

Additional Tables

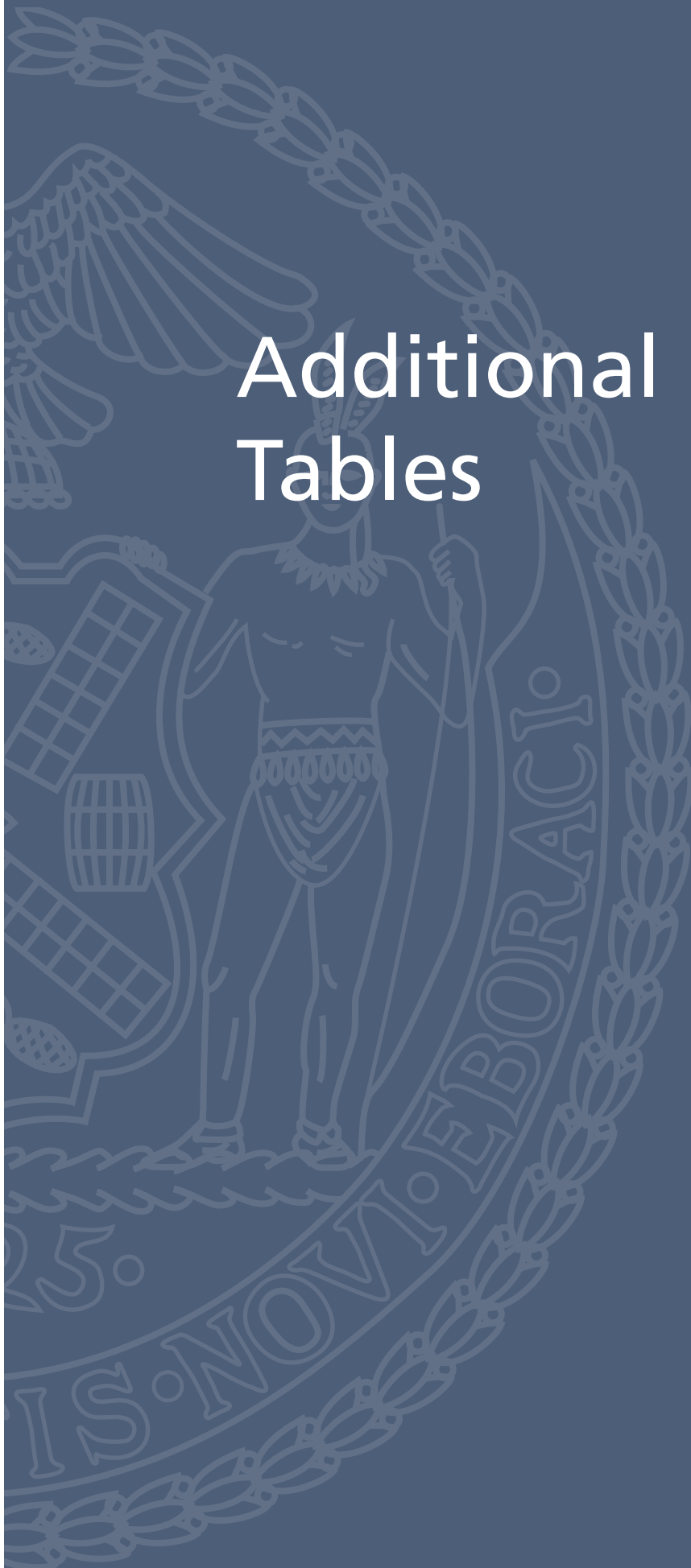




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PAID ABSENCE RATES

FIRST FOUR MONTHS OF FISCAL YEAR 2021

| WORKFORCE OR AGENCY | FY 2021 TOTAL SICK LEAVE | FY 2021 LODI/ WC | FY 2021 TOTAL ABSENCE | FY 2020 TOTAL ABSENCE | FY 2021 EQUIV. ABSENCE DAYS/YEAR |
|------------------------------------|--------------------------|------------------|-----------------------|-----------------------|----------------------------------|
| UNIFORMED WORKFORCES | | | | | |
| DOC (U) | 6.85% | 0.90% | 7.74% | 5.58% | 19.3 |
| FDNY (U) | 2.09% | 6.76% | 8.85% | 5.04% | 22.0 |
| NYPD (U) | 2.86% | 0.85% | 3.71% | 2.99% | 9.2 |
| DSNY (U) | 8.57% | 2.74% | 11.30% | 6.89% | 28.1 |
| Uniformed Subtotal | 3.99% | 2.13% | 6.12% | 4.42% | 15.3 |
| LARGER CIVILIAN WORKFORCES | | | | | |
| NYPD (C) | 2.61% | 0.10% | 2.71% | 4.14% | 6.75 |
| FDNY (C) | 4.12% | 2.21% | 6.33% | 5.04% | 15.76 |
| ACS | 2.00% | 1.94% | 3.94% | 4.47% | 9.81 |
| HRA | 2.06% | 0.09% | 2.14% | 4.05% | 5.34 |
| DHS | 2.84% | 1.18% | 4.02% | 4.86% | 10.00 |
| HPD | 1.64% | 0.03% | 1.68% | 3.33% | 4.17 |
| DOHMH | 1.63% | 0.03% | 1.66% | 3.13% | 4.13 |
| DEP | 2.66% | 0.22% | 2.88% | 3.29% | 7.16 |
| DSNY (C) | 3.13% | 0.62% | 3.76% | 4.14% | 9.36 |
| DOF | 1.82% | 0.01% | 1.83% | 3.27% | 4.56 |
| DOT | 2.69% | 0.65% | 3.34% | 3.91% | 8.32 |
| DPR | 2.55% | 0.32% | 2.87% | 2.57% | 7.15 |
| LAW | 1.38% | 0.00% | 1.38% | 2.65% | 3.44 |
| DCAS | 2.42% | 0.22% | 2.64% | 3.18% | 6.57 |
| DDC | 1.76% | 0.00% | 1.76% | 3.47% | 4.39 |
| DOC (C) | 2.93% | 0.42% | 3.35% | 5.00% | 8.33 |
| PROBATION | 2.07% | 0.24% | 2.31% | 4.19% | 5.75 |
| DOB | 2.45% | 0.05% | 2.50% | 3.23% | 6.22 |
| DOITT | 1.68% | 0.00% | 1.68% | 2.80% | 4.17 |
| Subtotal | 2.45% | 0.48% | 2.93% | 3.80% | 7.3 |
| SMALLER CIVILIAN WORKFORCES | | | | | |
| NYCEM | 1.35% | 0.00% | 1.35% | 2.37% | 3.35 |
| DCP | 1.17% | 0.00% | 1.17% | 3.04% | 2.92 |
| DOI | 1.94% | 0.00% | 1.94% | 2.69% | 4.84 |
| DFTA | 1.37% | 0.00% | 1.37% | 3.36% | 3.40 |
| CULTURAL | 0.85% | 0.00% | 0.85% | 3.26% | 2.11 |
| OATH | 1.43% | 0.00% | 1.43% | 2.32% | 3.57 |
| LANDMARKS | 1.61% | 0.00% | 1.61% | 2.28% | 4.00 |
| ELECTIONS | 4.13% | 0.04% | 4.17% | 4.06% | 10.39 |
| CCRB | 1.29% | 0.01% | 1.29% | 2.88% | 3.22 |
| TLC | 1.72% | 0.53% | 2.25% | 3.57% | 5.60 |
| CCHR | 1.65% | 0.00% | 1.65% | 3.11% | 4.12 |
| DYCD | 1.56% | 0.00% | 1.56% | 3.32% | 3.89 |
| DSBS | 1.52% | 0.00% | 1.52% | 2.84% | 3.79 |
| DOR | 4.92% | 0.00% | 4.92% | 3.36% | 12.26 |
| CONSUMER | 2.13% | 0.00% | 2.13% | 3.33% | 5.31 |
| BIC | 1.18% | 0.00% | 1.18% | 2.65% | 2.95 |

| | | | | | |
|------------------|-------|-------|-------|-------|------|
| Subtotal | 2.04% | 0.07% | 2.11% | 3.20% | 5.27 |
| Uniformed | 3.99% | 2.13% | 6.12% | 4.42% | 15.3 |
| Civilian | 2.43% | 0.46% | 2.89% | 3.77% | 7.19 |
| TOTAL | 3.09% | 1.17% | 4.26% | 4.06% | 10.6 |
| CITYWIDE | 3.09% | 0.27% | 3.35% | 3.42% | 8.4 |

Note: The Total Absence Rate is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all employees. The Citywide Absence Rate is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all employees.

VEHICLE FLEETS AND MAINTENANCE

New York City operates the largest municipal fleet in the United States, with more than 30,000 units. Citywide fleet operations are led by DCAS Fleet through the Deputy Commissioner for Fleet Management, who serves as the City's Chief Fleet Officer, consistent with Executive Order 161. The Chief Fleet Officer works with the more than 50 City agencies and offices that operate fleet units, especially the 12 major fleet agencies of NYPD, FDNY, DOC, DSNY, DPR, DOT, DEP, DOE, DOHMH, NYCEM, TLC and DCAS, known as the Fleet Federation.

DCAS Fleet leads initiatives in safety, sustainability, transparency, and emergency management, while also providing direct services in areas including repair, collisions management, subrogation, fuel, auction and parts. DCAS manages the City's central fleet management systems and FleetStat reporting.

As part of Vision Zero, the City's fleet operations are undertaking a series of initiatives to improve safety and reporting relating to vehicle collisions. These initiatives currently include:

1. Training all authorized City fleet drivers in defensive driving. DCAS Fleet is leading the initiative to train all City drivers. Uniformed drivers at NYPD, FDNY and DOC receive separate driver training for their emergency response vehicles. In 2020, DCAS established a first online version of the training in response to COVID-19 requirements.
2. Assessing the safety outfitting of City vehicles and developing a Safe Fleet Transition Plan. As part of this initiative, the City has a policy to install side-guards on all fleet units. DCAS is also implementing a safety camera project for City trucks. The City is also working with private fleets to assess and promote best industry practices. DCAS Fleet has barred the use of hands-free phone devices by City fleet operators.
3. Improving the tracking of vehicle collisions. DCAS Fleet introduced new indicators to this Vehicle Fleets and Maintenance table of the Mayor's Management Report (MMR) to refine reporting on fleet safety. DCAS now provides collision rates by vehicle miles travelled (VMT), which is the standard fleet industry reporting metric. DCAS also reports on fatalities and injuries by VMT and reports on whether these incidents were deemed preventable or not through agency evaluations.
4. Installing tracking devices in City fleet vehicles. Tracking devices provide data to be used to monitor driving habits and enable DCAS to create a Safety Index to help improve safe driving of City vehicles. DCAS uses multiple telematics providers as part of this initiative and completed an upgrade of this technology for 12,000 units in Fiscal 2019. DCAS manages this data through a Fleet Office of Real Time Tracking (FORT).

The City is also implementing a series of sustainability initiatives as part of the OneNYC and NYC Clean Fleet plans, including efforts to expand electric and hybrid vehicles; install additional diesel particulate filters; increase the use of fossil fuel alternatives; and introduce anti-idling and other technologies. Fleet has committed to reduce greenhouse gas emissions by 50 percent by 2025 and to establish an all-electric on-road fleet by 2040.

DCAS achieved the goal of 2,000 on-road electric vehicles (EV) six years earlier than the plan originally outlined in the NYC Clean Fleet initiative. The revised goal is at least 4,000 EV units by 2025. DCAS has now put in place over 1,000 EV charging ports including the nation's largest portable solar carport project and a large increase in fast charging.

DCAS Fleet has also worked to increase the transparency of citywide fleet operations. The daily vehicle readiness report, the Fleet weekly newsletter, and a wide variety of other public reporting is available online. The roll-out of fleet systems to better track, monitor and share fleet assets, parts and fuel, and driving behaviors, will increase understanding of fleet operations; allow for better management oversight; and facilitate further service improvements.

In addition to this report, the Local Law 75 Annual Report contains information on use-based fuel economy for non-emergency light and medium fleets. The Local Law 38 Annual Report, prepared by the Department of Environmental Protection, contains information on City purchases of light and medium duty vehicles, the fuel economy of light duty vehicles purchased by the City, and the fuel consumption and carbon dioxide emission of the City fleet of light and medium duty vehicles. The Local Law 41 report provides information on citywide Car and Fleet Share efforts.

ADDITIONAL RESOURCES

- Fleet newsletter:
<https://www1.nyc.gov/site/dcas/agencies/fleet-news.page>
- Use-based fuel economy report (Local Law 75):
<https://www1.nyc.gov/assets/dcas/downloads/pdf/fleet/Local-Law-75-Report-on-Use-Based-Fuel-Economy-1-29-2019.pdf>
- Air pollution from City vehicles report (Local Law 38):
<https://www1.nyc.gov/site/dep/environment/transportation-emissions.page>
- Local Law 41, Car Share report:
<https://www1.nyc.gov/assets/dcas/downloads/pdf/fleet/Local-Law-41-Report-on-Car-Share-2019.pdf>

VEHICLE FLEETS AND MAINTENANCE

| INDICATORS | Actual | | Target | | 4-Month Actual | |
|---|-------------|-------------|------------|------------|----------------|-------------|
| | FY19 | FY20 | FY21 | FY22 | FY20 | FY21 |
| Total Fleet Size | 30,755 | 30,502 | 30,250 | 29,900 | 30,717 | 29,941 |
| - Light Duty | 13,153 | 12,703 | 12,600 | 12,450 | 12,873 | 12,470 |
| - Medium Duty | 4,627 | 4,628 | 4,600 | 4,550 | 4,607 | 4,585 |
| - Heavy Duty | 7,568 | 7,546 | 7,500 | 7,650 | 7,624 | 7,654 |
| - Other Vehicles | 5,407 | 5,625 | 5,550 | 5,250 | 5,613 | 5,232 |
| Vehicle in-service rate (%) | 91% | 91% | 92% | 92% | 90% | 92% |
| Daily fleet in-service targets achieved (%) | 96% | 98% | 98% | 98% | 98% | 94% |
| Purchased vehicles compliant with Local Law 38 (%) | 100% | 100% | 99% | 99% | NA | NA |
| Alternative fuel vehicles | 18,942 | 19,100 | 19,500 | 19,750 | 19,019 | 19,313 |
| Alternative fuel vehicles in City fleet (%) | 63% | 65% | 68% | 68% | 64% | 66% |
| Electric vehicles | 2,662 | 2,747 | 2,900 | 3,000 | 2,682 | 2,829 |
| - On-road electric vehicles | 2,113 | 2,174 | 2,350 | 2,450 | 2,134 | 2,289 |
| - Off-road electric vehicles | 549 | 573 | 550 | 550 | 548 | 540 |
| Vehicle fuel used (gallons) | 28,905,781 | 26,756,419 | 28,000,000 | 26,500,000 | 9,710,397 | 8,388,890 |
| - Biodiesel fuel used (gallons) | 14,596,581 | 13,305,898 | 15,500,000 | 14,000,000 | 4,788,075 | 4,159,990 |
| - B100/RD100 equivalent used (gallons) | 2,680,349 | 1,677,291 | 6,000,000 | 2,000,000 | 814,931 | 706,571 |
| Fleet miles per gallon (FMPG) | 6.5 | 7.0 | 7.0 | 6.5 | 6.5 | 6.5 |
| Electric chargers installed | 116 | 61 | 75 | 25 | 37 | 38 |
| Cumulative electric vehicle charger ports | 832 | 949 | * | * | 831 | 946 |
| Vehicles purchased | 2,847 | 1,925 | 500 | 500 | 979 | 306 |
| Average age of fleet (months) | 65.4 | 68.5 | 69 | 70 | 66 | 69 |
| Collisions in City vehicles ¹ | 6,061 | 4,752 | * | * | 1,924 | 1,192 |
| Collisions per 100,000 miles involving City vehicles citywide | 5.3 | 4.9 | * | * | 5.2 | 3.5 |
| Preventable collisions per 100,000 miles involving City vehicles citywide | 2.9 | 2.6 | * | * | 2.8 | 2.0 |
| Injuries involving collisions in City vehicles citywide per 100,000 miles | 0.7 | 0.6 | * | * | 0.7 | 0.3 |
| Injuries involving preventable collisions per 100,000 miles | 0.3 | 0.3 | * | * | 0.3 | 0.1 |
| Preventable collisions in City vehicles | 3,357 | 2,508 | * | * | 1,041 | 692 |
| Injuries involving collisions in City vehicles | 827 | 560 | * | * | 261 | 113 |
| Fatalities involving collisions in non-emergency City vehicles | 4 | 4 | * | * | 2 | 0 |
| Revenue from recoverable affirmative claims | \$2,865,603 | \$2,459,284 | * | * | \$915,450 | \$1,106,233 |
| Employees trained in defensive driving | 10,307 | 5,447 | 5,000 | 5,000 | 2,843 | 1,346 |
| Authorized City drivers trained in defensive driving (%) | 82% | 87% | 92% | 95% | 89% | 94% |

VEHICLE FLEETS AND MAINTENANCE (CONT.)

| | | | | | | |
|---|---------|---------|--------|--------|---------|--------|
| Fleet repair expenditures (\$000,000) | \$274.2 | \$271.1 | * | * | \$78.2 | \$82.1 |
| Fleet fuel expenditures (\$000,000) | \$66.7 | \$50.5 | * | * | \$20.5 | \$13.4 |
| Fleet acquisition expenditures (capital) (\$000,000) | \$175.9 | \$253.4 | \$75.0 | \$50.0 | \$191.1 | \$29.8 |
| Fleet acquisition expenditures (expense) (\$000,000) | \$72.6 | \$32.8 | \$20.0 | \$5.0 | \$23.5 | \$13.2 |
| Automotive repair personnel | 1,434 | 1,408 | 1,410 | 1,380 | 1,412 | 1,419 |
| Fleet support personnel | 358 | 344 | 340 | 330 | 349 | 344 |
| *The number of collisions in City vehicles do not include NYPD collisions. "NA" Not Available *None | | | | | | |

THE FOLLOWING IS A DETAILED FLEET BREAKDOWN FOR AGENCIES WITH THE LARGEST CITY-MANAGED FLEETS:

| DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES INDICATORS | Actual | | Target | | 4-Month Actual | |
|--|-----------|-----------|--------|------|----------------|-----------|
| | FY19 | FY20 | FY21 | FY22 | FY20 | FY21 |
| Vehicles | 2,380 | 2,454 | * | * | 2,440 | 2,503 |
| - Light Duty | 1,842 | 1,891 | * | * | 1,907 | 1,883 |
| - Medium Duty | 313 | 309 | * | * | 300 | 326 |
| - Heavy Duty | 71 | 79 | * | * | 73 | 79 |
| - Other Vehicles | 154 | 175 | * | * | 160 | 215 |
| Vehicle in-service rate (%) | 98% | 99% | * | * | 98% | 98% |
| Fleet miles per gallon (FMPG) | 20.9 | 20.2 | * | * | NA | NA |
| Collisions per 100,000 miles involving City vehicles | 2.9 | 3.0 | * | * | 3.3 | 1.8 |
| Preventable collisions per 100,000 miles involving City vehicles | 1.4 | 1.0 | * | * | 1.2 | 0.4 |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.4 | 0.3 | * | * | 0.4 | 0.1 |
| Injuries involving preventable collisions per 100,000 miles | 0.2 | 0.1 | * | * | 0.1 | 0.0 |
| Authorized City drivers trained in defensive driving (%) | 75% | 84% | * | * | 78% | 83% |
| Revenue from recoverable affirmative claims | \$415,876 | \$374,838 | * | * | \$96,604 | \$119,031 |
| "NA" Not Available *None | | | | | | |

| DEPARTMENT OF ENVIRONMENTAL PROTECTION | Actual | | Target | | 4-Month Actual | |
|--|---------|---------|--------|------|----------------|----------|
| | FY19 | FY20 | FY21 | FY22 | FY20 | FY21 |
| INDICATORS | | | | | | |
| Vehicles | 2,297 | 2,301 | * | * | 2,308 | 2,117 |
| - Light Duty | 920 | 895 | * | * | 900 | 858 |
| - Medium Duty | 457 | 474 | * | * | 463 | 470 |
| - Heavy Duty | 418 | 426 | * | * | 444 | 427 |
| - Other Vehicles | 502 | 506 | * | * | 501 | 362 |
| Vehicle in-service rate (%) | 92% | 91% | * | * | 91% | 90% |
| Fleet miles per gallon (FMPG) | 13.1 | 12.5 | * | * | NA | NA |
| Collisions per 100,000 miles involving City vehicles | 2.8 | 1.8 | * | * | 2.3 | 1.4 |
| Preventable collisions per 100,000 miles involving City vehicles | 1.7 | 1.1 | * | * | 1.4 | 0.9 |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.3 | 0.1 | * | * | 0.1 | 0.1 |
| Injuries involving preventable collisions per 100,000 miles | 0.1 | 0.0 | * | * | 0.0 | 0.02 |
| Authorized City drivers trained in defensive driving (%) | 76% | 81% | * | * | 83% | 90% |
| Revenue from recoverable affirmative claims | \$1,537 | \$2,292 | * | * | \$1,172 | \$59,359 |
| "NA" Not Available | | *None | | | | |

| DEPARTMENT OF HEALTH AND MENTAL HYGIENE | Actual | | Target | | 4-Month Actual | |
|--|----------|----------|--------|------|----------------|---------|
| | FY19 | FY20 | FY21 | FY22 | FY20 | FY21 |
| INDICATORS | | | | | | |
| Vehicles | 322 | 305 | * | * | 310 | 297 |
| - Light Duty | 234 | 227 | * | * | 229 | 223 |
| - Medium Duty | 78 | 68 | * | * | 71 | 66 |
| - Heavy Duty | 6 | 6 | * | * | 6 | 6 |
| - Other Vehicles | 4 | 4 | * | * | 4 | 2 |
| Vehicle in-service rate (%) | 99% | 99% | * | * | 99% | 99% |
| Fleet miles per gallon (FMPG) | 28.5 | 26.6 | * | * | NA | NA |
| Collisions per 100,000 miles involving City vehicles | 1.6 | 2.3 | * | * | 2.0 | 1.2 |
| Preventable collisions per 100,000 miles involving City vehicles | 0.6 | 1.1 | * | * | 1.0 | 0.2 |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.1 | 0.4 | * | * | 0.3 | 0.0 |
| Injuries involving preventable collisions per 100,000 miles | 0.0 | 0.2 | * | * | 0.3 | 0.0 |
| Authorized City drivers trained in defensive driving (%) | 85% | 85% | * | * | 87% | 84% |
| Revenue from recoverable affirmative claims | \$19,692 | \$26,941 | * | * | \$6,402 | \$3,887 |
| "NA" Not Available | | *None | | | | |

| DEPARTMENT OF TRANSPORTATION | Actual | | Target | | 4-Month Actual | |
|--|----------|----------|--------|------|----------------|----------|
| INDICATORS | FY19 | FY20 | FY21 | FY22 | FY20 | FY21 |
| Vehicles | 3,430 | 3,488 | * | * | 3,436 | 3,450 |
| - Light Duty | 956 | 960 | * | * | 961 | 960 |
| - Medium Duty | 572 | 564 | * | * | 572 | 557 |
| - Heavy Duty | 824 | 892 | * | * | 834 | 937 |
| - Other Vehicles | 1,078 | 1,072 | * | * | 1,069 | 996 |
| Vehicle in-service rate (%) | 92% | 93% | * | * | 92% | 91% |
| Fleet miles per gallon (FMPG) | 7.2 | 5.7 | * | * | NA | NA |
| Collisions per 100,000 miles involving City vehicles | 2.7 | 3.2 | * | * | 4.0 | 2.6 |
| Preventable collisions per 100,000 miles involving City vehicles | 1.1 | 1.7 | * | * | 1.9 | 2.5 |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.5 | 0.4 | * | * | 0.5 | 0.1 |
| Injuries involving preventable collisions per 100,000 miles | 0.1 | 0.1 | * | * | 0.2 | 0.1 |
| Authorized City drivers trained in defensive driving (%) | 87% | 95% | * | * | 89% | 96% |
| Revenue from recoverable affirmative claims | \$73,848 | \$58,658 | * | * | \$38,277 | \$13,047 |
| "NA" Not Available | *None | | | | | |

| DEPARTMENT OF SANITATION | Actual | | Target | | 4-Month Actual | |
|--|-----------|-----------|--------|------|----------------|----------|
| INDICATORS | FY19 | FY20 | FY21 | FY22 | FY20 | FY21 |
| Vehicles | 6,121 | 5,988 | * | * | 6,104 | 5,972 |
| - Light Duty | 939 | 915 | * | * | 928 | 920 |
| - Medium Duty | 299 | 312 | * | * | 319 | 311 |
| - Heavy Duty | 3,846 | 3,767 | * | * | 3,859 | 3,832 |
| - Other Vehicles | 1,037 | 994 | * | * | 998 | 909 |
| Vehicle in-service rate (%) | 82% | 84% | * | * | 79% | 85% |
| Fleet miles per gallon (FMPG) | 2.9 | 2.8 | * | * | NA | NA |
| Collisions per 100,000 miles involving City vehicles | 7.6 | 6.7 | * | * | 7.1 | 5 |
| Preventable collisions per 100,000 miles involving City vehicles | 4.5 | 3.9 | * | * | 4.2 | 3.2 |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.7 | 0.6 | * | * | 0.7 | 0.4 |
| Injuries involving preventable collisions per 100,000 miles | 0.4 | 0.4 | * | * | 0.4 | 0.2 |
| Authorized City drivers trained in defensive driving (%) | 92% | 97% | * | * | 97% | 97% |
| Revenue from recoverable affirmative claims | \$282,536 | \$275,769 | * | * | \$128,848 | \$74,611 |
| "NA" Not Available | *None | | | | | |

| DEPARTMENT OF PARKS AND RECREATION INDICATORS | Actual | | Target | | 4-Month Actual | |
|--|----------|----------|--------|------|----------------|----------|
| | FY19 | FY20 | FY21 | FY22 | FY20 | FY21 |
| Vehicles | 2,840 | 2,777 | * | * | 2,814 | 2,808 |
| - Light Duty | 548 | 524 | * | * | 533 | 527 |
| - Medium Duty | 788 | 759 | * | * | 782 | 772 |
| - Heavy Duty | 361 | 370 | * | * | 376 | 377 |
| - Other Vehicles | 1,143 | 1,124 | * | * | 1,123 | 1,132 |
| Vehicle in-service rate (%) | 95% | 96% | * | * | 95% | 96% |
| Fleet miles per gallon (FMPG) | 7.8 | 7.1 | * | * | NA | NA |
| Collisions per 100,000 miles involving City vehicles | 4.7 | 5.5 | * | * | 6.2 | 6.2 |
| Preventable collisions per 100,000 miles involving City vehicles | 3.3 | 3.3 | * | * | 3.9 | 4.3 |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.5 | 0.2 | * | * | 0.2 | 0.7 |
| Injuries involving preventable collisions per 100,000 miles | 0.4 | 0.2 | * | * | 0.1 | 0.3 |
| Authorized City drivers trained in defensive driving (%) | 99% | 98% | * | * | 99% | 97% |
| Revenue from recoverable affirmative claims | \$98,197 | \$37,526 | * | * | \$15,050 | \$28,100 |
| "NA" Not Available *None | | | | | | |

| POLICE DEPARTMENT INDICATORS | Actual | | Target | | 4-Month Actual | |
|--|-------------|-------------|--------|------|----------------|-----------|
| | FY19 | FY20 | FY21 | FY22 | FY20 | FY21 |
| Vehicles | 9,967 | 9,824 | * | * | 9,940 | 9,489 |
| - Light Duty | 6,903 | 6,534 | * | * | 6,645 | 6,349 |
| - Medium Duty | 1,413 | 1,429 | * | * | 1,404 | 1,363 |
| - Heavy Duty | 439 | 436 | * | * | 438 | 433 |
| - Other Vehicles | 1,212 | 1,425 | * | * | 1,453 | 1,344 |
| Vehicle in-service rate (%) | 93% | 94% | * | * | 93% | 94% |
| Fleet miles per gallon (FMPG) | 8.3 | 10.4 | * | * | NA | NA |
| Collisions per 100,000 miles involving City vehicles | 4.4 | NA | * | * | NA | NA |
| Revenue from recoverable affirmative claims | \$1,744,697 | \$1,139,114 | * | * | \$452,722 | \$681,529 |
| "NA" Not Available *None | | | | | | |

| FIRE DEPARTMENT | Actual | | Target | | 4-Month Actual | |
|--|-----------|-----------|--------|------|----------------|-----------|
| INDICATORS | FY19 | FY20 | FY21 | FY22 | FY20 | FY21 |
| Vehicles | 2,426 | 2,341 | * | * | 2,340 | 2,298 |
| - Light Duty | 382 | 318 | * | * | 323 | 313 |
| - Medium Duty | 464 | 464 | * | * | 446 | 469 |
| - Heavy Duty | 1,401 | 1,368 | * | * | 1,392 | 1366 |
| - Other Vehicles | 179 | 191 | * | * | 179 | 150 |
| Vehicle in-service rate (%) | 82% | 83% | * | * | 82% | 86% |
| Fleet miles per gallon (FMPG) | 4.5 | 4.8 | * | * | NA | NA |
| Collisions per 100,000 miles involving City vehicles | 10.1 | 7.8 | * | * | 7.9 | 4.3 |
| Preventable collisions per 100,000 miles involving City vehicles | 5.3 | 4.0 | * | * | 4.0 | 2.1 |
| Injuries involving collisions in City vehicles per 100,000 miles | 2.0 | 1.3 | * | * | 1.7 | 0.5 |
| Injuries involving preventable collisions per 100,000 miles | 0.8 | 0.5 | * | * | 0.8 | 0.1 |
| Revenue from recoverable affirmative claims | \$146,973 | \$485,154 | * | * | \$158,861 | \$120,185 |
| "NA" Not Available *None | | | | | | |

| DEPARTMENT OF CORRECTION | Actual | | Target | | 4-Month Actual | |
|--|----------|----------|--------|------|----------------|-------|
| INDICATORS | FY19 | FY20 | FY21 | FY22 | FY20 | FY21 |
| Vehicles | 675 | 730 | * | * | 724 | 713 |
| - Light Duty | 253 | 280 | * | * | 269 | 278 |
| - Medium Duty | 141 | 139 | * | * | 147 | 141 |
| - Heavy Duty | 183 | 178 | * | * | 183 | 173 |
| - Other Vehicles | 98 | 133 | * | * | 125 | 121 |
| Vehicle in-service rate (%) | 94% | 95% | * | * | 94% | 96% |
| Fleet miles per gallon (FMPG) | 8.5 | 7.3 | * | * | NA | NA |
| Collisions per 100,000 miles involving City vehicles | 2.5 | 3.3 | * | * | 3.6 | 2.2 |
| Preventable collisions per 100,000 miles involving City vehicles | 1.6 | 1.1 | * | * | 2.3 | 0.2 |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.6 | 0.9 | * | * | 1.0 | 1.0 |
| Injuries involving preventable collisions per 100,000 miles | 0.2 | 0.2 | * | * | 0.5 | 0.0 |
| Authorized City drivers trained in defensive driving (%) | 24% | 26% | * | * | NA | NA |
| Revenue from recoverable affirmative claims | \$42,470 | \$23,032 | * | * | \$8,128 | \$993 |
| "NA" Not Available *None | | | | | | |

| DEPARTMENT OF EDUCATION INDICATORS | Actual | | Target | | 4-Month Actual | |
|---|----------|----------|--------|------|----------------|---------|
| | FY19 | FY20 | FY21 | FY22 | FY20 | FY21 |
| Vehicles | 297 | 294 | * | * | 301 | 294 |
| - Light Duty | 176 | 159 | * | * | 178 | 159 |
| - Medium Duty | 102 | 110 | * | * | 103 | 110 |
| - Heavy Duty | 19 | 24 | * | * | 19 | 24 |
| - Other Vehicles | 0 | 1 | * | * | 1 | 1 |
| Vehicle in-service rate (%) | 99% | 100% | * | * | 100% | 99% |
| Revenue from recoverable affirmative claims | \$39,777 | \$35,960 | * | * | \$9,387 | \$5,491 |
| "NA" Not Available *None | | | | | | |

FLEET DEFINITIONS

Alternative fuel vehicles in City fleet (%):

The percentage of City vehicles that are using alternative fuel.

Alternative fuel vehicles:

The total number of City vehicles that are using alternative fuel.

Automotive repair personnel:

The number of City personnel assigned to repair and maintain City fleet for the year.

Average age of fleet (months):

The average number of months from the date a vehicle is put in service to the end of the reporting period (i.e., the MMR/PMMR reporting period).

Citywide fleet size:

The total number of vehicles in the city managed fleet and the subtotals by vehicle size/type.

Collisions in City vehicles:

The number of collisions in the year as reported by City agencies.

Collisions per 100,000 miles involving City vehicles citywide:

The number of City-vehicle involved collision reports per 100,000 miles involving injury or property damage in the citywide fleet reported in the citywide collision reporting system (CRASH).

Daily fleet in-service targets achieved (%):

The percentage of days the target for vehicle in-service rate was met.

Electric chargers installed:

The number of chargers installed for City electric powered vehicles.

Electric vehicles:

The number of electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period.

Employees trained in defensive driving:

The number of City employees trained in defensive driving centrally.

Fatalities involving collisions in nonemergency City vehicles:

The number of fatalities to City employees and all other parties involved in collisions that included one or more nonemergency City fleet vehicle (and no City emergency response vehicle).

Fleet acquisition expenditures (capital) (\$000,000):

The amount of capital funds spent on City fleet during the year.

Fleet acquisition expenditures (expense) (\$000,000):

The amount of expense funds spent on fuel for City fleet during the year.

Fleet fuel expenditures (\$000,000):

The amount spent on fuel for City fleet during the year.

Fleet miles per gallon (FMPG):

This indicator shows a total miles per gallon average for all vehicles combined. Agency fuel use may involve off-road and specialized equipment usage that impacts this calculation. It is not a vehicle-specific MPG indicator, but offers a general view of fuel efficiency for the City fleet.

Fleet repair expenditures (\$000,000):

The amount spent on repair and maintenance of City fleet during the year.

Fleet support personnel:

The number of City personnel assigned to administer and support City fleet operations for the year.

Injuries involving collisions in City vehicles:

The number of injuries to City employees and all other parties involved in collisions that included at least one City fleet vehicle.

Injuries involving collisions in City vehicles per 100,000 miles:

The number of injuries associated with collisions per 100,000 miles that included at least one City vehicle.

Injuries involving preventable collisions per 100,000 miles:

The number of injuries in preventable collisions reported per 100,000 miles in the citywide fleet.

Off-road electric vehicles:

The number of off-road electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period. This includes off-road solar electric units.

On-road electric vehicles:

The number of on-road electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period.

Preventable collisions in City vehicles:

A collision in which the driver, by his/her own admission or in the judgment of an Agency Accident Review Committee, did not take all reasonable avoidance actions, including attention to road conditions and improper actions of other drivers. "Preventability" is not limited to the violation of traffic laws and is distinguished from "chargeability" as determined by the law.

Preventable collisions per 100,000 miles involving City vehicles citywide:

The number of preventable collisions reports per 100,000 miles in the citywide fleet.

Purchased vehicles compliant with Local Law 38 (%):

The percentage of light and medium-duty vehicles purchased for the City through DCAS during the period that are certified with the highest ratings defined by California Low-Emission Vehicle (LEV) II standards. The four highest ratings are zero emission vehicles (ZEV), transitional zero emission vehicles (TZEV), advanced technology partial zero emission vehicles (ATPZEV), and partial zero emission vehicles (PZEV). Pursuant to Local Law 38 of 2005, each light and medium duty vehicle that the City purchases should have the best certified emission rating within its vehicle category while meeting the requirements for the City's intended use. According to the law, some exceptions apply based on cost and other limited exemptions, including for certain emergency vehicles.

Revenue from recoverable affirmative claims:

The amount of money recovered following collisions in City vehicles.

Vehicle and Biodiesel fuel used (gallons):

The volume of fuel used by City fleet in year (biodiesel is included in vehicle fuel).

Vehicle in-service rate (%):

The percentage of fleet in full service.

Vehicles purchased:

The number of City fleet vehicles acquired.

LIST OF AGENCIES IN THE CITYWIDE FLEET

| | |
|---|---------------------------------|
| Department of Citywide Administrative Services* | New York City Fire Department |
| Department of Environmental Protection | New York City Police Department |
| Department of Correction | Department of Transportation |
| Department of Parks and Recreation | Department of Sanitation |
| Department of Health and Mental Hygiene | Department of Education |

* "DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES" VEHICLES INCLUDE THOSE USED BY THE FOLLOWING AGENCIES:

| | |
|---|---|
| Administration of Children's Services | Department of Youth and Community Development |
| Board of Elections | Financial Information Services Agency |
| Bronx Borough President | GrowNY (formerly known as "Council on the Environment") |
| Brooklyn Borough President | Human Resources Administration |
| Business Integrity Commission | Landmarks Preservation Commission |
| Campaign Finance Board | Law Department |
| City Commission on Human Rights | Manhattan Borough President |
| City Council | Mayor's Office |
| Civilian Complaint Review Board | New York City Emergency Management |
| Department for the Aging | NYC Economic Development Corporation |
| Department of Buildings | Office of Administrative Trials and Hearings |
| Department of City Planning | Office of Chief Medical Examiner |
| Department of Citywide Administrative Services | Office of Labor Relations |
| Department of Consumer Affairs | Office of Management and Budget |
| Department of Cultural Affairs | Office of Payroll Administration |
| Department of Design and Construction | Office of the City Clerk |
| Department of Finance | Office of the Comptroller |
| Department of Homeless Services | Office of the Public Advocate |
| Department of Housing Preservation and Development | Queens Borough President |
| Department of Information Technology and Telecommunications | Sheriff's Office |
| Department of Investigation | Sports Commission |
| Department of Probation | Staten Island Borough President |
| Department of Records and Information Services | Tax Commission |
| Department of Small Business Services | Taxi and Limousine Commission |

SPENDING AND BUDGET INFORMATION

FISCAL 2021 PRELIMINARY MAYOR'S MANAGEMENT REPORT (PMMR)

Spending and budget information is displayed as a table within each agency's chapter, between "Agency Resources" and the "Noteworthy Changes, Additions or Deletions" sections. The tables indicate, where possible, the relationship between an agency's MMR goals and its units of appropriations.

The NYC Office of Management and Budget (OMB) provided the Mayor's Office of Operations with expenditures for City agencies, as reported in the City's Fiscal 2020 Comprehensive Annual Financial Report and the planned amounts for Fiscal 2021. Figures cited reflect all funds.

The PMMR and MMR cover the operations of City agencies that report directly to the Mayor. Additional non-Mayoral agencies, legally separate organizations, and unit components of agencies are included in these reports, however, spending and budget or goal information may be more limited. These include:

- 311
- Board of Elections
- City University of New York
- New York City Health + Hospitals
- New York City Housing Authority
- Public Libraries
- School Construction Authority

The City's contributions to the New York City Housing Authority (NYCHA) and the School Construction Authority (SCA), both public authorities, are not made through distinct units of appropriation. For more information, refer to:

- NYCHA's Annual Plan and Financial Information webpage:
<http://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page>
- SCA's proposed five year capital plan:
<http://www.nycsca.org/Community/Capital-Plan-Reports-Data>

