14	\$8,586,200
DSNY	3	\$13,181,400	2	\$320,400
DYCD	3	\$350,400	1	\$10,000
FDNY	20	\$15,967,200	19	\$50,949,600
HPD	23	\$12,115,400	24	\$3,685,400
HRA	29	\$13,836,400	28	\$10,641,800
Law	4	\$633,300	2	\$12,186,200
NYCEM	5	\$4,372,000	5	\$1,378,500
NYPD	11	\$6,668,800	9	\$3,263,300
OATH	12	\$294,000	2	\$265,700
SBS	8	\$2,140,000	0	\$0
TLC	6	\$2,881,800	6	\$1,069,300
Total	537	\$824,364,900	378	\$304,581,200.00

Fiscal 2020 Procurements by Agency				
Agency	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
ACS	821	\$1,313,306,000	\$575	\$938,822,600
BIC	57	\$161,200	\$46	\$112,600
CCHR	82	\$774,700	\$67	\$561,000
CCRB	56	\$391,600	\$45	\$555,700
DCA	56	\$20,543,400	\$33	\$3,802,400
DCAS	1,048	\$2,235,583,000	\$780	\$1,052,117,500
DCLA	67	\$2,190,100	\$58	\$1,788,500
DCP	90	\$12,666,000	\$94	\$2,035,300
DDC	1,548	\$1,431,079,900	\$1,423	\$1,482,123,900
DEP	2,000	\$1,188,064,000	\$2,100	\$1,587,583,100
DFTA	1,501	\$431,125,800	\$1,091	\$405,427,600
DHS	431	\$3,416,681,100	\$348	\$3,675,927,300
DOB	240	\$70,892,600	\$186	\$51,659,800
DOC	647	\$68,995,400	\$459	\$64,534,700
DOF	339	\$185,401,700	\$271	\$100,263,600
DOHMH	1,996	\$1,068,797,000	\$1,738	\$2,702,953,400
DOI	242	\$8,186,400	\$173	\$2,612,400
DoITT	616	\$542,233,300	\$691	\$1,040,138,900
DOP	270	\$35,468,400	\$298	\$31,040,200
DORIS	106	\$633,100	\$83	\$2,014,900
DOT	809	\$735,777,200	\$692	\$781,824,500
DPR	2,435	\$598,198,600	\$1,582	\$300,458,100
DSNY	1,129	\$735,225,200	\$1,110	\$744,505,600
DYCD	3,250	\$663,245,400	\$2,692	\$743,460,100
FDNY	411	\$186,249,600	\$429	\$260,212,800
HPD	11,292	\$73,352,200	\$13,896	(\$16,915,000)
HRA	1,021	\$875,180,800	\$850	\$1,622,559,400
Law	507	\$90,354,400	\$336	\$76,943,900
LPC	39	\$283,300	\$30	\$260,900
MOCJ	282	\$414,517,300	\$241	\$438,016,100
NYCEM	440	\$943,017,400	\$353	\$1,005,992,500
NYPD	2,923	\$208,306,400	\$2,463	\$189,190,000
OATH	159	\$5,107,800	\$96	\$2,396,000
SBS	500	\$2,696,301,500	\$245	\$23,469,900
TLC	219	\$7,535,500	\$157	\$2,844,000
Total	37,629	\$20,265,827,300	35,731	\$19,321,294,200

Fiscal 2021 Procurements by Method				
Method	Fiscal 2020		Fiscal 2021	
	Count	Value	Count	Value
Accelerated	14	\$124,403,800	51	\$83,297,300.00
Amendment	2,898	\$303,102,800	2,772	\$2,135,742,700
Amendment Extension	819	\$1,414,095,300	846	\$1,260,669,500
Assignment	73	\$90,384,000	70	\$150,575,000
Buy-Against	2	\$1,027,400	2	\$2,952,100
Competitive Sealed Bid	535	\$2,754,126,300	358	\$3,169,424,100
Construction Change Order	1,505	\$239,446,000	1,597	\$5,657,500
Demonstration Project	3	\$5,786,100	4	\$4,189,000
Design Change Order	325	\$117,458,800	280	\$89,297,200
Emergency	515	\$3,639,191,400	417	\$1,889,278,500
Government-to-Government Purchase	30	\$156,410,800	27	\$63,605,200
Innovative	3	\$15,720,000	14	\$134,874,200
Intergovernmental	300	\$182,785,300	214	\$618,029,100
Line-Item Appropriation	2,414	\$279,488,500	1,447	\$166,803,300
Micropurchase	23,638	\$97,033,900	23,731	\$85,144,300
MWBE 72	1,065	\$84,107,500	713	\$75,605,100
Negotiated Acquisition	106	\$182,078,600	106	\$544,481,000
Negotiated Acquisition Extension	611	\$568,433,300	606	\$1,263,086,700
Renewal	556	\$2,435,693,400	639	\$2,002,793,600
Request for Proposal	448	\$3,379,572,000	265	\$4,592,675,900
Required Source or Procurement Method	111	\$625,672,800	71	\$221,789,700
Small Purchase	1,060	\$43,408,800	1,051	\$47,536,100
Sole Source	61	\$2,702,035,300	72	\$409,206,400
Subscription	0	\$0	0	\$0
Task Order	537	\$824,365,200	378	\$304,581,200
All Methods	37,629	\$20,265,827,300	35,731	\$19,321,294,700

IMPLEMENTATION OF THE CITYWIDE STATEMENT OF NEEDS

STATUS OF PROPOSALS

FY 2022-2023 CITYWIDE STATEMENT OF NEEDS

STATUS DEFINITIONS

Implemented	Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing city space; or for which an expansion, reduction or closing was completed.
In Progress	ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
Active	City still actively seeking site for a facility, or ULURP or Section 195 application has not yet be filed or no contractor has been selected.
Modified	Proposal was modified and is included in this Statement or will be included in a later Statement.
Cancelled	City not actively seeking site or implementing proposal because of fiscal or programmatic considerations.

Agency/Proposal	Proposed Location	Status
Administration for Children's Services		
Consolidation of Division of Child Protection Offices	12 Metrotech, Brooklyn, CD 2	Implemented
Relocation of Division of Child Protection Offices - Bronx	2100 Bartow Ave., Bronx, CD 10	In Progress
Relocation of Division of Child Protection Offices - Queens	Queens, CD 6, 7, 1, 8, 11, 12,13	Active

Agency/Proposal	Proposed Location	Status
Board of Elections		
Expansion of Voting Machine Facility	51-12 2nd Ave. Brooklyn, CD 7	In Progress
Relocation of Office and Warehouse	1780 Grand Concourse, Bronx, CD 5	Active

Agency/Proposal	Proposed Location	Status
Bronx Community Board 8		
Relocation of Community Board (CB) 8 Office	Kingsbridge, Bronx, CD 8	In Progress

Agency/Proposal	Proposed Location	Status
Bronx District Attorney		
Relocation of the Bronx District Attorney's Office	260 East 161st St., Bronx, CD 4	Implemented

Agency/Proposal	Proposed Location	Status
Brooklyn Community Board 13		
Relocation of Community Board (CB) 13 Office	Brooklyn, CD 13	Active

Agency/Proposal	Proposed Location	Status
Brooklyn District Attorney		
Expansion of Brooklyn Family Justice Center	350 Jay St., Brooklyn, CD1	In Progress
New Warehouse Space for File Storage	Brooklyn	In Progress

Agency/Proposal	Proposed Location	Status
Department for the Aging		
New Senior Community Center	96-05 Horace Harding Expressway, Queens, CD 4	Implemented
Relocation of Theodora Jackson Neighborhood Senior Center	148-10 Archer Ave., Queens, CD 12	Cancellation

Agency/Proposal	Proposed Location	Status
Department of Environmental Protection		
Relocation of Laboratory	Not yet specified	In Progress
Relocation of Manhattan Payments Office	55 West 125th St., Manhattan, CB 10	Implemented
Relocation of Water Maintenance & Sewer Maintenance Field Offices and Garage	Brooklyn, CD 1, 2, 3, 4, 6, 7, 8, 9, 10, 17	Cancelled
Expansion of Victory Boulevard Pump Station	Borough Block Lot (BBL): 5027050225, Staten Island, CD 2	In Progress
New Gowanus Superfund Owls Head CSO Tank Site	Borough Block Lots (BBL): 3009770003, 3009900021, 3009900016, 3009900001, Brooklyn, CD 6	In Progress
Relocation of Melvin Ave. Pump Station	Staten Island, CD 2	Active
Relocation of St. Albans Pumping Station	Queens, CD 12	Active

Agency/Proposal	Proposed Location	Status
Department of Finance		
Relocation of Business Center	44 Victory Blvd., Staten Island, CD 1	Active

Agency/Proposal	Proposed Location	Status
Department of Health and Human Services		
Relocation of Brooklyn Bureau of Early Intervention	Brooklyn	Active
Relocation of Vector and Pest Control	1427 Ralph Ave., Brooklyn, CD 18	In Progress

Agency/Proposal	Proposed Location	Status
Department of Homeless Services		
New Transitional Shelter Facilities for Homeless Individuals and Families	Not yet specified	In Progress
Relocation of Distribution and Fleet Services	Bronx	In Progress

Agency/Proposal	Proposed Location	Status
Department of Housing Preservation & Development		
Relocation of Northern Manhattan Code Enforcement Units	Manhattan	Active

Agency/Proposal	Proposed Location	Status
Department of Parks and Recreation		
Consolidation of Administrative Headquarters for Central Forestry, Horticulture, and Natural Resources Division	97-77 Queens Blvd., Queens, CD 6	In Progress

Agency/Proposal	Proposed Location	Status
Department of Probation		
New Office Space for Raise the Age - Bronx	Bronx	Active
New Office Space for Raise the Age - Brooklyn	Brooklyn	Active
New Office Space for Raise the Age - Queens	Queens	Cancelled
Expansion of Queens Borough Office	164-24 Jamaica Avenue, Queens, CD 12	Active

Agency/Proposal	Proposed Location	Status
Department of Sanitation		
Consolidation of Garages, Broom Depot, and Manhattan Borough Command	425 East 25 St., Manhattan, CD 6	Active
New Dual-District Garage	1323 West Service Rd., Staten Island, CD 3	In Progress
Relocation of Bronx 3A Broom Garage	Bronx, CD 3	Active
Relocation of District Garage	31-11 20th Avenue, Queens, CD 1	Active
Relocation of Sanitation Garage	Bronx, CD 12	Active
Relocation of Salt Storage	807 Forbell Street, Brooklyn, CD 5	In Progress
Relocation of Bronx Lot Cleaning Unit	Bronx	Active
Relocation of Bronx 7/8 District Garages	Bronx, CD, 7, 8	Active

Agency/Proposal	Proposed Location	Status
Department of Transportation		
Expansion and Relocation of Citywide Concrete Program - Bronx	3500 Putnam Avenue West, Bronx, CD 8	Active
Expansion and Relocation of Citywide Concrete Program - Brooklyn	Brooklyn	Active
Expansion and Relocation of Citywide Concrete Program - Manhattan	47-25 34th St., Queens, CD 2	In Progress
Expansion of Sidewalk Inspection Management - Facilities Unit	47-25 34th St., Queens, CD 2	In Progress
Expansion of Sidewalk Inspection Management - Fleet Support	Bronx	Active
Expansion of Sidewalk Inspection Management - Inspection Unit	47-25 34th St., Queens, CD 2	In Progress
Expansion of Sidewalk Inspection Management - Queens	101 Varick Ave., Brooklyn, CD 1	In Progress
Relocation of Bridges Preventative Maintenance Unit	3500 Putnam Ave. West, Bronx, CD 8	Active
Relocation of Queens Safety City Program	North Conduit Ave, at 246th St., Queens, CD 13	Active
Relocation of Sidewalk Inspection Management - Concrete Crushing	Brooklyn	Active
Relocation of Street Light Warehouse & Electricians	47-25 34th Street, Queens, CD 2	In Progress
Relocation of Yard Operations	Queens	Active
Relocation of Automated Enforcement Unit	47-25 34th St., Queens, CD 2	In Progress
New Sidewalk Inspection Management Field Office - Green Wave Program	Brooklyn	Active
New Field Office for Green Wave Program	Brooklyn or Queens	Active
Relocation of Brooklyn Sign Shop	Brooklyn	Active

Agency/Proposal	Proposed Location	Status
Fire Department of New York City		
Relocation of EMS Station 17	1259 Morris Ave., Bronx, CD 4	In Progress
Relocation of Emergency Medical Services Station 7	613 West 29th Street, Manhattan, CD 4	In Progress

Agency/Proposal	Proposed Location	Status
Human Resources Administration		
Relocation of Bainbridge Job Center	Bronx, CD 7	Active
Relocation of HASA Office	Bronx	Active
Relocation of Services and Offices	Brooklyn	Active
Relocation to Borough Courts - Bronx	180 E. 156th St., Bronx, CD 4	Active
Relocation to Borough Courts - Queens	151-20 Jamaica Ave., Queens, CD 12	Active
Relocation of Programs from 33-28 Northern Blvd.	Queens, CD 2	Active
Relocation of Programs from 32-20 Northern Blvd.	Queens, CD 2	Cancelled
Relocation of IT Services	Brooklyn, CD 7	Active

Agency/Proposal	Proposed Location	Status
Manhattan Community Board (CB) 4		
Relocation of Community Board (CB) 4 Office	Manhattan, CD 4	Implemented

Agency/Proposal	Proposed Location	Status
New York City Law Department		
New Office for Tort Division	52 Duane St., Manhattan, CD 1	Cancelled
New Office Space for Family Court Division's Raise the Age Program - Bronx	810 River Ave., Bronx, CD 4	Cancelled
New Office Space for Family Court Division's Raise the Age Program - Brooklyn	1 Pierrepont Plaza, Brooklyn, CD 2	Implemented
New Office Space for Family Court Division's Raise the Age Program - Executive Management & Appeals	233 Broadway, Manhattan, CD 1	In Progress
New Office Space for Family Court Division's Raise the Age Program - Queens	162-10 Jamaica Ave., Queens, CD 12	In Progress
New Office Space for Family Court Division's Raise the Age Program - Staten Island	60 Bay St., Staten Island, CD 1	In Progress

Agency/Proposal	Proposed Location	Status
New York City Police Department		
Relocation of Bronx Tow Pound	Bronx	Active
Relocation of Criminal Enterprise Investigations Section (CEIS)	59-17 Junction Blvd., Queens, CD 4	Active
Relocation of Internal Affairs Bureau Groups	Queens	Active
Relocation of K9 Unit	Not yet specified	Active
Relocation of LIC Medical District 17, 28, 19 & 20	Queens, CD 1, 2, 3	Cancelled
Relocation of Pier 76 Tow Pound	Manhattan	Active
Relocation of Service Station 8	801 11th Ave, Manhattan, CD 4	Active
Relocation of Special Victims Offices - Bronx	188 W 233rd St, Bronx	In Progress
Relocation of Special Victims Offices – Brooklyn	45 Nevins St., Brooklyn, 2	Active
Relocation of Special Victims Offices – Queens	6920 Austin St., Queens 6	Active
Relocation of the World Trade Center Command	27 Cliff St., Manhattan, CD 1	Active
Relocation of Citywide Units	Not yet specified	Active
Relocation of Manhattan South Summons Enforcement Units	127 W 30th St, Manhattan, CD 5	Active

Agency/Proposal	Proposed Location	Status
New York City Cyber Command		
Relocation of Headquarters for NYC Cyber Command	80 Maiden Ln., Manhattan, CD 1	Implemented

Agency/Proposal	Proposed Location	Status
Office of Administrative Trials and Hearings		
Relocation of Hearings Center - Staten Island	44 Victory Blvd., Staten Island, CD 1	Active

Agency/Proposal	Proposed Location	Status
Office of Court Administration		
Relocation of Appellate Term, 2nd Department Offices	1 Willoughby Square, Brooklyn, CD 2	In Progress

Agency/Proposal	Proposed Location	Status
Office of Labor Relations		
Relocation of Employee Assistance Program (EAP)	22 Cortland St., Manhattan, CD 1	Implemented

Agency/Proposal	Proposed Location	Status
Queens Community Board (CB) 7		
Relocation of Community Board (CB) 7 Office	30-50 Whitestone Expressway, Queens, CD 7	In Progress

Agency/Proposal	Proposed Location	Status
Richmond County District Attorney		
New District Attorney Offices	60 Bay Street, Staten Island, CD 1	Active

Agency/Proposal	Proposed Location	Status
Taxi and Limousine Commission		
New Vehicle Storage	Queens	Active
Relocation of Headquarters	26 Broadway, Manhattan, CD 1	Active
Expansion of Driver Assistance Center	31-00 47th Avenue, Queens, CD 2	Active

AGENCY INTERNAL CONTROLS

CHARTER INTERNAL CONTROL REPORTING REQUIREMENT

Statements on the status of mayoral agencies' internal control environments and systems for Fiscal 2020 and the actions taken or to be taken to strengthen such systems are set forth below, pursuant to Section 12(c)(3) of the New York City Charter. The Mayor's Office of Operations compiled these statements based upon reviews of 36 mayoral agencies', including the Department of Veterans' Services, Office of Chief Medical Examiner and Office of Administrative Trials and Hearings for the first reporting period. The review encompassed internal control certifications, financial integrity statements, applicable State and City Comptrollers' audit reports and agency responses to such reports. The heads of those agencies attested to the status of their agencies' internal control systems with respect to principal operations, including the 13 areas covered by the City Comptroller's Directive 1 checklist, specifically: effectiveness and efficiency; cash receipts; imprest funds (petty cash); billings and receivables; expenditures and payables; inventory; payroll and personnel; IT controls and procedures; single audit; licenses and permits; violations certificates; leases, concessions and franchises; and internal audit function.

SUMMARY STATEMENTS ON THE STATUS OF INTERNAL CONTROL SYSTEMS

Agency head reporting indicate that their systems of internal control, taken as a whole, are sufficient to meet the City's internal control objectives of maximizing the effectiveness and integrity of operations and reducing vulnerability to waste, abuse and other errors or irregularities. Certain agencies identified inefficiencies, which are covered below. The covered agencies are committed to pursuing applicable corrective actions and continuing to monitor their internal control systems.

Administration for Children's Services

The Administration for Children's Services (ACS) reports ongoing activities with respect to oversight and enhancement of its internal control environment. The agency reports continued efforts with respect to updating and strengthening systems technology including systems controls and security. Further, ACS reports continued efforts to develop written policies and procedures with respect to child safety and welfare, under the guidance of federal, state, and local oversight. ACS will continue its course of corrective action and will monitor its overall internal control environment through its internal audit group, external audit follow-up and use of information technology systems.

Business Integrity Commission

The Business Integrity Commission (BIC) reports ongoing activities with respect to the review and oversight of its internal control environment. These activities include continued oversight and improvements with respect to cyber security and information technology protocols and procedures during staff transitions to remote work. The agency will continue to monitor its internal control environment through internal audits and information technology controls and reporting.

City Commission on Human Rights

The City Commission on Human Rights (CCHR) reports ongoing oversight with respect to its internal control environment with the objective of maximizing the effectiveness and integrity of operations while reducing the vulnerability of agency waste, abuse, errors or irregularities. CCHR will continue to monitor its internal control environment through continuous self-assessments and agency management reviews.

Civilian Complaint Review Board

The Civilian Complaint Review Board (CCRB) reports ongoing oversight and activities to strengthen its system of internal controls. CCRB reports continued efforts with respect to the segregation of responsibilities as well as the implementation of compensating controls over inventory. CCRB will continue to take appropriate corrective actions and will monitor its overall system of internal controls through internal reviews.

Department of Citywide Administrative Services

The Department of Citywide Administrative Services (DCAS) reports ongoing oversight and continuation of activities to strengthen its internal control environment. These activities include assessment and development of written policies and procedures with respect to inventory management as well as the implementation of segregation of duties relative to billing and accounts receivables. DCAS will continue to monitor its overall internal control environment through internal audits, follow-up on external audits, and risk assessments.

Department of Cultural Affairs

The Department of Cultural Affairs (DCLA) reports continued oversight and monitoring activities with respect to its system of internal controls, including the utilization and implementation of technological systems for effective monitoring of internal controls and financial accountability. DCLA will continue to monitor its overall internal control environment through internal reviews and the use of information technology.

Department of City Planning

The Department of City Planning (DCP) reports continued oversight and monitoring of its internal control environment to ensure effective and efficient agency operations. DCP will continue to monitor its internal control environment through risk assessment, follow-up on external audits and by conducting management reviews.

Department of Consumer and Worker Protection

The Department of Consumer and Worker Protection (DCWP) reports the continuation of oversight and activities with respect to maintaining an overall system of internal controls. DCWP will continue to monitor its internal control environment through internal process reviews and follow-up on external audits.

Department of Design and Construction

The Department of Design and Construction (DDC) reports ongoing improvements in order to further strengthen its system of internal control. In particular, DDC reports development and implementation of safety protocols for construction sites allowing construction activities and inspections to proceed, providing a safe environment for workers and the general public. Further, the agency reports implementation of web-based applications improving the capital construction process, communication, and reducing the overall timeframe for the review and acceptance of site safety plans. Moreover, DDC reports continued improvements in the areas of inspections, public surveys to evaluate client and resident satisfaction, staff training, audits covering construction projects, as well as tracking and management of communications and documentation associated with certain information requests for contracts and payments. The agency will continue the present course of action with the objective of maximizing the effectiveness and integrity of agency operations and reducing the vulnerability of agency waste, abuse, errors, or irregularities, and will monitor its overall internal control environment through internal audits, external audit follow-up and risk assessments.

Department of Environmental Protection

The Department of Environmental Protection (DEP) reports ongoing activities with respect to oversight and monitoring of its internal control environment. These activities include continued efforts to fully implement computerized maintenance management systems with inventory control modules that support water resource recovery facilities. Further, DEP reports ongoing improvements relative to asset management and inventory controls for computers and related equipment. The agency will continue to monitor its overall internal control environment through risk assessments, internal audits, and external audit follow-up.

Department for the Aging

The Department for the Aging (DFTA) reports continued oversight of its internal control environment, including further progress with respect to strengthened reporting and tracking abilities through the agency's Senior Tracking Analysis and Reporting System (STARS). DFTA will continue its course of corrective action and will monitor its overall internal control environment through fiscal compliance audits and external audit follow-up activity.

Department of Homeless Services

The Department of Homeless Services (DHS) reports ongoing oversight with respect to its internal control environment. In particular, DHS reports continued efforts on standardized policies and procedures and further development of constituent service interactions, as well as measures to strengthen network connection data security and encryption. DHS will continue its course of corrective action and monitor its overall internal control environment through the Department of Social Services' Office of Program Accountability.

Department of Buildings

The Department of Buildings (DOB) reports ongoing oversight and monitoring with respect to its internal control environment. Specifically, DOB reports ongoing review of current operations and implementation of procedural changes, updating technology to support data classification and encryption, periodic updates, continued development of log management with respect to cyber security, continued development of disaster recovery plans, and measures relative to invoice and voucher processing. The agency will continue its course of corrective action with the objective of maximizing the effectiveness and integrity of operations while reducing the vulnerability of agency waste, abuse, errors or irregularities through ongoing monitoring of its internal control systems, internal audits, and external audit follow-up activity and risk assessments.

Department of Correction

The Department of Correction (DOC) reports ongoing oversight and activities to further strengthen its internal control environment. Specifically, DOC reports continued measures to strengthen its procurement of services, cybersecurity controls with respect to applications, user accounts, data encryption, and comprehensive policies and procedures. DOC will continue its course of corrective action and monitor its overall internal control environment through internal audits, external audit follow-up, risk assessments and agency management reviews.

Department of Finance

The Department of Finance (DOF) reports ongoing oversight and monitoring with respect to its internal control environment, including continued deployment of a multifactor authentication solution for remote access, as well as the implementation of identity access management solution for automated account monitoring and auditing. In addition, DOF reports the establishment of additional safeguards and certification programs relative to file access and the separation of duties. DOF will continue its course of corrective action and will monitor its overall internal control environment through internal audits, external audit follow-up, and risk assessments.

Department of Health and Mental Hygiene

The Department of Health and Mental Hygiene (DOHMH) reports continued oversight and enhancements with respect to its internal control environment. The agency continued to strengthen its cybersecurity controls with respect to ongoing monitoring, secure system updates, and user security awareness training. In addition, DOHMH reports continued upgrades to its Revenue Management System to automate State Aid claiming and to improve reporting. Further, DOHMH reports continued improvements to information technology security controls including data encryption, network access controls, multi-factor authentication, data backup and disaster recovery. DOHMH will continue to monitor its overall internal control environment through internal audits, follow-up on external audits, self-assessments and internal management reporting systems.

Department of Investigation

The Department of Investigation (DOI) reports the continued oversight and monitoring with respect to its system of internal controls, including ongoing efforts to strengthen cyber security policies and standards. DOI will continue to monitor its system of internal controls through its internal audit group and the use of information technology.

Department of Information Technology and Telecommunications

The Department of Information Technology and Telecommunications (DOITT) reports ongoing activities and oversight with respect to its internal control environment. These activities include efforts to comply with new information technology requirements and expanding cybersecurity protections. DOITT will continue to monitor its system of internal control through oversight, external audit follow-up and information technology.

Department of Probation

The Department of Probation (DOP) reports continued activities and oversight with respect to its system of internal controls to enhance performance management reviews and quality assurance. In particular, the agency reports specific measures utilizing information technology to improve agency operations including the implementation of multifactor authentication and the use of automated messaging to enhance client engagement. Further, DOP reports assessment and development of written policies and procedures. DOP will continue to monitor its internal control environment through its internal audit group and management reviews.

Department of Records and Information Services

The Department of Records and Information Services reports continued oversight to strengthen its system of internal control, including actions implementing critical security updates to all devices as well as requiring the use of multi-factor authentication. The agency further reports ongoing efforts with respect to measuring effectiveness, commitment to staff training, implementation of policies with regard to maintenance of procurement records in digital format, and continued enforcement of its policy regarding non-public spaces. The Department of Records and Information Services will continue to monitor its overall internal control environment through external follow-up and the use of information technology reviews.

Department of Transportation

The Department of Transportation (DOT) reports ongoing oversight related to monitoring and further strengthening of its internal control environment, which contribute to the effectiveness and efficiency of its overall operations. DOT will continue to monitor its internal control environment through internal and external audits, management reviews, and corrective actions.

Department of Parks and Recreation

The Department of Parks and Recreation (DPR) reports ongoing oversight and monitoring activities contributing to the overall effectiveness and efficiency of its system of internal controls. Specifically, the agency reports ongoing efforts to segregate duties in the areas of cash receipts and inventory management, adoption of digital systems for the deposit of cash receipts, and formally document policies and procedures specific to agency operations. DPR will continue its course of corrective action and monitor its overall internal control environment through internal audits, risk assessments, and external audit follow-up.

Department of Small Business Services

The Department of Small Business Services reports ongoing oversight with respect to its internal control environment. Specifically, the agency reports continued monitoring and efforts to improve data retention policies and network data security. The agency will continue to monitor its system of internal controls through internal audits and management recommendations.

Department of Sanitation

The Department of Sanitation (DSNY) reports continued monitoring and enhancements with respect to its internal control environment. Specifically, the agency reports continued efforts to contribute to a safe and secure computing environment including ongoing updates and addition of systems and resources, implemented multi-factor authentication for all remote users, continued efforts to implement a centralized event logging system, enhancements to vulnerability management and patching systems, installation and configuration of identity and access management practices. Further, DSNY reports continued distribution of applications remotely, consolidated data and inventory to centralize assets, implemented verification and return process for equipment, as well as monitoring the timeliness of inspections. DSNY will continue to monitor its internal control environment through internal audits, self-inspections, risk assessments, and external audit follow-up activity.

Department of Veterans' Services

The Department of Veterans' Services reports the review and monitoring of programs and policies with respect to its system of internal controls, including the assessment of overall agency fiscal operations as well as the segregation of duties. The agency will continue to monitor its internal control environment through internal audits and risk assessment.

Department of Youth and Community Development

The Department of Youth and Community Development (DYCD) reports ongoing oversight and monitoring of its internal control environment, including continued efforts building upon existing systems designed to improve efficiency and enhance internal controls. The agency reports implementation of automated electronic systems with respect to tracking the projected and actual spending as well as tracking participant enrollment. DYCD further reports commitment to training staff to enhance fiscal integrity. DYCD will continue to monitor its internal control environment through internal audits, risk assessments, and external audit follow-up.

Fire Department

The Fire Department (FDNY) reports continuation of activities to further strengthen its system of internal controls. The Department reports ongoing improvement in the areas of information technology controls and procedures with specific focus on planning and governance, application development security, cyber security and internet connectivity. FDNY will continue its course of corrective action and monitor its overall internal control environment through internal audits, risk assessments, and external audit activity.

Department of Housing Preservation and Development

The Department of Housing Preservation and Development (HPD) reports continuation of activities to strengthen its system of internal controls. Specifically, HPD reports further efforts in assessment and development of written policies and procedures relative to the continuity of operations and for write-offs impacting major program areas. Further, the agency reports continued efforts to improve capital asset inventory operations as well as the launch of web applications improving inspector efficiency and consistency. HPD will continue its course of corrective action and monitor the overall internal control environment through follow-up of corrective action plans and conducting management reviews.

Human Resources Administration

The Human Resources Administration (HRA) reports ongoing activities to further strengthen its internal control environment. Specifically, the agency reports continued efforts to enhance constituent service interactions, measures to strengthen network connection data security and encryption, as well as development of written policies and guidance with respect to supportive affordable housing. HRA will continue its course of corrective action and will monitor its overall internal control environment through its Office of Program Accountability.

Law Department

The Law Department reports ongoing review and monitoring with respect to the operation of its internal controls environment, including the development and implementation of policies and procedures relative to access controls. The agency will continue to monitor its overall internal control environment through internal audit unit activity, information technology controls, external audit follow-up, and management reviews.

Landmarks Preservation Commission

The Landmarks Preservation Commission (LPC) reports ongoing review and monitoring of programs and policies with respect to its system of internal controls. LPC will continue to monitor its internal control environment.

New York City Emergency Management

New York City Emergency Management reports continued oversight to strengthen its internal control environment by conducting routine self-assessments, as well as implementing an inventory database to help ensure completeness and accuracy. The agency will continue to monitor its internal control environment through internal reviews and external audit follow-up.

Police Department

The New York City Police Department (NYPD) reports ongoing oversight with respect to its internal control environment with the objective of maximizing the effectiveness and integrity of agency operations. The agency reports continued efforts relative to the implementation of processes for data encryption as well as the development of incident response and management policies and procedures. The NYPD will continue to monitor its system of internal controls through its Information Technology Bureau, Internal Affairs Bureau, Risk Management Bureau, Fiscal Accountability Unit, and Integrity Control Officers.

Office of Administrative Trials and Hearings

The Office of Administrative Trials and Hearings (OATH) reports ongoing oversight and enhancement of its systems of internal controls. In particular, the agency reports enhancements to security and controls with respect to systems for staff working remotely as well as continued efforts with updates and additions of systems and resources contributing to a safe and secure computing environment. OATH will continue to monitor its internal control environment and risk assessment through internal audits and management reviews.

Office of Chief Medical Examiner

The Office of Chief Medical Examiner continues to fortify its internal controls, including cyber security protections, enhancement of multi-factor authentication, data encryption and secure redundancies for systems at all facilities, as well as with systems supporting field response and temporary disaster mortuary operations established in response to current or future mass fatality incidents. The agency will continue to monitor its internal control environment through internal audits, segregation of duties and information technology controls.

Taxi and Limousine Commission

The Taxi and Limousine Commission (TLC) reports ongoing oversight with respect to operations of its system of internal controls, including continued monitoring of data information security. Through the Finance and Administration Division, TLC will continue to monitor its internal control environment based on management and performance reviews, policies and procedures, external audit follow-up activity, and information technology.

AGENCY RULEMAKING FISCAL 2021

Agency	Total adopted/ amended	Not in regulatory agenda*	Emergency actions
CCHR	3	3	0
CCRB	3	3	0
DCAS	2	1	0
DCWP	6	5	0
DEP	2	0	0
DOB	10	7	0
DOF	2	1	0
DOHMH	1	1	0
DOT	2	1	1
DPR	1	1	0
FDNY	3	1	0
HPD	8	1	0
HRA	4	4	0
NYPD	1	1	0
OATH	3	3	0
SBS	1	1	0
TLC	4	3	0
TOTAL	56	37	1

*During Fiscal 2021, 37 of 56 rules (66% of the rulemaking actions) were not included in agency regulatory agendas because they were not contemplated at the time or were adopted as emergency rules. Rules that were not included in regulatory agendas still went through the full City Administrative Procedure Act rule review process.

For more information on the rulemaking process and regulatory agendas, go to NYC Rules: <http://rules.cityofnewyork.us/>

Agency	Rule Summary	Title	Chapter	Section	Adoption Date
CCHR	Amends rules to prohibit discrimination based on hair.	47	2	2-08	12/14/2020
CCHR	Amends rules to prohibit discrimination based on pregnancy and sexual or reproductive health decisions.	47	1	2-01, 2-07 and 2-08	2/24/2021
CCHR	Amends rules to fix section numbering.	47	1	2-09, 2-10	5/24/2021
CCRB	Amends rules to comply with May 2020 Appellate Division decision and November 2019 New York City Charter revision that expanded the Board's jurisdiction and composition, and to clarify certain language, including by adding a definition of "abuse of authority."	38	1	1-01, 1-02, 1-11, 1-33, 1-42, 1-44	2/10/2121
CCRB	Amends rule to clarify subpoena powers and the Board's delegation of subpoena signature authority to the Executive Director, consistent with the 2019 Charter revision.	38	1	1-23,	2/10/2021
CCRB	Amends rules regarding case assignments, reopening or reconsideration of cases, the number of full board meetings, and board voting requirements/processes.	38	1	1-31, 1-32, 1-36, 1-51, 1-52	2/10/2021
DCAS	Amends General Examination Regulations to provide fee waiver on every Civil Service examination to veterans of the armed forces of the United States.	55	11	11-01(c)(6)	10/28/2020
DCAS	Repeals License Examination Regulations.	55	11	11-02	1/21/2021
DCWP	Implements Local Laws 80 and 99 of 2020 by repealing billiards references, clarifying the penalties for unlicensed activity, making amendments to effectuate the name change to Department of Consumer and Worker Protection, and adds a penalty schedule for hotel service disruptions.	6	1, 6	1-02, 1-23, 6-11	3/24/2021
DCWP	Repeals all references to home improvement salespersons in the Department's rules after Local Law 31 of 2020 repealed that licensing requirement.	6	1, 2	1-02, 2-221, 2-226	12/31/2020
DCWP	Amends stoop line stand rules, including to clarify the construction requirements for a stoop line, clarify the activities that are prohibited on a stoop line stand, and update the stoop line stand penalty schedule, among other things.	6	2, 6	2-70.2, 6-16	10/29/2020
DCWP	Implements Local Law 34 of 2020, which prohibits food stores and retail establishments from refusing to accept payment in cash by adding presumptions of a code violation if a business posts signage or represents that it does not accept cash or charges more for cash purchases.	6	5, 6	5-280, 6-72	10/8/2020
DCWP	Amends the tobacco retail dealer penalty schedule, to increase certain penalty amounts set by New York State Public Health Law section 1399-ee, which was recently amended by state law. Also amends Section 6-12.1, the electronic cigarette penalty schedule, to add violations relating to New York State Public Health Law Section 1399-mm-1(2), which prohibits selling or offering for sale flavored vapor products expected to be used with nicotine.	6	6	6-12, 6-12.1	12/4/2020
DCWP	Amends rules related to the authority DCWP delegates to the Office of Administrative Trials and Hearings ("OATH") to require that decisions rendered by the OATH Trials Division be recommended decisions subject to the already-existing procedures for recommended decisions in Section 6-02 of Chapter 6 of Title 6 of the Department's rules.	6	6	6-02	3/12/2021
DEP	Adds mold provisions to Air Code Penalty Schedule.	15	43	43-02	12/18/2020
DEP	Adds penalty for dumping in Green Infrastructure to Sewer Code Penalty Schedule.	15	56	56-02	1/9/2021
DOB	Amends rules to conform to the City Energy Conservation Code as updated by Local Law 48 of 2020 and to implement code requirements.	1	100, 5000	101-07, 5000-01, 5000-02	7/24/2020
DOB	Updates the penalty amounts for violations related to several provisions of Chapter 33 of the Building Code in order to conform to DOB's methodology for calculating penalty amounts.	1	100	102-01	8/19/2020
DOB	Adds a new section relating to penalties for failure to certify correction of certain immediately hazardous violations.	1	100	102-05	9/3/2020
DOB	Amends rule to extend the full compliance date for site safety training to conform to Local law 96 of 2020.	1	100, 3300	105-03, 3301-03, 3321-01	11/10/2020
DOB	Amends rule to delete language regarding the L2 form that was used to request an override, reduction or waiver of a civil penalty for work without a permit or for violation of a stop work order. These requests are now being handled through DOB NOW and not with an L2 form.	1	100	102-04	2/3/2021

DOB	Adds a fee for filing an application for adjustments to the buildings emissions limit for certain buildings that have excessive emissions due to a special circumstance per Local Law 97 of 2019, as amended by Local Law 147 of 2019.	1	100	101-03	2/11/2021
DOB	Amends the date for compliance with the retroactive requirements of section 908.7.3.1 of the NYC building code for carbon monoxide detectors in accordance with Local Law 13 of 2021.	1	900	908-01	3/2/2021
DOB	Adds a new section for adjustments for greenhouse gas emission limits for owners who lease space to not-for-profit healthcare organizations per Local Law 97 of 2019, as amended by Local Law 147 of 2019, and adds a fee.	1	100	101-03, 103-12	3/10/2021
DOB	Amends the rules to clarify the qualifications and responsibilities of qualified retaining wall inspectors and bring them in line with those of qualified exterior wall inspectors.	1	100	101-07, 103-09	4/23/2021
DOB	Amends the Reference Standard FEMA FIRM 360497, as identified in Section BC G402 of the building code, to incorporate Letters of Map Revision approved by FEMA for Whitestone, Queens and Raritan Bay, Staten Island.	1	3600	3606-03	5/4/2021
DOF	Amends the rules for Senior Citizen Rent Increase Exemption and Disability Rent Increase Exemption programs. Specifically, the rules establish requirements for eligibility based on applicant status and applicant income, criteria for types of apartments which are eligible, criteria for abatement amounts in Rent Increase Exemption Orders, establishes an application process, including deadlines, as well as provides additional definitions to the existing rules.	19	52	52-01 to 52-21	6/13/2021
DOF	Adds rules to implement Local Law 96 of 2019, which established the Sustainable Energy Loan Program.	19	58	58-01 to 58-09	4/21/2021
DOHMH	Requires a summertime hyperhalogenation, a one-time per year dosing of higher-than-normal levels of chlorine or bromine based biocide to each cooling tower system between July and August 31.	24	8	Sections 8-02, 8-04, 8-09,	7/7/2020
DOT	Amends DOT's civil penalty schedule reflecting changes in the law and recently adopted rules.	34	3	sec. 3-01	1/2/2021
DOT	Exempts drivers and vehicles delivering free meals to participants in the NYCEM temporary emergency food delivery program from parking and standing rules for a period of up to 20 minutes.	34	4	sec. 4-08	9/21/2020
DPR	Removes the young adult membership fees at the OceanBreeze Track & Field Athletic Complex and the City's recreation centers.	56	2	2-13, 2-14	4/4/2021
FDNY	Establishes a certification program by which licensed or certified professionals may certify correction of certain fire alarm system defects to expedite the increasing demand for fire alarm system re-inspections by the Fire Department. The certifications will be filed with and reviewed by the Fire Department, and if accepted, will eliminate the need for a re-inspection and expedite issuance of a Letter of Approval.	3	1	104-04	12/1/2020
FDNY	Amends rule 3RCNY 401-06 to implement the provisions of Local Law No. 103 of 2019 regarding hurricane evacuation notices, and to require apartment building owners to take certain actions to ensure compliance with the requirement of fire safety and emergency preparedness notices on dwelling unit doors.	3	4	401-06	1/1/2021
FDNY	Amends rule 3 RCNY 4900-02 to revise the amount Fire Department charges patients and insurers for Emergency Medical Service (EMS) ambulance treatment and/or transport service provided through the New York City 911 System.	3	49	4900-02	1/1/2021
HPD	Implements Local Law 18 of 2020, requiring the installation of internet capable temperature reporting devices ("heat sensors") in certain multiple dwellings.	28	56	56-01, 56-02, 56-03, 56-04, 56-05, 56-06, Appendix A	8/26/2020
HPD	Clarifies that owners must perform certain investigations and keep records regarding such investigations under the Childhood Lead Poisoning Prevention Act of 2003, and makes certain technical and plain language changes to the existing rules.	11	28	11-04, 11-05, 11-12	9/8/2020
HPD	Provides for waiver of mortgaging service fee by HPD.	37	28	37-02, 37-03, 37-04	9/14/2020
HPD	Revises certain requirements for buildings applying for tax benefits under New York State Real Property Tax Law Section 421-a(16)	28	51	51-01, 51-02, 51-03, 51-06	1/7/2021
HPD	Clarifies that all of the provisions of the Childhood Lead Poisoning Prevention Act of 2003 also apply to private dwellings where there is a tenant in occupancy, pursuant to Local Law 29 of 2020; adds criteria implementing Local Law 28 of 2020 regarding violations of the requirements for turnover of dwelling units; and makes technical amendments to the existing rules.	11	28	11-01, 11-04, 11-05, 11-12, Appendix B	1/11/2021

HPD	Clarifies that the requirement to maintain and provide to a subsequent owner an affidavit from a lead inspector or risk assessor who performs testing to comply with Local Law 31 of 2020, applies only to testing that is performed after the effective date of the law-- August 9, 2020.	11	28	11-04	4/16/2021
HPD	Provides that the annual updates of the MIH Affordable Housing Fund contribution schedule are published on the HPD website rather than in the Rules of the City of New York, and spells out the methodology for assigning community districts to fee tiers.	28	41	41-24	5/28/2021
HPD	Implements the "Housing Portal," as required by Local Law 64 of 2018.	28	58	58-01, 58-02, 58-03, 58-04, 58-05	6/21/2021
HRA	Extends increased maximum burial allowance and total burial expense cap (previously in place via emergency rulemaking) through 12/31/20 and makes various miscellaneous other changes to burial program (notwithstanding Chapter 2 of HRA's rules).	68	13	13-02	7/31/2020
HRA	Extends increased maximum burial allowance and total burial expense cap through 6/30/20.	68	13	13-02	12/1/2020
HRA	Permanently increases the maximum burial allowance and the total burial expense cap.	68	13	13-01	6/1/2021
HRA	Expands the Fair Fares program to include trips on Access-A-Ride.	68	12	12-01 thru 12-04	9/30/2020
NYPD	Clarifies criteria and procedures to summarily suspend or revoke press credentials.	38	11	11-11, 11-12	3/12/2021
OATH	Repeals the Hudson River Park Trust Penalty Schedule.	48	3	3-113	12/1/2020
OATH	Clarifies ID requirements for Registered Representatives.	48	6	6-23	1/31/2021
OATH	Prohibits use of immigration status and access of hearing participants as a means of intimidation.	48	1, 6	1-33, 1-46, 6-12, 6-25, and 102 and 103 of Appendix A	5/24/2021
SBS	Amends rules governing the City's MWBE program.	66	11	11-21, 11-22, 11-24, 11-26, 11-60, 11-61, 11-62, 11-63, 11-66, 11-67, 11-72, 11-74	5/25/2021
TLC	Amends TLC's summary suspension rules to comply with recent court orders surrounding the length of time TLC has to issue decisions.	35	68	68-15	5/4/2021
TLC	Amends TLC's rules to remove a battery electric vehicle exception to TLC's for-hire vehicle licensing pause.	35	59	59A-06	6/22/2021
TLC	Amends TLC's rules to remove underlying FHV base licenses for any entity licensed as a High Volume For-Hire Service.	35	51, 59	51-03, 59A-03, 59A-11, 59A-31, 59B-01, 59B-03, 59B-06, 59B-07, 59B-11, 59B-12, 59B-18, 59B-19, 59B-21, 59B-23, 59B-24, 59B-25, 59B-32, 59D-03, 59D-05, 59D-06, 59D-09, 59D-10, 59D-13, 59D-14, 59D-16 thru 20, 59D-22	6/22/2021
TLC	Amends TLC's rules to require additional data to be reported on each trip as well as clarify penalties for failure to submit accurate and timely data.	35	59	59B-19, 59D-14, 59D-16, 59D-17	6/22/2021