

SPENDING AND BUDGET INFORMATION

FISCAL 2020 PRELIMINARY MAYOR'S MANAGEMENT REPORT (PMMR)

Spending and budget information is displayed as a table within each agency's chapter, between "Agency Resources" and the "Noteworthy Changes, Additions or Deletions" sections. The tables indicate, where possible, the relationship between an agency's MMR goals and its units of appropriations.

The NYC Office of Management and Budget (OMB) provided the Mayor's Office of Operations with expenditures for City agencies, as reported in the City's Fiscal 2019 Comprehensive Annual Financial Report and the planned amounts for Fiscal 2020. Figures cited reflect all funds.

The PMMR and MMR cover the operations of City agencies that report directly to the Mayor. Additional non-Mayoral agencies, legally separate organizations, and unit components of agencies are included in these reports, however, spending and budget or goal information may be more limited. These include:

- 311
- Board of Elections
- City University of New York
- New York City Health + Hospitals
- New York City Housing Authority
- Public Libraries
- School Construction Authority

The City's contributions to the New York City Housing Authority (NYCHA) and the School Construction Authority (SCA), both public authorities, are not made through distinct units of appropriation. For more information, refer to:

- NYCHA's Annual Plan and Financial Information webpage:
<http://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page>
- SCA's proposed five year capital plan:
<http://www.nycsca.org/Community/Capital-Plan-Reports-Data>

VEHICLE FLEETS AND MAINTENANCE

New York City operates the largest municipal fleet in the United States, with more than 30,000 units. Citywide fleet operations are led by DCAS Fleet through the Deputy Commissioner for Fleet Management, who serves as the City's Chief Fleet Officer, consistent with Executive Order 161. The Chief Fleet Officer works with the more than 50 City agencies and offices that operate fleet units, especially the 12 major fleet agencies of NYPD, FDNY, DOC, DSNY, DPR, DOT, DEP, DOE, DOHMH, NYCEM, TLC and DCAS, known as the Fleet Federation.

DCAS Fleet leads initiatives in safety, sustainability, transparency, and emergency management, while also providing direct services in areas including repair, collisions management, subrogation, fuel, auction and parts. DCAS manages the City's central fleet management systems and FleetStat reporting.

As part of Vision Zero, the City's fleet operations are undertaking a series of initiatives to improve safety and reporting relating to vehicle collisions. These initiatives currently include:

1. Training all authorized City fleet drivers in defensive driving. DCAS Fleet is leading the initiative to train all City drivers. Uniformed drivers at NYPD, FDNY and DOC receive separate driver training for their emergency response vehicles.
2. Assessing the safety outfitting of City vehicles and developing a Safe Fleet Transition Plan. As part of this initiative, the City has a policy to install side-guards on all fleet units. The City is also working with private fleets to assess and promote best industry practices. DCAS Fleet has barred the use of hands-free phone devices by City fleet operators.
3. Improving the tracking of vehicle collisions. DCAS Fleet introduced new indicators to this Vehicle Fleets and Maintenance table of the Mayor's Management Report (MMR) to refine reporting on fleet safety. DCAS now provides collision rates by vehicle miles travelled (VMT), which is the standard fleet industry reporting metric. DCAS also reports on fatalities and injuries by VMT and reports on whether these incidents were deemed preventable or not through agency evaluations.
4. Installing tracking devices in City fleet vehicles. Tracking devices provide data to be used to monitor driving habits and enable DCAS to create a Safety Index to help improve safe driving of City vehicles. DCAS uses multiple telematics providers as part of this initiative and completed an upgrade of this technology for 12,000 units in Fiscal 2019.

The City is also implementing a series of sustainability initiatives as part of the OneNYC and NYC Clean Fleet plans, including efforts to expand electric and hybrid vehicles; install additional diesel particulate filters; increase the use of fossil fuel alternatives; and introduce anti-idling and other technologies. Fleet has committed to reduce greenhouse gas emissions by 50 percent by 2025.

DCAS achieved the goal of 2,000 on-road electric vehicles (EV) six years earlier than the plan originally outlined in the NYC Clean Fleet initiative. The revised goal is at least 4,000 EV units by 2025. In Fiscal 2019 DCAS Fleet completed a demonstration project of 1,000,000 gallons of renewable diesel, which complements the existing biodiesel efforts. In Fiscal 2019 DCAS added a biofuel indicator to report total biofuel used (B100) equivalent, to complement the existing indicator on biofuel blended gallons. Fiscal 2019 was the City's largest ever program of biofuels for fleet so far.

DCAS Fleet has also worked to increase the transparency of citywide fleet operations. The vehicle out-of-service report and CRASH collisions reporting are now available online, as is Fleet's regular newsletter. The roll-out of fleet systems to better track, monitor and share fleet assets, parts and fuel, and driving behaviors, will increase understanding of fleet operations; allow for better management oversight; and facilitate further service improvements.

In addition to this report, the Local Law 75 Annual Report contains information on use-based fuel economy for non-emergency light and medium fleets. The Local Law 38 Annual Report, prepared by the Department of Environmental Protection, contains information on City purchases of light and medium duty vehicles, the fuel economy of light duty vehicles purchased by the City, and the fuel consumption and carbon dioxide emission of the City fleet of light and medium duty vehicles. The Local Law 41 report provides information on citywide Car and Fleet Share efforts.

ADDITIONAL RESOURCES

- Fleet newsletter:
<https://www1.nyc.gov/site/dcas/agencies/fleet-news.page>
- Use-based fuel economy report (Local Law 75):
<https://www1.nyc.gov/assets/dcas/downloads/pdf/fleet/Local-Law-75-Report-on-Use-Based-Fuel-Economy-1-29-2019.pdf>
- Air pollution from City vehicles report (Local Law 38):
<https://www1.nyc.gov/site/dep/environment/transportation-emissions.page>
- Local Law 41, Car Share report:
<https://www1.nyc.gov/assets/dcas/downloads/pdf/fleet/Local-Law-41-Report-on-Car-Share-2019.pdf>

VEHICLE FLEETS AND MAINTENANCE

CITYWIDE FLEET

INDICATORS	Actual		Target		4-month Actual	
	FY18	FY19	FY20	FY21	FY19	FY20
Total Fleet Size	31,002	30,755	30,500	30,250	31,159	30,717
- Light Duty	13,229	13,153	12,900	12,800	13,344	12,873
- Medium Duty	4,888	4,627	4,850	4,650	4,772	4,607
- Heavy Duty	7,504	7,568	7,450	7,500	7,574	7,624
- Other Vehicles	5,381	5,407	5,300	5,300	5,469	5,613
Vehicle in-service rate (%)	92%	91%	92%	92%	90%	90%
Daily fleet in-service targets achieved (%)	100%	96%	98%	98%	92%	98%
Purchased vehicles compliant with Local Law 38 (%)	100%	100%	99%	99%	NA	NA
Alternative fuel vehicles	18,540	18,942	19,500	20,000	18,734	19,019
Alternative fuel vehicles in City fleet (%)	62%	63%	65%	68%	62%	64%
Electric vehicles	2,105	2,662	3,000	3,250	2,203	2,682
- On-road electric vehicles	1,598	2,113	2,400	2,650	1,680	2,134
- Off-road electric vehicles	507	549	600	600	523	548
Vehicle fuel used (gallons)	29,841,234	28,905,781	28,500,000	28,000,000	10,012,707	9,710,397
- Biodiesel fuel used (gallons)	15,588,687	14,596,581	16,000,000	15,500,000	4,871,357	4,788,075
- B100/RD100 equivalent used (gallons)	2,196,219	2,680,349	3,000,000	6,000,000	1,505,979	814,931
Fleet miles per gallon (FMPG)	6.1	6.5	6.7	6.8	6.7	6.5
Electric chargers installed	112	116	100	100	22	37
Vehicles purchased	3,709	2,847	3,000	2,500	862	979
Average age of fleet (months)	67	65.4	65	65	67	66
Collisions in City vehicles	6,304	6,061	*	*	1,872	1,924
Collisions per 100,000 miles involving City vehicles citywide	6.0	5.3	*	*	4.4	5.2
Preventable collisions per 100,000 miles involving City vehicles city-wide	3.2	2.9	*	*	2.3	2.8
Injuries involving collisions in City vehicles citywide per 100,000 miles	0.7	0.7	*	*	0.6	0.7
Injuries involving preventable collisions per 100,000 miles	0.3	0.3	*	*	0.2	0.3
Preventable collisions in City vehicles	3,347	3,357	*	*	991	1,041
Injuries involving collisions in City vehicles	763	827	*	*	252	261
Fatalities involving collisions in non-emergency City vehicles	2	4	*	*	2	2
Revenue from recoverable affirmative claims	\$3,217,698	\$2,865,603	*	*	\$817,898	\$915,450
Employees trained in defensive driving	11,162	10,307	10,000	9,000	2,420	2,511
Authorized City drivers trained in defensive driving (%)	86%	82%	90%	92%	85%	89%

Fleet repair expenditures (\$000,000)	\$265.7	\$274.2	*	*	\$76.6	\$78.2
Fleet fuel expenditures (\$000,000)	\$65.5	\$66.7	*	*	\$25.1	\$20.5
Fleet acquisition expenditures (capital) (\$000,000)	\$338.5	\$175.9	\$225.0	\$200.0	\$10.9	\$191.1
Fleet acquisition expenditures (expense) (\$000,000)	\$80.5	\$72.6	\$75.0	\$70.0	\$35.3	\$23.5
Automotive repair personnel	1,419	1,434	1,450	1,450	1,427	1,412
Fleet support personnel	365	358	360	350	360	349

¹ The number of collisions in City vehicles do not include NYPD collisions. "NA" Not Available *None

THE FOLLOWING IS A DETAILED FLEET BREAKDOWN FOR AGENCIES WITH THE LARGEST CITY-MANAGED FLEETS:

DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES	Actual		Target		4-month Actual	
INDICATORS	FY18	FY19	FY20	FY21	FY19	FY20
Vehicles	2,421	2,380	*	*	2,405	2,440
- Light Duty	1,867	1,842	*	*	1,856	1,907
- Medium Duty	315	313	*	*	307	300
- Heavy Duty	82	71	*	*	86	73
- Other Vehicles	157	154	*	*	156	160
Vehicle in-service rate (%)	98%	98%	*	*	98%	98%
Fleet miles per gallon (FMPG)	17.1	20.9	*	*	NA	NA
Collisions per 100,000 miles involving City vehicles	3.3	2.9	*	*	2.4	3.3
Preventable collisions per 100,000 miles involving City vehicles	1.3	1.4	*	*	0.7	1.2
Injuries involving collisions in City vehicles per 100,000 miles	0.5	0.4	*	*	0.2	0.4
Injuries involving preventable collisions per 100,000 miles	0.1	0.2	*	*	0.1	0.1
Authorized City drivers trained in defensive driving (%)	77%	75%	*	*	72%	78%
Revenue from recoverable affirmative claims	\$359,422	\$415,876	*	*	\$115,247	\$96,604
"NA" Not Available	*None					

DEPARTMENT OF ENVIRONMENTAL PROTECTION	Actual		Target		4-month Actual	
INDICATORS	FY18	FY19	FY20	FY21	FY19	FY20
Vehicles	2,239	2,297	*	*	2,279	2,308
- Light Duty	867	920	*	*	905	900
- Medium Duty	474	457	*	*	468	463
- Heavy Duty	438	418	*	*	446	444
- Other Vehicles	460	502	*	*	460	501
Vehicle in-service rate (%)	94%	92%	*	*	94%	91%
Fleet miles per gallon (FMPG)	11.2	13.1	*	*	NA	NA
Collisions per 100,000 miles involving City vehicles	3.4	2.8	*	*	2.3	2.3
Preventable collisions per 100,000 miles involving City vehicles	2.0	1.7	*	*	1.5	1.4
Injuries involving collisions in City vehicles per 100,000 miles	0.3	0.3	*	*	0.2	0.1
Injuries involving preventable collisions per 100,000 miles	0.1	0.1	*	*	0.1	0.04
Authorized City drivers trained in defensive driving (%)	76%	76%	*	*	77%	83%
Revenue from recoverable affirmative claims	\$28,040	\$1,537	*	*	\$7,282	\$1,172
"NA" Not Available	*None					
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	Actual		Target		4-month Actual	
INDICATORS	FY18	FY19	FY20	FY21	FY19	FY20
Vehicles	352	322	*	*	341	310
- Light Duty	250	234	*	*	248	229
- Medium Duty	94	78	*	*	83	71
- Heavy Duty	6	6	*	*	6	6
- Other Vehicles	2	4	*	*	4	4
Vehicle in-service rate (%)	99%	99%	*	*	99%	99%
Fleet miles per gallon (FMPG)	23.9	28.5	*	*	NA	NA
Collisions per 100,000 miles involving City vehicles	2.8	1.6	*	*	1.1	2.0
Preventable collisions per 100,000 miles involving City vehicles	1.2	0.6	*	*	0.4	1.0
Injuries involving collisions in City vehicles per 100,000 miles	1.0	0.1	*	*	0.0	0.3
Injuries involving preventable collisions per 100,000 miles	0.3	0.0	*	*	0.0	0.3
Authorized City drivers trained in defensive driving (%)	96%	85%	*	*	85%	87%
Revenue from recoverable affirmative claims	\$19,252	\$19,692	*	*	\$8,053	\$6,402
"NA" Not Available	*None					

DEPARTMENT OF TRANSPORTATION	Actual		Target		4-month Actual	
INDICATORS	FY18	FY19	FY20	FY21	FY19	FY20
Vehicles	3,318	3,430	*	*	3,354	3,436
- Light Duty	951	956	*	*	966	961
- Medium Duty	527	572	*	*	533	572
- Heavy Duty	828	824	*	*	826	834
- Other Vehicles	1,012	1,078	*	*	1,029	1,069
Vehicle in-service rate (%)	93%	92%	*	*	92%	92%
Fleet miles per gallon (FMPG)	5.2	7.2	*	*	NA	NA
Collisions per 100,000 miles involving City vehicles	4.3	2.7	*	*	2.4	4.0
Preventable collisions per 100,000 miles involving City vehicles	1.9	1.1	*	*	1.0	1.9
Injuries involving collisions in City vehicles per 100,000 miles	0.6	0.5	*	*	0.4	0.5
Injuries involving preventable collisions per 100,000 miles	0.2	0.1	*	*	0.0	0.2
Authorized City drivers trained in defensive driving (%)	87%	87%	*	*	86%	89%
Revenue from recoverable affirmative claims	\$90,725	\$73,848	*	*	\$46,362	\$38,277
"NA" Not Available	*None					
DEPARTMENT OF SANITATION	Actual		Target		4-month Actual	
INDICATORS	FY18	FY19	FY20	FY21	FY19	FY20
Vehicles	6,253	6,121	*	*	6,249	6,104
- Light Duty	996	939	*	*	993	928
- Medium Duty	306	299	*	*	303	319
- Heavy Duty	3,831	3,846	*	*	3,826	3,859
- Other Vehicles	1,120	1,037	*	*	1,127	998
Vehicle in-service rate (%)	84%	82%	*	*	78%	79%
Fleet miles per gallon (FMPG)	2.8	2.9	*	*	NA	NA
Collisions per 100,000 miles involving City vehicles	7.5	7.6	*	*	6.9	7.1
Preventable collisions per 100,000 miles involving City vehicles	4.2	4.5	*	*	4.1	4.2
Injuries involving collisions in City vehicles per 100,000 miles	0.8	0.7	*	*	0.5	0.7
Injuries involving preventable collisions per 100,000 miles	0.5	0.4	*	*	0.7	0.4
Authorized City drivers trained in defensive driving (%)	89%	92%	*	*	92%	97%
Revenue from recoverable affirmative claims	\$347,183	\$282,536	*	*	\$93,287	\$128,848
"NA" Not Available	*None					

DEPARTMENT OF PARKS AND RECREATION	Actual		Target		4-month Actual	
INDICATORS	FY18	FY19	FY20	FY21	FY19	FY20
Vehicles	2,897	2,840	*	*	2,878	2,814
- Light Duty	595	548	*	*	596	533
- Medium Duty	810	788	*	*	804	782
- Heavy Duty	333	361	*	*	337	376
- Other Vehicles	1,159	1,143	*	*	1,141	1,123
Vehicle in-service rate (%)	95%	95%	*	*	95%	95%
Fleet miles per gallon (FMPG)	6.7	7.8	*	*	NA	NA
Collisions per 100,000 miles involving City vehicles	5.4	4.7	*	*	4.2	6.2
Preventable collisions per 100,000 miles involving City vehicles	3.4	3.3	*	*	3.2	3.9
Injuries involving collisions in City vehicles per 100,000 miles	0.6	0.5	*	*	0.6	0.2
Injuries involving preventable collisions per 100,000 miles	0.3	0.4	*	*	0.4	0.1
Authorized City drivers trained in defensive driving (%)	99%	99%	*	*	99%	99%
Revenue from recoverable affirmative claims	\$29,075	\$98,197	*	*	\$32,657	\$15,050
"NA" Not Available	*None					
POLICE DEPARTMENT	Actual		Target		4-month Actual	
INDICATORS	FY18	FY19	FY20	FY21	FY19	FY20
Vehicles	10,110	9,967	*	*	10,212	9,940
- Light Duty	6,867	6,903	*	*	6,942	6,645
- Medium Duty	1,520	1,413	*	*	1,508	1,404
- Heavy Duty	436	439	*	*	450	438
- Other Vehicles	1,287	1,212	*	*	1,312	1,453
Vehicle in-service rate (%)	94%	93%	*	*	93%	93%
Fleet miles per gallon (FMPG)	9.1	8.3	*	*	NA	NA
Collisions per 100,000 miles involving City vehicles	4.3	4.4	*	*	4.5	
Revenue from recoverable affirmative claims	\$2,256,849	\$1,744,697	*	*	\$450,065	\$452,722
"NA" Not Available	*None					

FIRE DEPARTMENT	Actual		Target		4-month Actual	
INDICATORS	FY18	FY19	FY20	FY21	FY19	FY20
Vehicles	2,487	2,426	*	*	2,463	2,340
- Light Duty	394	382	*	*	392	323
- Medium Duty	584	464	*	*	513	446
- Heavy Duty	1,338	1,401	*	*	1,382	1,392
- Other Vehicles	171	179	*	*	176	179
Vehicle in-service rate (%)	84%	82%	*	*	81%	82%
Fleet miles per gallon (FMPG)	4.6	4.5	*	*	NA	NA
Collisions per 100,000 miles involving City vehicles	9.9	10.1	*	*	8.0	7.9
Preventable collisions per 100,000 miles involving City vehicles	5.5	5.3	*	*	3.9	4.0
Injuries involving collisions in City vehicles per 100,000 miles	1.1	2.0	*	*	1.6	1.7
Injuries involving preventable collisions per 100,000 miles	0.5	0.8	*	*	0.8	0.8
Revenue from recoverable affirmative claims	\$32,926	\$146,973	*	*	\$34,344	\$158,861
"NA" Not Available	*None					
DEPARTMENT OF CORRECTION	Actual		Target		4-month Actual	
INDICATORS	FY18	FY19	FY20	FY21	FY19	FY20
Vehicles	611	675	*	*	663	724
- Light Duty	267	253	*	*	270	269
- Medium Duty	142	141	*	*	139	147
- Heavy Duty	189	183	*	*	190	183
- Other Vehicles	13	98	*	*	64	125
Vehicle in-service rate (%)	94%	94%	*	*	94%	94%
Fleet miles per gallon (FMPG)	6.9	8.5	*	*	NA	NA
Collisions per 100,000 miles involving City vehicles	2.7	2.5	*	*	1.8	3.6
Preventable collisions per 100,000 miles involving City vehicles	1.8	1.6	*	*	0.2	2.3
Injuries involving collisions in City vehicles per 100,000 miles	1.3	0.6	*	*	0.9	1.0
Injuries involving preventable collisions per 100,000 miles	0.2	0.2	*	*	0.0	0.5
Authorized City drivers trained in defensive driving (%)	NA	24%	*	*	NA	NA
Revenue from recoverable affirmative claims	\$17,652	\$42,470	*	*	\$11,684	\$8,128
"NA" Not Available	*None					

DEPARTMENT OF EDUCATION	Actual		Target		4-month Actual	
INDICATORS	FY18	FY19	FY20	FY21	FY19	FY20
Vehicles	314	297	*	*	315	301
- Light Duty	175	176	*	*	176	178
- Medium Duty	116	102	*	*	114	103
- Heavy Duty	23	19	*	*	25	19
- Other Vehicles	0	0	*	*	0	1
Vehicle in-service rate (%)	99%	99%	*	*	99%	100%
Revenue from recoverable affirmative claims	\$36,575	\$39,777	*	*	\$18,918	\$9,387
"NA" Not Available	*None					

FLEET DEFINITIONS

Alternative fuel vehicles in City fleet (%):

The percentage of City vehicles that are using alternative fuel.

Alternative fuel vehicles:

The total number of City vehicles that are using alternative fuel.

Automotive repair personnel:

The number of City personnel assigned to repair and maintain City fleet for the year.

Average age of fleet (months):

The average number of months from the date a vehicle is put in service to the end of the reporting period (i.e., the MMR/PMMR reporting period).

Citywide fleet size:

The total number of vehicles in the city managed fleet and the subtotals by vehicle size/type.

Collisions in City vehicles:

The number of collisions in the year as reported by City agencies.

Collisions per 100,000 miles involving City vehicles citywide:

The number of City-vehicle involved collision reports per 100,000 miles involving injury or property damage in the citywide fleet reported in the citywide collision reporting system (CRASH).

Daily fleet in-service targets achieved (%):

The percentage of days the target for vehicle in-service rate was met.

Electric chargers installed:

The number of chargers installed for the City hybrid-electric powered vehicles.

Electric vehicles:

The number of electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period.

Employees trained in defensive driving:

The number of City employees trained in defensive driving centrally.

Fatalities involving collisions in nonemergency City vehicles:

The number of fatalities to City employees and all other parties involved in collisions that included one or more non-emergency City fleet vehicle (and no City emergency response vehicle).

Fleet acquisition expenditures (capital) (\$000,000):

The amount of capital funds spent on City fleet during the year.

Fleet acquisition expenditures (expense) (\$000,000):

The amount of expense funds spent on fuel for City fleet during the year.

Fleet fuel expenditures (\$000,000):

The amount spent on fuel for City fleet during the year.

Fleet miles per gallon (FMPG):

This indicator shows a total miles per gallon average for all vehicles combined. Agency fuel use may involve off-road and specialized equipment usage that impacts this calculation. It is not a vehicle-specific MPG indicator, but offers a general view of fuel efficiency for the City fleet.

Fleet repair expenditures (\$000,000):

The amount spent on repair and maintenance of City fleet during the year.

Fleet support personnel:

The number of City personnel assigned to administer and support City fleet operations for the year.

Injuries involving collisions in City vehicles:

The number of injuries to City employees and all other parties involved in collisions that included at least one City fleet vehicle.

Injuries involving collisions in City vehicles per 100,000 miles:

The number of injuries associated with collisions per 100,000 miles that included at least one City vehicle.

Injuries involving preventable collisions per 100,000 miles:

The number of injuries in preventable collisions reported per 100,000 miles in the citywide fleet.

Off-road electric vehicles:

The number of off-road electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period. This includes off-road solar electric units.

On-road electric vehicles:

The number of on-road electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period.

Preventable collisions in City vehicles:

A collision in which the driver, by his/her own admission or in the judgment of an Agency Accident Review Committee, did not take all reasonable avoidance actions, including attention to road conditions and improper actions of other drivers. "Preventability" is not limited to the violation of traffic laws and is distinguished from "chargeability" as determined by the law.

Preventable collisions per 100,000 miles involving City vehicles citywide:

The number of preventable collisions reports per 100,000 miles in the citywide fleet.

Purchased vehicles compliant with Local Law 38 (%):

The percentage of light and medium-duty vehicles purchased for the City through DCAS during the period that are certified with the highest ratings defined by California Low-Emission Vehicle (LEV) II standards. The four highest ratings are zero emission vehicles (ZEV), transitional zero emission vehicles (TZEV), advanced technology partial zero emission vehicles (ATPZEV), and partial zero emission vehicles (PZEV). Pursuant to Local Law 38 of 2005, each light and medium-duty vehicle that the City purchases should have the best certified emission rating within its vehicle category while meeting the requirements for the City's intended use. According to the law, some exceptions apply based on cost and other limited exemptions, including for certain emergency vehicles.

Revenue from recoverable affirmative claims:

The amount of money recovered following collisions in City vehicles.

Vehicle and Biodiesel fuel used (gallons):

The volume of fuel used by City fleet in year (biodiesel is included in vehicle fuel).

Vehicle in-service rate (%):

The percentage of fleet in full service.

Vehicles purchased:

The number of City fleet vehicles acquired.

LIST OF AGENCIES IN THE CITYWIDE FLEET

Department of Citywide Administrative Services*

Department of Environmental Protection

Department of Correction

Department of Parks and Recreation

Department of Health and Mental Hygiene

New York City Fire Department

New York City Police Department

Department of Transportation

Department of Sanitation

Department of Education

*"Department of Citywide Administrative Services" vehicles include those used by the following agencies:

Administration of Children's Services

Board of Elections

Bronx Borough President

Brooklyn Borough President

Business Integrity Commission

Campaign Finance Board

City Commission on Human Rights

City Council

Civilian Complaint Review Board

Department for the Aging

Department of Buildings

Department of City Planning

Department of Citywide Administrative Services

Department of Consumer Affairs

Department of Cultural Affairs

Department of Design and Construction

Department of Finance

Department of Homeless Services

Department of Housing Preservation and Development

Department of Information Technology and Telecommunications

Department of Investigation

Department of Probation

Department of Records and Information Services

Department of Small Business Services

Department of Youth and Community Development

Financial Information Services Agency

GrowNY (formerly known as "Council on the Environment")

Human Resources Administration

Landmarks Preservation Commission

Law Department

Manhattan Borough President

Mayor's Office

New York City Emergency Management

NYC Economic Development Corporation

Office of Administrative Trials and Hearings

Office of Chief Medical Examiner

Office of Labor Relations

Office of Management and Budget

Office of Payroll Administration

Office of the City Clerk

Office of the Comptroller

Office of the Public Advocate

Queens Borough President

Sheriff's Office

Sports Commission

Staten Island Borough President

Tax Commission

Taxi and Limousine Commission

PAID ABSENCE RATES

FIRST FOUR MONTHS OF FISCAL YEAR

WORKFORCE OR AGENCY	FY 2020 TOTAL SICK LEAVE	FY 2020 LODI/ WC	FY 2020 TOTAL ABSENCE	FY 2019 TOTAL ABSENCE	FY 2020 EQUIV. ABSENCE DAYS/YEAR
UNIFORMED WORKFORCES					
DOC (U)	4.93%	0.66%	5.58%	5.50%	13.9
FDNY (U)	2.15%	4.08%	6.23%	7.45%	15.5
NYPD (U)	2.22%	0.76%	2.99%	2.80%	7.4
DSNY (U)	5.02%	1.87%	6.89%	6.47%	17.1
Uniformed Subtotal	2.97%	1.45%	4.42%	4.47%	11.0
LARGER CIVILIAN WORKFORCES					
NYPD (C)	4.03%	0.11%	4.14%	3.50%	10.2
FDNY (C)	3.61%	1.32%	4.93%	5.37%	12.2
ACS	3.38%	1.09%	4.47%	3.98%	11.1
HRA	3.84%	0.21%	4.05%	3.99%	10.0
DHS	3.60%	1.25%	4.86%	4.78%	12.0
HPD	3.14%	0.19%	3.33%	3.74%	8.2
DOHMH	3.08%	0.05%	3.13%	3.02%	7.8
DEP	3.08%	0.21%	3.29%	3.33%	8.2
DSNY (C)	3.57%	0.57%	4.14%	4.26%	10.3
DOF	3.12%	0.15%	3.27%	3.59%	8.1
DOT	3.34%	0.57%	3.91%	3.93%	9.7
DPR	2.33%	0.24%	2.57%	2.64%	6.4
LAW	2.65%	0.00%	2.65%	2.73%	6.6
DCAS	3.11%	0.07%	3.18%	3.21%	7.9
DDC	3.46%	0.01%	3.47%	3.49%	8.6
DOC (C)	4.41%	0.59%	5.00%	4.82%	12.2
PROBATION	3.93%	0.26%	4.19%	3.63%	10.4
DOB	3.14%	0.09%	3.23%	3.36%	8.0
DOITT	2.80%	0.00%	2.80%	3.03%	6.9
Subtotal	3.42%	0.38%	3.80%	3.69%	9.4
SMALLER CIVILIAN WORKFORCES					
NYCEM	2.36%	0.01%	2.37%	2.50%	5.9
DCP	3.04%	0.00%	3.04%	2.38%	7.5
DOI	2.69%	0.00%	2.69%	2.96%	6.7
DFTA	3.36%	0.00%	3.36%	3.77%	8.3
CULTURAL	3.26%	0.00%	3.26%	2.90%	8.1
OATH	2.32%	0.00%	2.32%	2.70%	5.8
LANDMARKS	2.28%	0.00%	2.28%	2.33%	5.6
ELECTIONS	4.00%	0.06%	4.06%	3.95%	9.9
CCRB	2.87%	0.01%	2.88%	2.95%	7.2
TLC	2.88%	0.69%	3.57%	3.51%	8.8
CCHR	3.11%	0.00%	3.11%	2.49%	7.7
DYCD	3.31%	0.01%	3.32%	3.50%	8.2
DSBS	2.84%	0.00%	2.84%	3.19%	7.0

Note: The **Total Absence Rate** is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all employees. The **Citywide Absence Rate** is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all employees.

WORKFORCE OR AGENCY	FY 2020 TOTAL SICK LEAVE	FY 2020 LODI/ WC	FY 2020 TOTAL ABSENCE	FY 2019 TOTAL ABSENCE	FY 2020 EQUIV. ABSENCE DAYS/YEAR
DOR	3.36%	0.00%	3.36%	3.14%	8.2
CONSUMER	3.33%	0.01%	3.33%	3.19%	8.3
BIC	2.62%	0.03%	2.65%	2.47%	6.6
Subtotal	3.11%	0.09%	3.20%	3.24%	7.9
Uniformed	2.97%	1.45%	4.42%	4.47%	11.0
Civilian	3.40%	0.37%	3.77%	3.67%	9.3
TOTAL	3.21%	0.85%	4.06%	4.03%	10.0
CITYWIDE	3.21%	0.21%	3.42%	3.28%	8.5

Note: The **Total Absence Rate** is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all employees. The **Citywide Absence Rate** is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all employees.