
Proposed Consolidated Plan

ANNUAL PERFORMANCE REPORT 2011

Volume II

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ADDENDA

The City of New York
CD Year 37: January 1, 2011 to December 31, 2011



**PROPOSED CONSOLIDATED PLAN
ANNUAL PERFORMANCE REPORT 2011 Volume II
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
CD Year 37: January 1, 2011 to December 31, 2011**

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**2011 CONSOLIDATED PLAN ANNUAL PERFORMANCE REPORT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ADDENDA**

INTRODUCTION

Community Development Block Grant (CD) funds are allocated by the U.S. Department of Housing and Urban Development (HUD). A grantee's entitlement amount is determined each year by a formula. New York City maintains discretion in using its funds for housing renovation, maintenance, and services; economic development; improvements and renovations to public facilities; and public services. Program regulations state that every CD-funded activity must benefit either low- and moderate-income persons, prevent or eliminate slums or blight, or meet an urgent need.

This document reports the performance for the Thirty-Seventh CD Program Year. The reporting period is the calendar year, consistent with the City's Consolidated Plan Year. (The Consolidated Plan reports the planned expenditures for the four HUD Entitlement programs: CD, HOME Investment Partnerships, Housing Opportunities for Persons with AIDS (HOPWA), and the Emergency Shelter Grants (ESG) Program.)

Volume I of the City's Consolidated Plan Annual Performance Report (APR) only identifies CD expenditures and accomplishments for projects and programs that were allocated funds during 2011. It also relates the activities of the 2011 funded programs to the 5-year goals identified in the 2010 Consolidated Plan. Since it was not possible to include all information regarding 2011 CD Program performance in the main body of the APR, these Addenda and three Appendices serve as a supplement.

"CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2011"

The actual Grantee Performance Report was replaced by the CDBG Activity Summary Report, an Integrated Disbursement and Information System (IDIS) generated report (Part 1) that begins on Page 1. The report reflects 2011-funded and active prior-year funded programs. This Addenda also includes other "offline" information (Part 2) regarding details on site-specific expenditures and accomplishments too voluminous to enter into IDIS' limited accomplishments fields. The Appendices contain the addresses or census tracts of sites funded by several of the CD programs. Volume II, Appendix A (Section A) contains site addresses for the Emergency Repair Program; Litigation; Private Buildings Seal-Up; and Targeted Code Enforcement (partial list, continued in Volume II, Appendix B). Volume II, Appendix B contains site addresses for the balance of the Targeted Code Enforcement sites. Volume II, Appendix C (Section A) contains site addresses for HPD's Division of Property Management and Division of Property Disposition and Finance, DSNY's Vacant Lot Clean-Up Program, and DPR's Land Restoration Program (LRP) and GreenThumb. Volume II, Appendix C (Section B), contains the CD eligibility determinations (the number of housing units, vacant lot cleanings, LRP lot treatments, and GreenThumb gardens in CD-eligible and -ineligible census tracts) or census tracts linked to the addresses found in the first two Appendices. The programs listed are: the Emergency Repair Program; Litigation; Private Buildings Seal-Up; Targeted Code Enforcement; Division of Property Management; Division of Property Disposition and Finance; Vacant Lot Clean-Up; Land Restoration Program; and GreenThumb.

These volumes total over 1,000 pages and will only be provided upon request. To obtain a copy of the Appendices, please call (212) 788-6152. Only one copy of the Appendices will be provided to each individual or organization.

Listed below are explanations of the fields in HUD's "CDBG Activity Summary Report (GPR) for Program Year 2011".

Project No.: A sequential number generated by IDIS based on the order in which programs were entered and the associated reporting year.

Project Name: Projects and programs that received an allocation during 2011 and projects and programs with funds from prior years that were still open or were closed in 2011.

IDIS Activity No.: Every program funded has been assigned a HUD activity number in IDIS. This number is used primarily when drawing down CD funds in IDIS.

Status: Activity Status Codes: Lists the *status* of each program as follows:

FUNDS BUDGETED - Funds have been allocated for the program in IDIS;

CANCELLED - The activity was cancelled and all funds were reprogrammed;

COMPLETED - The activity was completed and will not be reported in subsequent APRs; and

OPEN - The activity is underway.

Objective: HUD's Performance Outcome Measurement System requires formula Entitlement grantees to categorize their respective grant program's activities by three federally-defined objectives: creating Suitable Living Environments, providing Decent Affordable Housing, and Creating Economic Opportunities.

Outcome: The objectives can be combined with three performance outcome categories: Accessibility/Availability, Affordability, and Sustainability.

Activity Name, Location, and Description: A summary and location for each activity that was active in 2011 is provided.

Matrix Code: Each program must be matched to an appropriate CD eligibility category. The matrix code shown in the report identifies the primary eligibility category applicable to the program reported. Although a program may have more than one component (for example, having both a planning and public service component) in IDIS, only one matrix code has been entered to simplify the drawdown process. The matrix codes are identified in the chart located on page VII.

National Objective: The applicable sub-category for each CD-funded activity is listed below:

Low/Mod

LMA - Low/mod area benefit activity

LMC - Low/mod limited clientele activity

LMH - Low/mod housing activity

LMJ - Low/mod job creation or retention activity

Slums/Blight

SBA - Slum/blight activities on an area basis

SBS - Slum/blight activities on a spot basis

Urgent Need

URG - Not applicable to New York City's activities.

NOTE: National Objectives are not applicable for Planning, Fair Housing, and General Administrative activities.

Accomplishments: Accomplishments are reported by HUD-defined categories. The categories are: People, Households, Businesses, Jobs, Organizations, Housing Units, and Public Facilities. Since not all CD accomplishments fit neatly into the HUD categories (e.g., lots cleaned are reflected as public facilities), clarification is provided in the accomplishments narrative where room permits. Also, please refer to Volume I of the APR for a chart of the Proposed and Actual Accomplishments for the 2010 CD programs and a discussion of those programs that fell short of or exceeded their goals by more than 25%.

Accomplishment Narrative: Program accomplishments for the reporting period are provided as well as the activity's status, which may include milestones reached or problems and delays encountered.

Initial Funding Date: For ongoing baseline programs, the date funded is 01/01/11. For all other programs, the date funded is when funds were available to be budgeted in NYC's Financial Management System (FMS).

Funded Amount: Displays the total amount of funds allocated to the activity for Calendar Year 2011, including undisbursed funds from prior years and disbursed funds from June 13, 1998 (the date NYC began utilizing IDIS) through December 31, 2011.

Drawn Thru Program Year: Displays the total amount of "drawn" (disbursed) funds since June 13, 1998 through December 31, 2011.

Drawn in Program Year: Displays the total amount of "drawn" (disbursed) funds for Calendar Year 2011.

Income Category – (Direct Benefit Activity): Income information is reported for activities in which the benefit flows primarily to specific persons or households. Information on direct beneficiaries is collected only for the following national objectives: LMC, LMH, and LMJ.

Extremely Low: represents the total number of households or persons assisted whose incomes are at or below 30% of the 2000 HUD-defined median income for the New York Primary Metropolitan Statistical Area (PMSA).

Low Mod: represents the total number of households or persons assisted whose incomes are at or below 50% of the 2000 HUD-defined median income for the New York Primary Metropolitan Statistical Area (PMSA). Please note that, while IDIS titles this field as "Low Mod", it actually only captures the number of low-income households or persons.

Moderate: represents the total number of households or persons assisted whose incomes are at or below 80% of the 2000 HUD-defined median income for the New York Primary Metropolitan Statistical Area (PMSA).

Race/Ethnicity of Beneficiaries: Lists the race/ethnicity of the beneficiaries for those activities where a personal record is maintained. The City cannot require this data from clients; it must be provided voluntarily. However, HUD does allow estimates or surveys to be used to report racial data. Where a personal record is not maintained, data will be taken from surveys or estimates provided by the administering agency or nonprofit, if available.

Please note that race/ethnicity categories reflect those required by the Federal Office of Management and Budget. The methodology gives persons and households (for households, the information generally reflects the race/ethnicity of the head of the household) the ability to identify themselves as being of one or more races. Along with their race identification, individuals and households are asked to identify whether they are Hispanic or non-Hispanic. However, it has been the experience of many of the CD-funded programs that many Hispanic persons only choose to identify their Hispanic ethnicity, and refused to identify a race. These persons are reported under the “Other Multi-Racial” category.

In Rem Household Income Survey

In a letter dated January 26, 1996, HUD accepted the City’s proposal to use the triennial New York City Housing Report / Housing Vacancy Survey to document the income eligibility of tenants residing in City-owned (*in rem*) buildings. The Housing Vacancy Survey component of the 2008 NYC Housing Report, using data compiled by the Census Bureau, demonstrated that 84.6% of all *in rem* households have incomes at or below 80% of the 2000 HUD-defined median for the New York Primary Metropolitan Statistical Area (PMSA).

Therefore, when reviewing the *in rem* programs in the Activity Summary Report, please note that the *in rem* program in whole benefits a residential population that is demonstrated to be 84.6% low- and moderate-income. The HVS also estimated that 68.5% of the households were at or below 50% of the New York PMSA (low-income). As of 12/31/11 there were 236 *in rem* units under HPD management and 140 of those were occupied by tenants.

Total Low-Income:	96
Total Moderate-Income:	22
Total Non-Low/Mod:	+ <u>22</u>
Total Occupied Units:	140

In Rem: Race/Ethnicity of Households Assisted

An assessment of the race/ethnicity of the tenants living in *in rem* housing was undertaken in the 2008 NYC Housing and Vacancy Survey. The survey found that the race/ethnicity of the *in rem* tenants was as follows: 6.7% White, 48.5% Black, 0.4% Asian, 0.5% Other Non-Hispanic, and 43.9% All Hispanic (No Race Identified). Because the Hispanics did not report a race, they are reported under the “Other Multi-Racial” category with the “Other Non Hispanic”. These percentages were applied to the occupied *in rem* units to derive the following figures in the Race/Ethnicity Chart.

White:	9	
Black/African American:	68	
Asian	1	
Other Multi-Racial:	+ <u>62</u>	Hispanic 61
Total:	140	

The methodology reflected above was also used to determine the incomes and race/ethnicity of all housing units in HPD’s Division of Property Disposition and Finance (PDF), as these units are also part of the City-owned *in rem* inventory. This information is reported under the Property Disposition and Finance program.

In Rem Building Listing

A listing of the addresses of all residential *in rem* buildings can be found in Volume II of the APR, CD Appendix A. The low- and moderate-income population of the census tract in which each building is located can be found in this document. A listing of the census tracts for the CD-funded *in rem* housing stock can be found in Volume II of the APR, CD Appendix C.

Activities Which Serve a Limited Clientele Not Falling Within One of the Categories of Presumed Limited Clientele Low- and Moderate-Income Benefit

All CD-funded minipools sites are near to NYCHA housing developments (meeting HUD's low/mod eligibility via the nature or location of the activity). Therefore, the program is classified as limited clientele.

Race/Ethnicity Reporting

The race/ethnicity data that is reported for each program reflect the aggregated total of the CD-funded sites.

The City's Consolidated Plan 2011 Year (calendar year) is the same as the Thirty-Seventh Community Development Year (CD 37). The City had projected in the 2011 Proposed Consolidated Plan that it would receive \$195,203,000 in FFY '11. To supplement the FFY '11 Entitlement, the City had projected that a total of \$48,206,000 would be available from program income and accruals. Thus, the City projected that a total of \$243,409,000 would be available for allocation to programs in 2011/CD 37. To satisfy HUD's APR reporting requirements, the City also projected that there would be \$1,147,000 available under the Neighborhood Housing Services (NHS) Revolving Loan Fund (which did not receive a 2011/CD 37 allocation). Therefore, the total 2011/CD 37 budget was projected to be \$244,556,000.

The actual FFY '11 CDBG Entitlement grant for New York City was \$163,359,000 (line 1, column B of the Summary Table of Funding Resources). A total of \$68,993,000 was actually available from program income (including \$714,000 in NHS funds) and accruals to supplement the '11 Entitlement. Thus, the total funds available in 2011/CD 37 were \$232,352,000.

2011 Program Issues

The following programs were no longer CD-funded as of 7/1/11: Handyperson Contract, Public Safety Initiatives, Primary Prevention Program, Building Maintenance for Youth Training Program, and Empowerment Zone Administration. See program narratives for details.

As part of the City Fiscal Year 2011 budget adoption process, \$375,000 in CD funds was allocated to the Met Council Food Pantry, which pays for bulk food, supplies and the salaries of some of the program's support staff.

Community Development Funding from the American Recovery and Reinvestment Act of 2009

The City received \$48,315,183 in funding from the American Recovery and Reinvestment Act of 2009 (ARRA). The funds allocated to the Community Development Block Grant Program are also known as CDBG-Recovery, or CDBG-R. The following programs, historically funded by the Community Development Block Grant, were also CDBG-R funded: Emergency Repair Program, Emergency Demolition Program, and the Neighborhood Preservation Offices. Please see page 111 to see the CDBG-R funded programs, a brief description, allocation, expenditure, and accomplishments for the period 1/1/11 – 12/31/11. The full-time equivalent jobs supported by CDBG-R funds for the period 1/1/11 – 12/31/11 are also provided.

ACRONYMS

Following is a list of acronyms found in the Activity Summary Report and the offline data in Part 2.

ACS	Administration for Children's Services
CCHR	City Commission on Human Rights
CUNY	City University of New York
DCA	Department of Cultural Affairs
DCP	Department of City Planning
DFTA	Department for the Aging
DHS	Department of Homeless Services
DOEd	Department of Education
DoITT	Department of Information Technology and Telecommunications
DPR	Department of Parks and Recreation
DSNY	Department of Sanitation
DYCD	Department of Youth and Community Development
EDC	Economic Development Corporation
HPD	Department of Housing Preservation & Development
HRA	Human Resources Administration
LPC	Landmarks Preservation Commission
MAY	Mayoralty
NYCHA	New York City Housing Authority
OMB	Office of Management and Budget
SBS	Department of Small Business Services

HUD MATRIX CODES

HUD CODE	HUD Code Title	Regulation Citation	HUD CODE	HUD Code Title	Regulation Citation
01	Acquisition of Real Property	570.201(a)	05T	Security Deposits (if HOME, not part of 5% Admin cap)	570.204
02	Disposition	570.201(b)	06	Interim Assistance	570.201(f)
03	Public Facilities & Improvements	570.201(c)	07	Urban Renewal Completion	570.201(h)
03A	Senior Centers	570.201(c)	08	Relocation	570.201(i)
03B	Handicapped Centers	570.201(c)	09	Loss of Rental Income	570.201(j)
03C	Homeless Facilities	570.201(c)	11	Privately Owned Utilities	570.201(l)
03D	Youth Centers	570.201(c)	12	Construction of Housing	570.201(m)
03E	Neighborhood Facilities	570.201(c)	13	Direct Homeownership Assistance	570.201(n)
03F	Parks, Recreational Facilities	570.201(c)	14A	Rehab; Single-Unit Residential	570.202
03G	Parking Facilities	570.201(c)	14B	Rehab; Multi-Unit Residential	570.202
03H	Solid Waste Disposal Improvements	570.201(c)	14C	Public Housing Modernization	570.202
03I	Flood Drain Improvements	570.201(c)	14D	Rehab; Other Publicly Owned Residential	570.202
03J	Water/Sewer Improvements	570.201(c)	14E	Rehab; Pub./Pri.-Owned Commercial/Indus.	570.202
03K	Street Improvements	570.201(c)	14F	Energy Efficiency Improvements	570.202
03L	Sidewalks	570.201(c)	14G	Acquisition Rehabilitation	570.202
03M	Child Care Centers	570.201(c)	14H	Rehabilitation Administration	570.202
03N	Tree Planting	570.201(c)	14I	Lead-Based/Lead Hazard Test/Abatement	570.202
03O	Fire Station/Equipment	570.201(c)	15	Code Enforcement	570.202(c)
03P	Health Facilities	570.201(c)	16A	Residential Historic Preservation	570.202(d)
03Q	Abused and Neglected Children Facilities	570.201(c)	16B	Non-Residential Historic Preservation	570.202(d)
03R	Asbestos Removal	570.201(c)	17A	CI Land Acquisition/Disposition	570.203(a)
03S	Facilities for AIDS Patients (not operating costs)	570.201(c)	17B	CI Infrastructure Development	570.203(a)
03T	Operating Costs of Homeless/AIDS patients program	570.201(c)	17C	CI Building Acquisition, Con. Rehab	570.203(a)
04	Clearance and Demolition	570.201(d)	17D	Other Commercial/Industrial Improvements	570.203(a)
04A	Clean-up of Contaminated Sites	570.201(d)	18A	ED Direct Financial Assistance to For-Profits	570.203(b)
05	Public Services (General)	570.201(e)	18B	ED Technical Assistance	570.203(b)
05A	Senior Services	570.201(e)	18C	Micro-Enterprise Assistance	
05B	Handicapped Services	570.201(e)	19A	Home Admin/Planning Costs of PJ	
05C	Legal Services	570.201(e)	19B	HOME CHDO Operating Costs	
05D	Youth Services	570.201(e)	19C	CDBG Nonprofit Organization Capacity Building	
05E	Transportation Services	570.201(e)	19D	CDBG Assistance to Institutes of Higher Education	
05F	Substance Abuse Services	570.201(e)	19E	CDBG Operation and Repair of Foreclosed Property	
05G	Battered and Abused Spouses	570.201(e)	19F	Repayments of Section 108 Loan Principal	
05H	Employment Training	570.201(e)	20	Planning	570.205
05I	Crime Awareness	570.201(e)	21A	General Program Administration	570.206
05J	Fair Housing Activities (CDBG subject to 15% Cap)	570.201(e)	21B	Indirect Costs	570.206
05K	Tenant/Landlord Counseling	570.201(e)	21C	Public Information	570.206
05L	Child Care Services	570.201(e)	21D	Fair Housing Activities (20% Admin Cap)	570.206
05M	Health Services	570.201(e)	21E	Submissions or Applications for Federal Programs	570.206
05N	Abused and Neglected Children	570.201(e)	21F	HOME Rental Subsidy Payments	570.206
05O	Mental Health Services	570.201(e)	21G	HOME Security Deposits	
05P	Screening for Lead Based Paint/Lead Hazards Poison	570.201(e)	21H	HOME Admin/Planning	
05Q	Subsistence Payments	570.204	21I	HOME CHDO Operating Expenses (subject to 5% cap)	
05R	Homeownership Assistance (not direct)	570.204	22	Unprogrammed Funds	
05S	Rental Housing Subsidies	570.204			

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
NEW YORK CITY

Project: 0011 - *IN REM* HANDYPERSON CONTRACT

IDIS Activity: 487 - *IN REM* HANDYPERSON CONTRACT

Status: Open

Location: Citywide - See the Division of Property Management (DPM) building list in the Appendix.

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2011

Description:

The contract provides payroll processing for wages and benefits earned by the handypersons and for labor relations. The handypersons perform the majority of minor repairs in City-owned, residential buildings.

Financing

Funded Amount: 129,904,323.00

Drawn Thru Program Year: 128,638,045.00

Drawn In Program Year: 315,428.00

	Renter	
	Total	Hispanic
White:	9	0
Black/African American:	68	0
Asian:	1	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	62	61
Total:	140	61

Income Category:

	Renter
Extremely Low	0
Low Mod	96
Moderate	22
Non Low Moderate	22
Total	140
Percent Low/Mod	84.3%

Proposed Accomplishments: 251 Housing Units

Actual Accomplishments: 236 Housing Units

Accomplishment Narrative:

In Calendar Year 2011, handypersons completed 1,048 jobs and consolidated 10 units in 2 buildings. The total number of *in rem* units as of 12/31/2011 was 236: 140 occupied and 96 vacant. As of 12/31/2011, there were 76 occupied buildings left in the *In Rem* Central Management inventory.

As of 7/1/2011, this program no longer receives an allocation. Prior year funds will continue to be spent. Work in *in rem* buildings will be done by HPD staff.

Project: 0013 - MATERIAL MANAGEMENT AND PROCUREMENT

IDIS Activity: 488 - MATERIAL MANAGEMENT AND PROCUREMENT

Status: Open

Location:

Citywide - See the Division of Property Management (DPM) building list in the Appendix

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 19,060,154.00

Drawn Thru Program Year: 17,613,587.00

Drawn In Program Year: 189,364.00

Description:

CD funds pay for staff management of supply contracts and procurement of materials not included in the contracts. Vendors and the Department of Citywide Administrative Services supply and distribute the majority of materials.

	Renter	
	Total	Hispanic
White:	9	0
Black/African American:	68	0
Asian:	1	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	62	61
Total:	140	61

Income Category:

	Renter
Extremely Low	0
Low Mod	96
Moderate	22
Non Low Moderate	22
Total	140
Percent Low/Mod	84.3%

Proposed Accomplishments: 251 Housing Units

Actual Accomplishments: 236 Housing Units

Accomplishment Narrative:

CD funds are used to pay for staff to manage the procurement of materials and supplies used for the *in rem* buildings and Emergency Repair Program. Staff develops specifications and orders supplies from the Department of Citywide Administrative Services (DCAS) and private vendors and ensures prompt delivery to stockrooms or directly to work sites.

In 2011, 19 warehouse deliveries were made by DCAS. The retail value of the deliveries was \$39,581.

Project: 0017 - PUBLIC SAFETY INITIATIVES
IDIS Activity: 493 - PUBLIC SAFETY INITIATIVES
Status: Completed
Location: Citywide

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2011

Financing
 Funded Amount: 17,522,420.00
 Drawn Thru Program Year: 17,522,420.00
 Drawn In Program Year: 16,066.00

Description:
 The Public Safety Initiatives Unit (PSI) identified and developed information based on tenant, HPD staff, and community complaints concerning residential buildings where illegal activity occurs.

Proposed Accomplishments: 4,600 People (General)
Actual Accomplishments: 0 People (General)

Accomplishment Narrative:

The Department of Housing Preservation and Development's Public Safety Initiatives program was discontinued in 2011. There were no accomplishments. However, CD funds were expended for one position that was involved in closing out the program. The program's activities are continuing to be undertaken by the NYPD using non-CD funds.

Project: 0090 - *IN REM* BUILDING MAINTENANCE AND REPAIR PROGRAM
IDIS Activity: 496 - *IN REM* BLDG. MAINT. & REPAIR PROGRAM
Status: Open
Location: Citywide - See the Division of Property Management (DPM) building list in the Appendix.

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2011

Financing
 Funded Amount: 204,767,471.36
 Drawn Thru Program Year: 201,096,009.91
 Drawn In Program Year: 881,190.00

Description:
 CD funds pay for repairs in *in rem* buildings that are handled by private vendors through Open Market Orders and requirements contracts. Open Market Orders are used for repairs that cost up to \$100,000.

	Renter	
	Total	Hispanic
White:	9	0
Black/African American:	68	0
Asian:	1	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	62	61
Total:	140	61

Income Category:

	Renter
Extremely Low	0
Low Mod	96
Moderate	22
Non Low Moderate	22
Total	140
Percent Low/Mod	84.3%

Proposed Accomplishments: 251 Housing Units
Actual Accomplishments: 236 Housing Units

Accomplishment Narrative:

CD funds pay for fuel and utilities expenses in occupied *in rem* buildings. Repairs that require greater skill than is available through the Handyperson or Superintendent contracts are let to private vendors through Open Market Orders (OMO's) and requirements contracts. OMO's are used for repairs that cost up to \$100,000. Repairs include plumbing and electrical work, seal-ups, and boilers. Funds are also used to renovate common living areas and for the construction of sheds over sidewalks in front of vacant buildings until façade stabilization work can be completed with Capital Budget funds.

In Calendar Year 2011, there were 76 occupied *in rem* buildings that consumed 98,512 gallons of fuel. A total of 780 OMO's were completed in these buildings.

Project: 0015 - *IN REM* BUILDING MAINTENANCE AND REPAIR PROJECT SUPPORT

IDIS Activity: 497 - *IN REM* BLDG. MAINT. & REPAIR PROJ. SUPP.

Status: Open

Location:
100 Gold Street
New York, NY 10038-1605

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2011

Description:

CD funds pay for support staff who are responsible for the oversight of the maintenance and repair effort in the *in rem* buildings.

Financing

Funded Amount: 64,654,349.00

Drawn Thru Program Year: 62,599,525.00

Drawn In Program Year: 2,219,524.00

Accomplishment Narrative:

As of 12/31/2011, there were 34 CD-funded positions, of which 30 were active. Positions included Contract Liaisons; Field and Borough Coordinators; Heat and Healthstat Coordinators; and Clerical Support for the Division of Property Management. CD-funded accomplishments included the following:

- 1) Contractor Compliance Unit: Processed 132 Pre-qualification Applications for vendors wishing to be placed on the list of approved contractors for Open Market Orders (OMO's). This unit also re-certified 117 contractors.
- 2) Bureau of Maintenance Procurement: Awarded 1,733 OMO's for maintenance and construction services in *in rem* buildings.
- 3) Bureau of Technical Services: Conducted 899 monitoring inspections and 899 inspections for contractor payment requests. The Bureau also conducted 899 survey inspections.
- 4) Energy Conservation Staff: Monitored fuel usage and vendor invoicing for all occupied *in rem* buildings. The Fuel Reduction Program completed 165 efficiency tests on heating plants and reviewed 165 invoices.

Project: 0014 - *IN REM* PROPERTY MANAGEMENT PROGRAM

IDIS Activity: 498 - *IN REM* PROPERTY MANAGEMENT PROGRAM

Status: Open

Location:
Citywide - See the Division of Property Management (DPM) building list in the Appendix.

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2011

Description:

CD funds pay for the rent at HPD's field offices that support the operations of the City's *in rem* housing stock.

Financing

Funded Amount: 106,303,134.00
Drawn Thru Program Year: 100,125,063.00
Drawn In Program Year: 3,551,012.00

	Renter	
	Total	Hispanic
White:	9	0
Black/African American:	68	0
Asian:	1	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	62	61
Total:	140	61

Income Category:

	Renter
Extremely Low	0
Low Mod	96
Moderate	22
Non Low Moderate	22
Total	140
Percent Low/Mod	84.3%

Proposed Accomplishments: 251 Housing Units

Actual Accomplishments: 236 Housing Units

Accomplishment Narrative:

CD funds paid for the following OTPS costs: DPM field office rent, security services, phone maintenance, and other office operation costs.

Project: 0084 - LITIGATION

IDIS Activity: 500 - LITIGATION

Status: Open

Location:

Citywide - See the Appendix for building listing.

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 01/01/2011

Description:

CD funds assist in paying for two units within HPD that conduct litigation in Housing Court: the Housing Litigation Division and the Landlord Tenant Litigation Division. CD funds also pay for Code Enforcement Inspectors.

Financing

Funded Amount: 81,511,386.00
Drawn Thru Program Year: 76,085,400.00
Drawn In Program Year: 6,794,159.00

Proposed Accomplishments: 245,000 Housing Units
Actual Accomplishments: 217,083 Housing Units
Census Tract Percent Low / Mod: 64.3

Accomplishment Narrative:

In 2011, HPD's Litigation program was responsible for the elimination of 114,170 code violations and for 23,981 cases being litigated, of which 1,386 were comprehensive; 6,405 were for heat and hot water complaints; 14,549 were for tenant-initiated actions; 1,418 were for enforced judgments; and 223 were for anti-harassment. This affected a total of 217,083 units.

In Calendar Year 2011, 87 positions were budgeted, of which 76 were active. CD funds pay for the following staff persons:

- 1) Attorneys: represent HPD in court actions including heat and hot water cases, comprehensive and false certifications, and 7A tenant actions.
- 2) Paralegals: bring legal documents to court to obtain index numbers and research ownership of properties through each of the county clerks.
- 3) Investigators: collect money judgments from landlords including seizure accounts.
- 4) Clerical: prepare paperwork for court cases and process rental checks.

Project: 0012 - *IN REM* SUPERINTENDENT CONTRACT

IDIS Activity: 501 - *IN REM* SUPERINTENDENT CONTRACT

Status: Open

Location: Citywide - See the Division of Property Management (DPM) building list in the Appendix.

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2011

Description:

Superintendents are employed to provide services in City-owned, residential buildings. CD funds pay for administrative payroll services and benefits for on-site janitorial services.

Financing

Funded Amount: 42,374,796.00
 Drawn Thru Program Year: 40,749,974.00
 Drawn In Program Year: 130,575.00

	Renter	
	Total	Hispanic
White:	9	0
Black/African American:	68	0
Asian:	1	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	62	61
Total:	140	61

Income Category:

	Renter
Extremely Low	0
Low Mod	96
Moderate	22
Non Low Moderate	22
Total	140
Percent Low/Mod	84.3%

Proposed Accomplishments: 251 Housing Units
Actual Accomplishments: 236 Housing Units

Accomplishment Narrative:

As of 12/31/2011, there were five Superintendents who serviced units in occupied *in rem* buildings. Superintendents completed 30 cleaning jobs, 7 snow removals, and 17 miscellaneous jobs. In total, Superintendents completed 54 jobs in addition to their daily responsibilities.

Project: 0024 - HPD FAIR HOUSING SERVICES PROGRAM

IDIS Activity: 502 - HPD FAIR HOUSING SERVICES PROGRAM

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Objective: N/A

Outcome: N/A

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective: N/A

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 11,623,149.00

Drawn Thru Program Year: 9,789,329.00

Drawn In Program Year: 591,838.00

Description:

HPD provides fair housing counseling and educational services through consultant contracts with local nonprofit groups and through an agreement with the City's Commission on Human Rights.

Accomplishment Narrative:

Until June 30, 2011, HPD provided fair housing counseling, mediation, and educational services through CD-funded contracts with Community-Based Organizations (CBO's) covering the five boroughs of New York City. HPD and the CBO's provided counseling and referral services to individuals and families who may have encountered discrimination or other barriers in their search for housing. HPD and the CBO's assisted with housing-related issues, such as landlord / tenant rights and responsibilities and housing locator services, including accessible housing for people with disabilities. The CBO's also assisted in determining eligibility or qualifications for tenancy and / or social service programs. The main beneficiaries were individuals or families of low- and moderate-income. In 2011, HPD and the CBO's counseled 5,758 cases.

HPD utilized agency staff and counselors provided by the CBO's to facilitate the resolution of landlord / tenant disputes in area housing courts. The goals of this project were (1) to solve routine housing problems and thereby prevent unnecessary displacement of tenants; and (2) to assist pro-se litigants, who are unfamiliar with court procedures. The project created informal forums for the mediation of cases that appeared not to require judicial supervision. Typically these cases involved the establishment of schedules for payment of rent and / or performance of repair work. In 2011, the project resulted in the mediation of 3,142 cases.

Public awareness of Fair Housing Laws is central to promoting fair housing practices and enforcement. HPD and the CBO's conducted a Citywide Fair Housing Education campaign to increase awareness of housing laws, agency services, community resources, and referrals. This campaign consisted of various elements: informational flyers and brochures; the placement of press releases and ads in local papers to advertise consultant services; radio and television broadcasts; and a grassroots effort to interact with the public through workshops and conferences. In 2011, HPD staff and the CBO's conducted 87 workshops attended by 1,783 persons. In addition, the CWCB Radio Station hosted six media presentations for the Chinese American Planning Council.

Until June 30, 2011, the contracted Fair Housing Service providers were:

- 1) Bronx: South Bronx Action Group, 384 East 149th Street;
- 2) Brooklyn: Brooklyn Family & Housing Services, 415 Albemarle Road;
- 3) Manhattan: Chinese-American Planning Council, 150 Elizabeth Street;
- 4) Manhattan: New York Urban League, 204 West 136th Street;
- 5) Queens: New York Urban League, 89-25 Parsons Boulevard; and
- 6) Staten Island: Brooklyn Family & Housing Services, 415 Albemarle Road.

As of July 1, 2011, CD funds no longer paid for the CBO contracts. HPD entered into an intergovernmental agreement with the NYC Commission on Human Rights (CCHR) to provide fair housing services. Responsibilities now include working with CCHR on joint projects; providing information on HPD for CCHR offices; requisition review / approval; and productivity indicators. CD funds will continue to pay the salaries of HPD staff that manage and oversee the Fair Housing Services Program.

As of 12/31/2011, this program had seven budgeted positions, of which two were active.

Project: 0050 - BUILDING MAINTENANCE FOR YOUTH TRAINING PROGRAM

IDIS Activity: 503 - BUILDING MAINT. FOR YOUTH TRAINING PROG.

Status: Completed

Location: 100 Gold Street
New York, NY 10038-1605

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 660,418.00
Drawn Thru Program Year: 660,418.00
Drawn In Program Year: 0.00

Description:

The Program offered training on heating, plumbing, electrical, and general repairs. CD funds paid for a training consultant and an in-house person who provided training and oversight.

Proposed Accomplishments: 0 People (General)

Actual Accomplishments: 0 People (General)

Accomplishment Narrative:

The Program was discontinued in 2010. The Program could not be closed at that time because of a contract registration that rolled into 2011; however, the funds were never expended.

Project: 0060 - HOUSING POLICY ANALYSIS & STATISTICAL RESEARCH

IDIS Activity: 504 - HSG. POL. ANALYSIS & STAT. RESEARCH

Status: Open

Location: 100 Gold Street
New York, NY 10038-1605

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 36,542,130.00
Drawn Thru Program Year: 32,338,621.00
Drawn In Program Year: 5,513,009.00

Description:

The Division of Housing Policy Analysis and Statistical Research plans, designs, and implements all projects necessary to conduct the legally-mandated NYC Housing and Vacancy Survey (HVS).

Accomplishment Narrative:

During Calendar Year 2011, the Division of Housing Policy Analysis and Statistical Research accomplished the following:

- 1) The Division completed the remainder of all preparations for the 690-page comprehensive Report on the 2008 Housing and Vacancy Survey (HVS), including analysis, writing, preparation and review of all text, tables, maps, figures, and technical appendices.
- 2) The Division worked extensively with the Census Bureau on the statistical reliability of the data and data analyses presented in the 2008 HVS. The 2008 HVS was released to the public on compact disc.
- 3) The Division closely monitored the Census Bureau's 2011 HVS field survey operations, which took place from February through May 2011. About 300 trained field representatives visited approximately 19,077 representative housing units throughout New York City to ascertain their occupancy status and to interview occupants about various indicators, such as housing and neighborhood conditions, incomes and employment, other housing costs, etc.
- 4) The Division continues to obtain and prepare the remaining address lists necessary to provide to the Census Bureau for sampling purposes or to properly code the rent regulatory status of units in the survey.
- 5) The Division reviewed draft technical materials for the 2011 HVS prepared by the Census Bureau. Materials included the Control Status Recode Flow Chart, the draft definitions of Rent Regulation Status, Data Record Layout, Glossary Item Definitions, and Relationship to Previous NYC HVS Surveys.
- 6) The Division monitored the Census Bureau's cleaning, coding, tabulation, and estimation of the HVS data from the survey.
- 7) The Division scrutinized changes in boundaries and composition by 2010 census tracts, of the sub-borough areas to be defined for the 2011 HVS, identifying any geographic shifts from one sub-borough to another and the relation of proposed sub-borough area boundaries and composition to prospective Public Use Microdata Areas (PUMAS) being considered by New York City's Department of City Planning and the U.S. Census Bureau.
- 8) The Division began preparing the draft tables and text for the Initial Findings of the 2011 HVS which must be submitted to the Mayor and the City Council.
- 9) The Division received draft hard copy data tabulations and a draft electronic file of the cross-sectional 2011 HVS housing data from the Census Bureau and began to review the data for reasonableness and consistency.

- 10) The Division developed a new color flat wall map of the City as well as electronically accessible sample borough and sub-borough area maps for the 2011 HVS, including sub-borough and CD boundaries and census tracts, in alternative formats and scales, with revised legend and notes.
- 11) The Division, in order to assess rent reasonableness, developed a software application to use five-year American Community Survey (ACS) data on a census tract level. The Division also calculated the median contract rent and its margin of error for every census tract within a mile radius of a target tract.
- 12) Provided 2008 HVS data on the race and ethnicity of the population living in City-owned housing stock for the 2010 CDBG Annual Performance Report.
- 13) Provided 2008 HVS data on the breakdown by Hispanic ethnicity and by race for each sub-borough area for use in characterizing recipients of HPD-assisted housing produced using CDBG funds.
- 14) Provided extensive data analyses of rents by number of bedrooms and sub-borough areas to support HPD's response to a GAO Survey on how well Section 8 Fair Market Rents reflect actual market rent in NYC.
- 15) Administered the contract with the New York City Rent Guidelines Board.

As of 12/31/2011, this program had five budgeted positions, of which all were active.

Project:	0010 - TARGETED CODE ENFORCEMENT		
IDIS Activity:	505 - TARGETED CODE ENFORCEMENT		
Status:	Open	Objective:	Provide decent affordable housing
Location:		Outcome:	Sustainability
Citywide - See the Appendix for address list.		Matrix Code:	Code Enforcement (15)
			National Objective: LMA

Initial Funding Date:	01/01/2011	Description:	
Financing		CD funds pay for Housing Inspectors and personnel who perform Code-related activities. Target areas are deteriorated neighborhoods with 51% of the population at or below 80% of the Area Median Income.	
Funded Amount:	410,521,504.00		
Drawn Thru Program Year:	389,619,422.00		
Drawn In Program Year:	33,592,410.00		

Proposed Accomplishments:	500,000 Housing Units
Actual Accomplishments:	551,646 Housing Units
Census Tract Percent Low / Mod:	71.2

Accomplishment Narrative:

As of 12/31/2011, Targeted Code Enforcement had 415 budgeted positions, of which 409 were active. CD-funded staff included Code Inspectors, Field Supervisors, and Clerical Support. CD funds also paid for a portion of the salaries of the phone operators at the 311 Call Center administered by the Department of Information Technology and Telecommunications (DoITT). The following is a listing of all CD-funded accomplishments by program component:

A) Code Inspections:

- Number of Code inspections performed: 988,695
- Number of heat and hot water inspections: 90,458
- Number of non-heat and non-hot water emergency inspections: 348,482
- Number of code violations issued during inspections: 479,929
- Number of code violations completed: 551,646
- Percentage of work performed by Code Inspectors in CD-eligible areas: 77.8%
- Total number of CD-eligible inspection time (hours): 99,534
- Percentage of CD-eligible inspection time in 2011: 79.5%

B) 311 Citizen Complaint Center: As mentioned earlier, within DoITT, CD funds also pay for the time 311 operators spend on CD-eligible emergency housing complaint calls. In 2011, there were a total of 470,777 complaints categorized as emergencies by DoITT. Of the subsequent HPD inspections, 77.8% were determined to be CD-eligible and 79.5% of the time was CD-eligible. 311 operators spent a total of 3,963,844 minutes (66,064 hours) on emergency housing complaints. A total of \$2,103,156 was charged to CD in Calendar Year 2011 for 311 operators.

CD also funds other components of HPD's follow-up efforts to ensure safe housing. When landlords fail to correct hazardous emergency conditions for which the Division of Code Enforcement has cited Class "C" violations, the Emergency Repair Program will make the necessary repairs. The City will also undertake full system replacements in buildings exhibiting serious physical deterioration under the Alternative Enforcement Program. Under the Litigation program, HPD's Housing Litigation Division initiates actions in Housing Court against owners of privately-owned buildings to enforce compliance with the Housing Quality Standards contained in the New York State Multiple Dwelling Law and the New York City Housing Maintenance Code. See these programs' entries for accomplishments.

Project: 0114 - NEIGHBORHOOD PRESERVATION CONSULTANTS
IDIS Activity: 506 - NEIGHBORHOOD PRESERVATION CONSULTANTS
Status: Open
Location: Citywide - See Part 2 for consultant listing.

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMA

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 25,902,617.00
Drawn Thru Program Year: 22,274,898.00
Drawn In Program Year: 1,282,327.00

Description:

The Department of Housing Preservation and Development contracts with nonprofit organizations that assist with implementing the agency's anti-abandonment strategy in low- and moderate-income areas.

Accomplishment Narrative:

In 2011, HPD had 18 CD-funded consultants under contract. See Part 2 for a complete listing. CD-funded accomplishments included the preparation of quarterly programmatic reports by CD-funded consultants that tracked:

- 1) Physical assessments of distressed buildings;
- 2) Assistance given to building owners applying for rehabilitation loans;
- 3) Outreach efforts intended to get owners of distressed buildings to sign Voluntary Repair Agreements (VRA's);
- 4) Workshops conducted that were related to anti-abandonment and housing preservation services;
- 5) Short-term or long-term intervention strategies agreed upon with owners of distressed buildings; and
- 6) The number of VRA's signed with building owners. In 2011, four VRA's were signed by owners.

The local Division of Neighborhood Preservation (DNP) Borough Offices have liaisons for each of the Neighborhood Preservation Consultants (NPC's) in their boroughs. The liaisons meet on a monthly basis with each of the NPC's to ensure that the building surveys and loan application forms are completed correctly and that any VRA's are agreed upon and signed by the building owner. They also discuss building issues and intervention strategies. At these meetings, NPC's may raise any questions or concerns they are having with the program so they can be addressed in a timely manner.

DNP NPC Program staff consults with the borough liaisons when the NPC's submit vouchers for payment. The NPC Project Manager and DNP borough liaison review the submissions of surveys, loan applications, workshop information, etc. before payment is made. At the end of each quarter, a performance evaluation is completed by the DNP Borough Office liaison staff and Borough Director and is submitted to the NPC Program Director for review and follow-up. If an NPC receives an unsatisfactory rating, the group must meet with the DNP Assistant Commissioner, DNP Borough Office staff, and NPC Program staff to review the evaluation. Once the review is completed, the NPC must correct any deficiencies and submit a corrective action plan. If they fail to do so, it will be reflected in their VENDEX evaluation.

As of 12/31/2011, this program had four budgeted positions, of which one was active.

Project: 0085 - 7A PROGRAM
IDIS Activity: 507 - 7A PROGRAM
Status: Open
Location: Citywide

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: SBA

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 19,725,997.00
Drawn Thru Program Year: 16,726,079.00
Drawn In Program Year: 935,844.00

Description:

CD funds are used for systems repair and replacement through 7A assistance packages. The aim is to improve conditions in 7A buildings.

Proposed Accomplishments: 96 Housing Units

Actual Accomplishments: 32 Housing Units

Accomplishment Narrative:

CD funds were used for systems repair and replacement through 7A assistance packages. As of 12/31/2011, there were 10 budgeted positions, of which 9 were active. Personal Services costs totaled \$654,952. The following projects were completed and paid in full:

1828 Eastern Parkway, Brooklyn

Units: 25

Amount Expended: \$32,900

Slum / Blight Sub-Borough Area: #16

Congressional District: 10

CD-funded work consisted of rehabilitation to the kitchen and interior bathroom.

449 West 162nd Street, Manhattan

Units: 7

Amount Expended: \$41,613

Slum / Blight Sub-Borough Area: #10

Congressional District: 15

CD funds were used to complete roof / masonry work.

Please note that the 7A Program did not reach its proposed accomplishment of 96 units rehabbed because many buildings either left the program (owners may have re-claimed their buildings) or the work was completed with Capital Budget Funds.

Project: 0092 - HPD ADMINISTRATION

IDIS Activity: 508 - HPD ADMINISTRATION

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Objective: N/A

Outcome: N/A

Matrix Code: General Program Administration (21A)

National Objective: N/A

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 112,099,030.00

Drawn Thru Program Year: 106,837,287.00

Drawn In Program Year: 4,789,960.00

Description:

Staff performs administrative functions for several of HPD's CD-funded programs.

Accomplishment Narrative:

As of 12/31/2011, there were 55 budgeted positions, which included Budget Analysts that oversee CD expenditures, Accountants, Contract Liaisons, Audit Personnel, Timekeepers, Procurement Specialists, and Clerical support. Of those positions, 53 were active.

Project: 0009 - EMERGENCY REPAIR PROGRAM

IDIS Activity: 509 - EMERGENCY REPAIR PROGRAM

Status: Open

Location:

Citywide - See the Appendix for site list. See Part 2 for types of violations identified and remediated.

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Interim Assistance (06)

National Objective: LMA

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 384,925,456.00

Drawn Thru Program Year: 360,426,807.00

Drawn In Program Year: 29,974,025.00

Description:

The Emergency Repair Program (ERP) works to correct immediately hazardous "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement.

Proposed Accomplishments: 20,000 Housing Units

Actual Accomplishments: 18,343 Housing Units

Census Tract Percent Low / Mod: 70.7

Accomplishment Narrative:

In 2011, a total of 18,343 repairs were completed. As of 12/31/2011, there were 293 budgeted positions, of which 248 were active. CD-funded positions included Lead Inspectors, Clerical Support, Contractor Liaisons, Field and Construction Repair Inspectors, and Lead Abatement Workers. See Part 2 for accomplishments, including violations identified and remedied.

Emergency Services Bureau: This Bureau is responsible for contacting owners or managing agents of buildings where class "C" violations that require emergency repairs have been issued by Code Enforcement Inspectors. ESB made 141 fuel deliveries and 181 utility payments to ensure continued delivery of essential services to tenants living in privately-owned buildings.

The Emergency Repair Program was also funded by CDBG-R in 2011. For accomplishments, please see the CDBG-R Appendix located at the back of this document.

Project: 0039 - ELDERLY SAFE-AT-HOME PROGRAM

IDIS Activity: 511 - ELDERLY SAFE-AT-HOME PROGRAM

Status: Open

Location: Three NYCHA complexes citywide - See the accomplishment narrative for addresses.

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/01/2011

Description:

The Program uses trained paraprofessionals to educate the elderly and handicapped tenants on anti-crime tactics.

Financing

Funded Amount: 3,007,845.00

Drawn Thru Program Year: 2,776,484.00

Drawn In Program Year: 253,360.00

	Person	
	Total	Hispanic
White:	1,064	1,043
Black/African American:	1,412	384
Asian:	4	1
American Indian/Alaskan Native:	11	10
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	5	0
Total:	2,496	1,438

Income Category:

	Person
Extremely Low	0
Low Mod	2,496
Moderate	0
Non Low Moderate	0
Total	2,496
Percent Low/Mod	100.0%

Proposed Accomplishments: 2,182 People (General)

Actual Accomplishments: 2,496 People (General)

Accomplishment Narrative:

In 2011, CD funds paid for the following program staff:

- 1) Community Coordinator: responsible for the day-to-day coordination and oversight of the program.
- 2) Community Assistants: handle cases and deliver comprehensive support services to disabled residents.
- 3) Social Worker: responsible for handling cases requiring intensive social services and performing outreach to homebound disabled residents.

CD-funded accomplishments in 2011 totaled 23,727 units of assistance to 2,496 seniors, including:

- 1) Assistance in daily living: 9,831
- 2) Health: 4,853
- 3) Entitlements: 2,921
- 4) Homecare: 2,766
- 5) Legal: 130
- 6) Abuse: 138
- 7) Protective Services for Adults: 222
- 8) Telephone Calls: 2,675
- 9) Other: 191

CD-funded program sites, which are all located in Congressional District 16, are as follows:

- 1) McKinley Houses: 731 East 161st Street, Bronx
- 2) Butler Houses: 1408 Webster Avenue, Bronx
- 3) Jackson Houses: 799 Courtlandt Avenue, Bronx

Project: 0041 - SENIOR RESIDENT ADVISOR PROGRAM

IDIS Activity: 512 - SENIOR RESIDENT ADVISOR PROGRAM

Status: Open

Location: 12 NYCHA complexes citywide - See the accomplishment narrative for addresses.

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/01/2011

Description:

The Advisors provide around-the-clock intervention in crisis situations for elderly and disabled tenants.

Financing

Funded Amount: 6,368,516.00
 Drawn Thru Program Year: 6,070,991.00
 Drawn In Program Year: 469,566.00

Person

	Total	Hispanic
White:	1,189	1,014
Black/African American:	801	249
Asian:	349	9
American Indian/Alaskan Native:	11	7
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	44	32
Total:	2,394	1,311

Income Category:

	Person
Extremely Low	0
Low Mod	2,394
Moderate	0
Non Low Moderate	0
Total	2,394
Percent Low/Mod	100.0%

Proposed Accomplishments: 2,280 People (General)
Actual Accomplishments: 2,394 People (General)

Accomplishment Narrative:

In 2011, CD funds paid for the following program staff:

- 1) Supervisor: oversees the daily operations of the program.
- 2) Community Associates: manage and coordinate the program at the assigned site and coordinate activities for resident volunteers.
- 3) Community Assistants: handle cases and deliver comprehensive support services to residents.

CD-funded accomplishments in 2011 totaled 31,755 units of assistance to 2,394 seniors, which included:

- | | |
|---------------------------------------|---------------------------------------|
| 1) Assistance in daily living: 14,707 | 6) Protective Services for Adults: 70 |
| 2) Legal: 77 | 7) Crisis Intervention: 222 |
| 3) Health: 6,612 | 8) Telephone Calls: 3,965 |
| 4) Abuse: 15 | 9) Homecare: 1,558 |
| 5) Entitlements: 2,183 | 10) Other: 2,346 |

Following are the CD-funded sites that were active in 2011. Congressional Districts are in parentheses:

- | | |
|---|--|
| 1) Bronx River Addition: 1350 Manor Avenue, Bronx (16) | 7) Harborview Terrace: 530 West 55th Street, Manhattan (8) |
| 2) Randall-Balcom: 2705 Schley Avenue, Bronx (7) | 8) LaGuardia Addition: 282 Cherry Street, Manhattan (12) |
| 3) West Tremont: 228 West Tremont Avenue, Bronx (16) | 9) Meltzer Towers: 94 East First Street, Manhattan (14) |
| 4) Palmetto Gardens: 85 Palmetto Street, Brooklyn (12) | 10) UPAACA 6: 1940 Lexington Avenue, Manhattan (15) |
| 5) Bethune Gardens: 1945 Amsterdam Avenue, Manhattan (15) | 11) Conlon-Lihfe Towers: 92-23 170th Street, Queens (6) |
| 6) Gaylord White: 2029 Second Avenue, Manhattan (15) | 12) Shelton: 89-09 162nd Street, Queens (6) |

Project: 0037 - SAFE HORIZON

IDIS Activity: 513 - SAFE HORIZON

Status: Open

Location:
2 Lafayette Street
New York, NY 10007-1307

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/01/2011

Financing

Funded Amount:	49,866,269.00
Drawn Thru Program Year:	48,374,876.00
Drawn In Program Year:	3,937,376.00

Description:

Safe Horizon offers court-based services, a Domestic Violence Prevention Program, and hotlines for crime victims to reduce the psychological, physical, and financial hardships associated with victimization.

	Person	
	Total	Hispanic
White:	23,787	13,724
Black/African American:	69,445	3,694
Asian:	1,863	76
American Indian/Alaskan Native:	358	98
Native Hawaiian/Other Pacific Islander:	422	141
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	40,122	40,122
Total:	135,997	57,855

Income Category:

	Person
Extremely Low	9,247
Low Mod	92,881
Moderate	0
Non Low Moderate	33,869
Total	135,997
Percent Low/Mod	75.1%

Proposed Accomplishments: 159,695 People (General)

Actual Accomplishments: 135,997 People (General)

Accomplishment Narrative:

Safe Horizon is a nonprofit organization that provides an array of services to crime and abuse victims, their families, and their communities in order to provide support, prevent violence, and promote justice. CD funds are used to support the following programs: Domestic Violence Prevention Program; Crime Victims and Domestic Violence Hotlines; and Court-Based Services for Crime Victims in Criminal and Family Courts (Bronx and Brooklyn).

In 2011, CD-funded staff included administrative staff, Case Managers, Senior Case Managers, Client Advocates, Client Advocate Specialists, Supervising Client Advocates, Program Assistants, Teachers, and Program Directors and Managers. CD-funded OTPS costs included interpreter services; client travel assistance; staff travel and training expenses; rent, utility, maintenance, and insurance costs for the Domestic Violence and Crime Victims Counseling Center; printing and office supplies; telephone costs for the Crime and Domestic Violence Victims Hotlines; accounting and auditing fees; and equipment lease and maintenance costs.

Using CD funds, Safe Horizon provided 135,997 units of service to its clientele. A service breakout by program is provided below.

- | | |
|---|---|
| Domestic Violence Prevention Program | Court-Based Services for Crime Victims: 30,300 Units of Service |
| – Families contacted by phone and letter: 1,073 | Bronx Criminal and Family Courts |
| | – Number of clients receiving services (Victims / Witnesses Assisted): 10,982 |
| Crime Victims Hotline | – Percentage of clients receiving services that have a safety assessment and risk management plan in place: 99% |
| – Calls answered: 12,816 | – Restitution: 436 |
| | – Number of visits registered in the Children's Center: 5,188 |
| Domestic Violence Hotline: | Brooklyn Criminal and Family Courts |
| – Calls answered: 91,808 | – Number of clients receiving services (Victims / Witnesses Assisted): 9,129 |
| – Percentage of callers requesting shelter (requires a shelter assessment): 97% | – Percentage of clients receiving services that have a safety assessment and risk management plan in place: 96% |
| – Percentage of callers identified as appropriate for shelter and linked to shelter services: 64% | – Restitution: 506 |
| | – Number of visits registered in the Children's Center: 4,059 |

Project: 0047 - MOPD HOUSING SERVICES
IDIS Activity: 515 - PROJECT OPEN HOUSE
Status: Open
Location: Citywide

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/01/2011

Financing
 Funded Amount: 4,922,124.00
 Drawn Thru Program Year: 4,075,135.00
 Drawn In Program Year: 221,095.00

Description:
 Project Open House (POH) uses contractors to remove architectural barriers in rental units and owner-occupied homes.

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	1	0	2	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Total:	1	0	1	0	2	0

Income Category:

	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	1	1	2
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	1	1	2
Percent Low/Mod	100.0%	100.0%	100.0%

Proposed Accomplishments: 18 Housing Units

Actual Accomplishments: 38 Housing Units

Accomplishment Narrative:

In 2011, MOPD continued its agreement with the Department of Housing Preservation and Development (HPD) to use HPD contractors to complete barrier removal projects under Project Open House. Two sites were completed in Calendar Year 2011. Following is a list of sites and additional details, including the Congressional District where the work was performed and amount expended.

496 Quincy Street, Brooklyn
 Accessibility modifications were made to the bathroom and bedroom in this owner-occupied home with two units.
 Congressional District: 10
 Amount Expended: \$30,515

14 Morningside Avenue, Manhattan
 The building's entrance was made completely accessible via the installation of a vertical platform lift. This work affected 36 units.
 Congressional District: 15
 Amount Expended: \$135,055

CD funds also paid for the program's Director.

Project: 0048 - MOPD HOUSING SERVICES
IDIS Activity: 516 - HOUSING INFO AND EDUCATION
Status: Open
Location: Citywide

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 01/01/2011

Financing
Funded Amount: 584,106.00
Drawn Thru Program Year: 453,099.00
Drawn In Program Year: 130,861.00

Description:

Housing Information and Education provides outreach to people with disabilities, landlords, tenants, and advocates in the areas of housing and housing rights.

Proposed Accomplishments: 34,000 People (General)
Actual Accomplishments: 291,245 People (General)

Accomplishment Narrative:

In 2011, MOPD had a total of 291,245 units of service: 1,390 letters sent; 264,647 website hits; 25,150 instances of phone outreach; and 58 walk-in visits. In addition, MOPD hosted an annual Disability Mentoring Day, which paired over 600 disabled students and job-seekers with employers throughout the City as part of the effort to fight for increased employment opportunities for the disabled community.

As of 12/31/2011, this program had two budgeted positions, both of which were active.

Project: 0063 - CDBG ADMINISTRATION
IDIS Activity: 517 - CDBG ADMINISTRATION
Status: Open
Location: 75 Park Place
New York, NY 10007-2549

Objective: N/A
Outcome: N/A
Matrix Code: General Program Administration (21A)

National Objective: N/A

Initial Funding Date: 01/01/2011

Financing
Funded Amount: 28,103,991.00
Drawn Thru Program Year: 26,442,876.00
Drawn In Program Year: 2,222,287.00

Description:

CD-funded staff provides administrative support services for planning, management, and citizen participation necessary to formulate, implement, and evaluate NYC's CDBG Program.

Accomplishment Narrative:

In 2011, CD funded 24 full-time positions and 1 part-time position in 5 agencies for CDBG oversight and coordination. The agencies were the Office of Management and Budget, the Department of City Planning, the Department of Cultural Affairs, the Landmarks Preservation Commission, and the Mayor's Office for People with Disabilities. As of 12/31/11, 18 full-time positions and 1 part-time position were active.

Project: 0031 - NEIGHBORHOOD VACANT LOT CLEAN-UP PROGRAM
IDIS Activity: 518 - NEIGHBORHOOD VACANT LOT CLEAN-UP PROGRAM
Status: Open
Location: Citywide - See the Appendix for block / lot information.

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)

National Objective: LMA

Initial Funding Date: 01/01/2011

Financing
Funded Amount: 215,194,707.00
Drawn Thru Program Year: 201,172,563.00
Drawn In Program Year: 18,769,434.00

Description:

Vacant lots littered with garbage, debris, and bulk refuse are cleaned. CD funds pay for lot cleaning staff, security, equipment storage, and equipment mechanics.

Proposed Accomplishments: 4,200 Public Facilities
Actual Accomplishments: 3,446 Public Facilities
Census Tract Percent Low / Mod: 71.2

Accomplishment Narrative:

Through the Neighborhood Vacant Lot Clean-Up Program, the Department of Sanitation (DSNY) cleans vacant lots that are filled with garbage, debris, weeds, and bulk refuse to meet the City's Administrative Health Code standards. In 2011, DSNY performed a total of 4,089 cleanings and removed 3,832.9 tons of debris. Of these totals, 3,446 cleanings were CD-eligible, accounting for 2,548.9 tons. Additionally, the Program cleaned public areas where illegal dumping had occurred. Through this effort, DSNY responded to 573 incidents (1,006.9 tons), of which 298 incidents (579.2 tons) were CD-eligible. The program recycled 6 loads (26.8 tons) of bulk refuse and 64,803 tires.

In 2011, CD funded 219 positions, 171 of which were active. These positions included, but were not limited to, administrative staff, Community Associates, Mechanics, and Sanitation Workers. Other CD-funded costs included fuel, field equipment, rent, telephone service, security service, and waste disposal costs.

Please note that the projected number of accomplishments was higher than the actual because the proposed figure was based on all lots cleaned, rather than CD-eligible lots only. This will be addressed in future projections.

Project: 0051 - NEIGHBORHOOD HUMAN RIGHTS PROGRAM
IDIS Activity: 520 - NEIGHBORHOOD HUMAN RIGHTS PROGRAM
Status: Open
Location:
40 Rector Street
New York, NY 10006-1705

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2011

Financing
Funded Amount: 46,407,751.00
Drawn Thru Program Year: 46,265,993.00
Drawn In Program Year: 3,323,942.00

Description:

The Neighborhood Human Rights Program addresses bias crimes and harassment complaints; provides multi-cultural workshops, outreach, and information; and conducts fair housing training.

Proposed Accomplishments: 85,000 People (General)
Actual Accomplishments: 85,893 People (General)
Census Tract Percent Low / Mod: 56.1

Accomplishment Narrative:

The Neighborhood Human Rights Program consists of the following program components: Bias Prevention and Response; Community Education and Public Outreach; Fair Housing; and Policy Planning Research. In 2011, 85,893 units of service were provided. Please see Part 2 for a full listing of the Program's accomplishments.

CD funds paid for 40 positions, 36 of which were active. CD-funded positions included Human Rights Specialists, Community Associates, and Clerical Staff.

Project: 0040 - COMMISSION ON HUMAN RIGHTS LAW ENFORCEMENT PROGRAM

IDIS Activity: 521 - CHR LAW ENFORCEMENT PROGRAM

Status: Open

Location:

40 Rector Street
New York, NY 10006-1705

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 23,146,543.00
Drawn Thru Program Year: 21,636,672.00
Drawn In Program Year: 1,552,501.00

Description:

The Law Enforcement Bureau enforces the City's Human Rights Laws and the Law Prohibiting Bias-Related Harassment.

	Person	
	Total	Hispanic
White:	657	115
Black/African American:	895	56
Asian:	113	0
American Indian/Alaskan Native:	22	6
Native Hawaiian/Other Pacific Islander:	22	6
American Indian/Alaskan Native & White:	0	0
Asian White:	8	2
Black/African American & White:	26	4
American Indian/Alaskan Native & Black/African American:	40	8
Other multi-racial:	375	355
Total:	2,158	552

Income Category:

	Person
Extremely Low	860
Low Mod	320
Moderate	242
Non Low Moderate	736
Total	2,158
Percent Low/Mod	65.9%

Proposed Accomplishments: 1,500 People (General)

Actual Accomplishments: 2,158 People (General)

Accomplishment Narrative:

In 2011, the Law Enforcement Program served 2,158 persons (1,664 totaling the number of new persons seeking service and 494 totaling the number of cases carried over from prior years). Of the persons served, 65.9% were from low- and moderate-income households. As of 12/31/11, CD funds paid for 21 positions, 15 of which were active. Accomplishments for 2011 included:

- Number of formal complaints filed in 2011: 332
- Number of investigations initiated based on complaints filed in 2011: 332
- Number of investigations carried into 2011 from prior years: 494
- Number of investigations completed in 2011: 464

Investigation types

- Number of housing-related investigations: 179
- Number of employment-related investigations: 537
- Number of public accommodation-related investigations: 107
- Number of bias-related harassment investigations: 3

Disposition of Cases / Investigations

- Number of "probable cause" findings: 36
- Number of "no probable cause" findings: 189
- Number of conciliated settlements: 79
- Number of withdrawals: 20
- Number of withdrawals with benefits: 27
- Number of administrative disclosures: 105
- Number of Commission decisions: 8

Additionally, the Commission negotiated settlements or ordered monetary awards after hearings that totaled \$1,019,890, with the average award per complaint being \$15,690. The Commission also ordered civil penalties totaling \$265,650. Civil penalties are returned to the CDBG program as program income.

Please note that the actual number of accomplishments is significantly higher than the proposed. This is due to the fact that the proposed figure was based solely on the estimated number of individuals that would seek services in 2011. It did not include the cases carried over from prior years. The Commission will take these cases into consideration when projecting accomplishments in the future.

Project: 0026 - AVENUE NYC
IDIS Activity: 522 - AVENUE NYC
Status: Open
Location:
 Citywide - See Part 2 for an area listing.

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)

National Objective: LMA

Initial Funding Date: 01/01/2011

Financing
 Funded Amount: 33,205,502.00
 Drawn Thru Program Year: 30,518,986.00
 Drawn In Program Year: 2,669,949.00

Description:
 Avenue NYC promotes the economic viability of neighborhood retail areas by providing general technical assistance and marketing and promotion programs to small businesses.

Proposed Accomplishments: 0 Businesses
Actual Accomplishments: 23 Businesses
Census Tract Percent Low / Mod: 68.2

Accomplishment Narrative:

The Department of Small Business Services contracts with local nonprofits to design and implement specific revitalization projects, which address area needs and develop local management capabilities. Funded areas are detailed in Part 2.

In 2011, 50 Local Development Corporations (LDC's) had obligated CD funds. The actual accomplishment number of 23 represents the number of businesses that received design consultant services via the Façade Improvement component of the Avenue NYC program.

Project: 0029 - EMPOWERMENT ZONE ADMINISTRATION
IDIS Activity: 524 - EMPOWERMENT ZONE ADMINISTRATION
Status: Completed
Location:
 City Hall
 New York, NY 10007

Objective: N/A
Outcome: N/A
Matrix Code: General Program Administration (21A)

National Objective: N/A

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 2,461,249.00
Drawn Thru Program Year: 2,461,249.00
Drawn In Program Year: 0.00

Description:

Administration of the City's Empowerment Zone Initiative, which will revitalize the economic, social, and physical infrastructure of Harlem and the South Bronx.

Accomplishment Narrative:

As of July 1, 2011, CD funds no longer funded the Empowerment Zone Administration. These responsibilities are now undertaken by Mayor's Office staff that are funded through other sources.

Project: 0030 - GRAFFITI-FREE NYC

IDIS Activity: 526 - GRAFFITI-FREE NYC

Status: Open

Location:

Brooklyn Army Terminal
140 58th Street
Brooklyn, NY 11220

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Commercial/Industrial Building Acquisition, Construction, Rehabilitation (17C)

National Objective: SBS

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 21,109,125.00
Drawn Thru Program Year: 21,068,429.00
Drawn In Program Year: 210,052.00

Description:

Strengthens neighborhoods and businesses by alleviating adverse conditions. Crews remove graffiti from commercial, industrial, and residential properties throughout the City. CD funds are being used to renovate the garage that houses the program's fleet of graffiti removal vehicles.

Proposed Accomplishments: 1 Commercial / Industrial Building(s)

Actual Accomplishments: 0 Commercial / Industrial Building(s)

Accomplishment Narrative:

In 2011, Graffiti-Free NYC (GFNYC) completed its renovation of the garage space at the Brooklyn Army Terminal that serves as the program's new base. The space houses GFNYC fleet vehicles, equipment, supplies, and provides limited office and changing space for work crews. CD-funded work in 2011 consisted of:

- Installation of new fire-rated walls;
- Installation of a new exhaust ventilation system;
- Lighting rehabilitation;
- Fire code compliance improvements;
- Installation of new bathroom fixtures and ejector pumps;
- Installation of a new slop sink;
- Repairs to existing roll-down gates; and
- Separate metering and rehabilitation of the electrical system.

A total of \$210,052 was expended in 2011. Final payment had not been made as of 12/31/2011. Final payment will be reported in CD 38.

Project: 0061 - INFORMATION TECHNOLOGY

IDIS Activity: 528 - INFORMATION TECHNOLOGY

Status: Open

Location:

Department of City Planning
22 Reade Street, New York, NY 10007
Borough Planning Offices citywide

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date:	01/01/2011
Financing	
Funded Amount:	39,441,128.00
Drawn Thru Program Year:	37,302,627.00
Drawn In Program Year:	2,985,592.00

Description:

Planning functions involve geographic data collection and processing for land use, housing, economic, and demographic studies.

Accomplishment Narrative:

In 2011, the Department of City Planning's (DCP) Information Technology Division continued to develop and maintain data and information systems to support planning activities in New York City.

The Geographic Systems Section (GSS) is responsible for developing and maintaining specialized geographic data processing capabilities that support the planning activities of the City. 2011 accomplishments included:

- Converted data and programs to be able to generate Linear Integrated Ordered Network (LION) and Geosupport from the Citywide Street Centerline (CSCL) file.
- Released the first CSCL-produced Geosupport and VSAM LION (Release 11A) in September 2011. Release 11B is scheduled for production in January 2012.
- Released version 11.0 of the Geosupport System access software. Version 11.0 provides major enhancements and additional data elements and functionality to users of Geosupport.
- Continued to convert certain background components of the mainframe Geosupport System to PC-based programs.
- Continued to release the Desktop Edition of Geosupport through a license agreement, generating CD program income.

The Database and Application Development (DAD) unit collects, processes, and provides land use, housing, economic, and demographic data that are used for developing neighborhood and community development plans and major citywide tax revenue and economic studies. In 2011, accomplishments included:

- Development of the Interim Management Pre-Application Certification Tracking (imPACT) system, which tracks the agency's work on all land use projects in the pre-certification review process from the moment that an applicant first contacts DCP staff to the project's completion or termination. The system is set to be implemented in January 2012.
- DAD produced the Appendices to the Consolidated Plan and the Community Development Block Grant Program Annual Performance Report with 2010 data and the Section 8 Appendices to the Comprehensive Housing Assistance Strategy with Federal Fiscal Year 2011 data.
- Maintenance of the Primary Land Use TaxLot Output (PLUTO) system, including updating the land use, zoning, and geographic data with 2011 information.
- Maintenance of the E-Designation system and data. The system streamlines the production of several reports and data files, including some needed by the Department of Buildings and the Department of Environmental Protection.
- Production of bi-weekly Land Use Application Status Reports that are posted to the City's website.

The City Planning Web Team is responsible for designing, building, and maintaining DCP's website for the dissemination of departmental data and information to the public. In 2011, accomplishments included:

- Launched Zola, a public facing zoning and land use GIS application that produces up-to-date zoning and related land use information.
- Provided the public, through DCP's website, with descriptions of new and recently adopted zoning proposals and studies. In 2011 these included: West Clinton; Lower Manhattan Arcades Text Amendment; Sunnyside-Woodside; Boerum Hill; M1-6D Text Amendment; Crotona Park East / West Farms; Sheridan Expressway-Hunts Point Land Use & Transportation Study; Staten Island West Shore Land Use & Transportation Study; Special 4th Avenue Enhanced Commercial District Text Amendment; Williamsbridge / Baychester; (E) designations Text Amendment; Mobility Initiatives for an Aging Population; Sustainable Communities: East New York; Zone Green Text Amendment; and Manhattan Core Public Parking Study.
- Launched an intranet site for City Planning staff to facilitate the sharing of information concerning standards, resources, technology, and ongoing projects.

The PC and Network Services (PCNS) unit provides services related to all agency computer hardware and software, and is responsible for managing the local area networks at six DCP office locations. In 2011, accomplishments included:

- Successfully deployed over 165 new desktop systems throughout the agency. Many of the systems replaced were more than seven years old and exceeded the City's refresh life cycle.
- Deployment of a new server at the 22 Reade Street office to increase the disk storage available space.
- Migration of all systems in the agency to the Department of Information and Technology's (DoITT) cloud ePO server.
- Migration of mainframe users to DoITT's Webconnect.
- Deployment of a Window's Media server for the purpose of streaming live Review Sessions and Public Meetings to DCP staff.

"BYTES of the BIG APPLE" is a line of software, data, and geographic base map files for New York City. CD program income is generated through the sale and license of these products. In 2011, "BYTES of the BIG APPLE" CD-ROMs were distributed to 30 City agencies and purchased by 80 professional organizations. In 2011, 1,436 updated pages were produced for the printed Zoning Resolution. Online, 28 zoning text amendments passed by the City Council were incorporated, changing approximately 1,415 sections of text.

As of 12/31/2011, this program had 30 budgeted positions, of which 26 were active.

Project: 0062 - DCP COMPREHENSIVE PLANNING
IDIS Activity: 529 - DCP COMPREHENSIVE PLANNING
Status: Open
Location:
Department of City Planning
22 Reade Street, New York, NY 10007
Borough Planning Offices citywide

Objective: N/A
Outcome: N/A
Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 148,665,699.00
Drawn Thru Program Year: 144,320,368.00
Drawn In Program Year: 12,926,890.00

Description:

Staff performs comprehensive planning functions citywide: zoning actions; housing, economic development, and census data analysis; open space and waterfront revitalizations plans; etc.

Accomplishment Narrative:

In 2011, the Department of City Planning engaged in 99 CD-funded planning studies. Of those, 28 were completed, 8 were deferred, 2 were terminated, and 61 remain active. Through these studies and other initiatives, the Department made significant progress in advancing broad policy goals to:

A) Strengthen Housing and Economic Development Through Zoning Proposals such as:

- Participation in the US Department of Housing and Urban Development's (HUD) Sustainable Communities Regional Planning Grant Program. The Department will complete three studies under the program: a coordinated neighborhood planning study in East New York, Brooklyn; an evaluation of land use and transportation opportunities near Metro-North stations in the Bronx; and several activities to advance citywide strategic planning efforts for building climate resilience.
- The Department's West Clinton rezoning proposal, an 18-block rezoning in Manhattan, was adopted by the City Council in June 2011. The plan, which fosters the Mayor's sustainable planning goals by promoting a balance between providing new opportunities for residential development, including affordable housing, encourages light-industrial and commercial uses within the midtown central business district and ensures that new development enhances the existing neighborhood character.
- The Department's text amendment to create a new zoning district, M1-6D, was adopted in September 2011. The text amendment will facilitate the creation of vibrant mixed-use areas by preserving and expanding existing Class B and C office space proximate to Penn Station.
- In June 2011, the Department released a final report for the "Working West Shore 2030: Creating Jobs, Improving Infrastructure, and Managing Growth". This report, which advances the goals of *PlaNYC*, is the result of a three-year collaborative effort with the Economic Development Corporation and establishes a 20-year framework for land use and infrastructure decisions that will help create jobs, upgrade infrastructure, preserve and restore open space, and manage growth on Staten Island's West Shore.
- Also on Staten Island, the final report for the "North Shore 2030: North Shore Land Use and Transportation Study" was released in December 2011.
- The Department's "Key Terms Clarification Text Amendment", a set of technical changes to the City's Zoning Resolution designed to preserve the original intent of the zoning regulations and to clarify the meaning and usage of key terms within the regulations, was adopted in February 2011.

B) Enhance the City's Neighborhoods Through Plans and Initiatives such as:

- The release of "Vision 2020: The New York City Comprehensive Waterfront Plan" in March 2011. The Plan sets forth a new long range vision for the over 500 miles of New York City's waterfront by identifying key opportunities for improving the waterfront and outlining strategies to realize this new vision. The Plan sets the stage for the expanded use of NYC's waterfront for parks, housing, economic development, transportation, recreation, and natural habitats.
- The Department's 530-block South Jamaica, Queens rezoning proposal was adopted in May 2011. The City's largest rezoning to date, this rezoning will protect the predominantly lower density character of the area and also provide opportunities for new housing and businesses to strengthen the area's wider corridors.
- The Department's 130-block rezoning in Sunnyside-Woodside, Queens was adopted in July 2011. The rezoning will protect neighborhood character while directing moderate new development opportunities to a portion of Queens Boulevard, a major corridor well served by mass transit. The proposal also provides incentives for the creation and preservation of permanently affordable housing through the Inclusionary Housing Program and would allow small sidewalk cafes to locate along Queens Boulevard in Sunnyside to foster an even livelier streetscape.
- Several *PlaNYC* sustainable planning goals, such as preservation of neighborhood character while also providing opportunities for modest growth and affordable housing along wide corridors, were advanced through the adoption of the Department's rezoning initiatives in the Bronx neighborhoods of Williamsbridge, Baychester, Bedford Park, and Norwood and in Brooklyn's Boerum Hill.

C) Provide Effective Planning Information and Analysis:

- In August 2011, the Department submitted supporting documentation challenging the Census Bureau's findings for southern Brooklyn and northwest Queens, under the Census Bureau's Count Question Resolution Program. While any correction to the City's population will not affect Congressional reapportionment, it would be incorporated into annual estimates of the City's population for years subsequent to the Census. These estimates affect the allocation of certain types of Federal aid to the State and City, including private activity "bond cap" and low-income housing credits.
- The Department of City Planning also completed and disseminated several reports including: the "Citywide Statement of Needs for Fiscal Years 2013-2014", the "Community District Needs Statements for Fiscal Year 2011", and the "2011 Consolidated Plan".

As of 12/31/2011, this program had 114 budgeted positions, of which 106 were active.

Project: 0032 - PROSPECT PARK SPECIAL ADMINISTRATOR'S OFFICE

IDIS Activity: 530 - PROSPECT PARK SPECIAL ADMIN. OFFICE

Status: Open

Location: 95 Prospect Park West
Brooklyn, NY 11215-3709

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 7,931,528.00
Drawn Thru Program Year: 7,462,964.00
Drawn In Program Year: 524,002.00

Description:

CD funds pay for the staffing costs and related expenses associated with the administration of Brooklyn's Prospect Park, which includes the Audubon Center and Lefferts Historic House. The Audubon Center is a state-of-the-art facility dedicated to wildlife preservation and natural education. The Lefferts Historic House offers free public programs that focus on the everyday life of the Dutch settlers that inhabited Brooklyn in the 1700's.

Proposed Accomplishments: 8,863,109 People (General)

Actual Accomplishments: 8,863,109 People (General)

Census Tract Percent Low / Mod: 62.3

Accomplishment Narrative:

The Prospect Park Administrator's Office uses CD funds for OTPS costs such as event performances and the production and mailing of outreach materials. CD also funds seven full-time positions, five of which were active in 2011. CD-funded staff manages the Office's budget and operations, plans / supervises Park events, manages the Park's educational programming, and coordinates volunteer efforts.

In 2011, the Administrator's Office organized numerous events including *Celebrate Brooklyn*, an arts series featuring music, dance, theater, and film events (270,000 visitors); the *Brooklyn Pride Festival* (10,000 visitors); a New Year's Eve fireworks display (20,000 people); and the *Halloween Haunted Walk and Carnival* (10,000 visitors). The Park also hosted numerous sporting events including the opening ceremonies of the *World Police and Fire Games* (15,000 athletes from 75 countries); *Winter Jam NYC*, a winter sports festival that encourages outdoor, cold weather recreation (10,000 participants); and *Education Through Sports Day*, a collaboration with the New York City Housing Authority that introduces low-income youth to a variety of sports through a series of instructional clinics (3,000 participants). The Office also issued 3,168 special event permits and 2,699 ballfield permits.

The Lefferts Historic House attracted 45,263 visitors and 3,165 students. In addition to regularly scheduled events, such as *Early American Crafts* (1,000 visitors) and self-guided tours (6,380 visitors), special activities included *Sweet and Savory Treats*, featuring treats from the historic Lefferts family cookbook (655 visitors); *Winter on a Flatbush Farm*, which teaches children to make candles and quilts (1,089 visitors); *Sow & Sew Flax Weekend*, in which visitors sow flax seeds, spin thread, and sew a linen pouch (955 visitors); *Fleece Fest*, which teaches children to wash, spin, and weave fleece shorn from sheep in the Prospect Park Zoo (643 visitors); and *Potato Planting Days* (1,133 visitors) during which participants plant potatoes that are later harvested, cooked, and eaten during *Harvest Days* (897 visitors).

The Audubon Center served 78,643 individuals and 8,652 students. On-going programs included numerous bird-watching and lullwater tours and classes (4,394 visitors); *Blooming Naturalists*, which shows children what it's like to be a professional naturalist and helps them start a nature journal (3,180 visitors); and *Arts and Recreation*, which provides structured and engaging arts activities (3,242 children). Special events included *Creepy Crawly Halloween*, featuring critter-focused crafts and experiments (1,001 visitors); a winter film festival (1,343 visitors); the *Christmas Bird Count*, a bird census that helps researchers track the long-term health of bird populations (188 participants); *Winter in the Wild*, a hands-on exhibit that explains how animals adapt to the winter weather (289 visitors); and *Arbor Day Weekend*, a series of tree-focused crafts, activities, and exhibits (797 participants). Holiday event visitorship totaled 7,270. The Audubon Center and Macy's also transformed their annual Fishing Contest into the *Macy's Fishing Clinics*, which offer children lessons on fishing techniques and safety (800 children).

The Park continued to benefit from volunteer contributions in 2011. A total of 3,980 volunteers performed over 22,680 hours of community service and planned and supervised approximately 485 outdoor clean-ups. In addition to individuals, volunteers came from 11 corporations, 21 community groups, and 13 schools and 8 colleges. Volunteers provide administrative support; assist at special events; help at the Audubon Center, Lefferts Historic House, and the Prospect Park Carousel; and maintain the gardens and woodlands by planting, raking, painting, mulching, recycling, and participating in aquatic projects.

Project: 0033 - VAN CORTLANDT / PELHAM BAY PARKS SPECIAL ADMINISTRATORS' OFFICE

IDIS Activity: 531 - VAN CORTLANDT/PELHAM BAY SPECIAL ADMIN.

Status: Open

Location: One Bronx River Parkway (Administrator's Office)
Bronx, NY 10462-2869

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 7,254,243.00
Drawn Thru Program Year: 6,729,826.00
Drawn In Program Year: 472,284.00

Description:

The Van Cortlandt & Pelham Bay Parks are the largest (2,766 acres) and fourth largest (1,146 acres) parks in the City. CD funds pay for staffing and related expenses associated with the administration of both parks.

Proposed Accomplishments: 4,000,000 People (General)

Actual Accomplishments: 4,000,000 People (General)

Census Tract Percent Low / Mod: 69.2

Accomplishment Narrative:

The Van Cortlandt and Pelham Bay Administrators' Office coordinates special events; educational and environmental programming; capital projects; natural areas and wildlife management; volunteer activities; and community outreach.

In 2011, Van Cortlandt Park (VC) issued 862 special event permits and Pelham Bay Park (PB) issued 1,138 permits. Additionally, VC issued 418 sports permits and PB issued 181. The Parks hosted 20 filmshoots and many events, such as the *Tour de Bronx* bike ride (6,000 riders); the *Making Strides Against Breast Cancer Walk* (9,000 people); the *Manhattan College High School Cross-Country Invitational* (12,000 runners); the *Eastcoast Classic Car Association's Annual Classic Car and Motorcycle Show* (13,000 people); and the *Subaru Merrell Down & Dirty Mud Run* (3,500 runners). Other events included the Borough President's *Bronx Salutes America* fireworks display and several concerts by the Bronx Arts Ensemble.

VC/PB also organized original programming, a great deal of which was geared toward children. Events included the *EarthFest* celebration featuring performances, arts and crafts, and educational activities (300 people); *Pooch Picnic*, which features activities for humans and animals (150 participants and 48 dogs); *Sensory Garden* programming, which provides environmental education classes for children with special needs (200 participants); *Barefoot Dancing*, a series of free outdoor dance performances that ranged from Salsa dancing to Brazilian Capoeira (650 people); the *City Parks Kids Shows*, a series of performances by children's artists (3,015 children); *Family Fun Day*, which featured crafts, live animals, and magic and puppet shows (350 people); the *Bronx Native American Festival* featuring Native American music, dancing, and exhibitions (300 people); and two Halloween events (630 participants). An estimated 60,000 people used the Van Cortlandt pool and 900,000 people utilized Orchard Beach in 2011.

Sporting and fitness events included *Senior Fitness Days*, which features yoga, tennis, and walking dedicated to seniors; *Hoops in the Sun*, a basketball program for young adults and teens; fishing and camping events; and free lessons in tennis, golf, track, biking, and swimming. Other educational activities included Bird Club walks and *Stories in the Shade*, which presents storytelling in conjunction with the New York Public Library.

Between the two parks, 4,263 volunteers from the Appalachian Mountain Club, Friends of Van Cortlandt Park, Friends of Pelham Bay Park, the Hutchinson River Restoration Project, the MillionTreesNYC Initiative, New York Cares, Partnership for Parks, the Sierra Club, Wild Metro, and numerous school groups donated 13,159 hours. Volunteer activities included planting, removing invasive plant species, trail restoration, painting, cleaning litter, and special event assistance.

In 2011, the Parks' Administrators oversaw several capital projects including the reconstruction of the Parade Ground, renovation of Pelham South Headquarters, the Orchard Beach Sand Replenishment Project, and design of the Eastchester Bay Waterfront Access project. Additionally, the PB Natural Resources Group and VC Forest Restoration Team planted over 32,500 plants; 18,700 trees and shrubs; and 1,550 lbs. of grass seed. Significant strides were made in restoring various areas of the Parks through the removal of invasive plant species and planting of native species. The Parks also continued to have healthy populations of various birds and wildlife.

In 2011, six of the eight budgeted positions were active, including the VC Administrator, PB Park Natural Areas Manager, Special Events Coordinators in each park, a joint Wildlife Manager, and clerical staff. Additionally, CD funds paid for the creation of newsletters and outreach materials; programming expenses such as performers, refreshments, and decorations; and supplies such as lumber, hardware, and office supplies.

Project: 0055 - BRONX RIVER PROJECT

IDIS Activity: 532 - BRONX RIVER PROJECT

Status: Open

Location: Objective: Create suitable living environments

Entire Length of the Bronx River Outcome: Sustainability

Bronx River Alliance Matrix Code: Public Services (General) (05)

One Bronx River Parkway National Objective: LMA
Bronx, NY 10462-2869

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 1,975,406.00
Drawn Thru Program Year: 1,784,646.00
Drawn In Program Year: 221,734.00

Description:

The Bronx River Project works to improve and protect the Bronx River, create a continuous Greenway along its banks, and provide opportunities to enjoy and care for the River.

Proposed Accomplishments: 85,000 People (General)

Actual Accomplishments: 97,564 People (General)

Census Tract Percent Low / Mod: 79.7

Accomplishment Narrative:

The Bronx River Project works to improve and protect the Bronx River, create a continuous Greenway along its banks, and provide opportunities to enjoy and care for the River. It also raises River awareness through its website, use of social media sites, and a monthly e-newsletter, *The Bronx River Current*, which is circulated to 1,354 readers. In 2011, CD funds paid for three Conservation Crew employees; event costs; tools and equipment; office supplies; postage; and website costs.

The Ecological Restoration and Management Program's Conservation Crew restores and protects the River's ecology by identifying and addressing threats to the River's ecosystem and wildlife habitat. In 2011, the Conservation Crew planted 1,411 trees, 613 shrubs, and 166 other herbaceous plants and has installed 9 rainwater harvesting systems to date. In addition to removing invasive plants from natural areas, the Crew trained to assess previously restored sites each spring to prioritize invasive species removal projects for the year. The City and Army Corps of Engineers also began restoring a three-acre wetland in Soundview Park. Finally, the Bronx River Project released the "Bronx River Watershed Intermunicipal Management Plan: Working Together for Our River", which details how the City and Westchester County will collaboratively plan and implement improvements to the Bronx River.

The Greenway Program works to develop the Greenway along the River's eight miles in New York City. In 2011, the Program oversaw several construction projects, of which three were in the design phase, three were in pre-construction, four were underway, and three were in the completion phase. Highlights include improvements to the 211th and 222nd Street entrances to Shoelace Park; continued construction of Starlight Park, which is expected to open in 2012; and design work on the mile-long link between Birchall and Allerton Avenues in order to improve bike and walking paths. Additionally, several new signs were installed near Shoelace and Soundview Parks to better identify amenities within the Parks and nearby public transportation.

The Education Program promotes the River as an educational asset and consists of three programs: Bronx River Classroom, Bronx River Stewards, and Public Education. Bronx River Classroom primarily reaches schools with training, tools, and other resources; Bronx River Stewards is a corps of trained volunteers who monitor water quality and gather important data; and the Public Education Program reaches people through presentations, public events, etc. In 2011, the Education Program spent 1,800 hours working with 200 educators and 1,100 students on River-related scientific activities; began using GPS to monitor sewer outfalls into the River; partnered with the State Department of Environmental Conservation and Van Cortlandt Park to offer Professional Development workshops to teachers; provided water quality training to over 40 trainees from several environmental organizations; and worked with the Bronx Children's Museum to provide the *Bronx River Experience* to 350 children from South Bronx Head Start, preschool, and kindergarten programs.

Over 2,500 people paddled the Bronx River in 2011, the highest annual usership to date. The River was the site of events such as the annual *Bronx River Flotilla*, in which participants canoe or kayak down the River (180 people); *Bronx River Rambles*, which offers monthly discussions on the neighborhoods that surround the River (over 200 participants); and *Rolling Along the River*, an event to unveil a new bike sharing program (100 cycling students and 173 paddlers). Other events included ten *Community Paddles* days, the *Bronx River Festival*, three movie nights, and canoe trips as part of the New York Botanical Garden's *Thain Family Forest Dedication*. Over 1,000 volunteers donated nearly 4,000 hours to River-related activities.

Project: 0054 - LAND RESTORATION PROGRAM

IDIS Activity: 536 - INTERIM ASSISTANCE

Status: Open

Location: Objective: Create suitable living environments

Vacant lots in CD-eligible areas Citywide - See the Appendix for a listing of Census Tracts. Outcome: Sustainability

Matrix Code: Interim Assistance (06) National Objective: LMA

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 6,960,236.00
Drawn Thru Program Year: 6,665,248.00
Drawn In Program Year: 456,287.00

Description:

Funding provides low-cost restoration treatment for large tracts of vacant, City-owned land within CD-eligible areas of the City.

Proposed Accomplishments: 260 Public Facilities
Actual Accomplishments: 172 Public Facilities
Census Tract Percent Low / Mod: 76.7

Accomplishment Narrative:

Please note that the Land Restoration Program (LRP) has two additional reporting components: Public Services (HUD Activity #2926) and Public Facilities and Improvements (HUD Activity #2927). Please see the entries for those components for relevant information and Calendar Year 2011 accomplishments.

The above accomplishment figure refers to the number of new acres seeded, fertilized, and pre-emergent applied and mowed. In 2011, a total of 171.84 acres were treated, of which 36.98 acres were in the Bronx, 8.75 acres were in Brooklyn, and 126.11 acres were in Queens. LRP staff also returned to 212.04 acres to mow at least once more and to 120.62 acres to apply a secondary treatment of seed, fertilizer, or weed control. LRP also performed special cleanings / treatments for the Department of Citywide Administrative Services at 15 sites, the Department of Sanitation at 17 sites, and the Department of Transportation at 6 sites.

Additionally, LRP provided support to *PlaNYC*, the Mayor's plan to address climate change and population growth in future decades. The Program reviewed and evaluated all of the sites in the LRP database for potential use as green space, recreation, or housing. To date, the Program has recommended 92 sites (151 acres) to be used by the Department of Parks and Recreation.

Finally, the Program assisted two other cities by providing guidelines for restoring vacant lots and / or converting them for other uses.

Project: 0053 - GREENTHUMB

IDIS Activity: 537 - GREENTHUMB

Status: Open

Location: Citywide - See the Appendix for a listing of census tracts and gardens located in CD-eligible areas.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 12,674,414.00

Drawn Thru Program Year: 12,003,824.00

Drawn In Program Year: 836,994.00

Description:

Garden materials, technical assistance, and general support services are provided to community groups for the creation of community vegetable and flower gardens in vacant lots.

Proposed Accomplishments: 70,000 People (General)

Actual Accomplishments: 70,000 People (General)

Census Tract Percent Low / Mod: 73.2

Accomplishment Narrative:

In 2011, there were 531 active community gardens. GreenThumb organized 38 workshops that were attended by 1,957 people and focused on topics such as composting, growing fruit trees, attracting butterflies, hosting community events, raising chickens, and properly using fire hydrants for garden needs. Several workshops on Street Tree Stewardship were funded by the Mayor's Fund to Advance New York City (a.k.a. Mayor's Fund) as part of the MillionTreesNYC Initiative. Over 50 types of materials were distributed including seeds, soil, concrete mix, lumber, grow lights for classrooms, compost, environmentally-safe ice melt, and portable toilets.

GreenThumb continued to collaborate with the Mayor's Fund and GrowNYC on Grow to Learn NYC: the Citywide School Gardens Initiative, the mission of which is to promote the creation of a garden at every public school citywide. The Initiative funded a GreenThumb staff person for one year to coordinate GreenThumb's participation and to encourage school gardens to apply for materials and technical assistance. Through 2011, 196 schools have registered with the program. Additionally, GreenThumb held seven supply distribution events exclusively for school gardens during the year.

Attendance at the annual *GrowTogether Conference* continued to grow with more than 1,200 gardeners, greening professionals, and members of the general public participating. The event's theme, "The New Victory Gardens", focused attention on contributions made by senior gardeners. The Conference featured over 40 workshops, some of which were taught by members of Teen Battle Chef, a youth development program focused on battling obesity and chronic disease through culinary and gardening education. The *Harvest Fair*, which was co-hosted by the New York Botanical Garden's Bronx Green-Up program, was attended by several hundred guests and featured a "Blue Ribbon" vegetable and flower contest, activities for children, traditional ethnic food, and an inter-garden domino tournament.

In August, GreenThumb co-hosted the American Community Gardening Association's 32nd Annual National Conference with Columbia University's Urban Design Lab. The four-day event was attended by nearly 400 people from around the world and featured keynote speakers, a film festival, and several workshops, many of which focused on how community gardens can reduce obesity especially among children and low-income communities. The Conference also included tours of GreenThumb gardens and lunches prepared by gardeners using local produce.

GreenThumb gardens play a large role in the availability of fresh, healthy food in their neighborhoods. In 2011, GreenThumb worked with HPD to secure interim licenses for seven additional land parcels to be used as urban agricultural sites. HPD provided fencing and initial site cleaning. Additionally, GreenThumb continued to assist *Farming Concrete*, a volunteer research project to measure the area, weight, and monetary value of food grown in the City's community gardens. Data for 2011 is currently being calculated and will be released in 2012.

Finally, 2011 marked the first year that community gardens were included in *PlaNYC*, the Mayor's plan to address climate change and population growth in future decades. As part of this initiative, GreenThumb has committed to meeting the following goals by 2013:

- Launching a study to identify potential urban agriculture and community garden sites on City-owned property;
- Establishing five additional farmers' markets at community gardens;
- Increasing the number of community volunteers registered with GreenThumb by 25%, from 11,000 to 13,750; and
- Increasing community garden opportunities in underserved areas.

GreenThumb is currently working on and expects to meet all of these targets by 2013.

In 2011, CD funded 10 positions, of which 6 were active. Funds also paid for event costs; garden tools and supplies; printing; and plant materials.

Project: 0095 - MINIPOOLS
IDIS Activity: 539 - MINIPOOLS
Status: Open
Location:
 Citywide - See below for locations.

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 01/01/2011

Financing
 Funded Amount: 7,728,728.00
 Drawn Thru Program Year: 7,687,844.00
 Drawn In Program Year: 635,548.00

Description:
 CD funds pay for seasonal lifeguards, recreation, and support staff at Minipools that are located near New York City Housing Authority developments.

	Person	
	Total	Hispanic
White:	2,522	0
Black/African American:	48,025	0
Asian:	2,717	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	43,756	42,495
Total:	97,020	42,495

Income Category:

	Person
Extremely Low	0
Low Mod	97,020
Moderate	0
Non Low Moderate	0
Total	97,020
Percent Low/Mod	100.0%

Proposed Accomplishments: 107,800 People (General)

Actual Accomplishments: 97,020 People (General)

Accomplishment Narrative:

The Minipools are adjacent to New York City Housing Authority sites and provide children from low- and moderate-income households with an opportunity to enjoy water-based activities in the summer months. Preparation of the sites starts approximately one week prior to opening and includes training at Parks Academy in filter plant operation; the cleaning and painting of pools where applicable; and the posting of facility rules and regulations. Once open, the pools operate daily from 11:00AM to 7:00PM. On peak attendance days, entrance is on a rotational basis to accommodate as many users as possible. Children are allowed between 30 and 45 minutes of safe, water-based activities that are under constant supervision. The program has a target population of children ages 6 through 11, with a minimum height requirement of 3 feet, 8 inches. Toddlers younger and / or smaller than this guideline must be accompanied by an adult.

During the summer of 2011, CD funds were used to operate 11 Minipools throughout the City from June 29th through September 5th. CD funds paid for 22 Filter Plant Operators, 17 Parks Enforcement Patrol Officers, 23 Lifeguards, and 11 Supervisors. The 2011 accomplishment figure of 97,020 represents units of service and is based on an average daily attendance of 126 swimmers per day at each of the CD-funded sites during the 70-day season. Daily attendance varied greatly from borough to borough, from a low of less than 10 citywide due to adverse weather conditions to a peak attendance day of 658 people in the Bronx. Below are the CD-funded sites that were active in 2011:

Park: Playground 174

Pool: Bronx River Playground Minipool - East 174th Street and Bronx River Avenue, Bronx

Nearby NYCHA Site: Bronx River Houses

Congressional District: 16

Park: Glenwood Playground

Pool: Glenwood Houses Minipool - Farragut Road and Ralph Avenue, Brooklyn

Nearby NYCHA Site: Glenwood Houses

Congressional District: 10

Park: Jesse Owens Playground

Pool: JHS 57 / HS 26 Minipool - 117 Stuyvesant Avenue, Brooklyn

Nearby NYCHA Sites: Roosevelt Houses, Stuyvesant Gardens Houses

Congressional District: 10

Park: Albert J. Parham Playground

Pool: PS 20 Playground Minipool - Area bounded by Adelphi Street and Clermont, DeKalb, and Willoughby Avenues, Brooklyn

Nearby NYCHA Sites: Walt Whitman Houses, Raymond Ingersoll Houses

Congressional District: 10

Park: Abraham Lincoln Playground

Pool: Abe Lincoln Minipool - East 135th Street and Fifth Avenue, Manhattan

Nearby NYCHA Sites: Abraham Lincoln Houses, Jackie Robinson Houses

Congressional District: 15

Park: Frederick Douglass Playground

Pool: Frederick Douglass Minipool - Amsterdam Avenue between West 100th and 102nd Streets, Manhattan

Nearby NYCHA Site: Frederick Douglass Houses

Congressional District: 15

Park: Tompkins Square Park

Pool: Tompkins Square Minipool - Avenue A between East 7th and 10th Streets, Manhattan

Nearby NYCHA Sites: Jacob Riis Houses, Lower East Side Houses, Lillian Wald Houses, Samuel Gompers Houses, Baruch Houses

Congressional District: 14

Park: Astoria Heights Playground

Pool: PS 10 Minipool - 30th Road and 46th Street, Queens

Nearby NYCHA Site: Woodside Houses

Congressional District: 14

Park: Gen. Douglas MacArthur Park

Pool: General Douglas Minipool - Jefferson Street and Seaver Avenue, Staten Island

Nearby NYCHA Site: Berry Houses

Congressional District: 13

Park: Grandview Playground

Pool: Mariner's Harbor Playground Minipool - Grandview Avenue and Continental Place, Staten Island

Nearby NYCHA Site: Mariner's Harbor Houses

Congressional District: 13

Park: Stapleton Playground

Pool: PS 14 Playground Minipool - Tompkins Avenue between Hill and Broad Streets, Staten Island

Nearby NYCHA Site: Stapleton Houses

Congressional District: 13

Project: 0052 - LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

IDIS Activity: 541 - RESIDENTIAL

Status: Open

Location:
Citywide

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Residential Historic Preservation (16A)

National Objective: LMH

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 3,448,384.00

Drawn Thru Program Year: 3,206,517.00

Drawn In Program Year: 127,150.00

Description:

The Program consists of two components: a façade restoration grant for homeowners and a grant for nonprofit organizations. CD funds also pay for the director's salary under CDBG Administration.

Owner

	Total	Hispanic
White:	0	0
Black/African American:	9	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Total:	9	0

Income Category:

Owner

Extremely Low	9
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	9
Percent Low/Mod	100.0%

Proposed Accomplishments: 12 Housing Units

Actual Accomplishments: 9 Housing Units

Accomplishment Narrative:

In 2011, nine homeowner projects were completed and three were underway. The accomplishment number of nine represents the total number of owner-occupied units rehabilitated or improved in 2011. Please see Part 2 for details. CD funds pay for the Director's salary under CDBG Administration.

Project: 0079 - COMMUNITY ARTS DEVELOPMENT PROGRAM

IDIS Activity: 547 - RENOVATIONS

Status: Open

Location:
Local nonprofit organizations citywide - See Part 2 for a listing of groups.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 2,674,283.00
Drawn Thru Program Year: 2,624,283.00
Drawn In Program Year: 0.00

Description:

Nonprofit cultural organizations are provided grants that fund small facility renovations. Technical assistance is also provided to organizations that are purchasing equipment with non-CD funding.

Proposed Accomplishments: 2 Public Facilities

Actual Accomplishments: 0 Public Facilities

Census Tract Percent Low / Mod: 63.8

Accomplishment Narrative:

In 2011, two renovations projects were underway. Please see Part 2 for the address and work scope for each project.

CD funds are also used to pay for one position, charged to CDBG Administration, that oversees both this component of CADP and the Capacity Building component. The position also provides technical assistance to CD-eligible arts organizations in order to help them choose the most suitable equipment to purchase with City Capital funding. In 2011, assistance was provided to the following organizations:

- Ghetto Film School - 79 Alexander Avenue, Bronx (Congressional District 16)
- Pregones Theater - 575 Walton Avenue, Bronx (Congressional District 16)
- American Documentary, Inc. - 20 Jay Street, Brooklyn (Congressional District 12)
- Brooklyn Ballet - 160 Schermerhorn Street, Brooklyn (Congressional District 10)
- Brooklyn Youth Chorus Academy - 179 Pacific Street, Brooklyn (Congressional District 11)
- Center for Performance Research - 361 Manhattan Avenue, Brooklyn (Congressional District 12)
- Neighborhood Improvement Association Community Services Network - 6614 11th Avenue, Brooklyn (Congressional District 8)
- St. Ann's Warehouse - 38 Water Street, Brooklyn (Congressional District 12)
- Henry Street Settlement: Abrons Art Center - 466 Grand Street, Manhattan (Congressional District 14)
- National Dance Institute - 217 West 147th Street, Manhattan (Congressional District 15)
- Puerto Rican Traveling Theatre - 141 West 94th Street, Manhattan (Congressional District 15)

Project: 0042 - DAY CARE CENTER SERVICES

IDIS Activity: 550 - DAY CARE CENTERS SERVICES

Status: Open

Location:

See below for site list.

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 128,859,956.00
Drawn Thru Program Year: 127,224,676.00
Drawn In Program Year: 3,302,721.00

Description:

Children are provided child development, educational, and social services in day care centers operated under contract with the City.

	Person	
	Total	Hispanic
White:	21	15
Black/African American:	171	101
Asian:	5	0
American Indian/Alaskan Native:	1	1
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	141	94
Total:	339	211

Income Category:

	Person
Extremely Low	192
Low Mod	100
Moderate	47
Non Low Moderate	0
Total	339
Percent Low/Mod	100.0%

Proposed Accomplishments: 388 People (General)

Actual Accomplishments: 339 People (General)

Accomplishment Narrative:

In 2011, CD funded 339 slots at the following day care centers:

New Life Child Development Center
 Expended: \$860,316
 295 Woodbine Street, Brooklyn
 Children served through CD-funded slots: 44
 Congressional District: 12
 406-408 Grove Street, Brooklyn
 Children served through CD-funded slots: 40
 Congressional District: 12

Rena Day Care Center
 Expended: \$1,301,501
 639 Edgecombe Avenue, Manhattan
 Children served through CD-funded slots: 126
 Congressional District: 15

Malcolm X Early Childhood Educational Center
 Expended: \$1,140,904
 111-12 Northern Boulevard, Queens
 Children served through CD-funded slots: 129
 Congressional District: 5

Project: 0137 - NEIGHBORHOOD PRESERVATION OFFICES

IDIS Activity: 562 - NEIGHBORHOOD PRESERVATION OFFICES

Status: Open

Location:
 Citywide

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 70,166,274.00
 Drawn Thru Program Year: 65,469,174.00
 Drawn In Program Year: 5,332,888.00

Description:

The Division of Neighborhood Preservation's (DNP) borough-based offices identify residential buildings at risk of abandonment at an early stage in the process.

Accomplishment Narrative:

The Division of Neighborhood Preservation (DNP) develops a range of interventions designed to improve building conditions and prevent owner abandonment. DNP's borough-based offices also work with community-based nonprofit organizations through the Neighborhood Preservation Consultants Program. These Neighborhood Preservation Consultants (NPC's) are based throughout the five boroughs and are under contract with HPD to identify buildings in distress and provide early intervention assistance, preservation, and anti-abandonment service.

DNP's activities include encouraging owners to pay their taxes; entering into voluntary repair agreements with owners; referring owners to educational and support programs including anti-abandonment training; providing assistance with rehabilitation loan financing; referring buildings for targeted code enforcement when necessary; and reviewing distressed properties for exclusion from Department of Finance Tax Lien Sales. DNP also coordinates several stages of the Third Party Transfer process to convey distressed tax delinquent buildings to new responsible owners using an *in rem* foreclosure mechanism.

Below is a list of 2011 accomplishments by the Division of Neighborhood Preservation borough staff:

- 1) Tax Lien Sale: DNP reviewed 31,268 properties for the Tax Lien Sale in 2011. Of those, 1,451 were excluded from the Tax Lien Sale. Total revenue generated from the Tax Lien Sale in 2011 was \$112,498,275;
- 2) Third Party Transfer Foreclosure Action: DNP counseled 459 tax delinquent owners with potential Third Party Transfer Foreclosure Action. DNP also removed 24 properties from the Third Party Transfer Foreclosure Action because the owners entered into tax repayment agreements with the Department of Finance; and
- 3) Building Assessments: DNP conducted 25 building assessments citywide of potentially distressed buildings. Seven-hundred and forty-four building assessments were conducted on properties where Third Party Transfer Foreclosure Actions were filed.

As of 12/31/2011, DNP had 64 budgeted positions, of which 61 were active.

Project: 0142 - BEACON SCHOOL PROGRAM

IDIS Activity: 567 - BEACON SCHOOL PROGRAM

Status: Open

Location:
CD-eligible areas citywide - See ~~attached~~ for sites.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 82,634,427.00

Drawn Thru Program Year: 75,591,230.00

Drawn In Program Year: 4,902,040.00

Description:

The Beacon School Program provides comprehensive services to youth and community residents. Each school has an advisory council comprised of community residents and officials to ensure community ownership and support.

Proposed Accomplishments: 16,800 People (General)

Actual Accomplishments: 21,924 People (General)

Census Tract Percent Low / Mod: 88.3

Accomplishment Narrative:

In 2011, 14 CD-funded Beacon Schools served 21,924 people. Beacons operate year-round at least 42 hours and 6 days a week, and offer activities incorporating the following core service areas:

- 1. Academic Enhancement: designed to encourage regular school attendance and enhance math, reading, writing, and oral English skills.
- 2. Life Skills: designed to increase personal responsibility and confidence; develop decision-making and problem-solving skills; teach respectful attitudes towards others; and foster social and emotional development and an appreciation of diversity.
- 3. Career Awareness / School-to-Work Transition: includes guidance on the transition from middle to high school; career exploration workshops; business / industry research; job search, shadowing, and readiness training; college credit programs; resume writing; and internships.
- 4. Civic Engagement / Community Building: designed to strengthen leadership skills; foster civic volunteering; and further learning through the incorporation of a life-skills curriculum, neighborhood beautification activities, and community forums / debates focusing on social issues.
- 5. Recreation / Health and Fitness: activities include chess, basketball, swimming, martial arts, dance troupes, cheerleading, etc.
- 6. Culture / Art: activities include art, music, dance, spoken word / poetry, and drama.

Beacons also offer adult programs including GED and ESOL classes, parenting skills, family relations, etc.

In 2011, CD funded the following sites:

Community Association of Progressive Dominicans
IS 117, Bronx
Congressional District: 16
People Served: 1,529
Expended: \$401,893

Goodwill Industries of Greater New York & New Jersey, Inc.
Dr. Susan S. McKinney Secondary School of the Arts, Brooklyn
Congressional District: 10
People Served: 834
Expended: \$415,621

Community Association of Progressive Dominicans
MS 328, Manhattan
Congressional District: 15
People Served: 1,618
Expended: \$397,616

Simpson Street Development Association, Inc.
School of Performing Arts, Bronx
Congressional District: 16
People Served: 1,296
Expended: \$322,498

Police Athletic League (PAL)
JHS 218, Brooklyn
Congressional District: 10
People Served: 1,818
Expended: \$398,127

Supportive Children's Advocacy Network (SCAN)
MS 224, Manhattan
Congressional District: 15
People Served: 1,699
Expended: \$341,031

Church Avenue Merchants Block Association
Mott Hall IV, Brooklyn
Congressional District: 10
People Served: 1,302
Expended: \$305,151

Research Foundation of CUNY: Medgar Evers College
PS / IS 323, Brooklyn
Congressional District: 11
People Served: 1,952
Expended: \$446,676

The Children's Center of NY
PS 43, Queens
Congressional District: 6
People Served: 1,675
Expended: \$165,439

Coalition for Hispanic Family Services
JHS 291, Brooklyn
Congressional District: 12
People Served: 2,465
Expended: \$384,549

Ridgewood Bushwick Senior Citizens Council, Inc.
IS 296, Brooklyn
Congressional District: 12
People Served: 944
Expended: \$3,837*

Goodwill Industries of Greater New York & New Jersey, Inc.
IS 10, Queens
Congressional District: 14
People Served: 1,197
Expended: \$445,780

El Puente de Williamsburg, Inc.
JHS 50, Brooklyn
Congressional District: 12
People Served: 1,902
Expended: \$425,765

St. Nicks Alliance
MS 126, Brooklyn
Congressional District: 12
People Served: 1,693
Expended: \$429,176

*Please note that the expenditure amount for the Beacon School operated by Ridgewood Bushwick Senior Citizens Council, Inc. is relatively low because of a delay in registering the organization's contract. The provider utilized its own funds to operate the site in the interim. Expenditures will be recognized in 2012.

CD funds (\$18,881) also paid for a position within the Department of Youth and Community Development to oversee the Program.

The actual accomplishments are higher than the proposed because some sites participated in special pilot programs in 2011. The pilots focused on dance, basketball, civic engagement, or STEM (Science, Technology, Engineering, and Math) and allowed the programs to host tournaments, which increased community attendance.

Project: 0049 - ELDERLY MINOR HOME REPAIR PROGRAM

IDIS Activity: 568 - ELDERLY MINOR HOME REPAIR PROGRAM

Status: Open

Location:

Citywide

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 5,345,705.00

Drawn Thru Program Year: 5,192,103.00

Drawn In Program Year: 400,787.00

Description:

The New York Foundation for Senior Citizens, Inc. provides free home repair services for elderly homeowners meeting the HUD Section 8 low- and moderate-income criteria.

	Person	
	Total	Hispanic
White:	1,445	57
Black/African American:	986	21
Asian:	53	0
American Indian/Alaskan Native:	3	0
Native Hawaiian/Other Pacific Islander:	5	0
American Indian/Alaskan Native & White:	1	0
Asian White:	4	0
Black/African American & White:	45	0
American Indian/Alaskan Native & Black/African American:	9	1
Other multi-racial:	5	0
Total:	2,556	79

Income Category:

	Person
Extremely Low	912
Low Mod	1,167
Moderate	477
Non Low Moderate	0
Total	2,556
Percent Low/Mod	100.0%

Proposed Accomplishments: 2,100 People (General)

Actual Accomplishments: 2,556 People (General)

Accomplishment Narrative:

In 2011, 53,945 repairs were completed in 2,556 homes. CD funds were used for OTPS costs such as office space, telephone, postage, repair materials, insurance, and costs incurred by traveling to clients' homes. In addition, CD funds were used for nine positions; the descriptions for these positions are listed below:

- Program Director: Responsible for the day to day operations, hiring staff, public outreach, and supervising the Program's budget; purchases materials for low- and extremely low-income clients; refers clients with home and quality-of-life issues to the appropriate agencies.
- Program Coordinator: Takes client requests for work orders; sets up appointments; coordinates staff schedules; collects data for monthly, quarterly, and annual reports; other administrative duties.
- Senior Repair Person: Conducts new client safety audits; trains new repair persons; consults with other repair staff on work orders; determines supply and material needs; performs repairs in plumbing, electrical, carpentry, weatherization, and masonry fields.
- Repair Person (three positions): Conducts new client safety audits and general assessments; performs repairs in plumbing, electrical, carpentry, weatherization, and masonry fields.
- Controller: Oversees the Program's payroll, budget, and expenses.
- Director of Programs (partially CD-funded): Oversees the organization's various programs, personnel, and budgets.
- Secretary (partially CD-funded): Performs various administrative duties and assists the Program Coordinator and Program Director.

Project: 0165 - CODE VIOLATION REMOVAL IN SCHOOLS

IDIS Activity: 683 - CODE VIOLATION REMOVAL IN SCHOOLS

Status: Open

Location:

New York City public schools citywide that serve children from low- and moderate-income households.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 01/01/2011

Description:

CD funds are used by the Department of Education to prevent or remove code violations in New York City schools.

Financing

Funded Amount: 79,999,909.00
 Drawn Thru Program Year: 79,999,892.00
 Drawn In Program Year: 7,499,983.00

	Person	
	Total	Hispanic
White:	46,441	0
Black/African American:	87,161	0
Asian:	47,653	0
American Indian/Alaskan Native:	1,834	0
Native Hawaiian/Other Pacific Islander:	1,057	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	126,701	125,116
Total:	310,847	125,116

Income Category:

	Person
Extremely Low	0
Low Mod	0
Moderate	239,253
Non Low Moderate	71,594
Total	310,847
Percent Low/Mod	77.0%

Proposed Accomplishments: 822 Public Facilities

Actual Accomplishments: 326 Public Facilities

Accomplishment Narrative:

In 2011, the Department of Education completed work that prevented or corrected 467 violations in 326 discrete City schools. Following are expenditure amounts and job counts by job type:

<u>Violation Type</u>	<u>Expenditure Amount</u>	<u>Job Counts</u>
AC System Violations	\$599,796	59
Auditorium Seating	\$67,961	2
Backflow Prevention	\$31,166	3
Bleacher Repair	\$35,024	1
Boiler Inspection / Repair	\$1,671,297	110
Ceilings / Peeling Paint Violations	\$193,591	12
Coping Stone Resetting	\$231,449	8
Corridor & Stairwell Doors	\$114,578	3
Door Closers	\$41,947	2
Electrical System Inspections	\$132,904	5
Elevator Inspections / Repair	\$80,362	9
Emergency Lighting Upgrades	\$19,585	1
Environmental Health Inspections	\$1,911,883	111
Exit Doors	\$151,551	11
Fire Alarm System	\$261,131	23
Flame Proof Curtains	\$10,638	1

<u>Violation Type</u>	<u>Expenditure Amount</u>	<u>Job Counts</u>
Floor Tile	\$149,119	6
Gas Detection & Carbon Monoxide Monitoring	\$225,209	24
Heating System Violations	\$360,093	16
Interior Masonry	\$87,486	4
Oil Tank Inspection & Testing	\$5,488	3
Plaster Repair	\$193,258	5
Potable and Hot Water Inspection and Repairs	\$332,968	20
Radiator Shields	\$56,491	3
Retaining Walls	\$18,688	2
Roof Railings	\$42,817	2
Sidewalks	\$165,249	8
Water Closets	\$308,254	13

Please note that the actual accomplishment figure was lower than the projected because the Department performed larger projects, which increased the cost of each job.

The Code Violation Removal in Schools program also received CDBG-R funds beginning in 2009. Please see the CDBG-R Appendix located at the back of this document for more information on that funding.

Project: 0166 - HPD PROGRAM PLANNING

IDIS Activity: 684 - HPD PROGRAM PLANNING

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 20,897,214.00

Drawn Thru Program Year: 18,624,314.00

Drawn In Program Year: 2,206,366.00

Description:

Staff performs site planning; pre-construction functions; review and issuance of site control letters; and preparation and processing of land use disposition letters (ULURP / UDAAP).

Accomplishment Narrative:

In 2011, 30 planning reviews were completed. Planning reviews identified neighborhood resources, land use restrictions, and property characteristics before comparing them to the proposed use and funding parameters. Staff prepared and processed selected ULURP / UDAAP actions that are required to seek approval by the City Council and the Mayor to dispose of City-owned property or to provide tax abatements for those projects. In 2011, there were 1,599 units of ULURP / UDAPP actions, which included:

- 1) Disposition of 138 new construction units through the HUD Section 208 / 811 Program;
- 2) Disposition of 1,342 new construction units through New York City programs; and
- 3) Disposition of 119 gut rehabilitation units through New York City programs.

As of 12/31/2011, this program had 26 budgeted positions, of which 18 were active.

Project: 0171 - EMERGENCY DEMOLITION PROGRAM

IDIS Activity: 831 - EMERGENCY DEMOLITION PROGRAM

Status: Open

Location:

Citywide - See Part 2 for locations.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/01/2011
Financing
 Funded Amount: 52,771,366.00
 Drawn Thru Program Year: 47,597,698.00
 Drawn In Program Year: 4,794,477.00

Description:
 HPD demolishes structurally hazardous buildings that are issued a Declaration of Emergency by the Department of Buildings. CD funds pay for the demolition work performed by outside contractors.

Proposed Accomplishments: 75 Slum and Blight Demolitions
Actual Accomplishments: 49 Slum and Blight Demolitions

Accomplishment Narrative:

In 2011, 49 buildings were demolished. Of those, 41 were in designated slum and blight areas and 8 qualified as the elimination of slum and blight on a spot basis. The number of housing units demolished totaled 316. There were an additional 10 buildings demolished with CDBG-R funds. Please see the CDBG-R Appendix located at the back of this document for more information on that funding.

The actual accomplishment number of 49 buildings demolished is 33% below the proposed number of 75 buildings because the number of buildings to be demolished is beyond HPD's control. Buildings are demolished pursuant to a Declaration of Emergency issued by the Department of Buildings.

As of 12/31/2011, there were 6 budgeted and 10 active positions. The budget will be modified in 2012 to reflect the actual staffing levels.

Project: 0174 - MET COUNCIL FOOD PANTRY
IDIS Activity: 834 - MET COUNCIL FOOD PANTRY
Status: Open
Location:
 80 Maiden Lane
 New York, NY 10038-4811

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 07/01/2000
Financing
 Funded Amount: 3,559,300.00
 Drawn Thru Program Year: 3,184,299.00
 Drawn In Program Year: 374,999.00

Description:
 The Metropolitan Council on Jewish Poverty (Met Council) operates a food distribution program targeting low- and moderate-income residents in New York City. Funds pay for staff, food, and operational costs.

	Person	
	Total	Hispanic
White:	159,683	1,663
Black/African American:	3,327	0
Asian:	2,970	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	2,020	0
Total:	168,000	1,663

Income Category:

	Person
Extremely Low	0
Low Mod	0
Moderate	168,000
Non Low Moderate	0
Total	168,000
Percent Low/Mod	100.0%

Proposed Accomplishments: 55,140 People (General)
Actual Accomplishments: 168,000 People (General)

Accomplishment Narrative:

The Metropolitan Council on Jewish Poverty (Met Council) operates a food program that gathers, assembles, and distributes emergency food packages to thousands of poor and needy clients. Each day, the organization's trucks transport bulk food to the Met Council's warehouse from various sources including The Food Bank for New York City, vendor donations, and food purchases. Agency staff and volunteers assemble the bulk food into individual, household-sized packages. These packages are distributed to needy families and individuals through distribution sites throughout the City, as well as at the Met Council food warehouse site in Southern Brooklyn. The pantry provides more than 5.2 million pounds of food annually.

The Met Council also provides food vouchers, which can be used to purchase perishable items and products in local grocery stores. These vouchers are an added means of support for severely poor households for whom a monthly food package is not enough. Vouchers also help in emergency situations when a scheduled distribution is unavailable.

In 2011, the pantry distributed monthly food shipments to 14,000 households. Larger packages were provided to those families where the main income earner had been laid off. Additionally, the organization continued to provide special holiday packages to a large number of clients. In total, the organization served about 56,000 unduplicated households (approximately 168,000 clients in total).

CD funds paid for program staff, including the driver, office manager, warehouse manager, and clerical personnel, as well as for OTPS costs, such as bulk food, food vouchers, operation of the pantry warehouse, and travel expenses.

Please note that the actual accomplishments are significantly higher than the proposed because the program originally projected the number of households expected to be served in 2011. However, as a Public Service program, the City must report the number of persons served, not households.

Project: 0182 - DHS HOMELESS SERVICES
IDIS Activity: 974 - DHS HOMELESS SERVICES
Status: Open
Location: Citywide

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 56,180,000.00
Drawn Thru Program Year: 56,180,000.00
Drawn In Program Year: 4,645,000.00

Description:

DHS provides shelter and services to homeless families and single adults. CD funds pay for those services for families and individuals that do not have active public assistance cases.

	Person	
	Total	Hispanic
White:	15	0
Black/African American:	258	0
Asian:	3	0
American Indian/Alaskan Native:	1	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	186	164
Total:	463	164

Income Category:

	Person
Extremely Low	463
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	463
Percent Low/Mod	100.0%

Proposed Accomplishments: 522 People (General)

Actual Accomplishments: 463 People (General)

Accomplishment Narrative:

Please note that, between January 1 and June 30, 2011, CD funds were used to provide shelter and services to both homeless families and single adults. As of July 1, 2011, CD funds were used to provide shelter exclusively to homeless families.

In 2011, \$4,000,000 in CD funds was expended to house 134 homeless families (430 individuals) without public assistance cases. This amounted to 39,396 care days. The average daily rate was \$101.21 per household. Families are temporarily provided apartment-style units, most of which contain private baths and kitchens. For those apartments that do not have kitchens, DHS provides food service. Additional case management services include money management, consumer awareness, food management, housekeeping, housing search, transportation, educational planning, job skills, and child care.

Between January 1 and June 30, 2011, \$645,000 in CD funds was expended to provide temporary, emergency shelter and related social services to 33 homeless individuals. This amounted to 8,547 care days. The average daily rate was \$76.49 per person. The services provided included medical care, mental health counseling, substance abuse treatment, job training, employment search assistance, entitlement / benefits enrollment, and housing placement assistance. All efforts are made to help the individuals secure permanent housing as rapidly as possible.

Please note that the actual accomplishment figure is lower than the proposed because the average length of stay for families and single adults increased by 51 days and 14 days respectively. This increased the average cost per household, resulting in less households served.

Project: 0183 - DFTA SENIOR CENTER IMPROVEMENTS

IDIS Activity: 975 - DFTA SENIOR CENTER IMPROVEMENTS

Status: Open

Location: Citywide - See Part 2 for sites.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 01/01/2011

Description:

CD funds are used for the renovation of the physical plant and the rectification of code violations in senior centers.

Financing

Funded Amount: 24,098,207.00
Drawn Thru Program Year: 18,473,607.00
Drawn In Program Year: 693,776.00

	Person	
	Total	Hispanic
White:	570	309
Black/African American:	264	0
Asian:	321	0
American Indian/Alaskan Native:	10	0
Native Hawaiian/Other Pacific Islander:	3	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	58	0
Total:	1,226	309

Income Category:

	Person
Extremely Low	0
Low Mod	0
Moderate	1,226
Non Low Moderate	0
Total	1,226
Percent Low/Mod	100.0%

Proposed Accomplishments: 13 Public Facilities

Actual Accomplishments: 6 Public Facilities

Accomplishment Narrative:

In 2011, six senior center renovation projects were completed and ten were underway. CD funds also paid for two positions at the Department for the Aging (DFTA), both of which were active in 2011. Please see Part 2 for the address, work scope, and expenditure amount of each project and job descriptions for DFTA staff.

Additionally, please note that the actual accomplishments are lower than the proposed because of agency delays in registering construction contracts. It is expected that these delays will not occur in the future.

Project: 0198 - HPD EMERGENCY SHELTERS

IDIS Activity: 1439 - HPD EMERGENCY SHELTERS

Status: Open

Location:

Citywide

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Relocation (08)

National Objective: LMC

Initial Funding Date: 01/01/2011

Description:

HPD provides emergency relocation services to tenants displaced as a result of fires or vacate orders issued by the Department of Buildings, the Fire Department, or HPD.

Financing

Funded Amount: 80,588,039.00
Drawn Thru Program Year: 76,058,428.00
Drawn In Program Year: 16,956,135.00

	Person	
	Total	Hispanic
White:	146	34
Black/African American:	812	44
Asian:	77	1
American Indian/Alaskan Native:	7	1
Native Hawaiian/Other Pacific Islander:	5	1
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	411	1
Total:	1,458	82

Income Category:

	Person
Extremely Low	1,458
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	1,458
Percent Low/Mod	100.0%

Proposed Accomplishments: 1,373 People (General)

Actual Accomplishments: 1,458 People (General)

Accomplishment Narrative:

A) In 2011, there were 584 families and 874 adults (1,458 households) that received relocation assistance. A total of 221 families and 266 adults (487 households) were later relocated to permanent housing. The following homeless facilities received CD funds.

<u>Shelter Name</u>	<u>Address</u>	<u>Borough</u>	<u>Congressional District</u>
Bronx Hotel	101 East Tremont Avenue	Bronx	16
Faile Street Hotel	1038 Faile Street	Bronx	16
Mount Hope Place Hotel	14 Mount Hope Place	Bronx	16
Stebbins Hotel	1391 Stebbins Avenue	Bronx	16
Ruth Fernandez Family Living Center	760 Fox Street	Bronx	16
Twelve Towns YMCA	570 Jamaica Avenue	Brooklyn	12
Brooklyn Hotel	800 East 12th Street	Brooklyn	11
Greenpoint YMCA	95 Meserole Street	Brooklyn	12
Help New Horizon	207 Amboy Street	Brooklyn	11
Cambridge Hotel	141 West 110th Street	Manhattan	15
Harlem YMCA	174 West 135th Street	Manhattan	15
Harlem Teams	175 West 137th Street	Manhattan	15
Park Avenue Hotel	100 East 125th Street	Manhattan	15
Manhattan Hotel	308 West 94th Street	Manhattan	15
Saint Nicholas Hotel	747 Saint Nicholas Avenue	Manhattan	15
Hotel 99	244 West 99th Street	Manhattan	15
West Broadway Residence	601 West 142nd Street	Manhattan	15
Westside Hotel	228 West 132nd Street	Manhattan	15
Yale Hotel	316 West 97th Street	Manhattan	15
Convent Family Center	34 Convent Avenue	Manhattan	15
Flushing YMCA	138-46 Northern Boulevard	Queens	5
Queens YMCA	89-25 Parsons Boulevard	Queens	6

B) Special Enforcement Unit: This unit within the HPD Emergency Shelters Program provides housing and social services to individuals and families displaced by fire or other emergencies. Indicators for 2011 include:

- Number of emergencies responded to by Code Inspectors: 706
- Number of Vacate Orders issued: 2,432
- Number of households requiring emergency shelter (Red Cross or Shelter Services): 1,458
- Number of vacated units restored for occupancy: 762
- Number of displaced households returning to permanent residency: 487
- Number of relocation liens placed on properties: 112

As of 12/31/2011, there were two budgeted and three active positions. The budget will be adjusted in CD 38 to reflect the actual staffing level.

Project: 0199 - RENT GUIDELINES BOARD SUPPORT STAFF

IDIS Activity: 1440 - RENT GUIDELINES BOARD SUPPORT STAFF

Status: Open

Location:

51 Chambers Street
New York, NY 10007-1209

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 4,657,165.00

Drawn Thru Program Year: 4,143,040.00

Drawn In Program Year: 636,842.00

Description:

The Rent Guidelines Board Support Staff engages in year-round research efforts to establish rent adjustments to units subject to the Rent Stabilization Law in NYC.

Accomplishment Narrative:

The Rent Guidelines Board Support Staff (RGB) is a local body with a state and local mandate to investigate conditions within the residential real estate industry. RGB establishes fair rent adjustments for New York City's rent stabilized units. Below is a list of RGB staff publications for 2011:

- 2011 Price Index of Operating Costs (PIOC) – measures the price change in a market basket of goods and services used in the operation and maintenance of rent stabilized apartment buildings, lofts, and hotels in New York City from 2010 to 2011. The PIOC for rent stabilized apartment buildings was 6.1%, for hotels 7.6%, and for lofts 5.0%.
- 2011 Income and Expense Study – this report is a cross-sectional and longitudinal study of owner-reported income and expenses of rent stabilized buildings in New York City. This I&E study examines the conditions that existed in New York City's rent stabilized housing market in 2009.
- 2011 Mortgage Survey – each January the RGB research staff surveys lending institutions that underwrite mortgages for multi-family rent stabilized properties in New York City. The survey provides details about New York City's multi-family lending during 2010. This survey determined that the average interest rate for new multi-family mortgages decreased 0.47 percentage points from the prior year to 5.81%.
- 2011 Income and Affordability Study – RGB research staff produces this study annually, which reports on housing affordability and tenant income in New York City's rental market. The study highlights year-to-year changes in many of the major economic factors affecting New York City's tenant population and takes into consideration a broad range of market forces and public policies affecting housing affordability. Such factors include New York City's overall economic condition: unemployment rate, wages, Consumer Price Index, and Gross City Product. The study also measures the number of eviction proceedings and the impact of welfare reform and federal housing policies on rents and incomes. The study reported that in 2010 New York City's economy grew by 1.6%, the City gained 14,700 jobs, and the unemployment rate rose to 9.5%.
- 2011 Housing Supply Report – each year, the RGB staff is mandated to report on the housing supply in New York City. Some of the findings reported this year are that the citywide vacancy rate was 2.88% in 2010. In 2010, the number of new housing units completed increased 8.2%. The number of permits issued for new dwelling units was 6,727, an 11% increase from the previous year.
- Changes to the Rent Stabilized Housing Stock in New York City in 2010 – this study examined the additions and subtractions of units to and from the stabilized housing stock. The study found a net estimated loss of 4,560 rent stabilized units in 2010.

The mandate of the Rent Guidelines Board is to promulgate rent adjustments for rent stabilized apartments, lofts, and hotels in NYC. The Board successfully fulfilled this mandate by setting the following rent adjustment for leases commencing or being renewed on or after 10/1/2011 and on or before September 30, 2012:

- 1) Apartments & Lofts: rents increased 3.75% for one-year leases and 7.25% for two-year leases. For loft units covered under Article 7-C of the Multiple Dwelling Law, rents increased 3.75% for one-year leases and 7.25% for two-year leases.
- 2) All hotel-type units, such as single-room occupancies, lodging houses, and rooming houses, had a 3% increase.

CD funds paid for a total of seven staff persons at RGB including the Executive Director, Research Associates, an Office Manager, a Public Information Officer, and Survey Personnel.

Project: 0200 - NYC BUSINESS SOLUTIONS
IDIS Activity: 1441 - NYC BUSINESS SOLUTIONS
Status: Open

Location:
110 William Street
New York, NY 10038-3901

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)

National Objective: LMA

Initial Funding Date: 01/01/2011

Financing
Funded Amount: 5,386,966.00
Drawn Thru Program Year: 4,218,377.00
Drawn In Program Year: 544,214.00

Description:
NYC Business Solutions provides free technical assistance to small business entrepreneurs in New York City. The program also provides Business Basics training courses.

Proposed Accomplishments: 10,800 Businesses

Actual Accomplishments: 3,878 Businesses

Accomplishment Narrative:

NYC Business Solutions is a suite of services from the NYC Department of Small Business Services that provides small businesses with a range of assistance including access to financing and business planning; incentives and contracting opportunities; navigating government; and assistance finding qualified employees. CD-funded staff develops a curriculum of business training courses for delivery at seven NYC Business Solutions Centers, oversees the operation of one vendor market, and provides business counseling through outreach conducted by the Business Outreach Team.

As of 12/31/2011, this program had six budgeted positions, of which five were active. The Business Outreach Team received 897 service requests and served 897 clients in 2011, of which all were existing businesses. Business Basics Training courses served 2,934 people while the Flatbush-Catonsville Market assisted 47 vendors. The following is a list of services offered by the Business Outreach Team as well as the breakdown of services by type:

- | | |
|--|---|
| 1) Facility Disruption Support - 22 (2%) | 7) Emergency Updates / Expediting - 221 (25%) |
| 2) Government Regulations Assistance - 322 (36%) | 8) Emergency Legal Assistance - 6 (0.6%) |
| 3) License / Permit / Inspection Support - 118 (13%) | 9) Retrieval of Items - 8 (0.8%) |
| 4) Street Maintenance / Sign / Fixture Support - 16 (2%) | 10) Site security - 1 (0.1%) |
| 5) Utility Support - 59 (7%) | 11) Incident Report Support - 4 (0.4%) |
| 6) Violations Support - 120 (13%) | |

The discrepancy between the proposed accomplishment and the actual accomplishment is due to the program projecting accomplishments across all funding sources. Future accomplishment projections will focus solely on CD-funded components of the program.

Project: 0202 - LANDMARKS PRESERVATION COMMISSION PLANNING
IDIS Activity: 1677 - LANDMARKS PRESERVATION COMM. PLANNING
Status: Open

Location:
1 Centre Street
New York, NY 10007-1602

Objective: N/A
Outcome: N/A
Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2011

Financing
Funded Amount: 3,420,005.00
Drawn Thru Program Year: 3,085,582.00
Drawn In Program Year: 494,205.00

Description:
LPC Planning conducts various activities such as environmental reviews and architectural, archaeological, and historical analyses.

Accomplishment Narrative:

CD funds paid for a total of seven staff persons (five full-time and two part-time) at the Landmarks Preservation Commission (LPC) including two Landmark Preservationists, one Associate Landmark Preservationist, two Urban Archaeologists, one Staff Analyst, and one Administrative Staff Analyst. Following are some of the CD-funded accomplishments in 2011:

- 1) The Commission conducted building and district surveys and designated a total of 40 individual buildings and 3 historic districts, for a total of 1,499 designated properties, including:
 - a) Surveys resulted in three historic district designations in 2011: Addisleigh Park in Queens, Wallabout in Brooklyn, and Grand Concourse in the Bronx.
 - b) In addition to the historic districts, the Commission designated one Federal period house and held hearings on another seven.
 - c) The Commission designated six previously heard buildings and held hearings on another three previously heard buildings, thus reducing the backlog of heard but not designated buildings.
 - d) The Commission held hearings on the proposed Riverside Drive West End Historic District Extension I, the West End Collegiate Historic District Extension, and the Riverside Drive West End Historic District Extension II.
 - e) A total of 923 building surveys were completed in Midtown East and Morningside Heights.
 - f) The Commission designated six buildings and heard one as a result of its Midtown Manhattan survey. Additionally, it heard one complex from its Northeast Queens survey and designated three buildings from its Staten Island survey and two buildings from the Lower East Side survey. The Commission also heard four buildings and designated one from its City Island survey and one from its Upper East Side survey. The survey function has enabled the Commission to do long-term planning and provide quicker responses to requests for evaluations.
- 2) The Archaeology Department reviewed 256 projects in 2011, which included 31 rezoning actions for the Department of City Planning and the Department of Housing Preservation and Development. Ninety-six percent of these reviews were completed within 10 days.
- 3) The Archaeology Department spent a significant amount of time on the following special planning project reviews: NYU Core Rezoning, Prospect Plaza Redevelopment, Crotona Park Rezoning, Macedonia Plaza Rezoning, ABC No RIO, and Hudson Square Rezoning.
- 4) The Archaeology Department oversaw the donation of an archaeological collection that came from a Department of Housing Preservation and Development project to the "Teach America History" program of the Department of Education so that students may use actual artifacts found in the City in their lessons.
- 5) The Environmental Review Department coordinated 365 project reviews, a 69% decrease from last year, reflecting the general economic downturn. Thirty-nine of these reviews were Federal Communication Commission (FCC) projects, down 93% from 2010, due to FCC applicants now being able to self-certify their applications. FCC projects typically consist of cell phone towers being placed on buildings. Architectural and archaeological surveys totaled 2,501 lots and / or georeferenced points, an increase of .3% from last year. The total number of documents recorded and processed totaled 662, a 65% decrease from last year.
- 6) The Environmental Review Department has undertaken a long-term project to convert all Environmental Review paper files to digital files referenced in ERGIS, LPC's digital database. This will enable any researcher to locate and access the Environmental Review history and comments in digital format in ERGIS. To date, 146 files have been scanned. ERGIS now supports over 2,000 georeferenced maps. A data exchange developed with the NY State Historic Preservation Office provides LPC with updated shape files of all National Register listed properties to add as a layer to ERGIS. This data facilitates Environmental Review of projects daily.
- 7) A survey of Native American archaeological sites in Brooklyn continued in 2011. To date, 58 sites have been georeferenced in ERGIS with both point locations and boundary shape files.
- 8) 99% of all Environmental Reviews are now received, sent out, and filed electronically.

Project: 0203 - SCORECARD PROGRAM

IDIS Activity: 1678 - SCORECARD PROGRAM

Status: Open

Location:
Citywide

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 2,921,000.00

Drawn Thru Program Year: 2,649,958.00

Drawn In Program Year: 433,177.00

Description:

Scorecard produces street and sidewalk cleanliness ratings so the Department of Sanitation can develop policy; plan changes to its cleaning and enforcement programs; and evaluate its methods.

Accomplishment Narrative:

CD funds pay for Service Inspectors within the NYC Mayor’s Office of Operations that provide monthly street and sidewalk cleanliness ratings for City neighborhoods. During 2011, the Scorecard Program continued to contribute to New Yorkers’ quality of life by providing the Department of Sanitation and the City’s communities with objective feedback on cleanliness levels in every neighborhood. Inspectors rate the City’s 59 Community Boards at least once per month and complete as many second ratings as time practically allows. Inspectors completed 1,311 separate Community Board ratings in 2011, compared with 1,247 in Calendar Year 2010. These figures indicate that approximately one-half of the City’s streets are rated a second time each month.

In 2011, the citywide percentage of acceptably clean streets was 93.9% and the percentage of acceptably clean sidewalks was 96.3%. Although the respective percentages decreased from the 95.4% and 96.9% reported in 2010, the results are essentially equal as they fall within the ratings’ margins of error. Of the City’s 59 Community Boards, 10 saw an increase in the proportion of acceptably clean streets, 47 saw a decline, and 2 were unchanged. Additionally, 17 Community Boards saw an increase in the percentage of acceptably clean sidewalks and 42 saw a decline. Although the majority of Community Board percentages declined in both categories, only four saw statistically significant changes (decline of 5.0% or more) in street cleanliness. No Community Boards showed statistically significant changes in sidewalk ratings.

The City passed a new ordinance in 2011 that incorporates Scorecard rankings into alternate side of the street parking regulations. As long as Community Boards maintain high cleanliness ratings, residents will only be required to move their cars once per week to accommodate street-sweepers.

In addition to the Department of Sanitation, the Scorecard Program provided reports on street and sidewalk cleanliness to various interested parties including the City Council, Borough Presidents’ Offices, and the City’s Business Improvement Districts. The Program also maintained its website (www.nyc.gov/scorecard), which contains current and archived reports and an explanation of the rating scale, inspection procedures, and long-term trends in citywide ratings.

In 2011, CD funds were used for eight positions, all of which were active, and for computer equipment. CD funds are also being used to upgrade the Program’s mapping and navigational system, which will route inspectors through the City’s streets more efficiently and allow them to cover more streets each month. This software will assist in the digitization of 250 maps depicting blocks citywide in order to reprint and reroute them to meet current street traffic rules and reflect current street names. The work, which is being performed by the Department of Information Technology and Telecommunications, is underway and expected to be completed in 2012.

Project: 0046 - HOMELESS OUTREACH AND HOUSING PLACEMENT SERVICES

IDIS Activity: 1729 - HOMELESS OUTREACH & HSNB PLACEMENT SVCS.

Status: Open

Location:
25 Central Avenue
Staten Island, NY 10301-2501

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (05O)

National Objective: LMC

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 3,205,644.00

Drawn Thru Program Year: 2,598,566.00

Drawn In Program Year: 348,034.00

Description:

Outreach services are provided to homeless individuals throughout Staten Island.

	Person	
	Total	Hispanic
White:	340	55
Black/African American:	301	9
Asian:	3	0
American Indian/Alaskan Native:	9	2
Native Hawaiian/Other Pacific Islander:	3	1
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	73	16
Total:	729	83

Income Category:

	Person
Extremely Low	729
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	729
Percent Low/Mod	100.0%

Proposed Accomplishments: 800 People (General)

Actual Accomplishments: 729 People (General)

Accomplishment Narrative:

Through the Homeless Outreach and Housing Placement Services Program, Project Hospitality provides outreach, assessment, referrals, and other services to homeless individuals with mental illness living in Staten Island (Congressional District 13). In 2011, Project Hospitality served 729 individuals, which resulted in 14,364 units of service. Homeless persons were referred to 643 placement settings including, but not limited to, 129 individuals referred to drop-in center placement (20%); 96 referred to substance abuse treatment programs (15%); 6 referred to inpatient medical and psychiatric settings (1%); and 122 referred to assessment shelters (19%). Additionally, 53 individuals were placed in permanent housing and 65 were placed in Safe Havens. Additional services included 9,836 meals, 10,408 other service referrals, and 3,303 units of psychiatric services.

CD funds paid for OTPS costs such as materials and supplies; client and staff transportation costs; rent and utility payments; and facility maintenance. Funds were also used to support 16 positions including administrative staff, the Director of Adult Services, an Outreach and Placement Services Director, a psychiatrist, case managers, a Nurse Practitioner, a Housing Specialist, a Placement / Aftercare Specialist, and Code Blue / Red outreach staff to bring homeless individuals indoors during extreme temperatures.

Project: 0204 - ADULT LITERACY PROGRAM

IDIS Activity: 2005 - ADULT LITERACY PROGRAM: CLASSROOM

Status: Open

Location:

Citywide - See below for sites.

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 9,014,359.00

Drawn Thru Program Year: 8,031,593.00

Drawn In Program Year: 1,408,206.00

Description:

CD funds are used to administer Adult Basic Education and English for Speakers of Other Languages classes for adults.

	Person	
	Total	Hispanic
White:	745	454
Black/African American:	700	130
Asian:	219	4
American Indian/Alaskan Native:	10	0
Native Hawaiian/Other Pacific Islander:	2	1
American Indian/Alaskan Native & White:	0	0
Asian White:	8	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	1,144	1,062
Total:	2,828	1,651

Income Category:

	Person
Extremely Low	1,032
Low Mod	1,626
Moderate	139
Non Low Moderate	31
Total	2,828
Percent Low/Mod	98.9%

Proposed Accomplishments: 1,500 People (General)

Actual Accomplishments: 2,828 People (General)

Accomplishment Narrative:

In 2011, CD funds paid for 1,925 individuals to receive Adult Basic Education (ABE) services and for 903 individuals to receive English for Speakers of Other Languages (ESOL) services. Please see below for details.

Adult Basic Education Providers:

Highbridge Community Life Center
979 Ogden Avenue, Bronx
Congressional District: 16
Amount Expended: \$117,281
Persons Served: 134

SoBRO (South Bronx Overall Economic Development Corporation)
555 Bergen Avenue, Bronx
Congressional District: 16
Amount Expended: \$156,629
Persons Served: 231

Church Avenue Merchants Block Association
1720 Church Avenue, Brooklyn
Congressional District: 11
Amount Expended: \$45,877
Persons Served: 62

Ridgewood Bushwick Senior Citizens Council, Inc.
555 Bushwick Avenue, Brooklyn
Congressional District: 12
Amount Expended: \$51,622
Persons Served: 78

SCO Family of Services
75 Lewis Avenue, Brooklyn
Congressional District: 10
Amount Expended: \$119,621
Persons Served: 188

St. Nicks Alliance
790 Broadway, Brooklyn
Congressional District: 12
Amount Expended: \$52,559
Persons Served: 106

Turning Point
5013 Seventh Avenue, Brooklyn
Congressional District: 12
Amount Expended: \$64,691
Persons Served: 64

NMIC (Northern Manhattan Improvement Corporation)
76 Wadsworth Avenue, Manhattan
Congressional District: 15
Amount Expended: \$23,372
Persons Served: 129

Union Settlement Association
237 East 104th Street, Manhattan
Congressional District: 15
31-51 21st Street, Queens
Congressional District: 14
Amount Expended: \$109,846
Persons Served: 394

Fortune Society, Inc.
29-76 Northern Boulevard, Queens
Congressional District: 14
Amount Expended: \$129,801
Persons Served: 202

Southern Queens Park Association
177-01 Baisley Boulevard, Queens
Congressional District: 6
Amount Expended: \$92,120
Persons Served: 115

Jewish Community Center of Staten Island / Joan & Alan Bernikow JCC
1466 Manor Road, Staten Island
Congressional District: 13
Amount Expended: \$54,683
Persons Served: 222

English for Speakers of Other Languages Providers:

BronxWorks, Inc.
2070 Grand Concourse, Bronx
Congressional District: 16
Amount Expended: \$30,020
Persons Served: 99

Highbridge Community Life Center
979 Ogden Avenue, Bronx
Congressional District: 16
Amount Expended: \$38,557
Persons Served: 50

Lutheran Family Health Centers
6025 Sixth Avenue, Brooklyn
Congressional District: 12
Amount Expended: \$32,551
Persons Served: 57

Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.
3300 Coney Island Avenue, Brooklyn
Congressional District: 8
Amount Expended: \$37,152
Persons Served: 106

Agudath Israel of America Community Services, Inc.
225 Broadway, Manhattan
Congressional District: 8
Amount Expended: \$37,833
Persons Served: 53

Inwood Community Services, Inc.
650 Academy Street, Manhattan
Congressional District: 15
Amount Expended: \$37,659
Persons Served: 99

HANAC, Inc.
27-40 Hoyt Avenue South, Queens
Congressional District: 14
Amount Expended: \$18,440
Persons Served: 61

Jacob A. Riis Neighborhood Settlement House, Inc.
1025 41st Avenue, Queens
Congressional District: 14
Amount Expended: \$22,160
Persons Served: 62

Korean Community Services of Metropolitan New York, Inc.
35-56 159th Street, Queens
Congressional District: 5
Amount Expended: \$45,993
Persons Served: 73

Make the Road New York
92-10 Roosevelt Avenue, Queens
Congressional District: 5
Amount Expended: \$29,763
Persons Served: 48

Queens Community House
74-09 37th Avenue, Queens
Congressional District: 7
Amount Expended: \$24,304
Persons Served: 143

Jewish Community Center of Staten Island / Joan & Alan Bernikow JCC
1466 Manor Road, Staten Island
Congressional District: 13
Amount Expended: \$35,672
Persons Served: 52

Project: 0205 - PRIMARY PREVENTION PROGRAM
IDIS Activity: 2006 - PRIMARY PREVENTION PROGRAM
Status: Completed
Location: Citywide

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 01/01/2011

Financing
Funded Amount: 830,065.00
Drawn Thru Program Year: 830,065.00
Drawn In Program Year: 7,860.00

Description:
CD funds were used to provide grants to building owners for lead treatment.

Proposed Accomplishments: 0 Housing Units
Actual Accomplishments: 0 Housing Units

Accomplishment Narrative:

The Primary Prevention Program was no longer CD-funded as of 7/1/2011. The Program's activities will be undertaken using a mix of City Capital funds and HUD Demonstration Grant funds.

Project: 0204 - ADULT LITERACY PROGRAM
IDIS Activity: 2284 - ADULT LITERACY PROGRAM: TV
Status: Open
Location:
253 Broadway
New York, NY 10007-2300

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/01/2011

Financing
Funded Amount: 6,700,000.00
Drawn Thru Program Year: 6,461,249.00
Drawn In Program Year: 428,052.00

Description:

CD funds are used for the *We Are New York* project, which is an English language curriculum that utilizes a TV series, companion website, and associated learning materials.

Proposed Accomplishments: 250,000 People (General)

Actual Accomplishments: 599,695 People (General)

Accomplishment Narrative:

The *We Are New York* (WANY) project is comprised of four components: a nine-episode TV series that presents a range of City messages related to areas such as health, education, and financial literacy in a format that is accessible to limited-English-speaking adults; companion workbooks and other study materials that are used in adult literacy classes; a website (www.nyc.gov/LearnEnglish) with all materials available to download and more information about each City message; and a system of volunteer-led, community-based conversation groups. It is anticipated that the tens of thousands of City adults who are underserved through current classroom English for Speakers of Other Languages programming will have greater English language proficiency and greater access to important City messages as a result of this program.

In 2011, the WANY TV series aired several times per week on four local stations. The program transitioned away from distributing printed materials to encouraging viewers and teachers to download materials via the companion website. As a result, the number of website hits increased greatly to 596,695 visits in 2011. Users downloaded 115,199 materials including 12,546 study guides, 31,157 fanzines, 8,071 episodes, 28,571 scripts, 25,377 curricula, and 9,477 lesson sets for teachers. Materials are available in English, Arabic, Bengali, Chinese, Russian, and Spanish. Users can also order free copies of episode DVDs through the site.

The project also continued organizing volunteer-led, community-based conversation groups at which adult immigrants can practice and improve their English. Sponsoring organizations provide space and equipment to watch the episodes. In 2011, WANY staff placed a particular emphasis on attracting a diverse and reliable volunteer base. Accordingly, staff engaged the following organizations and groups to find qualified persons: the Community Service Society's Retired & Senior Volunteer Program; the Peace Corps; AARP; retired City employees; young ethnic professionals' networks; and NYC Service, the City's official volunteer initiative. As a result, 316 volunteers were recruited and 3,000 individuals graduated from conversation groups in 2011.

Finally, staff engaged other agencies and organizations to create partnerships and expand the project's reach. Partner organizations included the Health and Hospitals Corporation; the Department of Education's Office of Family and Community Engagement; the Department of Information Technology and Telecommunication's Connected Communities Campaign; the Department for the Aging; the YMCA; and the Mayor's Office to Combat Domestic Violence. Through these efforts, WANY was able to increase its viewership while also providing additional resources to its participants, such as connecting users of the website to the important services that these agencies provide.

Until 2011, WANY was a collaborative effort between the Mayor's Office of Adult Education and the City University of New York's (CUNY) Office of Academic Affairs. However, during the year, oversight of the program was transferred primarily to the Mayor's Office of Immigrant Affairs with CUNY providing additional support. In 2011, CD funds paid for 16 WANY staff-members, including the Project Director, Assistant Director, Coordinators for the volunteer component of the program, Curriculum Developers, and Student Interns. CD funds were also used for OTPS costs such as office supplies and other administrative expenses.

Please note that the accomplishment figure of 599,695 is a combination of persons served and units of service. As stated above, 3,000 individuals graduated from the volunteer-led conversation groups and the website provided 596,695 units of service.

Please also note that the number of downloads reported in last year's APR (172,834) was incorrect; the actual number was 158,099. The figure of 172,834 was the number of pages downloaded, not documents.

Project: 0204 - ADULT LITERACY PROGRAM
IDIS Activity: 2285 - ADULT LITERACY PROGRAM: PILOT PROGRAMS
Status: Open
Location: See below.

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/01/2011

Financing
 Funded Amount: 5,502,911.00
 Drawn Thru Program Year: 4,562,850.00
 Drawn In Program Year: 528,508.00

Description:

CD funds are used for pilot programs focused on literacy and job training for illiterate, low-skilled adults and those who were recently incarcerated.

	Person	
	Total	Hispanic
White:	71	20
Black/African American:	716	0
Asian:	7	0
American Indian/Alaskan Native:	10	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	2	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	364	325
Total:	1,170	345

Income Category:

	Person
Extremely Low	431
Low Mod	575
Moderate	32
Non Low Moderate	132
Total	1,170
Percent Low/Mod	88.7%

Proposed Accomplishments: 1,313 People (General)

Actual Accomplishments: 1,170 People (General)

Accomplishment Narrative:

CD funds are used for three pilot programs focusing on increasing the skills and job prospects of low-skilled adults, with an emphasis on those who are currently or were recently incarcerated. Accomplishments for 2011 are listed below:

College Initiative (CI) / College and Community Fellowship (CCF), Manhattan

CI and CCF provide academic counseling; direct services; financial literacy training; and information sessions on the value of higher education, applying for financial aid / student loans, and overcoming obstacles common to those with criminal justice involvement. In 2011, CI served 356 persons and CCF served 273, for a total of 629 persons served. The College Initiative collaborated with Hostos Community College to conduct a summer college preparatory program in which 187 students participated. In June, 58 students received undergraduate or graduate degrees. CI also trained and deployed 33 mentors to advise newly recruited students.

Future Now at Bronx Community College, Bronx

Future Now seeks to ensure a successful transition from incarceration to obtaining a GED or beginning college or a vocational program. During the year, staff conducted outreach workshops and administered career planning sessions for 458 individuals on Rikers Island. As a result, 111 individuals visited Future Now following their release. Of those, 19 were referred to Bronx Regional High School for literacy services, 45 were placed in pre-GED classes, and 17 enrolled in GED classes, of which 11 obtained a GED. Additionally, 29 went on to enroll in a six-week college preparation class, 26 enrolled in college, and 16 enrolled in job training classes. Finally, eight individuals completed a six-week customer service and career training internship at Burberry. Of those, four individuals were hired as full-time employees. Wrap-around support including job placement, financial assistance, and mental health services were provided by Getting Out Staying Out, the Mount Sinai Adolescent Mental Health Center, and Henkels & McCoy.

Osborne Association Workforce Intensive Program, Bronx

Between January and May of 2011, Osborne conducted four cohorts of its CHEF training, which was a three-week culinary arts program. Participants were given "Back of the House" training that detailed the different positions in a working kitchen and the training necessary for obtaining those positions. Computer training and assistance obtaining a Food Handler's Certificate were also provided. In August, Osborne transitioned from CHEF to Workforce Intensive (WFI), which focuses primarily on resume and cover letter preparation; interview training; addressing a criminal conviction during an interview; licensure and employment of people with criminal records; goal setting; interpersonal communication; workplace socialization; job searching; and cognitive behavioral therapy. Following training, participants are assigned a career specialist to assist in finding employment. They also receive comprehensive career coaching and retention support. Between August and December, Osborne conducted 4 cohorts of between 10 and 15 participants with a 92% completion rate. Fourteen participants have secured employment; several have enrolled in GED programs; and several others were referred to the College Initiative for the college preparatory course, one of whom will begin classes at LaGuardia Community College in March. In total, 83 individuals were served in 2011.

CD funds also paid for one position that works jointly with the CUNY Research Foundation, which oversees these pilot programs, and the NYC Department of Corrections, which operates the Rikers Island jail. The position helps to strengthen and coordinate linkages between adult education and vocational training programs on Rikers Island and community-based re-entry education programs.

Project: 0206 - ALTERNATIVE ENFORCEMENT PROGRAM

IDIS Activity: 2543 - ALTERNATIVE ENFORCEMENT PROGRAM

Status: Open

Location:

Citywide

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: SBS

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 48,742,900.00

Drawn Thru Program Year: 35,487,786.00

Drawn In Program Year: 8,970,838.00

Description:

The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in NYC by forcing the owner to make effective repairs.

Proposed Accomplishments: 1,000 Housing Units

Actual Accomplishments: 60 Housing Units

Accomplishment Narrative:

The Alternative Enforcement Program is intended to alleviate the serious physical deterioration of the most distressed buildings in New York City by forcing the owners to make effective repairs or have the City do so in a more comprehensive fashion so that emergency conditions are remediated and the underlying physical conditions related to the Emergency Housing Code Violations are addressed. As of 12/31/2011, this program had 24 budgeted positions, of which 40 were active. The budget will be adjusted in CD 38 to reflect the actual staffing level.

The accomplishment number (60 Housing Units) is the total number of units completed and paid for in 2011 (19 Housing Units) plus the total number of units where work was completed in 2010 but paid for in 2011 (41 Housing Units).

The following is a list of projects completed in 2011 (19 Housing Units) and the amounts expended, number of units, and Congressional District for each:

<u>Address</u>	<u>Borough</u>	<u>Number of Units</u>	<u>Congressional District</u>	<u>Amount Expended</u>
16 Gunther Place	Brooklyn	3	10	\$9,400
1246 Union Street	Brooklyn	3	11	\$1,849
576 Williams Avenue	Brooklyn	4	10	\$49,922
1328 Halsey Street	Brooklyn	6	12	\$12,300
186 Rockaway Avenue	Brooklyn	3	10	\$7,400

The following is a list of projects that were completed in 2010 but final payment was made in 2011 (41 Housing Units) and the amounts expended, number of units, and Congressional District for each:

<u>Address</u>	<u>Borough</u>	<u>Number of Units</u>	<u>Congressional District</u>	<u>Amount Expended</u>
430 East 162nd Street	Bronx	9	16	\$18,319
2271 Southern Boulevard	Bronx	4	16	\$57,990
563 New Lots Avenue	Brooklyn	3	10	\$34,254
218 20th Street	Brooklyn	3	12	\$23,540
325 East 54th Street	Brooklyn	4	10	\$25,495
816 Prospect Place	Brooklyn	8	11	\$46,000
364 Palmetto Street	Brooklyn	6	12	\$21,540
225 Atkins Avenue	Brooklyn	4	10	\$39,367

The following represents a list of sites where work was completed in 2011 but final payment will not be made until 2012, the number of units, and Congressional District for each:

<u>Address</u>	<u>Borough</u>	<u>Number of Units</u>	<u>Congressional District</u>
359 Court Street	Brooklyn	3	11
1029 Belmont Avenue	Brooklyn	4	10
1246 Union Street	Brooklyn	3	11
603 Miller Avenue	Brooklyn	4	10
576 Williams Avenue	Brooklyn	4	10
151 Weirfield Street	Brooklyn	3	12
394 Montauk Avenue	Brooklyn	3	10
90-13 43rd Avenue	Queens	8	5
307 West 153rd Street	Manhattan	23	15

The disparity between the proposed accomplishment and the actual accomplishment is due to legislation passed by the City Council which resulted in the selection of larger buildings. These larger buildings were discharged from AEP earlier in the process than the smaller buildings. Additionally, the number of buildings discharged from previous years has increased.

Project: 0207 - PROPERTY DISPOSITION AND FINANCE

IDIS Activity: 2544 - PROPERTY DISPOSITION AND FINANCE

Status: Open

Location:

Citywide - See the Property Disposition and Finance list in the Appendix for a list of sites.

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2011

Description:

Financing

This program helps achieve the City's goal of selling tax-foreclosed buildings to the tenants, nonprofits, or private entrepreneurs and returning the buildings to the tax rolls.

Funded Amount: 96,245,671.00

Drawn Thru Program Year: 81,165,862.00

Drawn In Program Year: 19,981,488.00

	Renter	
	Total	Hispanic
White:	150	0
Black/African American:	1,088	0
Asian:	9	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	997	985
Total:	2,244	985

Income Category:

	Renter
Extremely Low	0
Low Mod	1,537
Moderate	361
Non Low Moderate	346
Total	2,244
Percent Low/Mod	84.6%

Proposed Accomplishments: 3,213 Housing Units

Actual Accomplishments: 3,242 Housing Units

Accomplishment Narrative:

CD funds pay for positions that oversee programs under HPD's Division of Property Disposition and Finance (PDF), formerly the Division of Alternative Management Programs. In 2011, PDF staff assisted in the sale of 10 buildings and 299 units through the following programs: Neighborhood Homes, Asset Sales, and the Tenant Ownership Program.

As of 12/31/2011, PDF had 51 budgeted positions, of which 67 were active. The budget will be adjusted in CD 38 to reflect the actual staffing level. Key positions include the following:

- 1) Project Manager: monitors contracts within PDF programs such as the Neighborhood Restore Program (NRP) or the Tenant Interim Lease Program (TIL); works with sponsors, purchasers, underwriters, and general contractors in moving City-owned buildings into private ownership.
- 2) TIL Director: oversees all TIL program functions.
- 3) PDF Sales Unit Director: monitors sales process of PDF buildings.
- 4) TIL Account Coordinator: works with tenant associations to assure that fiscal responsibilities are met.
- 5) PDF Fiscal Operations Supervisor: monitors voucher processing for all PDF Project Managers.
- 6) TIL Unit Chief: oversees and monitors TIL building intake staff.
- 7) TIL Construction Deputy Director: supervises TIL Project Managers and acts as liaison between PDF and the Division of Architecture, Construction, and Engineering (DACE).

As of 12/31/2011, there were 3,755 units in the entire PDF inventory, of which 3,242 were City-owned.

Tenant Interim Lease Program: As of 12/31/2011, there were 191 buildings with 2,252 units in TIL. In 2011, 198 units were sold. There were 1,288,246 gallons of fuel consumed. CD funds paid for one consultant contract with the Urban Homesteading Assistance Board (UHAB) to direct bookkeeping assistance, manage dispute resolutions, conduct buildings maintenance, and restructure rents in buildings on behalf of tenant organizations whose buildings will be cooperatives (HDFC's) purchased from HPD. This contract was valued at \$3,255,000 and expires on 10/31/2012. CD funds also paid for other OTPS costs including Open Market Orders (OMO's) for repairs, and office supplies. In Calendar Year 2011, a total of 5,942 tenant organizations were provided with technical assistance. Using City Capital Budget funds, rehabilitation began in 84 units and was completed in 295 units.

Project: 0079 - COMMUNITY ARTS DEVELOPMENT PROGRAM
IDIS Activity: 2924 - CAPACITY BUILDING
Status: Open
Location: Citywide - See Part 2 for a list of sites.

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: CDBG Non-profit Organization Capacity Building (19C)

National Objective: LMA

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 994,761.00
Drawn Thru Program Year: 350,489.00
Drawn In Program Year: 201,732.00

Description:

The Capacity Building component of CADP uses consultants to provide technical assistance to small cultural organizations.

Proposed Accomplishments: 9 Organizations

Actual Accomplishments: 4 Organizations

Census Tract Percent Low / Mod: 56.7

Accomplishment Narrative:

In 2011, the Community Arts Development Program (CADP) provided capacity building services to small-budgeted arts organizations in the early stages of a City Capital-funded renovation. The Department of Cultural Affairs (DCA) contracts with arts management consulting firms to complete capacity building projects for approximately eight organizations every two years. Groups have the choice of focusing on board development, strategic planning, or business planning. Additionally, DCA conducts workshops and peer exchanges throughout the year.

The complex and intensive projects that are undertaken with these funds require several months to complete. As a result, only 4 CD-funded capacity building projects were completed in 2011; however, 13 projects were underway. Please see Part 2 for the address, work scope, and expenditure amount for each project.

CD funded one position that oversaw this program.

Project: 0052 - LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM
IDIS Activity: 2925 - NON-RESIDENTIAL
Status: Open
Location: Citywide

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Non-Residential Historic Preservation (16B)

National Objective: SBS

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 267,240.00
Drawn Thru Program Year: 105,219.00
Drawn In Program Year: 15,357.00

Description:

The Program consists of two components: a façade restoration grant for homeowners and a grant for nonprofit organizations. CD funds also pay for the director's salary under CDBG Administration.

Proposed Accomplishments: 2 Organization(s)

Actual Accomplishments: 1 Organization(s)

Accomplishment Narrative:

In 2011, one nonprofit project was completed. Please see Part 2 for details. CD funds pay for the Director's salary under CDBG Administration.

Project: 0054 - LAND RESTORATION PROGRAM

IDIS Activity: 2926 - PUBLIC SERVICE

Status: Open

Location:

CD-eligible sites citywide. See the Appendix for a list of sites.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 289,139.00

Drawn Thru Program Year: 223,873.00

Drawn In Program Year: 64,053.00

Description:

The Public Service component of the Land Restoration Program provides assistance to GreenThumb gardens and City parks in CD-eligible areas citywide.

Census Tract Percent Low / Mod: 72.5

Accomplishment Narrative:

Please note that the Land Restoration Program (LRP) has two additional reporting components: Interim Assistance (HUD Activity #536) and Public Facilities and Improvements (HUD Activity #2927). Please see the entries for those components for relevant information and Calendar Year 2011 accomplishments.

In 2011, LRP assisted the GreenThumb Program through the following:

- Made 265 deliveries of bulk materials including soil, compost, and wood chips.
- Made 41 deliveries of lumber.
- Cleaned and baited 108 gardens (on 172 lots) for rodents. Each treatment consisted of three visits.
- Delivered trees to 35 school gardens to be planted on Arbor Day.
- Distributed 50 rodent-proof trashcans that were purchased with non-CD funds to gardens and parks.
- Removed 255,500 square feet of snow and ice from the sidewalks in front of 21 gardens and 5 parks.
- Assisted with the annual *GrowTogether Conference, Harvest Fair*, and seasonal tool giveaway events. The staff also taught three GreenThumb workshops.
- Provided a seven-day tractor safety and operations course to the City's MillionTreesNYC Initiative, which worked with GreenThumb to increase the presence of street trees throughout the City. LRP also provided tree planting preparation and assistance.

In addition to its work with GreenThumb, LRP also accomplished the following in 2011:

- Worked with the Department of Parks and Recreation's Natural Resources Group to prepare nearly nine acres of property across five sites for reforestation.
- Operated as a receiving and chipping site for MulchFest 2011, which is a City program that encourages residents to recycle their Christmas trees for reuse as mulch in City parks.

In 2011, CD funds paid for eight positions, of which seven were active.

Project: 0054 - LAND RESTORATION PROGRAM

IDIS Activity: 2927 - PUBLIC FACILITIES

Status: Open

Location:

CD-eligible sites citywide. See the Appendix for a list of sites.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 421,114.00

Drawn Thru Program Year: 336,448.00

Drawn In Program Year: 82,249.00

Description:

The Land Restoration Program performs renovations at GreenThumb gardens and City parks that are located in CD-eligible areas.

Accomplishment Narrative:

Please note that the Land Restoration Program (LRP) has two additional reporting components: Interim Assistance (HUD Activity #536) and Public Services (HUD Activity #2926). Please see the entries for those components for relevant information and Calendar Year 2011 accomplishments.

In 2011, the Land Restoration Program assisted with the creation of new GreenThumb gardens at 41 public schools throughout the City. Assistance included delivering soil and compost; grading the sites; installing and repairing surrounding fencing; and installing various garden structures. The Program also performed more substantial improvements at other gardens, including at the following locations:

- Padre Plaza Community Garden, Bronx (Congressional District 16) - Work included the removal and replacement of a brick walkway and repairs to the Garden's concrete sidewalks.
- Citizens for a Better Community Garden, Brooklyn (Congressional District 10) - LRP staff replaced the fence and signage surrounding the Garden.
- Orchard Alley Garden, Manhattan (Congressional District 12) - A rainwater harvesting system was installed.
- P.S. 20 John Bowne School Garden, Queens (Congressional District 5) - Work included the installation of a garden shed and the building and installation of benches.

In 2011, CD funds paid for eight positions, of which seven were active.

Project: 0209 - REHABILITATION SERVICES

IDIS Activity: 3752 - REHABILITATION SERVICES

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 01/01/2011

Financing

Funded Amount: 1,401,170.00

Drawn Thru Program Year: 1,174,448.00

Drawn In Program Year: 998,145.00

Description:

CD-funded Building Inspectors and Workout Specialists provide assistance to help prevent building distress in HPD-assisted affordable housing thus preventing neighborhood decline.

Proposed Accomplishments: 450 Housing Units

Actual Accomplishments: 416 Housing Units

Accomplishment Narrative:

HPD's CD-funded Building Inspectors and Workout Specialists provide assistance to help prevent building distress in HPD-assisted affordable housing thus preventing neighborhood decline. Building Inspectors perform physical inspections of properties to identify the buildings in the asset management portfolio which potentially require rehabilitation, and inform the scope of work as rehabilitation proceeds. Workout Specialists coordinate with the inspectors, building owners, lending entities, and other stakeholders to actually implement the necessary rehabilitation.

In 2011, Building Inspectors performed 416 inspections on 416 properties with 6,300 units. As of 12/31/2011, this program had nine budgeted positions, of which all were active.

ADDENDA
PART 2

PROJECT ID: 0051 / 2011

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: CITY COMMISSION ON HUMAN RIGHTS (CCHR)

Bias Prevention and Response (Act. Code: UND): The Bias Prevention Program addresses community unrest through mediation and conflict resolution. When responding to bias incidents, Community Service Center (CSC) staff work with community leaders, the New York Police Department, schools, and other government offices to mediate disputes, train peer mediators in schools, and deliver conflict resolution training to community, nonprofit, and school personnel.				
Nat. Obj. Code	Matrix Code / Eligibility Citation	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
LMC	05 570.201(e)	In 2011, the Program monitored 199 bias incidents and provided 1 unit of technical assistance in a conflict situation. Additionally, CSC staff worked to counteract the recent wave of "cyberbullying" among preteens and young adults. During the year, the New York City Council revised the City's Human Rights Law to make cyberbullying education and awareness part of the Commission's mandate. CSC staff developed a formal curriculum to educate youth and adults on the intersection of cyberbullying and bias against groups of people protected by the Human Rights Law. The curriculum was presented to school administrators and counselors at the Department of Education's Staff Development Day. Staff also utilized the new curriculum at several workshops for students and parents, including two workshops for a youth internship program sponsored by the Catholic Charities of the Archdiocese of New York. Finally, a total of 187 students from 13 schools completed the Peer Mediation Training Program.	786,446	754,267
Community Education (Act. Code: UND): NHRP provides the following services: (1) ethnic sensitivity and multicultural workshops for students, merchants, consumers, and community leaders; (2) workshops focusing on alerting immigrants to protections against discrimination; (3) community organizing for tenant groups; (4) community conflict resolution; and (5) public outreach that publicizes the work of the Commission via newsletters, flyers, and brochures.				
Nat. Obj. Code	Matrix Code / Eligibility Citation	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
LMA	05 570.201(e)	In 2011, the Commission distributed 116,812 pieces of literature, appeared in the media 311 times, and provided 11,053 units of technical assistance through phone calls and walk-in visits. Additionally, the Commission provided 60,007 units of service through 1,090 conferences and workshops, such as: <ul style="list-style-type: none"> • Workshops for job-seekers were conducted with Dress for Success in Queens; BronxWorks in the Bronx; Seedco in Manhattan and the Bronx; and Goodwill Industries of Greater New York & New Jersey in the Bronx, Brooklyn, and Queens. • Informational seminars on the Human Rights Laws and intergroup relations were conducted at the Dwa Fanm Domestic Violence Conference in Brooklyn; the St. George Center for Reading and Writing in Staten Island; the Hispanic AIDS Forum in the Bronx; the VESID Employment and Training Program in Brooklyn; and the El Camino Inn, an adult shelter in Queens operated by SCO Family of Services. • Workshops were conducted for middle and high school students focusing on the Human Rights Law, Sexual Harassment, Resolving Conflict, and Peer Mediation. A total of 295 workshops were held at 23 schools and 19 youth organizations, resulting in 6,074 units of service. • The Commission's Manhattan office participated in a panel discussing the experiences of Sikh, South Asian, and Muslim citizens since September 11, 2001 and how to combat bias and discrimination. • Workshops were held for individuals leaving the prison system and the organizations that assist them, such as Serendipity II in Brooklyn; F·E·G·S Health and Human Services System in Manhattan; and Hour Children in Queens. The Staten Island office organized "Making Re-entry Our Community Goal", a conference focused on finding housing, employment, and other services that was attended by probationers and parolees. 	1,248,112	1,197,079

PROJECT ID: 0051 / 2011

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: CITY COMMISSION ON HUMAN RIGHTS (CCHR)

Community Education (cont.)				
Nat. Obj. Code	Matrix Code / Eligibility Citation	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
LMA 05 570.201(e)		<p>In 2011, the Commission continued to focus on protecting the rights of immigrant groups through the following:</p> <ul style="list-style-type: none"> • NHRP held 308 conferences and workshops addressing discrimination protection for immigrants and the organizations that assist them including SoBRO in the Bronx; the Consulate of Mexico in Staten Island; the YMCA New American Program in Queens; several schools in Brooklyn; and Adhikaar, an organization supporting the Queens Nepalese community. • Information sessions were held four times per week at swearing in ceremonies for naturalized citizens, after which a newsletter summarizing the Human Rights Laws and describing Commission programs was distributed. • The Commission continued to utilize its employment rights curriculum titled <i>The Right to Work: Understanding Immigrant Employment Rights</i>. The curriculum, the creation of which was funded through a U.S. Department of Justice (DOJ) grant, incorporates information on laws for working immigrants into English for Speakers of Other Languages (ESOL) lessons. The program includes workbooks for students and teachers and a companion DVD. The target population is adult students in ESOL classes at colleges throughout the City, public libraries, and YMCA's. The curriculum for advanced ESOL classes was created in prior years, but the materials for beginning/intermediate students were completed and published in 2011. Workshops utilizing the curriculum were held at various locations, such as Hunter College in Manhattan; Bronx Community College in the Bronx; the East Flushing and Jackson Heights Libraries and York College in Queens; and the Prospect Park YMCA in Brooklyn. Additionally, the Commission conducted nine training sessions for ESOL teachers so they could utilize the materials during their classes. The workbooks are also posted on the Commission's website, on the DOJ Civil Rights Division's website, and on the Federal Citizen Information Center. • The Commission arranged for the Queens Borough President's Immigration Task Force and the Queens Economic Task Force to hear a presentation by an attorney from DOJ's Office of Special Counsel on Immigration-Related Unfair Employment Practices. <p>In 2011, the Commission produced new outreach materials and updated others, including a newsletter informing new citizens of their rights; a resource book for individuals who have been incarcerated titled <i>Turning the Game Around: NYC Can Help</i>; and a palm card summarizing the Human Rights Law and services offered by the Commission.</p>		
<p>Fair Housing (Act. Code: UND): The Fair Housing Program seeks to prevent discriminatory lending practices by: (1) investigating redlining and blockbusting practices; (2) community needs assessments; (3) human rights law training sessions for real estate agents and landlords; and (4) homeownership and foreclosure counseling for prospective homebuyers.</p>				
N/A	21D 570.206(c)	<p>The Commission provided 1,726 units of service through 102 fair housing workshops and trainings that covered general fair housing issues, equal access, and mortgage / predatory lending. Additionally, staff conducted 52 presentations on the City's fair housing protections and counseled 4,416 individuals in Housing Court and at other venues, including the Gay Men's Health Crisis; classes at LaGuardia Community College; and at a fair housing forum sponsored by the African Advisory Council, the Bronx Borough President, and a member of the New York State Assembly. The Commission also celebrated Fair Housing Month in April by emphasizing the fair housing protections provided in the Human Rights Law at press conferences in all five boroughs and by distributing literature to local businesses and organizations.</p>	1,032,225	989,981

PROJECT ID: 0051 / 2011

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: CITY COMMISSION ON HUMAN RIGHTS (CCHR)

Fair Housing (cont.)				
Nat. Obj. Code	Matrix Code / Eligibility Citation	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
N/A	21D 570.206(c)	<p>Project Equal Access conducted 45 presentations on housing and public accommodations for people with disabilities, health care workers, advocates, landlords, and service providers. Audiences included members of the ALS Association; Community Board 9 in Harlem; the New York Botanical Garden; Heights and Hills Community Services; and the American Institute of Architects.</p> <p>Staff negotiation and advocacy resulted in 165 ramps or other modifications being completed with private funding. Residential buildings throughout the City were made accessible through changes such as upgrading six elevators in a Brooklyn housing complex; providing a sign language interpreter in a women's shelter; and installing an accessible shower and toilet, grab bars, and a widened door in an apartment. Neighborhoods were also made more livable through improvements in transportation and other neighborhood services. For example, the Commission advocated for accessible motorized shopping carts at Target stores in Manhattan and the Bronx; accessible changing rooms in Pay Half stores; and accessible check-out aisles and lower credit card terminals at a Key Food store in Brooklyn. Additionally, a New York State Senator installed a wheelchair ramp at the main entrance of his Brooklyn office and the Museum of Art and Design installed electronic doors and a lowered admission desk.</p> <p>In 2011, the Commission continued work on <i>Ramp It Up NYC</i>, a series of captioned three-minute digital videos showcasing accommodations in housing, employment, and public spaces and interviewing people who have benefited from those accommodations. The series was funded by the Christopher and Dana Reeve Foundation and produced in conjunction with an organization whose crew includes trainees with disabilities. The videos, which are currently being edited, will be posted on the internet and other news media sites in 2012.</p> <p>Finally, the Commission began a partnership with the Department of Housing Preservation and Development (HPD) to conduct workshops for HPD contractors and forums for tenants to educate them on employment discrimination and fair housing laws. These workshops are funded through the HPD Fair Housing Services Program.</p>		
Planning (Act. Code: UND): NHRP's Research Unit analyzes and plans for shifting trends in neighborhoods and groups.				
N/A	20 570.205(a)(4)	<p>Staff performed regular analyses of the location and type of New York Police Department hate crime reports to target trouble spots with presentations at schools, community organizations, etc.</p> <p>The Research Division continued to monitor mortgage counseling services to determine how staff resources should be used in light of client-based resources and directives from HUD. The Division also oversaw changes to the Commission's database allowing it to further break down the types of workshops it conducts and to record and summarize evaluative comments. Additionally, it surveyed schools that had participated in the Peer Mediation Program and designed a survey to evaluate the effectiveness of Commission workshops.</p>	398,917	382,615
Total			3,465,700	3,323,942

PROJECT ID: 0079 / 2011

PROJECT NAME: COMMUNITY ARTS DEVELOPMENT PROGRAM (CADP)

AGENCY: DEPARTMENT OF CULTURAL AFFAIRS (DCA)

CADP supports the development of community arts by helping to preserve and sustain neighborhood arts facilities. Until 2008, CADP awarded small capital improvements grants on a bi-annual basis through a competitive process. In July of 2008, the Program shifted its focus to conducting capacity building projects with arts organizations that serve low- and moderate-income areas and are also chosen through a competitive process. Grantees must contribute a small amount of their own funding to participate. Listed below are the organizations that had active projects in 2011, the status of each project, and the amount of each organization's contributions over the life of their project.

Organization / Activity Location	Census Tract, Low/Moderate-Income Percentage	Act. Code	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA					
<p>Pregones Theater 571-575 Walton Avenue, Bronx Congressional District: 16 Contribution: \$4,500 Consultant: Management Solutions</p> <p>Pregones creates and performs original musical theater and plays rooted in Puerto Rican / Latino cultures and provides arts learning activities for youth and the elderly. In doing so, Pregones brings professional Latino performing arts to a general audience, provides underserved audiences access to the arts, and contributes to a public dialogue on Latino arts and culture.</p>	<p>Bronx: 11, 15, 17, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 40.01, 41, 43, 44, 47, 48, 49, 50, 52, 53.02, 54, 56, 57, 58, 59.01, 59.02, 60, 61, 62, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 75, 77, 78, 79, 81, 83, 85, 87, 89, 91, 92, 94, 97, 99, 105, 115.01, 115.02, 119, 121.01, 121.02, 123, 125, 127.01, 127.02, 129.01, 129.02, 131, 133, 135, 137, 139, 141, 143, 145, 147, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 171, 173, 175, 177, 179, 181, 183, 187, 189, 193, 194, 195, 196, 197, 198, 199, 201, 202, 204, 205, 206.01, 206.02, 208, 210, 211, 212, 213.01, 213.02, 214, 215.01, 215.02, 216.01, 216.02, 217.01, 217.02, 218, 219, 220, 221, 223, 224.01, 224.02, 225, 227.01, 227.02, 227.03, 228, 229.01, 229.02, 230, 231, 232, 233.01, 233.02, 234, 235.01, 235.02, 236, 237.01, 237.02, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 284, 286, 288, 296, 334, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.01, 375.02, 375.03, 377, 379, 381, 383, 385, 387, 389, 391, 393, 399.02</p> <p>Manhattan: 229, 231.01, 231.02, 232, 233, 234, 235.01, 235.02, 236, 237, 239, 241, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 311</p> <p>77.4%</p>	UND	<p>This project was originally designed to engage Pregones's leadership in a mission-focused strategic planning process. During 2011, leadership from both Pregones Theater and the Puerto Rican Traveling Theatre (see separate entry for PRTT) explored merging the two organizations as each group brings significant and valuable assets to the merger including program activities, staff, board members, and newly renovated facilities. As a result of the proposed merger, the work scope was expanded to assist with the merger process and to complete a strategic plan involving the groups' combined leadership. The goal is to enable leadership to manage the above-listed assets and to be better prepared to make programmatic, organizational, and financial decisions with regard to a combined future.</p>	52,900	17,850

PROJECT ID: 0079 / 2011

PROJECT NAME: COMMUNITY ARTS DEVELOPMENT PROGRAM (CADP)

AGENCY: DEPARTMENT OF CULTURAL AFFAIRS (DCA)

CADP supports the development of community arts by helping to preserve and sustain neighborhood arts facilities. Until 2008, CADP awarded small capital improvements grants on a bi-annual basis through a competitive process. In July of 2008, the Program shifted its focus to conducting capacity building projects with arts organizations that serve low- and moderate-income areas and are also chosen through a competitive process. Grantees must contribute a small amount of their own funding to participate. Listed below are the organizations that had active projects in 2011, the status of each project, and the amount of each organization's contributions over the life of their project.

Organization / Activity Location	Census Tract, Low/Moderate-Income Percentage	Act. Code	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA					
<p>Brooklyn Ballet 160 Schermerhorn Street, Brooklyn Congressional District: 10 Contribution: \$1,750 Consultant: Cause Effective</p> <p>Brooklyn Ballet is a young professional dance company dedicated to artistic excellence, education, and serving Brooklyn's diverse communities. Its conservatory program reaches youth in the public school system, identifying and training talented youth from all backgrounds.</p>	<p>Brooklyn: Borough-wide 62.3%</p>	UND	<p>Brooklyn Ballet moved into its first home in 2009. In an effort to understand and fulfill its expanded responsibilities, the organization began a CD-funded intensive board development project. The board, which is now larger and more diverse, is performing at higher levels through the use of new committees, training in board roles, and improved financial literacy. Work has been completed. Final payment will be made in 2012.</p>	18,000	9,000
<p>Brooklyn Historical Society 128 Pierrepont Street, Brooklyn Congressional District: 11 Contribution: To Be Determined Consultant: To Be Determined</p> <p>The Brooklyn Historical Society is a nationally-recognized urban history center dedicated to preserving and encouraging the study of Brooklyn's history. The Society functions as a scholarly research library, a museum, and an urban education center that provides opportunities for civic dialogue and thoughtful engagement.</p>	<p>Brooklyn: Borough-wide 62.3%</p>	UND	<p>The Brooklyn Historical Society is preparing to undertake an extensive facility renovation. Their CD-funded capacity building project is designed to prepare the board for expanded responsibilities and programming following the expansion. The procurement process is expected to begin in January of 2012.</p>	35,000	0
<p>Brooklyn Philharmonic Orchestra 55 Washington Street, Brooklyn Congressional District: 12 Contribution: To Be Determined Consultant: To Be Determined</p> <p>The Brooklyn Philharmonic Orchestra is an over 150-year-old institution. Under new leadership, the Orchestra is crafting an identity that is first and foremost about Brooklyn. In its first re-launch season, the itinerant company worked collaboratively with local luminaries, tailoring programs to diverse and underserved populations.</p>	<p>Brooklyn: Borough-wide 62.3%</p>	UND	<p>The Brooklyn Philharmonic Orchestra is currently renovating its new Cobble Hill home. The organization and DCA are currently developing a capacity building project scope that is focused on business planning. The goal is for leadership to develop the tools and processes to establish enduring bases throughout the borough as well as to build a post-renovation business model.</p>	29,201	0

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Organization / Activity Location	Census Tract, Low/Moderate-Income Percentage	Act. Code	Accomplishments / Status	CDBG Funds	
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Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA					
<p>Dance Theatre Etcetera 480 Van Brunt Street, Brooklyn Congressional District: 8 Contribution: \$2,000 Consultant: Fiscal Management Associates</p> <p>Dance Theatre Etcetera unites artists and community members as co-creators in cultural activities and offers site-specific performances and festivals to the South Brooklyn community. Its educational programs for at-risk youth utilize the arts to encourage individual expression and active participation in civic life and to stimulate a vigorous social imagination.</p>	<p>Brooklyn: 55, 57, 59, 85 86.1%</p>	COMP	<p>Dance Theatre Etcetera's CD-funded sustainability study sought to provide the organization's leadership with the tools and processes to develop, manage, and monitor the organization's budget. Beginning in 2010 and during 2011, a financial management consultant worked with Dance Theatre Etcetera to develop financial planning tools and a manual of fiscal policies and procedures. Additionally, the staff and Board received training on their responsibilities regarding budget development and monitoring. The project is complete and paid in full.</p>	13,299	13,299
<p>Dancewave, Inc. 45 Fourth Avenue, Brooklyn Congressional District: 11 Contribution: \$2,800 Consultant: AMS Planning</p> <p>Dancewave offers youth the opportunity to train with and perform the work of world-famous choreographers. Its "arts-in-ed" program brings culturally diverse instruction to students in public schools.</p>	<p>Brooklyn: Borough-wide 62.3%</p>	UND	<p>Dancewave's CD-funded study will assist the organization in developing a mission-focused business model that it can apply to operations in their new facility. Throughout 2011, a consultant worked with the group on a mission-focused business model, which revealed the need and opportunity for the organization to transition to a larger site. The plan then evolved to assess the feasibility of the identified space and to ensure that the organization's mission, programs, and resources were aligned. An operating pro-forma was developed to guide leadership as it moves forward in the planning, development, and operation of a new facility. Work is substantially complete; final payment will be made in 2012.</p>	14,000	9,250

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Organization / Activity Location	Census Tract, Low/Moderate-Income Percentage	Act. Code	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA					
<p>Theatre for a New Audience 262 Ashland Place, Brooklyn Congressional District: 10 Contribution: To Be Determined Consultant: To Be Determined</p> <p>Theater for a New Audience's mission is to encourage the performance and study of Shakespeare and classic drama. With construction underway on its first home, the Theatre will be newly anchored in the Brooklyn community and in control of its own space. It will also be able to expand the scope of its programming and to offer needed performance / rehearsal space at affordable rates for other arts organizations when not in use by the Theatre.</p>	Brooklyn: Borough-wide 62.3%	UND	Now in scope development, the intended capacity building project goal is the development and implementation of a Community Relations Plan that would guide Theatre for a New Audience as it establishes itself in its new Brooklyn home.	20,000	0
<p>Weeksville Heritage Center 1698 Bergen Street, Brooklyn Congressional District: 10 Contribution: To Be Determined Consultant: Cause Effective</p> <p>Weeksville Heritage Center, a nonprofit historic preservation and cultural center, is the steward of three historic houses dating from 1840 to 1883 that are original domestic structures of the historic free African-American community of Weeksville, Brooklyn.</p>	Brooklyn: Borough-wide 62.3%	UND	Construction is underway for a 19,000 square foot Education and Cultural Arts Building, tripling the Center's program and administrative space. In order to successfully address the significant demands brought about by both organizational growth and operating in a new home, the leadership is committed to strengthening its capacity by engaging in a comprehensive board development process. The project began in 2011 and is expected to be completed in late 2012.	23,500	0
<p>The 122 Community Center (122CC) 150 First Avenue, Manhattan Congressional District: 14 Contribution: \$2,200 Consultant: Webb Management Services</p> <p>Since being shuttered as a public school in 1976, 122CC has been populated by numerous resident arts / service organizations.</p>	Manhattan: 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 26.01, 26.02, 28, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 41, 42, 43, 45, 55.02, 57, 61 61.2%	UND	The 122CC is undergoing a major facility renovation. Their sustainability project is focused on engaging tenant leadership in preparing for relocation during the renovation, as well as providing tools and processes to organize, program, and manage the newly-renovated facility in a manner that will guide its activities and ensure sustainability. Work has been completed; final payment will be made in 2012.	26,300	23,600

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Organization / Activity Location	Census Tract, Low/Moderate-Income Percentage	Act. Code	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA					
<p>Puerto Rican Traveling Theatre (PRTT) 304 West 47th Street, Manhattan Congressional District: 8 Contribution: To Be Determined Consultant: Management Solutions</p> <p>PRTT advances Puerto Rican and Latino drama, theatrical performance, and performing arts training through its mainstage productions, playwrights unit, summer tours to low-income Latino communities, and tuition-free performing arts education offered to low-income Latino and other minority youth.</p>	<p>Manhattan: 143, 156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197.01, 197.02, 198, 199, 200, 201.01, 201.02, 202, 203, 204, 205, 206, 207.01, 207.02, 208, 209.01, 209.02, 210, 211, 212, 213.01, 213.02, 214, 216, 217.01, 217.02, 218, 219, 220, 221.01, 221.02, 222, 223.01, 223.02, 224, 225, 226, 227.01, 227.02, 228, 229, 230, 231.01, 231.02, 232, 233, 234, 235.01, 235.02, 236, 237, 239, 241, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 261, 263, 265, 269, 271, 311, 313, 315 70.0%</p>	UND	<p>The original work scope of PRTT's grant was to address the critical need for strategic planning. However, in 2011, leadership from both PRTT and Pregones Theater (see separate entry for Pregones Theater) explored merging the two organizations as each group brings significant and valuable assets to the merger including program activities, staff, board members, and newly renovated facilities. As a result of this merger, the work scope was expanded to assist with the merger process and to complete a strategic plan involving the groups' combined leadership. The goal is to enable leadership to manage the above-listed assets and to be better prepared to make programmatic, organizational, and financial decisions with regard to a combined future.</p>	30,000	0
<p>Afrikan Poetry Theatre, Inc. 176-03 Jamaica Avenue, Queens Congressional District: 6 Contribution: \$4,000 Consultant: AMS Planning</p> <p>The Afrikan Poetry Theatre is a multi-disciplined cultural and community center that brings cultural and educational programs and workshops to southeast Queens.</p>	<p>Queens: 136, 138, 140, 142.01, 142.02, 144, 148, 150, 152, 154, 156, 158, 164, 166, 168, 170, 172, 174, 176, 178, 180, 182, 184.01, 184.02, 186, 188, 190, 192, 194.01, 194.02, 196, 198, 202, 204, 206, 208, 212, 214, 216, 220.01, 220.02, 230, 232, 236, 238, 240, 244, 246, 248, 250, 252, 258, 260, 262, 264, 266, 270, 272, 274, 276, 278, 280, 282, 284, 288, 366, 398, 400, 402, 404, 410, 414, 420, 422, 426, 432, 434, 440, 442, 446.01, 446.02, 448, 450, 452, 454, 456, 458, 460, 462, 464, 466, 468, 470, 472, 476, 478, 480, 482, 484, 500, 502.01, 502.02, 504, 506, 508, 510, 518, 520, 522, 524, 526, 528, 530, 532 53.8%</p>	COMP	<p>In conjunction with a complete facility renovation that began in 2010, the organization also began a mission-focused business plan to develop a market-based strategy for furthering the Afrikan Poetry Theatre's current programs and expanding the surrounding community's use of the facility. In 2011, a comprehensive business plan that addresses organizational goals as well as outlines strategies for staff recruitment, marketing campaigns, and improved financial stability was finalized. An operating pro-forma was developed to help in the planning, development, and operation of the soon-to-be completed site. The project is completed and paid in full.</p>	26,600	26,600

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Organization / Activity Location	Census Tract, Low/Moderate-Income Percentage	Act. Code	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA					
<p>Jamaica Center for the Arts and Learning 161-04 Jamaica Avenue, Queens Congressional District: 6 Contribution: To Be Determined Consultant: To Be Determined</p> <p>The Jamaica Center for the Arts and Learning was born 30 years ago when local artists, business leaders, and community members united to transform an abandoned NYC landmark into an urban cultural center in order to revitalize Jamaica's downtown commercial district. Today, the Center continues to play a significant role in restoring Jamaica by offering various classes, workshops, art exhibitions, and performances.</p>	<p>Queens: 20, 22, 24, 26, 28, 30, 32, 38, 40.01, 40.02, 94, 96, 98, 100, 102, 104, 106, 108, 110, 112, 114, 116, 118, 120, 122, 124, 126.01, 126.02, 128, 130, 132, 134, 136, 138, 140, 142.01, 142.02, 144, 148, 150, 152, 154, 156, 158, 164, 166, 168, 170, 172, 190, 192, 194.01, 194.02, 196, 198, 202, 204, 206, 208, 212, 214, 216, 220.01, 220.02, 230, 232, 236, 238, 240, 244, 246, 248, 250, 252, 258, 260, 262, 264, 266, 270, 410, 414, 420, 422, 432, 434, 440, 442, 446.01, 446.02, 448, 450, 452, 454, 456, 458, 460, 462, 464, 466, 468, 639, 641.01, 641.02, 773, 775 54.8%</p>	UND	<p>The Jamaica Center for the Arts and Learning recently completed a \$36 million renovation of its two facilities. Its capacity building project will address the demands and challenges related to an evolving user population, new leadership, and expanded operations. The consultant procurement process will begin in early 2012.</p>	30,000	0
<p>Louis Armstrong House Museum 34-56 107th Street, Queens Congressional District: 5 Contribution: To Be Determined Consultant: Management Solutions</p> <p>Located in Corona, Queens, the Louis Armstrong House Museum provides tours and presents public programs that preserve and promote the legacy of Louis Armstrong, an American cultural icon.</p>	<p>Queens: 273, 275, 277, 279, 281, 283, 327, 329, 337, 339, 347, 351, 353, 361, 363, 365, 373, 375, 377, 379, 381, 399, 401, 403, 405, 407, 409 64.2%</p>	UND	<p>The Louis Armstrong Archives, the largest collection devoted to a single jazz artist, are currently housed at Queens College. The Museum is in the process of building a new Visitor Center, which will be located across the street from the House and will provide an exhibit gallery, archival center, and performance space. The Center will open to the public in 2014, tripling program offerings and uniting the archives. The Museum's seven-member board, initiated in just 2008, must now take on an expanded leadership role. In November of 2011, a consultant began engaging trustees in a comprehensive board development process that will prepare them for the new phase of capital expansion and organizational growth.</p>	22,800	0

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Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA					
<p>SculptureCenter 44-19 Purves Street, Queens Congressional District: 14 Contribution: \$4,500 Consultant: AEA Consulting</p> <p>SculptureCenter presents experimental and innovative developments in contemporary sculpture, particularly by emerging and under-recognized artists. Events and programs facilitate deep public engagement and encourage dialogue between visitors of all ages, artists, and their work.</p>	<p>Queens: 1, 7, 19, 25, 27, 29, 31, 35, 39, 41, 43, 45, 47, 49, 51, 53, 55, 57, 59, 61, 63, 65, 69, 71, 73, 75, 77, 79, 81, 83, 143, 155, 157, 171, 179, 187, 189, 191 60.0%</p>	COMP	<p>SculptureCenter's CD-funded project was designed to ensure the organization's broad capacities are sufficient and effective to achieve the group's mission and vision; engage its leadership; and create evaluative learning systems. Through a process involving discussions with board members, strategic planning committee meetings, and with substantial input from staff and the assistance of an arts management consultant, a set of institutional priorities were developed along with an articulation of their financial implications. The Board of Trustees endorsed the Strategic Plan, which was designed to increase SculptureCenter's visibility and impact and to strengthen financial and organizational capacity. The project is complete and paid in full.</p>	9,833	9,833
<p>theater et al / The Chocolate Factory (aka The Factory) 5-49 49th Avenue, Queens Congressional District: 14 Contribution: \$2,000 Consultant: AMS Planning</p> <p>theater et al supports the work of artists in a variety of disciplines including theater, dance, music, multimedia, and various visual arts.</p>	<p>Queens: 1, 7, 19, 25, 27, 29, 31 68.3%</p>	COMP	<p>Recognizing that the Factory's current facility is inadequate to meet future operational needs, the organization began working with a consultant on a facility development strategy. The process considered a comprehensive situation analysis, operating models, institutional implications, and risk assessment. The final recommendation was that leadership purchase its current facility and make the substantial renovations needed to successfully continue operations in its current home. The plan also outlined next steps. The project is complete and paid in full.</p>	2,350	2,350

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				Budgeted	Expended
Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA					
<p>Snug Harbor Cultural Center and Botanical Garden 1000 Richmond Terrace, Staten Island Congressional District: 13 Contribution: To Be Determined Consultant: To Be Determined</p> <p>Snug Harbor Cultural Center and Botanical Garden, the nation's largest ongoing adaptive reuse project, is the product of over three decades of restoration and development to convert the first home for retired sailors to a multi-cultural arts center and botanical garden. The 83-acre property is home to the City's first designated landmarks and offers 4 performance spaces, 15,000 square feet of exhibition space, 40 visual and performing artists' studios, 3 dance studios, 5 residential cottages, and 30 acres of gardens. In addition, to its own programming, Snug Harbor provides facilities, amenities, and ongoing services to over 20 community arts and cultural groups.</p>	<p>Staten Island: 3, 7, 9, 11, 15, 65, 75, 77, 81, 89, 91, 97, 105, 125, 133.01, 133.02, 141 52.1%</p>	UND	<p>Snug Harbor Cultural Center and Botanical Garden's new five-year business plan endeavors to increase mission impact, achieve financial sustainability, and establish a unified campus brand. The intention of the CADP project is to develop a new branding strategy that will complement the vision laid out in the plan, thus providing leadership with the tools and processes needed to begin marketing the campus and its many offerings in a unified manner.</p>	30,000	0
<p>Staten Island Museum (a.k.a. Staten Island Institute of Arts and Sciences) 75 Stuyvesant Place, Staten Island Congressional District: 13 Contribution: To Be Determined Consultant: To Be Determined</p> <p>The Staten Island Museum is Staten Island's oldest cultural institution with holdings organized into three main collections: Natural Sciences, Fine Art, and History Archives and Library. The Museum is in the process of transforming itself from the 19th Century model of a museum as a "cabinet of curiosities" into a fully-realized 21st Century institution that is accessible, diverse, technologically advanced, and demonstrates leadership in collections management, exhibitions, education, and public programming.</p>	<p>Staten Island: 3, 7, 9, 11, 15, 65, 75, 77, 81, 89, 91, 97, 105, 125, 133.01, 133.02, 141 52.1%</p>	UND	<p>The Staten Island Museum will be relocating to the Snug Harbor Cultural Center in 2014. As the Board takes on an expanded leadership role, it is aware of the enormous opportunities and risks ahead. Thus, the trustees are committed to engaging in a comprehensive board development process that will prepare them for the new phases of organizational growth. The process of procuring an arts management consultant is underway; the project will begin in 2012.</p>	24,000	0

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Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA						
Capacity Building Workshops and Technical Assistance Consultant: Michael Davidson	Workshops are provided to grantees, which are pre-determined to serve low- and moderate-income areas.	N/A	A CD-funded consultant provided general guidance regarding organizational preparedness for capacity building projects and assisted with scope review and development.	3,125	600	
Project Support 31 Chambers Street, Manhattan	Citywide	UND	CD funds one position to oversee capacity building projects, including activities such as reviewing funding applications, procuring arts management consultants, assisting organizations with scope development, etc.	89,350	89,350	
Unobligated Capacity Building Funds	Citywide	UND	As of December 31, 2011, \$335,746 of the Building Sustainability Component's CD funds were unobligated. It is anticipated that these funds will be allocated in 2012.	335,746	0	
TOTAL CAPACITY BUILDING FUNDING:				836,004	201,732	
Renovations Component - Matrix Code: 03E; Eligibility Category: Public Facilities and Improvements; Eligibility Citation: 570.201(c)						
Organization / Activity Location	Census Tract, Low/Moderate-Income Percentage	Nat. Obj.	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
Access Theater 380 Broadway, 4th floor, Manhattan Congressional District: 8 Access Theater provides low-cost theater rental and resources to "Off-Off Broadway" theater companies, while also producing original theater productions in its two performance spaces.	Manhattan: 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 22.01, 24, 29, 30.01, 31, 33, 36.01, 41, 43, 45, 47, 49 65.6%	LMA	UND	In order to address recurring black-outs and tripped breakers, CD funds will provide a new electrical system for both Access Theater and Battery Dance Company, which are located in the same building. Funds will also be used for an electrical engineer to draft the project's scope of work. The Department of Buildings inspected the building in early 2011 in order to issue a Certificate of Occupancy. However, the inspection revealed additional issues that needed to be addressed. The building's owner is currently addressing those issues. DCA is working with Access Theater, Battery Dance Company, and other project funders on the procurement of contractors to perform the work.	30,000	0
Battery Dance Company 380 Broadway, 5th floor, Manhattan Congressional District: 8 Battery Dance Company serves the dance community through its Studio Share Program. Two studios are available 24/7 for rent at subsidized rates to dancers, choreographers, and dance companies.	N/A	SBS	UND		30,000	0
TOTAL RENOVATION FUNDING:				60,000	0	

PROJECT ID: 0183 / 2011

PROJECT NAME: DFTA SENIOR CENTER IMPROVEMENTS

AGENCY: DEPARTMENT FOR THE AGING (DFTA)

MATRIX CODE: 03A ELIGIBILITY CATEGORY: 570.201(c) NATIONAL OBJECTIVE: LMC

CD funds are used to renovate the physical plant and rectify code violations in senior centers and to bring the centers into compliance with the Americans with Disabilities Act (ADA). Specific sites where work is on-going or has been completed during this reporting period are listed below.

Senior Center, Sponsor, & Location	Borough & Congressional District	Status	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
BronxWorks Heights Senior Center BronxWorks 200 West Tremont Avenue	Bronx District 16	UND	Renovation of the Center's four restrooms including new fixtures, counters, hand-dryers, and lighting. Work will begin in 2012.	60,000	0
BronxWorks Morris Senior Center BronxWorks 80 East 181st Street	Bronx District 16	COMP	Upgraded the Center's flooring. The project is complete and paid in full. The remaining funds will be reallocated in 2012.	77,870	17,870
Abe Stark Senior Center Bergen Basin Community Development Corporation 10315 Farragut Road	Brooklyn District 10	COMP	Installed a new fire suppression system in the Center's kitchen to comply with the New York City Fire Code. The project is complete and paid in full. The remaining funds will be reallocated in 2012.	49,200	24,600
AMICO Senior Center American Italian Coalition of Organizations, Inc. 5901 13th Avenue	Brooklyn District 8	COMP	Constructed a dining and public assembly room on the second floor. The project is complete and paid in full. The remaining funds will be reallocated in 2012.	14,838	14,738
Dorchester Senior Center Dorchester Senior Citizens Center, Inc. 1419 Dorchester Road	Brooklyn District 11	UND	Installation of an elevator to provide easier access for seniors to reach the basement. The architectural and engineering work necessary to begin construction was completed in 2011. Construction will begin in 2012.	196,500	21,500
Fort Greene Albany Senior Center Fort Greene Council, Inc. 196 Albany Avenue	Brooklyn District 11	UND	Electrical work is needed for the Center to obtain a Public Assembly Permit. The architectural and engineering services necessary to perform the electrical work have been completed and all documents have been filed. The work will begin in 2012.	20,250	9,113
Fort Greene Hazel Brooks Senior Center Fort Greene Council, Inc. 951 Ocean Avenue	Brooklyn District 11	UND	Renovation of the Center's kitchen and installation of an elevator so that seniors have easier access to the basement dining room. The architectural and engineering work was completed in 2011. Construction is underway and expected to be completed in 2012.	501,974	142,073

PROJECT ID: 0183 / 2011

PROJECT NAME: DFTA SENIOR CENTER IMPROVEMENTS

AGENCY: DEPARTMENT FOR THE AGING (DFTA)

MATRIX CODE: 03A ELIGIBILITY CATEGORY: 570.201(c) NATIONAL OBJECTIVE: LMC

CD funds are used to renovate the physical plant and rectify code violations in senior centers and to bring the centers into compliance with the Americans with Disabilities Act (ADA). Specific sites where work is on-going or has been completed during this reporting period are listed below.

Senior Center, Sponsor, & Location	Borough & Congressional District	Status	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
House of Jacob Senior Center Sephardic Multi-Service Senior Center, Inc. 6222 23rd Avenue	Brooklyn District 8	COMP	Renovated the facility's restrooms. The project is complete and paid in full. The remaining funds will be reallocated in 2012.	106,518	81,918
Jay Harama Senior Center Jewish Community Council of Greater Coney Island 2600 Ocean Avenue	Brooklyn District 9	UND	Renovation of the Center's elevator lobby and men's restroom. The work has been completed; final payment will be made in 2012.	11,000	0
St. Gabriel's Senior Center St. Gabriel's Episcopal Church 331 Hawthorne Street	Brooklyn District 11	N/A	The CD-funded installation of a new elevator was completed and paid for in 2010. However, when the final payment was made, the check contained a slight overpayment. Accordingly, the contractor returned the value of the overage in 2011, which resulted in a negative expenditure.	(1,190)	(1,190)
A. Phillip Randolph Senior Center United Block Association 108 West 146th Street	Manhattan District 15	COMP	Performed work necessary to remove Fire Code violations in the Center's kitchen. The project is complete and paid in full. The remaining funds will be reallocated in 2012.	58,806	29,403
ARC XVI Fort Washington Senior Center ARC XVI Fort Washington, Inc. 4111 Broadway	Manhattan District 15	UND	Installation of a new wheelchair lift to provide exterior access for frail and handicapped seniors. The work is expected to begin and be completed in 2012.	86,500	0
Project FIND Coffeehouse FIND Aid for the Aged 329 West 42nd Street	Manhattan District 8	UND	Installation of a new wheelchair lift, ramp, and railings to provide exterior access for frail and handicapped seniors. The work is underway and expected to be completed in 2012.	89,122	43,365
Sirovich Senior Center Educational Alliance 331 East 12th Street	Manhattan District 14	UND	Work includes improvements to the auditorium to better serve the hard-of-hearing and an overhaul of the facility's HVAC system, including the installation of a new 50-ton chiller. The work is currently underway and expected to be completed in 2012.	266,020	86,020

PROJECT ID: 0183 / 2011

PROJECT NAME: DFTA SENIOR CENTER IMPROVEMENTS

AGENCY: DEPARTMENT FOR THE AGING (DFTA)

MATRIX CODE: 03A ELIGIBILITY CATEGORY: 570.201(c) NATIONAL OBJECTIVE: LMC

CD funds are used to renovate the physical plant and rectify code violations in senior centers and to bring the centers into compliance with the Americans with Disabilities Act (ADA). Specific sites where work is on-going or has been completed during this reporting period are listed below.

Senior Center, Sponsor, & Location	Borough & Congressional District	Status	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
Stein Senior Center Eastside Community Group for Senior Services, Inc. 204 East 23rd Street	Manhattan District 14	UND	Outfitting a raw commercial space to create a new senior center with a new dining room, activity rooms, ADA-compliant restrooms, and staff offices. The project is currently in the procurement phase. Work is expected to begin in 2012.	769,000	0
Benjamin Rosenthal Prince Street Senior Center Selfhelp Community Services, Inc. 45-25 Kissena Boulevard	Queens District 5	UND	Installation of an ADA-compliant restroom. The architectural and engineering work necessary to perform the project was completed in 2011. Construction is expected to begin in 2012.	6,000	6,000
Elmhurst Senior Center Institute for the Puerto Rican/Hispanic Elderly, Inc. 75-01 Broadway	Queens District 7	COMP	Extended the Center's walls to enclose certain areas and increase privacy for seniors to speak with their case managers. Additionally, renovated the Center's restrooms, including new counters, refurbished stall partitions, updated lighting, and the installation of energy- and water-efficient fixtures and hand-dryers. The project is complete and paid in full. The remaining funds will be reallocated in 2012.	42,780	42,779
Project Support	Citywide	N/A	In 2011, CD funded two positions at the Department for the Aging. These individuals survey senior centers for potential construction projects; work with senior center sponsors to ensure CD regulations are followed; prepare scopes of work for architectural, engineering, and construction services; work with senior center sponsors to obtain bids; provide project management services during construction; and follow up to ensure project payments are made and punch list items are completed.	175,587	175,587
Unobligated funds	Citywide	N/A	As of December 31, 2011, \$3,787,601 of this program's CD funds were unobligated. It is anticipated that these funds will be allocated in CD 38 / 2012.	3,787,601	0
				6,318,376	693,776

PROJECT ID: 0171 / 2011

PROJECT NAME: EMERGENCY DEMOLITION PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 04 / 06 / 19E ELIGIBILITY CATEGORY: 201(d) NATIONAL OBJECTIVE: SBA / SBS

EMERGENCY DEMOLITIONS: SLUM AND BLIGHTED AREAS					
Borough	Street Address	Congressional District	Census Tract	Dwelling Units	Usage / Ownership
Bronx	2449 Cambreleng Avenue	16	389	0	Private
Bronx	2451 Cambreleng Avenue	16	389	4	Private
Bronx	2453 Cambreleng Avenue	16	389	2	Private
Bronx	2460 Belmont Avenue	16	389	8	Private
Bronx	2462 Belmont Avenue	16	389	8	Private
Bronx	2464 Belmont Avenue	16	389	8	Private
Bronx	2466 Belmont Avenue	16	389	8	Private
Bronx	1175 Tinton Avenue	16	135	5	Private
Bronx	1167 Washington Avenue	16	145	3	Private
Bronx	1169 Washington Avenue	16	145	3	Private
Bronx	807 East 224th Street	17	406	2	Private
Bronx	2230 Adams Place	16	391	2	Private
Bronx	3945 White Plains Road	17	394	1	Private
Bronx	4421 Mundy Lane	17	446	3	Private
Brooklyn	2206 Strauss Street	11	894	4	Private
Brooklyn	3614 Avenue P	9	646	1	Private
Brooklyn	540 Willoughby Avenue	10	261	3	Private
Brooklyn	1245 65th Street	8	194	2	Private
Manhattan	449 Convent Avenue	15	231.01	12	Private
Manhattan	436 West 126th Street	15	209.01	0	Private
Queens	88-03 146th Street	6	238	1	Private
Queens	100-38 200th Street	6	502.02	1	Private
Queens	160-63 122nd Avenue	6	288	1	Private
Queens	105-07 131st Street	6	158	1	Private
Queens	196-16 Hollis Avenue	6	506	2	Private
Queens	23-34 98th Street	7	355	1	Private
Queens	83-27 Britton Avenue	7	269	2	Private
Queens	117-28 144th Street	6	184.02	1	Private
Queens	104-74 205th Place	6	510	2	Private
Queens	111-10 167th Street	6	266	1	Private

PROJECT ID: 0171 / 2011

PROJECT NAME: EMERGENCY DEMOLITION PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 04 / 06 / 19E ELIGIBILITY CATEGORY: 201(d) NATIONAL OBJECTIVE: SBA / SBS

EMERGENCY DEMOLITIONS: SLUM AND BLIGHTED AREAS					
Borough	Street Address	Congressional District	Census Tract	Dwelling Units	Usage / Ownership
Queens	106-18 Ruscoe Street	6	414	2	Private
Queens	118-23 153rd Street	6	288	1	Private
Queens	142 Beach 96th Street	9	942.01	6	Private
Queens	167-04 111th Avenue	6	266	1	Private
Queens	85-59 67th Avenue	9	703	1	Private
Queens	115-03 155th Street	6	274	1	Private
Queens	107-32 Waltham Street	6	198	2	Private
Staten Island	159 North Burgher Avenue	13	97	2	Private
Staten Island	101 Montgomery Avenue	13	3	1	Private
Staten Island	38 Trumbull Place	13	75	0	Private
Staten Island	101 Castleton Avenue	13	75	154	Private
TOTAL DEMOLITIONS:					41

PROJECT ID: 0171 / 2011

PROJECT NAME: EMERGENCY DEMOLITION PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 04 / 06 / 19E ELIGIBILITY CATEGORY: 201(d) NATIONAL OBJECTIVE: SBA / SBS

EMERGENCY DEMOLITIONS: SLUM AND BLIGHT SPOT					
Borough	Street Address	Congressional District	Census Tract	Units	Usage / Ownership
Bronx	1306 Findlay Avenue	16	177	2	Private
Bronx	1308 Findlay Avenue	16	177	2	Private
Bronx	1310 Findlay Avenue	16	177	2	Private
Brooklyn	481 Lexington Avenue	10	263	2	Private
Brooklyn	225 Richards Street	12	57	0	Private
Manhattan	52 West 126th Street	15	200	8	Private
Manhattan	3750 Broadway	15	241	35	Private
Queens	170-32 93rd Avenue	6	410	2	Private
TOTAL DEMOLITIONS:					8

PROJECT ID: 0009 / 2011
PROJECT NAME: EMERGENCY REPAIR PROGRAM
AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Project Description	Nat. Obj. Code	Matrix Code / Elig. Cat.	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
HPD's Division of Maintenance (DOM) is responsible for emergency repairs in both City-owned and privately-owned buildings, including lead hazard reduction work. The Emergency Repair Program (ERP), under DOM, works to correct immediately hazardous "C" violations in privately-owned buildings. The primary goal is to secure voluntary corrective action by the landlord, eliminating the need for direct City involvement. The Emergency Services Bureau (ESB) and the Emergency Repair Bureau (ERB) are within DOM.	LMA LMH	06 570.201(f) 19E Maintenance	UND	In 2011, 113,936 conditions were certified by ERP inspectors as emergency code violations. 70.74% of the population in all the areas served was low/mod. 90.26% of the units were located in low/mod areas. The following emergency conditions, which total to 102,839, were certified by ERP inspectors in low/mod areas: 9,771 boiler and other heat/fuel-related violations; 14,308 plumbing violations; 1,478 electrical violations; 22,180 window guard violations; 22,271 lead violations; 1,216 iron works/fire escape violations; 3,392 window glazing violations; 378 rubbish/sewage violations; 3,815 roof violations; 11,247 paint/plaster violations; and 12,783 miscellaneous violations.	49,132,195	27,019,715
In response to referrals from ESB, ERB completes repairs in privately-owned buildings and performs lead hazard reduction in private and in rem buildings. CD-funded units under ERB are: (1) Intake Unit - responsible for receiving emergency repair referrals from ESB; (2) Vendor Tracking Unit - monitors the progress of jobs awarded to outside vendors; (3) Procurement Unit - responsible for assigning completion dates for jobs awarded to outside vendors, inspection of contractors' work while in progress, and monitoring vendor affidavits for both refused access and no access situations; and (4) Research & Reconciliation Unit - provides an independent review to ensure that all requirements and procedures were followed appropriately.	LMA LMH	06 570.201(f) 19E Maintenance	UND	Despite the program's emphasis on notifying owners and having them address the violations, 79,194 certified violations were referred to ERB for remediation. Of the 79,194 violations, 71,481 were in low/mod areas. The effort to obtain owner compliance continues even after violations have been referred to ERB. A total of 18,343 emergency repairs were ultimately completed by ERB, of which 16,556 were completed in low/mod areas: 1,867 boiler and other heat/fuel related violations; 1,939 plumbing violations; 270 electrical violations; 4,681 window guard violations; 2,525 lead violations; 236 iron works/fire escape violations; 786 window glazing violations; 60 rubbish/sewage violations; 625 roof violations; 1,677 paint/plaster violations; and 1,890 miscellaneous violations.		

PROJECT ID: 0009 / 2011
PROJECT NAME: EMERGENCY REPAIR PROGRAM
AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Project Description	Nat. Obj. Code	Matrix Code / Elig. Cat.	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
HPD's Division of Maintenance (DOM) is responsible for emergency repairs in both City-owned and privately-owned buildings, including lead hazard reduction work. The Emergency Repair Program (ERP), under DOM, works to correct immediately hazardous "C" violations in privately-owned buildings. The primary goal is to secure voluntary corrective action by the landlord, eliminating the need for direct City involvement. The Emergency Services Bureau (ESB) and the Emergency Repair Bureau (ERB) are within DOM.	SBS LMH	14B 570.202 19E Maintenance	UND	Of the 113,936 emergency conditions certified, 11,097 were classified as addressing slum and blighting conditions. The breakout of certifications is as follows: 1,054 boiler and other heat/fuel-related violations; 1,544 plumbing violations; 160 electrical violations; 2,394 window guard violations; 2,403 lead violations; 131 iron works/fire escape violations; 366 window glazing violations; 40 rubbish/sewage violations; 412 roof violations; 1,214 paint/plaster violations; and 1,379 miscellaneous violations.	5,301,879	2,915,710
In response to referrals from ESB, ERB completes repairs in privately-owned buildings and performs lead hazard reduction in private and in rem buildings. CD-funded units under ERB are: (1) Intake Unit - responsible for receiving emergency repair referrals from ESB; (2) Vendor Tracking Unit - monitors the progress of jobs awarded to outside vendors; (3) Procurement Unit - responsible for assigning completion dates for jobs awarded to outside vendors, inspection of contractors' work while in progress, and monitoring vendor affidavits for both refused access and no access situations; and (4) Research & Reconciliation Unit - provides an independent review to ensure that all requirements and procedures were followed appropriately.	SBS LMH	14B 570.202 19E Maintenance	UND	The emergency conditions listed below were corrected by ERB when landlords did not comply voluntarily. The following is a listing of repairs completed by ERP to eliminate slum and blighting conditions in privately-owned buildings. Of the 18,343 emergency repairs completed, 1,787 were classified as addressing slum and blighting conditions. The breakout of repairs is as follows: 202 boiler and other heat/fuel related violations; 209 plumbing violations; 29 electrical violations; 505 window guard violations; 272 lead violations; 26 iron works/fire escape violations; 85 window glazing violations; 7 rubbish/sewage violations; 67 roof violations; 181 paint/plaster violations; and 204 miscellaneous violations.		
DOM also uses CD funds to seal vacant, open, and accessible privately-owned, residential buildings that threaten the safety of the public. Accessible openings at these buildings are sealed with stucco or plywood and/or concrete blocks to prevent illegal entry and occupancy, eliminate associated potential fire hazards, and preserve the physical structure of buildings in low- and moderate-income areas. HPD uses City Tax Levy funds for buildings that are not in CD-eligible areas.	LMA	06 570.201(f)	UND	In Calendar Year 2011, 77 privately-owned buildings were sealed as they posed a threat to human health and safety.	38,600	38,600
TOTAL:					54,472,674	29,974,025

PROJECT ID: 0000 / 2011

PROJECT NAME: NEIGHBORHOOD HOUSING SERVICES REVOLVING LOAN FUND

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Project Description	Nat. Obj. Code	Matrix Code / Elig. Cat.	Act. Code	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
<p>The Neighborhood Housing Services Loan Program is a revolving loan fund administered by Neighborhood Housing Services of New York City, Inc. Low-interest rehabilitation loans (a.k.a. Core loans) are provided to un-bankable but credit-worthy borrowers who would otherwise not qualify for a market rate loan. NHS also provides loans for emergency repairs and home improvements to low- and moderate-income borrowers through the HIP Options and Emergency Loan Program. Technical assistance, credit counseling, and training are also provided to residents.</p> <p>The NHS program operates citywide in all of the five boroughs.</p>	N/A	21A 570.206(e)	UND	Funds pay for salary costs attributable to the CD eligibility review process, and for staff time spent on CD loans approved and closed. Positions include the construction project managers, loan officers, marketing coordinators, accountants, and administrative support. An insignificant portion of these expenditures also includes miscellaneous fees for lien removal, bank fees, etc.	242,882	242,882
<p>Loans are awarded to qualified applicants meeting CD income eligibility requirements.</p> <p>Please refer to the following page for a listing of the loans closed. The addresses are categorized as either single-unit or multi-unit (2 to 4) residences.</p>	LMH	14A / 14B 570.202(a)(1)	COMP PI RLF SUBR	In 2011, 25 loans were closed to rehabilitate 10 single-family homes (24 households) and 15 multiple-dwelling houses (a total of 32 households). In total, there were 45 occupied units assisted. The CD component of the NHS program is operating with funds solely from the CD capitalized revolving loan fund.	470,641	153,144
TOTAL:					713,523	396,026

PROJECT ID: 0000 / 2011

PROJECT NAME: NEIGHBORHOOD HOUSING SERVICES REVOLVING LOAN FUND

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 14A / 14B Eligibility Category: 570.202(a)(1) National Objectives: LMH / SBS / SBA

Address		Type of Loan*	National Objective Code	Activity Code	# of Units	Total Households	L/M Households	Congressional District	Accomplishments / Status	CDBG Funds Expended
Bronx										
1201	East 224th Street	E	LMH	COMP	1	1	1	17	Broken sewer line was repaired.	10,000
1254	East 223rd Street	E	LMH	COMP	1	4	4	17	Broken sewer line was repaired.	10,000
1726	Bussing Avenue	E	LMH	COMP	2	3	3	17	Damaged roof was replaced.	7,987
3462	Mickle Avenue	E	LMH	COMP	1	3	3	17	Broken sewer line was repaired.	10,000
3627	Provost Avenue	E	LMH	COMP	1	6	6	17	Water main piping was replaced.	6,409
733	East 228th Street	E	LMH	COMP	2	1	1	17	Broken sewer line was repaired.	10,000
Brooklyn										
1214	St. Mark's Avenue	E	LMH	COMP	3	2	2	11	Boiler was replaced.	5,650
211	Norwood Avenue	E	LMH	COMP	2	4	4	12	Broken sewer line was repaired.	5,500
23	Kermit Place	E	LMH	COMP	2	3	3	11	Boiler was replaced.	6,988
25	Stanton Road	E	LMH	COMP	1	1	1	9	Water main piping was replaced.	1,000
314	Quincy Street	E	LMH	COMP	2	1	1	10	Damaged windows were replaced.	8,160
448	Bainbridge Street	E	LMH	COMP	2	1	1	10	Damaged roof was replaced.	10,000
669	Putnam Avenue	E	LMH	COMP	2	2	2	10	Broken sewer line was repaired.	5,500
Manhattan										
121	West 130th Street	E	LMH	COMP	3	3	3	15	Water main piping was replaced.	4,800
202	Lenox Avenue	E	LMH	COMP	3	3	3	15	Boiler was replaced.	10,000
Queens										
113-18	14th Road	E	LMH	COMP	2	3	3	7	Water main piping was replaced.	3,750
116-33	221st Street	E	LMH	COMP	1	2	2	6	Water main piping was replaced.	2,800
155-10	South Road	E	LMH	COMP	3	1	1	6	Water main piping was replaced.	4,300
197-02	112th Avenue	E	LMH	COMP	1	2	2	6	Boiler was replaced.	4,800
203-06	Murdock Avenue	E	LMH	COMP	2	1	1	6	Damaged roof was replaced.	1,760
35-39	98th Street	E	LMH	COMP	3	3	3	5	Water main piping was replaced.	3,300

PROJECT ID: 0000 / 2011

PROJECT NAME: NEIGHBORHOOD HOUSING SERVICES REVOLVING LOAN FUND

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 14A / 14B Eligibility Category: 570.202(a)(1) National Objectives: LMH / SBS / SBA

Address	Type of Loan*	National Objective Code	Activity Code	# of Units	Total Households	L/M Households	Congressional District	Accomplishments / Status	CDBG Funds Expended	
Staten Island										
11	Tompkins Court	E	LMH	COMP	2	1	1	13	Damaged roof was replaced.	5,240
3	Cascade Street	E	LMH	COMP	1	1	1	13	Water main piping was replaced.	2,400
43	De Groot Place	E	LMH	COMP	1	3	3	13	Boiler was replaced.	8,000
135	Seguine Avenue	E	LMH	COMP	1	1	1	13	Broken sewer line was repaired.	4,800
10 Single-Unit & 15 Multi-Unit Rehabilitation Loans				TOTAL	45	56	56		TOTAL	153,144

*** Loan Type**

C = NHS Core (Standard) Loan

E = NHS Emergency Loan (for code compliance work)

H = NHS HIP-OP Loan (for higher risk borrowers)

PROJECT ID: 0114 / 2011

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODES: 18B ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA

The Neighborhood Preservation Consultants program is aimed at increasing the involvement of local nonprofits in planning and preserving the City's affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions. The role of the consultants is to assess buildings to determine if they are distressed, develop and recommend remedial and intervention strategies to prevent owner abandonment, assist owners in improving their properties, and encourage owners to pay their taxes. Below are the target areas by census tract.

Organization	Borough	Census Tracts	Percent Low / Mod
Belmont Arthur Avenue Local Development Corporation (Community Boards #1, 3, 4, 6)	Bronx	11, 15, 17, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 47, 49, 53.01, 57, 58, 59.01, 59.02, 60, 61, 65, 67, 69, 71, 73, 75, 77, 79, 81, 121.01, 123, 125, 129.01, 131, 133, 135, 137, 139, 141, 143, 145, 147, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 171, 173, 175, 177, 179, 181, 183, 187, 189, 193, 197, 199, 201, 211, 213.02, 217.01, 217.02, 218, 219, 220, 221, 223, 225, 227.01, 227.02, 227.03, 229.01, 229.02, 231, 240, 334, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.01, 375.02, 375.03, 377, 379, 383, 385, 387, 389, 391, 393, 397	82.59%
Neighborhood Initiatives Development Corporation (Community Board #9)	Bronx	2, 4, 16, 20, 24, 36, 38, 40.01, 40.02, 44, 46, 48, 50, 52, 56, 58, 64, 66, 68, 70, 72, 74, 78, 84, 86, 88, 92, 94, 98, 102, 196, 206.02, 208, 210, 212, 214, 216.01, 216.02, 218	69.36%
Neighborhood Housing Services of North Bronx (Community Board #12)	Bronx	334, 336, 338, 340, 342, 344, 356, 358, 364, 366, 368, 378, 380, 382, 386, 388, 390, 392, 394, 396, 398, 404, 406, 408, 410, 414, 418, 420, 422, 424, 426, 428, 430, 432, 435, 436, 438, 440, 442, 446, 448, 449.01, 449.02, 451.01, 451.02, 454, 458, 460, 462.01, 462.02, 484, 502	54.88%
West Bronx Housing Resource Center (Community Boards #5, 7)	Bronx	53.01, 53.02, 201, 205, 213.01, 215.01, 215.02, 217.01, 227.01, 229.01, 231, 233.01, 233.02, 235.01, 235.02, 237.01, 237.02, 239, 241, 243, 245, 247, 249, 251, 253, 255, 257, 261, 263, 265, 267, 269, 271.02, 379, 381, 383, 397, 399.01, 399.02, 401, 403.01, 403.02, 405, 407.01, 407.02, 409, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02, 431, 435	77.39%
Astella Development Corporation (Community Board #13)	Brooklyn	226, 300, 302, 304, 306, 308, 314, 320, 326, 328, 330, 340, 342, 348.01, 348.02, 350, 352, 354, 356, 360.01, 360.02, 362, 364, 366, 370, 374, 382, 386, 402, 610.01, 610.02	67.87%
Brooklyn Housing & Family Services (Community Boards #9, 14, 17)	Brooklyn	177, 213, 319, 321, 323, 325, 327, 329, 331, 333, 335, 337, 349, 351, 353, 355, 456, 458, 460.01, 460.02, 462.01, 478, 480, 482, 484, 506, 508, 510, 512, 514, 516, 518, 520, 522, 524, 526, 528, 530, 532, 534, 536, 538, 540, 542, 544, 546, 548, 642, 726, 746, 748, 750, 752, 754, 756, 758, 760, 762, 764, 766, 770, 772, 774, 776, 780, 782, 784, 786, 788, 790, 792, 794, 796, 798, 800, 802, 804, 806, 810, 812, 814, 816, 818, 820, 822, 824, 826, 828, 830, 832, 834, 836, 838, 840, 842, 844, 846, 848, 850, 852, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 874.01, 874.02, 876, 878, 880, 882, 884, 886, 888, 890, 892, 928, 930, 934, 936, 938, 940, 942, 944.01, 960, 1098	62.63%
Brooklyn Neighborhood Improvement Corporation (Community Board #16)	Brooklyn	301, 303, 361, 363, 365.01, 365.02, 367, 369, 371, 373, 890, 892, 894, 896, 898, 900, 902, 904, 906, 908, 910, 912, 914, 916, 918, 920, 922, 928, 1098, 1132, 1138	77.32%
Cypress Hills Local Development Corporation (Community Board #5)	Brooklyn	365.02, 367, 407, 1058, 1070, 1078, 1098, 1100, 1102, 1106, 1110, 1112, 1114, 1118, 1120, 1122, 1124, 1126, 1128, 1130, 1132, 1134, 1136, 1138, 1140, 1142.01, 1142.02, 1146, 1148, 1150, 1152, 1154, 1156, 1158, 1160, 1162, 1164, 1166, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1180, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1194, 1196, 1200, 1202, 1208, 1210, 1214, 1220	73.54%

PROJECT ID: 0114 / 2011

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODES: 18B ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA

The Neighborhood Preservation Consultants program is aimed at increasing the involvement of local nonprofits in planning and preserving the City's affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions. The role of the consultants is to assess buildings to determine if they are distressed, develop and recommend remedial and intervention strategies to prevent owner abandonment, assist owners in improving their properties, and encourage owners to pay their taxes. Below are the target areas by census tract.

Organization	Borough	Census Tracts	Percent Low / Mod
Fifth Avenue Committee (Community Board #6)	Brooklyn	2, 18, 20, 22, 72, 74, 76, 78, 80, 82, 84, 86, 88, 90, 92, 94, 96, 98, 100, 101, 102, 104, 106, 108, 117, 118, 122, 141, 143, 145, 147, 149, 169, 171, 173, 175, 177, 500, 502.01, 502, 504	65.48%
Pratt Area Community Council (Community Boards #3, 8)	Brooklyn	58, 69, 123, 125, 129.01, 129.02, 131, 133, 135, 137, 139, 141, 143, 145, 147, 149, 151, 153, 155, 157, 159, 161, 163, 165, 167, 169, 203, 205, 207, 215, 217, 219, 221, 223, 225, 231, 307, 309, 311, 313, 315, 317.01, 317.02, 337, 339, 341, 343, 345, 347, 349, 351, 353, 357, 359, 375	55.01%
Ridgewood Bushwick Senior Citizens Council (Community Board #4)	Brooklyn	389, 391, 393, 395, 397, 399, 401, 403, 405, 407, 409, 411, 413, 415, 417, 419, 421, 423, 425, 427, 429, 431, 433, 435, 437, 439, 441, 443, 445, 447	80.96%
St. Nicholas Neighborhood Preservation Corporation; United Jewish Organizations of Williamsburg (Community Board #1)	Brooklyn	453, 455, 465, 473, 477, 481, 483, 487, 489, 491, 493, 495, 497, 499, 501, 503, 505, 507, 509, 511, 513, 515, 517, 519, 523, 525, 527, 529, 531, 533, 535, 537, 539, 545, 547, 549, 551, 553, 555, 557, 559, 563	77.01%
Asian Americans for Equality (Community Board #3)	Manhattan	2.01, 2.02, 6, 8, 10.01, 10.02, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 26.01, 26.02, 27, 28, 29, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 42, 319	67.64%
Northern Manhattan Improvement Corporation (Community Boards #9, 10, 11, 12)	Manhattan	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.02, 178, 180, 182, 184, 186, 188, 190, 192, 194, 196, 197.01, 197.02, 198, 199, 200, 201.01, 201.02, 202, 203, 204, 205, 206, 207.01, 207.02, 208, 209.02, 210, 211, 212, 213.01, 213.02, 214, 216, 217.01, 217.02, 218, 219, 220, 221.01, 221.02, 222, 223.01, 223.02, 224, 225, 226, 227.01, 227.02, 228, 229, 230, 231.01, 231.02, 232, 233, 234, 235.01, 235.02, 236, 237, 239, 240, 241, 243.01, 243.02, 245, 247, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 297, 301, 303, 307, 311, 313, 315	73.29%
Jewish Community Council of the Rockaway Peninsula (Community Board #14)	Queens	916.01, 918, 922, 928, 934, 938, 942.01, 942.02, 942.03, 952, 962, 964, 972.01, 972.02, 992, 998, 1008, 1010.01, 1010.02, 1032.01, 1032.02, 1072.01, 1072.02, 1622	59.14%
Neighborhood Housing Services of Northern Queens (Community Board #3)	Queens	273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 309.01, 309.02, 317, 327, 331, 337, 339, 347, 351, 353, 355, 361, 363, 365, 367, 369, 373, 375, 377, 379, 381, 383, 399, 401, 403, 405, 407, 409, 865	60.79%
Northfield Local Development Corporation (Community Board #1)	Staten Island	3, 7, 9, 11, 18, 21, 27, 29, 40, 77, 81, 133.01, 207, 219, 223, 319.01, 319.02	63.97%

PROJECT ID: 0010 / 2011

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 14I / 15 ELIGIBILITY CATEGORY: 570.202 / 570.202(c) NATIONAL OBJECTIVE: LMA / LMH / SBS

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	Census Tracts	Percent Low / Mod
Bronx	1 Mott Haven / Hunts Point	5, 11, 15, 17, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 47, 49, 65, 67, 69, 71, 73, 75, 77, 79, 81, 83, 85, 87, 89, 91, 97, 99, 105, 115.01, 115.02, 119, 121.02, 127.01, 127.02, 129.01, 129.02, 131	83.80%
Bronx	2 Morrisania / East Tremont	58, 60, 121.01, 123, 125, 133, 135, 137, 139, 141, 145, 147, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 220, 334, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.01, 375.02, 375.03, 377, 385, 387, 389, 391, 393, 397	83.03%
Bronx	3 Highbridge / South Concourse	57, 59.01, 59.02, 61, 143, 171, 173, 175, 177, 179, 181, 183, 187, 189, 193, 195, 197, 199, 201, 211, 213.02, 217.02, 219, 221, 223, 225	80.96%
Bronx	4 University Heights / Fordham	53.01, 53.02, 205, 213.01, 215.01, 215.02, 217.01, 227.01, 227.02, 227.03, 229.01, 229.02, 231, 233.01, 233.02, 235.01, 235.02, 237.01, 239, 241, 243, 245, 247, 249, 251, 257, 379, 381, 383	81.36%
Bronx	5 Kingsbridge Heights / Mosholu	237.02, 253, 255, 261, 263, 265, 269, 271.02, 399.01, 399.02, 401, 403.02, 405, 407.01, 407.02, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02, 431	74.79%
Bronx	6 Riverdale / Kingsbridge	267, 271.01, 273, 277, 279, 281, 283, 285, 287, 289, 293, 295, 297, 329, 403.01, 409	57.42%
Bronx	7 Soundview / Parkchester	2, 4, 16, 20, 24, 28, 36, 38, 40.01, 40.02, 44, 46, 48, 50, 52, 54, 56, 62, 64, 66, 68, 70, 72, 74, 78, 84, 86, 88, 92, 94, 98, 102, 196, 202, 204, 206.01, 206.02, 208, 210, 212, 214, 216.01, 216.02, 218	69.64%
Bronx	9 Pelham Parkway	198, 224.01, 224.02, 228, 230, 232, 234, 236, 240, 242, 244, 246, 248, 250, 252, 254, 256, 258, 284, 286, 288, 296, 310, 312, 314, 316, 318, 320, 322, 324, 328, 330, 332, 336, 338, 340, 342, 344, 346, 350, 352, 354, 366	56.97%
Bronx	10 Williamsbridge / Baychester	364, 368, 370, 372, 374, 376, 378, 380, 386, 388, 390, 392, 394, 396, 406, 408, 410, 414, 418, 420, 442, 446, 449.01, 449.02, 451.01, 451.02, 454, 458, 484	53.50%
Brooklyn	2 Brooklyn Heights / Fort Greene	11, 13, 21, 23, 25, 27, 29.01, 29.02, 31, 33, 35, 37, 39, 41, 43, 69, 71, 127, 179, 181, 183, 185.01, 185.02, 187, 189, 191, 193, 195, 197, 199, 201, 227, 229, 231, 235	53.50%

PROJECT ID: 0010 / 2011

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 14I / 15 ELIGIBILITY CATEGORY: 570.202 / 570.202(c) NATIONAL OBJECTIVE: LMA / LMH / SBS

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	Census Tracts	Percent Low / Mod
Brooklyn	3 Bedford Stuyvesant	233, 237, 239, 241, 243, 245, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 273, 275, 277, 279, 281, 283, 285.02, 287, 289, 291, 293, 295, 375, 377, 379, 383, 385, 387, 507, 531	73.49%
Brooklyn	4 Bushwick	285.01, 389, 391, 393, 395, 397, 399, 401, 403, 405, 407, 409, 411, 413, 415, 417, 419, 421, 423, 425, 427, 429, 431, 433, 435, 437, 439, 441, 443, 445, 447, 453, 483, 487, 489, 493	81.38%
Brooklyn	5 East New York / Starrett City	1058, 1070, 1078, 1098, 1100, 1102, 1106, 1110, 1112, 1114, 1118, 1120, 1124, 1140, 1142.01, 1142.02, 1146, 1148, 1150, 1152, 1160, 1162, 1164, 1166, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1180, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1194, 1196, 1200, 1202, 1208, 1210, 1214, 1220	72.84%
Brooklyn	6 Park Slope / Carroll Gardens	57, 59, 65, 67, 77, 85, 117, 121, 123, 125, 129.01, 129.02	54.70%
Brooklyn	8 North Crown Heights / Prospect Heights	161, 163, 203, 205, 207, 215, 217, 219, 221, 223, 225, 247, 271.01, 271.02, 297, 299, 307, 309, 311, 313, 315, 317.01, 317.02, 337, 339, 341, 343, 345, 347, 349, 351, 353, 357, 359, 381	68.60%
Brooklyn	9 South Crown Heights	213, 319, 321, 323, 325, 327, 329, 331, 333, 335, 355, 796, 798, 800, 802, 804, 806, 810, 812, 820, 822, 874.01, 874.02, 876, 878, 880	66.96%
Brooklyn	12 Borough Park	114, 116, 192, 214, 216, 218, 220, 222, 224, 226, 228, 230, 232, 234, 236, 238, 240, 242, 244, 246, 438, 440, 442, 444, 446, 448, 450, 452, 454, 462.02, 464, 468, 470, 472, 474, 476, 478, 484, 486, 488, 490, 492, 494, 496, 498	69.04%
Brooklyn	14 Flatbush	456, 458, 460.01, 460.02, 462.01, 480, 482, 506, 508, 510, 512, 514, 516, 518, 520, 522, 524, 526, 528, 530, 532, 534, 536, 538, 540, 542, 544, 546, 748, 750, 756, 758, 760, 762, 764, 766, 770, 772, 774, 786, 788	62.53%
Brooklyn	16 Brownsville / Ocean Hill	301, 303, 361, 363, 365.01, 365.02, 367, 369, 371, 373, 892, 894, 896, 898, 900, 902, 904, 906, 908, 910, 912, 914, 916, 918, 920, 922, 1122, 1126, 1128, 1130, 1132, 1134, 1136, 1138, 1154, 1156, 1158	78.09%

PROJECT ID: 0010 / 2011

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 14I / 15 ELIGIBILITY CATEGORY: 570.202 / 570.202(c) NATIONAL OBJECTIVE: LMA / LMH / SBS

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	Census Tracts	Percent Low / Mod
Brooklyn	17 East Flatbush / 18 Flatlands & Canarsie	720, 722, 724, 728, 732, 736, 780, 782, 784, 790, 792, 794, 814, 816, 818, 824, 826, 828, 830, 832, 834, 836, 838, 840, 842, 844, 846, 848, 850, 852, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 882, 884, 886, 888, 890, 928, 930, 934, 936, 938, 940, 942, 944.01, 944.02, 950, 954, 958, 960, 962, 964, 968, 970, 974, 982, 984, 986, 988	58.44%
Manhattan	2 Lower East Side / Chinatown	2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 25, 26.01, 26.02, 27, 28, 29, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 39, 40, 42	67.21%
Manhattan	5 Upper West Side 7 Morningside Heights / Hamilton Heights	177, 179, 181, 183, 185, 187, 189, 191, 193, 195, 197.01, 199, 201.01, 203, 205, 207.01, 209.01, 211, 213.01, 217.01, 219, 221.01, 223.01, 223.02, 225, 227.01, 229, 231.01, 233, 235.01, 237	56.26%
Manhattan	8 Central Harlem	186, 190, 197.02, 200, 201.02, 206, 208, 209.02, 212, 213.02, 214, 216, 217.02, 218, 220, 221.02, 222, 224, 226, 227.02, 228, 230, 231.02, 232, 234, 235.02, 236, 243.02	76.30%
Manhattan	9 East Harlem	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 202, 204, 210, 240	77.53%
Manhattan	10 Washington Heights / Inwood	239, 241, 243.01, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 297, 301, 303, 307, 311, 313	72.23%
Queens	12 Jamaica	182, 184.01, 184.02, 186, 188, 190, 192, 194.01, 194.02, 196, 198, 202, 204, 206, 208, 212, 238, 240, 244, 246, 248, 250, 252, 258, 260, 262, 264, 266, 270, 272, 274, 276, 278, 280, 282, 284, 288, 292, 330, 334.01, 334.02, 352, 366, 368, 376, 384, 394, 398, 400, 402, 404, 410, 414, 420, 422, 426, 432, 434, 440, 442, 446.01, 446.02, 460, 462, 468, 470, 480, 482, 484, 500, 502.01, 502.02, 504, 506, 508, 510, 518, 520, 522, 524, 526, 528, 530, 768, 788, 790, 792	54.08%
Staten Island	1 North Shore	3, 6, 7, 9, 11, 15, 17, 21, 27, 29, 40, 75, 77, 81, 105, 125, 133.02, 141, 207, 213, 219, 223, 231, 239, 247, 319.01, 319.02	56.21%

PROJECT ID: 0052 / 2011

PROJECT NAME: LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

AGENCY: LANDMARKS PRESERVATION

MATRIX CODES: 16A / 16B ELIGIBILITY CATEGORY: 570.202(d) NATIONAL OBJECTIVES: LMH / LMA / SBS

The Historic Preservation Grant Program consists of two components: a façade restoration grant for homeowners and a grant program for residential buildings and community facilities owned, occupied, or administered by nonprofit organizations. Remaining funds will be apportioned to specific sites or clusters of sites as grants are awarded.

Homeowner / Nonprofit (Subrecipient)	Nat. Obj.	Matrix Code / Elig. Cat.	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
Grants to Homeowners:				This component provides grants to homeowners whose property has been designated as a landmark or is located in a historic district. Work is primarily limited to the building façade. Program selection criteria are: 1) At least 51% of the units of the property are occupied by low- and moderate-income households, or 2) Grants must be used to alleviate severely deteriorated conditions or to correct structural damage, all of which have an impact on public health and safety.		
Grants to Nonprofit Organizations:				This component provides grants for the historic preservation of buildings owned or occupied by nonprofit organizations. To qualify, either the organization must serve low- or moderate-income areas or the building under consideration must exhibit specific blighting conditions. For façade renovation, the building must be designated a landmark, be located within a designated historic district, or be listed or eligible for listing in the National Register of Historic Places. For interior renovation, the building must have a designated interior.		
PROGRAM ADMINISTRATION: Historic Preservation Grant Program The Landmarks Preservation Commission One Centre Street, 9th Floor North	N/A	21A 570.206	UND	Funds pay for the Director, intern, and supplies. The Director handles all tasks related to the administration of the program grants. This includes publicity, outreach, assisting homeowners and nonprofit organizations with the contracting process, and oversight of the renovation work. As of 7/1/2008, the program director was charged to CD Administration.		
BRONX						
Van Cortlandt Mansion Van Cortlandt Park <i>Individual Landmark</i> <i>Congressional District 17</i>	SBS	16B 570.202(d)	COMP	The Van Cortlandt Mansion is a Georgian manor house built of local fieldstone and brick in 1748-49. CD funds were used to restore the deteriorated brownstone keystones on the principal façade of the building. The work helped alleviate blighting conditions on the structure and returned the building to sound condition and its historic condition. The project has been completed and paid in full.	15,357	15,357

PROJECT ID: 0052 / 2011

PROJECT NAME: LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

AGENCY: LANDMARKS PRESERVATION

MATRIX CODES: 16A / 16B ELIGIBILITY CATEGORY: 570.202(d) NATIONAL OBJECTIVES: LMH / LMA / SBS

The Historic Preservation Grant Program consists of two components: a façade restoration grant for homeowners and a grant program for residential buildings and community facilities owned, occupied, or administered by nonprofit organizations. Remaining funds will be apportioned to specific sites or clusters of sites as grants are awarded.

Homeowner / Nonprofit (Subrecipient)	Nat. Obj.	Matrix Code / Elig. Cat.	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
BROOKLYN						
Façade Improvement: Homeowner 150 Sterling Street <i>Prospect-Lefferts Gardens Historic District Congressional District 11</i>	LMH	16A 570.202(d)	COMP	This two-family Neo-Renaissance style rowhouse was built in 1909 by architect Walter Seaman. CD funds were used to remove paint from the façade, patch the façade, and re-brownstone of the entrance steps. Non-original windows were replaced with 10 one-over-one double-hung wood windows. Restoration of the stained glass transoms and wooden brick molds was also undertaken. The project has been completed and paid in full.	14,450	14,450
Façade Improvement: Homeowner 154 Sterling Street <i>Prospect-Lefferts Gardens Historic District Congressional District 11</i>	LMH	16A 570.202(d)	COMP	This two-family Neo-Renaissance style rowhouse was built in 1909 by architect Walter Seaman. CD-funded work consisted of the replacement of non-original windows with 10 one-over-one double-hung wood windows, restoration of the stained glass transoms, and the restoration of the wooden brick molds. The project has been completed and paid in full.	9,850	9,850
Façade Improvement: Homeowner 162 Sterling Street <i>Prospect-Lefferts Gardens Historic District Congressional District 11</i>	LMH	16A 570.202(d)	COMP	This two-family Neo-Renaissance style rowhouse was built in 1909 by architect Walter Seaman. CD-funded work consisted of the replacement of non-original windows with 10 one-over-one double-hung wood windows, restoration of the stained glass transoms, and the restoration of the wooden brick molds. The project has been completed and paid in full.	9,850	9,850
Façade Improvement: Homeowner 1 Agate Court <i>Alice and Agate Court Historic District Congressional District 10</i>	LMH	16A 570.202(d)	UND	CD funds were used to re-point the mortar and to resurface the stoop and the area underneath the stoop on this Queen Anne style house. The cornice was scraped and painted. Paint was removed from the windowsills, lintels, and two upper floors. Repairing and painting of the bottom floor brownstone was also undertaken. The work was completed. Final payment will be made in 2012.	30,000	15,000
Façade Improvement: Homeowner 2 Agate Court <i>Alice and Agate Court Historic District Congressional District 10</i>	LMH	16A 570.202(d)	UND	CD funds were used to re-point the mortar and to resurface the stoop and the area underneath the stoop on this Queen Anne style house. The cornice was scraped and painted. Repairing of the bay and windowsill, painting of the base and retaining wall, and installation of a bluestone tinted concrete areaway was also undertaken. The work was completed. Final payment will be made in 2012.	30,000	15,000

PROJECT ID: 0052 / 2011

PROJECT NAME: LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

AGENCY: LANDMARKS PRESERVATION

MATRIX CODES: 16A / 16B ELIGIBILITY CATEGORY: 570.202(d) NATIONAL OBJECTIVES: LMH / LMA / SBS

The Historic Preservation Grant Program consists of two components: a façade restoration grant for homeowners and a grant program for residential buildings and community facilities owned, occupied, or administered by nonprofit organizations. Remaining funds will be apportioned to specific sites or clusters of sites as grants are awarded.

Homeowner / Nonprofit (Subrecipient)	Nat. Obj.	Matrix Code / Elig. Cat.	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
BROOKLYN						
Façade Improvement: Homeowner 5 Agate Court <i>Alice and Agate Court Historic District Congressional District 10</i>	LMH	16A 570.202(d)	COMP	CD-funded work consisted of removal of paint from the garden floor brownstone façade and trim elements from the first and second floors on this Queen Anne style house. The railings, fence, and cornice were scraped and repainted. The brownstone stoop was resurfaced and the brownstone wall at the garden floor level was repaired. Additionally, paint was removed from the main entrance door, the historic door was stained and refinished, and a bluestone tinted concrete areaway was installed. The project was completed and paid in full.	10,500	10,500
Façade Improvement: Homeowner 11 Agate Court <i>Alice and Agate Court Historic District Congressional District 10</i>	LMH	16A 570.202(d)	COMP	CD funds were used to remove paint from the limestone façade and to re-brownstone the entrance steps on this Queen Anne style house. The project has been completed and paid in full.	4,000	4,000
Façade Improvement: Homeowner 107 MacDonough Street <i>Stuyvesant Heights Historic District Congressional District 10</i>	LMH	16A 570.202(d)	COMP	This Queen Anne style house with Romanesque Revival details was built in 1891 and designed by Amzi Hill and Son. CD-funded work consisted of re-brownstoning the brownstone stoop and cheek walls. Paint was removed from the ground floor and repairs were made to damaged brownstone elements. Additionally, paint was removed from the upper sandstone floors and damaged stone was spot patched. Painting of the cornice and metal work on the top floor was also undertaken. The project has been completed and paid in full.	20,000	20,000
Façade Improvement: Homeowner 128 Maple Street <i>Prospect-Lefferts Gardens Historic District Congressional District 11</i>	LMH	16A 570.202(d)	COMP	This Neo-Renaissance style rowhouse was designed by Axel Hedman in 1911. CD-funded work consisted of the removal of two concrete steps and a concrete landing. A new landing and two new steps were installed. Lastly, repairs were made to the lower stoop steps. The project has been completed and paid in full.	2,500	2,500

PROJECT ID: 0052 / 2011

PROJECT NAME: LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

AGENCY: LANDMARKS PRESERVATION

MATRIX CODES: 16A / 16B ELIGIBILITY CATEGORY: 570.202(d) NATIONAL OBJECTIVES: LMH / LMA / SBS

The Historic Preservation Grant Program consists of two components: a façade restoration grant for homeowners and a grant program for residential buildings and community facilities owned, occupied, or administered by nonprofit organizations. Remaining funds will be apportioned to specific sites or clusters of sites as grants are awarded.

Homeowner / Nonprofit (Subrecipient)	Nat. Obj.	Matrix Code / Elig. Cat.	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
MANHATTAN						
Façade Improvement: Homeowner 12 Jumel Terrace <i>Jumel Terrace Historic District Congressional District 15</i>	LMH	16A 570.202(d)	COMP	This Romanesque Revival style rowhouse designed by Henry Fouchaux was built in 1896. CD-funded work consisted of re-brownstoning the brownstone tread, stoop rail walls, three steps of the garden floor, and brownstone cheek walls along Jumel Terrace. The project has been completed and paid in full.	14,500	14,500
Façade Improvement: Homeowner 240 West 139th Street <i>St. Nicholas Historic District Congressional District 15</i>	LMH	16A 570.202(d)	UND	This Italian Renaissance style rowhouse was designed by McKim, Mead & White and built circa 1891. CD-funded work involves re-pointing the brick façade, removing paint from the ground floor, removing the panning from the windows, and painting and caulking the brick molds. The work is anticipated to be completed in 2012.	12,000	6,000
Façade Improvement: Homeowner 19 Sylvan Terrace <i>Jumel Terrace Historic District Congressional District 15</i>	LMH	16A 570.202(d)	COMP	As part of a comprehensive rehabilitation on this two-story wooden house designed by G. Robinson, Jr. in 1882, CD-funded work consisted of scraping and repainting the entire façade. Rotten wood located on the façade was replaced and rotten wood gaps were filled with liquid wood. Additionally, existing windows and shutters were replaced and the front stoop railing was repaired. The project has been completed and paid in full.	5,500	5,500
CITYWIDE						
UNOBLIGATED FUNDS				As of December 31, 2011, \$367,888 of this program's CD funds were unobligated. It is anticipated that these funds will be obligated in CD 38 / 2012.	367,888	0
TOTALS:					546,395	142,507

PROJECT ID: 0026 / 2011
PROJECT NAME: AVENUE NYC
AGENCY: SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
BELMONT Belmont District Management Association 585 East 191st Street <i>Congressional District: 16</i>	Bronx	375.03, 385, 387, 389, 391, 393 84.49%	LMA	18B 570.204	CD funds paid for one full-time staff person. Placemaking: program organized the Ferragosto Festival, which was responsible for attracting hundreds of shoppers to the commercial district. The balance of funds will be reprogrammed.	25,000	24,500
BRONX BOROUGH Bronx Overall Economic Development Corporation 851 Grand Concourse <i>Congressional District: 16</i>	Bronx	Borough of the Bronx 69.20%	LMA	18B 570.204	Funded two full-time staff members. Merchant Organizing: officers were elected and the membership doubled from 12 to 24 participants. Staff organized the merchants to conduct fundraising for holiday lights and organized the launch of the holiday lights. Special Commercial Revitalization Initiative: Staff held four workshops on GIS utilization, conducted a marketing campaign, and provided specialized maps to at least 70% of Bronx LDC's. The balance of funds will be reprogrammed.	45,000	44,317
MORRISANIA / CROTONA EAST Women's Housing & Economic Development Corporation 50 East 168th Street <i>Congressional District: 16</i>	Bronx	87, 119, 121.01, 123, 125, 127.01, 127.02, 129.01, 131, 135, 151, 153, 155, 157, 161 80.62%	LMA	18B 570.204	Funded two full-time staff members and support services. Business Attraction: staff updated the commercial space inventory of local businesses and marketed the target area to potential new businesses. Staff attracted six new businesses and defined the local retail trade area. Program also reduced vacancies from 24% to 17% and held a "Rolling up the Gates" retail tour. Merchant Organizing: staff conducted a district needs survey and issued a report, held one merchant meeting, and elected officers. Program also coordinated one sales event.	74,348	74,348
MORRIS HEIGHTS Davidson Community Center 2038 Davidson Avenue <i>Congressional District: 16</i>	Bronx	235.01, 235.02, 241, 243, 251, 381 80.97%	LMA	18B 570.204	CD funds paid for two full-time staff members and support services. Merchant Organizing: staff attracted 50 new merchants, hosted a seasonal promotional event, and registered the merchant organization as a 501(c)(3) tax-exempt organization. Program also hosted four merchant workshops.	24,575	24,575

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						Budgeted	Expended
MORRIS PARK Association of Merchants & Business Professionals of Westchester Square 25 Westchester Square <i>Congressional District: 7</i>	Bronx	196, 198, 258 70.16%	LMA	18B 570.204	Special Commercial Revitalization Initiative: program attracted an anchor business to the target area, created and distributed one newsletter, and held two merchant meetings. The program also completed the BID formation process and hosted two promotional events.	50,000	50,000
					Proposed 2012 program includes retaining a consultant to create and distribute a newsletter; updating the website; advertising in newspapers; distribution of a merchant calendar; and hosting seven events.	20,000	0
SOUTH BRONX (VARIOUS LOCATIONS) South Bronx Overall Economic Development Corporation 555 Bergen Avenue <i>Congressional District: 16</i>	Bronx	Borough of the Bronx 69.2%	LMA	18B 570.204	Funded three full-time staff members and provided support services. Business Attraction: attracted five businesses and assisted in the expansion of a supermarket. Program also reduced the vacancy rate from 19% to 6%. Merchant Organizing: staff established a merchant's association website, held six merchant meetings, and increased association membership by 15 members. Program also held three promotional marketing events.	45,000	45,000
					In 2010, a consultant completed three conceptual schematics for the Roberto Clemente Square Plaza Project. The reviewing City agencies requested a revision of the original design to allow for a more feasible plaza based on zoning and budget constraints. The 2011 expenditures reflect the cost of the consultant's revision to the schematics. The balance of funds will be reprogrammed.	37,985	12,500
SOUTH BRONX / CONCOURSE VILLAGE Capitol District Management Association 900 Grand Concourse <i>Congressional District: 16</i>	Bronx	59.01, 59.02, 61, 173, 183, 195 74.89%	LMA	18B 570.204	CD funds paid for one full-time staff member. Placemaking: staff created the framework for stakeholder participation in a Negro League Baseball Festival aimed at attracting shoppers to the target area during non-baseball season. Staff recruited four partners and six sponsors for the baseball festival. Additionally, program staff developed and distributed a calendar of events for the Lou Gehrig Plaza and implemented a festival with one fair, two concerts, and two film screenings.	20,000	20,000

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Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
WAKEFIELD / WILLIAMSBRIDGE / OLINVILLE Bronx Business Alliance 4309 White Plains Road <i>Congressional District: 17</i>	Bronx	78, 92, 198, 206.01, 208, 232, 234, 236, 244, 252, 254, 256, 258, 266.01, 266.02, 322, 324, 328, 330, 332, 336, 338, 340, 342, 344, 364, 366, 368, 370, 372, 374, 378, 380, 382, 394, 420, 422, 432, 440, 442 61.09%	LMA	18B 570.204	CD funds paid for one staff person to assist in merchant organizing. Staff organized three sidewalk sales and four holiday events to boost sales in the target area. Façade Improvement Program: program hired a consultant to begin implementing a façade improvement program.	11,673	11,673
WEBSTER AVENUE Mosholu Preservation Corporation 3400 Reservoir Oval <i>Congressional District: 17</i>	Bronx	261, 263, 265, 267, 401, 403.01, 409, 419, 425 71.30%	LMA	18B 570.204	CD funds paid for two full-time staff members. Merchant Organizing: staff conducted door-to-door outreach to merchants and held three promotional events. Program also developed a steering committee, elected officers, held five meetings with the merchant leadership, and finalized an action plan. The balance of funds will be reprogrammed.	40,000	29,009
WESTCHESTER SQUARE Bronx Council on the Arts 1738 Hone Avenue <i>Congressional District: 7</i>	Bronx	196, 198, 258 70.21%	LMA	18B 570.204	Funded five full-time staff positions and provided support services. Special Commercial Revitalization Initiatives: program staff listed the Westchester Square webpage on the Bronx Council on the Arts' website and held the 3rd annual Fair in the Square event. Program also sponsored five special events and marketed the target area to creative industry members.	25,000	25,000
BEDFORD STUYVESANT Bedford Stuyvesant Restoration Corporation 1368 Fulton Street <i>Congressional District: 10</i>	Brooklyn	241, 243, 245, 247, 249, 251, 253, 259.01, 263, 265, 267, 269, 271.01, 271.02, 273, 275, 277, 279, 281, 283, 287, 289, 291, 293, 295, 297, 299, 381, 383, 385, 387, 393 71.64%	LMA	18B 570.204	CD funded two full-time staff members. Business Attraction: program reduced retail vacancies in the target area from 6.3% to 4.9%, and attracted six new businesses. Placemaking: staff held a Bed-Stuy Alive event to promote local businesses and a holiday season event to boost retail sales in the target area.	40,000	40,000

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						Budgeted	Expended
BEDFORD STUYVESANT EAST Bridge Street Development Corporation 460 Nostrand Avenue <i>Congressional District: 10</i>	Brooklyn	239, 241, 243, 245, 247, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 271.01, 271.02, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 381, 383, 385, 387, 507, 509, 525, 529, 531, 533, 535 76.23%	LMA	19C 570.201(p)	CD funds paid for one full-time staff member and support services. Program assisted the Malcolm X Boulevard Merchant Association with capacity building activities.	23,557	23,557
					Proposed 2012 activities include retaining a consultant to assist at least eight businesses with designing and marketing their storefronts.	20,000	0
BEDFORD STUYVESANT / CROWN HEIGHTS Brooklyn Business Alliance, Incorporated 25 Elm Place <i>Congressional District: 10</i>	Brooklyn	311, 313, 339, 341, 342, 343 76.10%	LMA	18B 570.204	CD funds paid for four full-time staff members. Special Commercial Revitalization: staff created a database of businesses and vacancies and inventoried the target area streetscape. Additionally, staff hosted four merchant meetings and referred at least 12 businesses to the NYC Business Solutions Centers. The balance of funds will be reprogrammed.	30,000	23,603

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						Budgeted	Expended
BEDFORD STUYVESANT / EAST NEW YORK / FLATBUSH Pratt Center for Community Development 200 Willoughby Avenue <i>Congressional District: 10</i>	Brooklyn	239, 241, 243, 245, 247, 249, 251, 253, 259.01, 259.02, 261, 263, 265, 267, 269, 271.01, 271.02, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 381, 383, 385, 387, 393, 460.02, 506, 507, 508, 509, 510, 512, 514, 516, 518, 520, 524, 525, 528, 529, 531, 533, 535, 764, 766, 770, 772, 774, 906, 908, 910, 912, 916, 918, 920, 922, 982, 1078, 1098, 1100, 1102, 1106, 1110, 1112, 1114, 1118, 1120, 1122, 1124, 1126, 1128, 1130, 1132, 1134, 1136, 1138, 1140, 1148, 1150, 1152, 1154, 1156, 1158, 1160, 1162, 1164, 1166, 1168, 1170, 1188, 1190, 1192, 1194, 1196, 1200, 1202, 1208, 1210, 1214, 1220 74.53%	LMA	18B 570.204	CD funds paid for two full-time staff members. Merchant Organizing: program held three merchant meetings and engaged fifty business owners to discuss issues within the target area.	19,640	19,640

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						Budgeted	Expended
CHURCH AVENUE / FLATBUSH Erasmus Neighborhood Federation, Incorporated 814 Rogers Avenue <i>Congressional District: 11</i>	Brooklyn	804, 810, 812, 814, 816, 818, 824, 826, 848, 850, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 874.01, 874.02, 876, 878, 880, 882, 884, 886, 888, 928, 930, 934, 936, 938, 940 60.78%	LMA	18B 570.204	Funded two full-time staff members and provided support services. Placemaking: staff worked with local businesses to promote the target area. Program also devised branding materials for the target area. The balance of funds will be reprogrammed.	25,000	20,436
CLINTON HILL Pratt Area Community Council 201 DeKalb Avenue <i>Congressional District: 10</i>	Brooklyn	193, 195, 197, 199, 201, 227, 229, 231, 233, 235 57.30%	LMA	18B 570.204	Funded two full-time staff members and provided support services. Business Attraction: attracted 13 new businesses to the target area and updated the property inventory database. Staff produced quarterly building picture surveys / portfolios and hosted three Rolling up the Gates storefront strolls. The vacancy rate was reduced from 13% to 8%. Façade Improvement Management Program: program hosted a Façade Program showcase and completed two façade projects.	45,000	45,000
CLINTON HILL / FORT GREENE Central Fulton Street District Management Association 896 Fulton Street <i>Congressional District: 10</i>	Brooklyn	25, 27, 29.01, 29.02, 31, 183, 185.01, 185.02, 187, 189, 191, 193, 195, 197, 199, 201, 227, 229, 231, 233, 235, 237 62.88%	LMA	18B 570.204	Proposed 2012 program includes retaining a consultant to assist with a Fab Friday event aimed at boosting business sales, developing a social media concept, and hosting six events that will attract shoppers to the target area.	20,000	0
CONEY ISLAND Astella Development Corporation 1618 Mermaid Avenue <i>Congressional District: 8</i>	Brooklyn	326, 328, 340, 342, 348.02, 350, 352 82.25%	LMA	18B 570.204	Funded three full-time staff members, two part-time staff members, and support services. Merchant Organizing: Merchant Association Officers were elected. Program staff hosted a power breakfast for local businesses. Staff surveyed target area merchants and circulated six editions of a newsletter. Additionally, staff hosted a Black History Month commemoration to attract shoppers to the target area.	18,934	18,934
					Proposed 2012 program includes adding 10 new merchant members; holding six executive committee meetings; circulation of 2,500 newsletters six times per year; and five initiatives related to sales and promotions.	25,000	0

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						Budgeted	Expended
CROWN HEIGHTS / PROSPECT HEIGHTS Heart of Brooklyn 789 Washington Avenue <i>Congressional District: 11</i>	Brooklyn	203, 205, 213, 215, 217, 223, 225 62.86%	LMA	18B 570.204	Proposed 2012 program includes: hosting four Rolling up the Gates events; attracting seven new businesses to the target area; hosting ten merchant meetings; recruiting ten new merchant organization members; producing four newsletters; and holding a street festival and holiday wreath contest.	70,000	0
					CD funds paid for two full-time staff positions and support services. Business Attraction: attracted 11 new businesses, developed an online toolkit, and produced and distributed a promotional card. Program hosted two Rolling up the Gates events and reduced the vacancy rate from 18% to 16%. Merchant Organizing: staff increased merchant membership by 20%, held 12 merchant meetings, and produced and distributed a quarterly newsletter. Program conducted a merchant survey. Placemaking: staff hosted one promotional event and created an employee discount passport.	40,956	40,956
CROWN HEIGHTS / OCEAN HILL - BROWNSVILLE Brooklyn Economic Development Corporation 175 Remsen Street <i>Congressional District: 11</i>	Brooklyn	Borough of Brooklyn 62.30%	LMA	18B 570.204	CD funds paid for two full-time staff members. Merchant Organizing: staff completed a nine-month strategy and calendaring of events. Program staff held quarterly merchant meetings and participated in the Shop Brooklyn promotion. Special Commercial Revitalization Initiative: staff placed interns in 16 positions in local organizations, hosted the Community Development Showcase, and provided capacity building assistance to 3 organizations. Additionally, technical assistance was provided to 20 organizations and legal assistance was provided to 3 organizations.	124,884	124,884
CYPRESS HILLS Cypress Hills Local Development Corporation 625 Jamaica Avenue <i>Congressional District: 12</i>	Brooklyn	1140, 1146, 1148, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1196 72.30%	LMA	18B 570.204	Funded two full-time staff members and support services. Business Attraction: staff updated database of vacant properties, advertised vacancies, and held direct outreach to existing and potential retailers. Additionally, program attracted 14 new businesses to the target area and reduced the vacancy rate from 9% to 7%.	24,500	24,500
					Proposed 2012 program includes hosting both the Lots Happening and Marketplace Weekend events. The events will help attract shoppers to the target area. Staff will also develop and distribute shopper and vendors surveys.	40,000	0

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						Budgeted	Expended
EAST NEW YORK Local Development Corporation of East New York 80 Jamaica Avenue <i>Congressional District: 10</i>	Brooklyn	906, 908, 910, 912, 916, 918, 920, 922, 982, 1078, 1098, 1100, 1102, 1106, 1110, 1112, 1114, 1118, 1120, 1122, 1124, 1126, 1128, 1130, 1132, 1134, 1136, 1138, 1140, 1148, 1150, 1152, 1154, 1156, 1158, 1160, 1162, 1164, 1166, 1168, 1170, 1188, 1190, 1192, 1194, 1196, 1200, 1202, 1208, 1210, 1214, 1220 77.24%	LMA	18B 570.204	CD funds paid for one full-time staff member and support services. Merchant Organizing: program produced a business directory, increased merchant membership by 60%, and produced welcome kits for new local residents. Program also produced six bi-monthly newsletters, instituted Thanksgiving / Christmas promotions, and produced a street lighting survey. Results from the survey were given to the Department of Transportation.	20,000	20,000
EAST WILLIAMSBURG East Williamsburg Valley Industrial Development Corporation 11 Catherine Street <i>Congressional District: 12</i>	Brooklyn	515, 517, 519, 553, 555, 557 56.30%	LMA	18B 570.204	Funded two full-time staff members and provided support services. Merchant Organizing: staff created a programming and event schedule, conducted a census of merchants and commercial businesses, and launched the fall / winter edition of the Northside Shopping Map. Program also launched a Shop Brooklyn Holiday Sales event.	43,635	43,635
FLATBUSH Flatbush Development Corporation 1616 Newkirk Avenue <i>Congressional District: 11</i>	Brooklyn	460.02, 508, 510, 512, 514, 516, 518, 520, 522, 524, 526, 528, 766, 770, 772, 774, 792, 794, 802, 822 67.00%	LMA	18B 570.204	Funded two full-time staff members and provided support services. Merchant Organizing: program hosted two merchant seminars, increased dues paying members by five, and created a joint advertising initiative for Newkirk Plaza. Program also developed a Flatbush-wide retail promotional newsletter.	25,000	25,000

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						Budgeted	Expended
FLATBUSH Church Avenue District Management Association 884 Flatbush Avenue <i>Congressional District: 11</i>	Brooklyn	460.02, 508, 510, 512, 514, 516, 518, 520, 522, 524, 526, 528, 766, 770, 772, 774, 792, 794, 802, 822 67.00%	LMA	18B 570.204	CD funds paid for two full-time staff members and support services. Business Attraction: program attracted eight new businesses to the target area, developed a district profile and database, and conducted outreach to interested parties. Additionally, staff prepared and published quarterly real estate reports and reduced the vacancy rate from 7% to 6%.	25,000	25,000
GREENPOINT / WILLIAMSBURG North Brooklyn Development Corporation 148 Huron Street <i>Congressional District: 12</i>	Brooklyn	499, 515, 517, 559, 563, 565, 567, 569, 571, 573, 575, 577, 579, 589, 590, 591, 593 60.71%	LMA	18B 570.204	CD funds paid for one full-time staff member. Merchant Organizing: staff established the organization's by-laws, conducted a business community survey, and distributed outreach materials to merchants. Program also hosted 12 monthly merchant meetings.	25,000	25,000
MYRTLE AVENUE Myrtle Avenue Revitalization Project 472 Myrtle Avenue <i>Congressional District: 10</i>	Brooklyn	25, 29.01, 29.02, 31, 183, 185.01, 185.02, 187, 189, 191, 193, 195 66.37%	LMA	18B 570.204	CD funded three full-time staff members and support services. Special Commercial Revitalization Initiative (Plaza Program): staff assembled a development team, selected an architect, and analyzed existing environmental conditions. Façade Improvement Program: program completed 12 façade improvement projects and received project commitments from 3 additional property owners.	55,000	55,000
MIDWOOD Midwood Development Corporation 1416 Avenue M <i>Congressional District: 11</i>	Brooklyn	418, 420, 440, 442, 444, 452, 456, 458, 528, 530, 532, 534, 536, 538, 540, 542, 544, 546, 550, 552, 554, 760, 762, 764 57.34%	LMA	18B 570.204	CD funded four full-time staff positions and support services. Merchant Organizing: created a steering committee and held three merchant meetings. Program also expanded the annual Avenue J Art Show to Avenue M.	13,364	13,364
					Proposed 2012 program includes funding five full-time staff positions and support services. Merchant Organizing: staff will recruit 20 new members, hold four merchant meetings, and hold a social networking workshop for merchants. Program will also develop a new logo and design new banners.	25,000	0

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						Budgeted	Expended
NOSTRAND PARK Fund for the City of New York 838 Park Place <i>Congressional District: 11</i>	Brooklyn	315, 317.01, 317.02 69.97%	LMA	18B 570.204	Program designed, printed, and distributed publicity materials to attract customers to outdoor cafes in the target area.	5,000	5,000
VAN BRUNT STREET / RED HOOK Southwest Brooklyn Industrial Development Corporation 241 41st Street <i>Congressional District: 12</i>	Brooklyn	55, 57, 59, 85 86.05%	LMA	18B 570.204	CD funds paid for one full-time staff member. Business Attraction: staff attracted four businesses to the target area, performed quarterly updates of a vacant space database, and reduced vacancies from 11.1% to 8.6%. Merchant Organizing: program completed an inventory of streetscape elements and distributed e-blasts to the listservs of targeted LDCs. Program also held quarterly merchant meetings, six committee meetings, and three events.	50,000	50,000
CENTRAL HARLEM Harlem Park to Park 55 West 116th Street <i>Congressional District: 15</i>	Manhattan	186, 190, 197.01, 197.02, 199, 200, 201.01, 201.02, 203, 205, 207.01, 207.02, 208, 209.01, 209.02, 211, 212, 213.01, 213.02, 214, 216, 217.01, 218, 219, 220, 221.01, 221.02, 222, 223.01, 223.02, 224, 225, 226, 227.01, 227.02, 228, 229, 230, 231.01, 231.02, 232, 233, 234, 235.01, 235.02, 236, 237, 239, 241, 243.01, 243.02, 245, 247, 313, 315 72.72%	LMA	18B 570.204	Program coordinated and sponsored a promotional campaign highlighting food-related businesses in the target area and conducted media outreach. Program also created an event website.	5,000	5,000

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CENTRAL HARLEM Harlem Congregation for Community Improvement 2854 Frederick Douglas Boulevard <i>Congressional District: 15</i>	Manhattan	186,190,197.01, 197.02, 199, 200, 201.01, 201.02, 203, 205, 207.01, 207.02, 208, 209.01, 209.02, 211, 212, 213.01, 213.02, 214, 216, 217.01, 218, 219, 220, 221.01, 221.02, 222, 223.01, 223.02, 224, 225, 226, 227.01, 227.02, 228, 229, 230, 231.01, 231.02, 232, 233, 234, 235.01, 235.02, 236, 237, 239, 241, 243.01, 243.02, 245, 247, 313, 315 72.72%	LMA	18B 570.204	CD funds paid for three full-time staff members. Business Attraction: program attracted St. Luke's hospital to an anchor space in the target area.	3,379	3,379
					Funded one full-time staff position and provided support services. Business Attraction: staff attracted seven new businesses to the target area, conducted a market analysis of the economic downturn, and recruited 10 property owners to assist with business attraction. Program also reduced the vacancy rate by 3%, from 19% to 16%. Merchant Organizing: program elected new officers, developed and produced 2,000 new marketing brochures, and recruited 15 new members. Lastly, staff helped establish the merchant organization as a 501(c)(6) tax-exempt organization.	30,000	30,000
EAST HARLEM Hope Community Incorporated 174 East 104th Street <i>Congressional District: 15</i>	Manhattan	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 202, 204, 206, 210 77.37%	LMA	18B 570.204	CD funds paid for a part-time consultant who undertook merchant organizing and placemaking activities. Merchant Organizing: staff hosted merchant meetings, conducted a needs assessment survey, and identified merchant association leadership. Placemaking: program created an "El Barrio" brand for East Harlem and began creating a website which will attract shoppers to the target area. The balance of funds will be reprogrammed.	75,000	48,990
EAST HARLEM East Harlem Business Capital Corporation 2261 First Avenue <i>Congressional District: 15</i>	Manhattan	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 202, 204, 206, 210 77.37%	LMA	18B 570.204	Funded two full-time and one part-time staff members and provided support services. Program staff marketed East Harlem as a business location, emphasizing available government incentives. Program also attracted three new businesses to the target area.	16,334	16,334

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Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
HAMILTON HEIGHTS / WASHINGTON HEIGHTS Community League of the Heights 500 West 159th Street <i>Congressional District: 15</i>	Manhattan	239, 241, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 297, 301, 303, 307, 309, 311, 313 72.82%	LMA	18B 570.204	Funded two full-time and one part-time staff members and provided support services. Merchant Organizing: staff updated database of local businesses and landlords, created a website for the merchant organization, and hosted two promotional events. Placemaking: program placed marketing ads on websites and publications, published and distributed 1,000 visitor guides, and hosted two events to brand the target area. The balance of funds will be reprogrammed.	50,000	47,787
LOWER EAST SIDE Lower East Side DMA 54 Orchard Street <i>Congressional District: 14</i>	Manhattan	10.01, 10.02, 12, 14.02, 18, 22.01, 30.01 73.73%	LMA	18B 570.204	Proposed 2012 program includes developing an action plan for Orchard Street and launching the Orchard Street Pilot and Orchard Street Marketplace Programs.	20,000	0
WASHINGTON HEIGHTS Washington Heights Business Improvement District 1456 St. Nicholas Avenue <i>Congressional District 15</i>	Manhattan	239, 241, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 297, 301, 303, 307, 309, 311 72.83%	LMA	18B 570.204	Funded two full-time staff positions. Staff outreached to businesses in the district and recruited 50 businesses to be active in the organization. Program also launched a marketing campaign and rebranded the neighborhood as a way to attract shoppers.	39,110	39,110
WASHINGTON HEIGHTS / INWOOD Audubon Partnership for Economic Development LDC 513 West 207th Street <i>Congressional District: 15</i>	Manhattan				CD-funded activities were completed in 2010. The balance of funds will be reprogrammed.	1,492	0
WEST HARLEM Heritage Health and Housing, Incorporated 416 West 127th Street <i>Congressional District: 15</i>	Manhattan	221.01, 225, 227.01, 229, 231.01, 233, 235.01, 237 73.86%	LMA	18B 570.204	CD funded one full-time staff member. Placemaking: staff created a new banner design and held two promotional events. Façade Improvement Program: façade concepts were presented by the architect. Façade designs were reviewed and modified. Staff provided assistance to merchants in selecting vendors. Additionally, program participants submitted letters of intent and six facades were completed.	40,000	40,000

PROJECT ID: 0026 / 2011
PROJECT NAME: AVENUE NYC
AGENCY: SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
ASTORIA Central Astoria Local Development Coalition 25-69 38th Street <i>Congressional District: 14</i>	Queens	53, 57, 59, 61, 63, 65, 141, 143, 147, 149, 155, 157, 159 57.41%	LMA	18B 570.204	CD funded two full-time staff members and provided support services. Merchant Organizing: program staff recruited 50 new members and elected 3 new officers. Staff held three board meetings and one annual meeting. Additionally, staff distributed one newsletter, held one holiday event, one street fair event, and organized a business-to-business discount program.	25,000	25,000
					Proposed 2012 program includes creating a "Virtual Dine Astoria" section on the Central Astoria Local Development Coalition's website, launching the Dine Astoria brand, and hosting Dine Astoria Week.	30,000	0
ASTORIA / DITMARS Astoria Restoration Association 31-28 Ditmars Boulevard <i>Congressional District: 14</i>	Queens	95, 97, 98, 101, 103, 105, 111, 113, 115, 117, 119, 121, 123, 135, 137 52.72%	LMA	18B 570.204	Program conducted a survey of commercial establishments in the target area. Staff compiled, published, and distributed 1,000 revised business directories and created a website to promote the target area. The balance of funds will be reprogrammed.	5,000	4,783
DOWNTOWN FLUSHING Downtown Flushing Transit Hub District Management Association 39-01 Main Street <i>Congressional District: 5</i>	Queens				CD-funded activities were completed in 2010. The balance of funds will be reprogrammed.	865	0
DOWNTOWN JAMAICA Greater Jamaica Development Corporation 90-04 161st Street <i>Congressional District: 6</i>	Queens	206, 208, 212, 214, 236, 238, 240, 244, 246, 250, 410, 442, 446.01, 446.02, 460, 462, 468 63.74%	LMA	18B 570.204	Funded three full-time staff members. Business Attraction: program attracted seven new businesses to the target area, updated the retail marketing packet, and distributed 2,500 packets to brokers and retailers. Staff also maintained and marketed an inventory of maps of available properties on a quarterly basis. Additionally, staff featured retail and storefront vacancies in six e-newsletters distributed every two months. Program also reduced the vacancy rate in the target area from 7.5% to 6.3%.	95,000	95,000
JAMAICA Sutphin Boulevard Business Improvement District 89-00 Sutphin Boulevard <i>Congressional District: 6</i>	Queens	206, 208, 212, 214, 236, 238, 240, 244, 246, 250, 410, 440, 442, 446.01, 446.02, 460, 462, 468 63.61%	LMA	18B 570.204	Funded one full-time and four part-time staff members. Placemaking: staff created and distributed 10,000 map / district guides and 5,000 restaurant guides. Program also highlighted 12 local business owners in a local newspaper.	25,000	25,000
					CD-funded activities were completed in 2010. The balance of funds will be reprogrammed.	2,531	0

PROJECT ID: 0026 / 2011
PROJECT NAME: AVENUE NYC
AGENCY: SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
LONG ISLAND CITY Long Island City Business Development Corporation 27-01 Queens Plaza North <i>Congressional District: 14</i>	Queens	1, 7, 19, 37, 179 54.32%	LMA	18B 570.204	Funded four full-time staff members and one consultant contract. Business Attraction: program attracted five new businesses to the target area. Staff produced a detailed marketing analysis and created a marketing package to attract businesses. Program distributed 30 marketing packages to local brokers and property owners. Lastly, the vacancy rate was reduced from 12% to 9%.	20,000	20,000
LONG ISLAND CITY / QUEENSBRIDGE East River Development Alliance 12-11 40th Avenue <i>Congressional District: 14</i>	Queens	25, 27, 29, 35, 37, 39, 41, 43, 47, 49 77.91%	LMA	18B 570.204	CD funded two full-time staff members and support services. Merchant Organizing: staff created a needs assessment survey and surveyed 65 local retail businesses. Program held inaugural merchant's association meeting and developed the executive committee. Lastly, staff created a joint marketing document and held one promotional event.	25,000	25,000
RICHMOND HILL Richmond Hill Economic Development Corporation 127-21 Liberty Avenue <i>Congressional District: 6</i>	Queens	32, 38, 40.01, 40.02, 94, 96, 98, 100, 102, 104, 106, 112, 114, 116, 118, 120, 148, 150, 152, 154, 156, 158, 164, 166, 168, 170, 172, 174, 176, 178, 180 54.31%	LMA	18B 570.204	Program designed and conducted a needs assessment survey to establish long-term merchant goals. Staff held monthly merchant association meetings and created a property owner / merchant database.	5,000	5,000
ROCKAWAY PENINSULA Rockaway Development and Revitalization Corporation 1920 Mott Avenue <i>Congressional District: 6</i>	Queens	1010.02 65.52%	LMA	18B 570.204	CD funded two full-time staff members. Merchant Organizing: Program recruited eight new businesses and held six bi-monthly merchant meetings. Staff incorporated the merchant group and created a standing committee. Lastly, program co-hosted a Far Rockaway community event and designed a work plan for marketing the target area.	20,000	20,000

PROJECT ID: 0026 / 2011
PROJECT NAME: AVENUE NYC
AGENCY: SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
BOROUGH-WIDE Queens Economic Development Corporation 120-55 Queens Boulevard <i>Congressional District: 9</i>	Queens	Borough of Queens 52.9%	LMA	18B 570.204	CD funds paid for three full-time staff members and support services. Special Commercial Revitalization Initiative: program provided borough-wide technical assistance to targeted groups. Program listed available commercial spaces on websites for targeted areas. Staff developed an organizational brochure and shopping guide for the Corona Community Action Network. Staff partnered with the Richmond Hill EDC to conduct a needs survey and develop a quarterly newsletter. Program also developed a Storefront Vacancy Reduction Program, held an open house event, and highlighted commercial corridors on the Google map feature of the Discover Queens website.	130,000	130,000
RICHMOND AVENUE / MORNINGSTAR ROAD Northfield Community Local Development Corporation of Staten Island 160 Heberton Avenue <i>Congressional District: 13</i>	Staten Island	207 63.90%	LMA	18B 570.204	CD funded three full-time staff members. Business Attraction: staff maintained a database of commercial properties and attracted five new businesses to the target area. Staff contacted local franchises and chains to inform them of available locations within the target area. Program also promoted the target area using internet-based marketing tools. Merchant Organizing: program held five Board of Trade meetings and expanded the Merchant Mentorship Program. Program staff also maintained a registry of merchant members, recruited four block captains, and created a joint marketing campaign.	40,000	40,000
ST. GEORGE / TOMPKINSVILLE / STAPLETON / CLIFTON Bayview Community Council 63 Montgomery Avenue <i>Congressional District: 13</i>	Staten Island	3, 7, 9, 11, 15, 17, 21, 27, 29, 33, 39 57.34%	LMA	18B 570.204	CD funds paid for two full-time staff members and support services. Façade Improvement Program: program completed three façade improvement projects and established an advisory group to choose applicants to participate in the Façade Improvement Program. Staff also hosted informational workshops for merchants and marketed the program through flyer and brochure distribution.	19,968	19,968
WEST BRIGHTON West Brighton Community Local Development Corporation 1207 Castleton Avenue <i>Congressional District: 13</i>	Staten Island	15, 133.01, 133.02 68.71%	LMA	18B 570.204	Funded three full-time staff members and provided support services. Created promotional materials to market the area to new businesses, attracted six new businesses to the target area, and hosted a spring promotional event. Program also organized and hosted a green business seminar. The balance of funds will be reprogrammed.	65,000	64,569

PROJECT ID: 0026 / 2011
PROJECT NAME: AVENUE NYC
AGENCY: SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
CITYWIDE Andrew Flamm 28 Old Fulton Street, Brooklyn	Citywide		LMA	18B 570.204	CD funds paid for a consultant to assist the Washington Heights BID with merchant organizing and program service delivery. The activity was completed in 2010. The balance of funds remaining will be reprogrammed.	8,598	0
CITYWIDE Center for NonProfit Corporation 1501 Livingston Avenue, North Brunswick	Citywide				CD funds were allocated for a consultant to train Avenue NYC staff on retail leasing. Avenue NYC staff received the training in 2010. The balance of funds remaining will be reprogrammed.	150	0
CITYWIDE Coro New York Leadership Center 42 Broadway, Manhattan	Citywide	72.85%	LMA	19C 570.201(p)	Program developed and launched the Neighborhood Leadership Program, which builds the capacity of not-for-profit economic development organizations. The program provides leaders with the tools, experiences, and networks needed to develop new ways to lead changes in their organizations and communities. Twenty individuals from BIDs and Avenue NYC-funded organizations participated in the program. The balance of funds will be reprogrammed.	97,968	88,000
CITYWIDE JGSC Group LLC 16 North Centre Street	Citywide	55.48%	LMA	18B 570.204	CD funds were allocated for a consultant to provide half-day training workshops on the basics of retail site selection and attraction to 21 organizations. Attendees received a tailored demographic and market data profile of their districts. The consultant also provided one-on-one assistance to four Avenue NYC-funded LDCs in the area of business attraction.	95,480	95,480
CITYWIDE N Power NY 3 MetroTech Center, Brooklyn	Citywide	64.58%	LMA	18B 570.204	CD funded a consultant contract which provided eight groups with professionally designed websites, technical assistance in developing content for their websites, and training on how to manage and maintain their websites.	35,000	35,000
CITYWIDE Support Center for Nonprofit Management 305 Seventh Avenue	Citywide	City of New York 56.10%	LMA	19C 570.201(p)	CD funds paid for a consultant to conduct capacity-building courses in the areas of board development, fund development, and marketing / communications. Altogether, 36 groups participated in these courses. One-on-one strategic planning or marketing / communications technical assistance was also provided to three organizations. Technical assistance consisted of an organizational assessment to identify the needs to be addressed, a work plan, and a 10-20 hour session with the group receiving the technical assistance.	38,600	38,600

PROJECT ID: 0026 / 2011
PROJECT NAME: AVENUE NYC
AGENCY: SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
Administration							
AVENUE NYC			N/A	18B 570.204	Funded Project Managers within SBS to liaison with all LDC's, BID's, and Empowerment Zones. The CD Project Managers are responsible for CD compliance and reporting. These funds also reflect all miscellaneous costs associated with program administration and consultant fees.	703,518	703,518
Unobligated Funds							
AVENUE NYC			N/A	N/A	As of December 31, 2011, \$2,315,421 of this program's CD funds were unobligated. It is anticipated that these funds will be obligated in CD 38 / 2012.	2,315,421	0
TOTALS						5,356,465	2,669,949

PROJECT ID: 200 / 2011
PROJECT NAME: NYC BUSINESS SOLUTIONS
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity / Sponsor	Borough / Census Tract	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
Business Outreach Teams	Citywide	LMA	18B 570.203(b)	CD-funded staff provided direct business counseling through the NYC Business Outreach Teams in CD-eligible areas throughout the City.	489,413	293,095
Alternative Vendor Markets: Flatbush Caton Market 814 Flatbush Avenue (corner of Caton Avenue) Caribbean American Chamber of Commerce	Brooklyn: 796 (73.40%)	LMA	18C 570.201(o)	SBS staff monitored the nonprofit organization that manages the City's alternative market (see first column). Technical assistance, information, and networking were the major services provided. During 2011, new vendors continued to be provided with essential training in business operations, marketing, bookkeeping, and merchandise display. During the calendar year, 47 vendors were assisted.	512,216	107,203
Business Basics: 555 Bergen Avenue 9 Bond Street 79 John Street 215 West 125th Street 188 Madison Avenue 560 West 181st Street 1590 Park Avenue 168-25 Jamaica Avenue 120 Stuyvesant Place	Bronx Brooklyn Manhattan Manhattan Manhattan Manhattan Manhattan Queens Staten Island	LMC	05H 570.201(e)	2,934 people participated in free Business Basics and Computer / Internet classes. Business-related technical assistance was provided in the following areas: business plan review and development; credit counseling; linkage to SBA-approved micro-lenders; and business problem solving seminars presented by government regulators and business specialists. Additionally, SBS introduced one new course in 2011: Grow Your Business, a class targeted to participants that were operating businesses for 2-5 years. The course focused on helping participants identify opportunities for growth, strategies for executing their growth plans, and financing options available to fund their growth plans. 100% of the participants agreed that the course gave them the skills and knowledge needed to implement their growth plans.	711,174	143,916
Total					1,712,803	544,214

NEW / ACTIVE SUBRECIPIENT CONTRACTS

AGENCY	PROGRAM NAME	SUBRECIPIENT NAME
DYCD	Metropolitan Council Food Pantry	Metropolitan Council on Jewish Poverty
CUNY	Adult Literacy Program: TV	City University of New York Research Foundation (CUNY-RF)
CUNY	Adult Literacy Program: Pilot Programs	City University of New York Research Foundation (CUNY-RF)
EDC	Graffiti-Free NYC	Economic Development Corporation
HPD	Neighborhood Housing Services Revolving Loan Fund	Neighborhood Housing Services of NYC, Incorporated
NYCHA	Elderly Safe-at-Home Program	New York City Housing Authority
NYCHA	Senior Resident Advisor	New York City Housing Authority
SBS	Avenue NYC	Association of Merchants & Business Professionals of Westchester Square
SBS	Avenue NYC	Astella Development Corporation
SBS	Avenue NYC	Astoria Restoration Association
SBS	Avenue NYC	Bayview Community Council
SBS	Avenue NYC	Bedford Stuyvesant Restoration Corporation
SBS	Avenue NYC	Belmont District Management Association
SBS	Avenue NYC	Bridge Street Development Corporation
SBS	Avenue NYC	Bronx Business Alliance
SBS	Avenue NYC	Bronx Council on the Arts
SBS	Avenue NYC	Bronx Overall Economic Development Corporation
SBS	Avenue NYC	Brooklyn Business Alliance
SBS	Avenue NYC	Brooklyn Economic Development Corporation
SBS	Avenue NYC	Capitol District Management Association
SBS	Avenue NYC	Central Astoria Local Development Coalition
SBS	Avenue NYC	Central Fulton Street District Management Association
SBS	Avenue NYC	Church Avenue District Management Association
SBS	Avenue NYC	Community League of the Heights
SBS	Avenue NYC	Cypress Hills Local Development Corporation
SBS	Avenue NYC	Davidson Community Center
SBS	Avenue NYC	East Harlem Business Capital Corporation
SBS	Avenue NYC	East River Development Alliance
SBS	Avenue NYC	East Williamsburg Valley Industrial Development Corporation
SBS	Avenue NYC	Erasmus Neighborhood Federation, Incorporated
SBS	Avenue NYC	Flatbush Development Corporation
SBS	Avenue NYC	Fund for the City of New York
SBS	Avenue NYC	Greater Jamaica Development Corporation

NEW / ACTIVE SUBRECIPIENT CONTRACTS

AGENCY	PROGRAM NAME	SUBRECIPIENT NAME
SBS	Avenue NYC	Harlem Congregation for Community Improvement
SBS	Avenue NYC	Harlem Park to Park
SBS	Avenue NYC	Heart of Brooklyn
SBS	Avenue NYC	Heritage Health and Housing, Incorporated
SBS	Avenue NYC	Hope Community, Incorporated
SBS	Avenue NYC	Local Development Corporation of East New York
SBS	Avenue NYC	Long Island City Business Development Corporation
SBS	Avenue NYC	Lower East Side District Management Association
SBS	Avenue NYC	Midwood Development Corporation
SBS	Avenue NYC	Mosholu Preservation Corporation
SBS	Avenue NYC	Myrtle Avenue Revitalization Project
SBS	Avenue NYC	North Brooklyn Development Corporation
SBS	Avenue NYC	Northfield Community Local Development Corporation of Staten Island
SBS	Avenue NYC	Pratt Area Community Council
SBS	Avenue NYC	Pratt Center for Community Development
SBS	Avenue NYC	Queens Economic Development Corporation
SBS	Avenue NYC	Richmond Hill Economic Development Corporation
SBS	Avenue NYC	Rockaway Development and Revitalization Corporation
SBS	Avenue NYC	South Bronx Overall Economic Development Corporation
SBS	Avenue NYC	Southwest Brooklyn Industrial Development Corporation
SBS	Avenue NYC	Sutphin Boulevard Business Improvement District
SBS	Avenue NYC	Washington Heights Business Improvement District
SBS	Avenue NYC	West Brighton Community Local Development Corporation
SBS	Avenue NYC	Women's Housing and Economic Development Corporation

American Recovery and Reinvestment Act of 2009

The City's Community Development Block Grant Program received \$48,315,183 in funds from the American Recovery and Reinvestment Act of 2009 (ARRA). This particular allocation is also known as the Community Development Block Grant Recovery Program (CDBG-R). The programs below were allocated funding in the City's budget as of 7/1/09. The City is providing a summary of the activity of these programs for the period 1/1/11 to 12/31/11 and providing the expenditures from inception through 12/31/11. For more information on these programs, please see the NYCStat Stimulus Tracker at <http://www.nyc.gov/html/ops/nycstim/html/tracker/neighborhood.shtml>.

Code Violation Removal in Schools

The Department of Education addresses health and safety issues in schools serving low- and moderate-income students citywide.

Allocation: \$10,000,000
2011 Expenditure: \$1,420,059

Total Expenditures as of 12/31/11: \$10,000,000
2011 FTEs: 36.08

Accomplishments: 491 Public Facilities

Between July 1, 2009 and June 30, 2011, the Department of Education (DOE) used CDBG-R funds to address health and safety issues in schools citywide that serve low- and moderate-income students. In 2011, DOE removed or prevented 868 code violations at 491 individual schools, benefitting 457,675 students. Through these jobs, DOE created or retained 36.08 FTE positions.

Over the life of the CDBG-R grant, DOE removed or prevented 6,620 code violations at 887 individual schools, benefitting at least 769,368 students. Through these jobs, DOE created or retained 219.37 FTE positions. The accomplishment and FTE figures are greater than what the City has reported on federalreporting.gov and on the City's Stimulus Tracker website. The reason for this discrepancy is that DOE was typically unable to perform the work and pay for it within the same reporting period. As per federal reporting guidelines, quarterly reports should only reference work that was performed in the relevant reporting period. A similar situation occurred when reporting FTE's as DOE and/or their vendors occasionally were not able to collect FTE information in advance of the reporting period. Accordingly, the chart below provides the final job counts and FTE data by quarter. As evident in the chart, payments lagged jobs performed and FTE's created or retained. The City will publish these figures on federalreporting.gov and on the Stimulus Tracker website in the final CDBG-R reporting period, which will be in October 2012. The program has fully expended its CDBG-R allocation.

	ARRA Quarters	Total Jobs Performed	Total Jobs Paid	Total FTE's Created or Retained	Discrete Schools Served ¹	Running Total of Discrete Schools Served ²
1	July 1, 2009 - September 30, 2009	549	0	10.12	359	359
2	October 1, 2009 - December 31, 2009	1,229	0	29.18	597	693
2009 Subtotal:		1,778	0	39.30	693	693
3	January 1, 2010 - March 31, 2010	1,436	828	52.09	606	781
4	April 1, 2010 - June 30, 2010	1,254	2,489	52.47	597	820
5	July 1, 2010 - September 30, 2010	357	1,178	11.87	255	835
6	October 1, 2010 - December 31, 2010	927	760	27.56	521	875
2010 Subtotal:		3,974	5,255	143.99	843	875
7	January 1, 2011 - March 31, 2011	617	872	23.25	409	884
8	April 1, 2011 - June 30, 2011	251	493	12.83	208	887
2011 Subtotal:		868	1,365	36.08	491	887
CDBG-R Grant Total:		6,620	6,620	219.37	N/A	887

¹ Please note that the yearly subtotals for the “Discrete Schools Served” column do not equal the sum of the discrete schools served for each quarter that make up that year. This is because the same school may have been served in multiple quarters in the same year.

² The “Running Total of Discrete Schools Served” column shows the total number of individual schools served across the entire life of the program. This column indirectly shows the incremental number of **new** schools that were served each quarter. For example, between April 1, 2010 and June 30, 2010 (Quarter 4), 39 of the 597 schools at which DOE performed work were new recipients of CDBG-R-funded work. This can be calculated by deducting the 781 discrete schools listed for Quarter 3 from the 820 schools listed for Quarter 4.

Neighborhood Improvement Program (NIP)

The Human Resources Administration (HRA) oversees this program in which transitional jobs are provided to HRA cash assistance clients. Participants work for three days per week helping to maintain foreclosed properties until those properties can be renovated and sold. Additionally, clients receive job readiness training two days per week. The Program operates in Jamaica, Queens; East New York in Brooklyn; Williamsbridge in the Bronx; and Stapleton on Staten Island.

Allocation: \$1,170,000
2011 Expenditure: \$278,420

Total Expenditures as of 12/31/11: \$908,216
2011 FTEs: 124.06

Accomplishments: 102 People

In 2011, NIP operated two cycles. The first cycle, which had begun in 2010, concluded in April and consisted of 187 individuals. Of those, 102 people completed the Program. The second cycle began in September and consisted of 132 individuals. As of 12/31/11, the cycle had not concluded. Completions will be reported in next year's APR.

Please note that last year's accomplishment figure of 293 was incorrect. HRA had originally reported that 293 individuals participated in the Program during 2010; however the figure was actually 288. Of those, 56 completed the Program in 2010. Another 187 individuals were in the cycle that carried into 2011. Of those, 102 completed the Program, which is the accomplishment figure reported above.

DHS Single Adult Services

ARRA replaced State funds that were cut for homeless services. Funds were used to support the Broadway Avenue Shelter for Women in Brooklyn. The program has fully expended its CDBG-R allocation.

Allocation: \$5,689,013
2011 Expenditure: \$0

Total Expenditures as of 12/31/11: \$5,689,013
2011 FTEs: 0

Accomplishments: 0 People

The program has fully expended its CDBG-R allocation.

Emergency Repair Program

HPD completes repairs in multi-unit, privately-owned buildings when owners fail to do so.

Allocation: \$22,351,703
2011 Expenditure: \$8,830,623

Total Expenditures as of 12/31/11: \$21,158,799
2011 FTEs: 54.4

Accomplishments: 21,090 Housing Units

Emergency Demolition Program

Private building owners are increasingly abandoning their buildings or are not maintaining them to the point that the buildings are in danger of collapse. Upon notification by the Department of Buildings, HPD arranges for private contractors to undertake demolition or related services such as shoring and bracing.

Allocation: \$3,384,203
2011 Expenditure: \$533,933

Total Expenditures as of 12/31/11: \$3,188,759
2011 FTEs: 2.67

Accomplishments: 10 Slum/Blight Demolitions

Neighborhood Preservation Offices

HPD's Neighborhood Preservation Offices (NPOs) identify residential buildings at risk of abandonment and develop a range of interventions designed to improve building conditions and prevent owner abandonment.

Allocation: \$4,832,000
2011 Expenditure: \$0

Total Expenditures as of 12/31/11: \$4,832,000
2011 FTEs: 0

Accomplishments: 0 Housing Units

The program has fully expended its CDBG-R allocation.

Graffiti Removal in Parks and Playgrounds

Graffiti removal services (power-washing) were conducted at 46 parks and playgrounds in low/mod areas in the Bronx, Brooklyn, Queens, and Staten Island. The program has fully expended its CDBG-R allocation.

Allocation: \$388,264
2011 Expenditure: \$0

Total Expenditures as of 12/31/10: \$388,264
2011 FTEs: 0

Accomplishments: 0 Public Facilities

The program has fully expended its CDBG-R allocation.

Charlton Garden Park Retaining Wall Restoration

A retaining wall, which is leaning outward, was rebuilt. City capital budget funds were also used for other improvements at the park, which is located in the South Bronx at East 164th Street between Cauldwell Avenue and Boston Road.

Allocation: \$500,000
2011 Expenditure: \$232,089

Total Expenditures as of 12/31/11: \$305,192
2011 FTEs:

Accomplishments: 0 Public Facilities

Work was completed in June of 2011. Final expenditures will be reflected in 2012.