
Proposed Consolidated Plan

ANNUAL PERFORMANCE REPORT 2014

Volume II

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ADDENDA

The City of New York
CD Year 40: January 1, 2014 to December 31, 2014



**PROPOSED CONSOLIDATED PLAN
ANNUAL PERFORMANCE REPORT 2014 Volume II
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
CD Year 40: January 1, 2014 to December 31, 2014**

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0047	MAY	Project Open House	15	
0037	MAY	Safe Horizon	14	
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2014 CONSOLIDATED PLAN ANNUAL PERFORMANCE REPORT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ADDENDA

INTRODUCTION

Community Development Block Grant (CD) funds are allocated by the U.S. Department of Housing and Urban Development (HUD). A grantee's entitlement amount is determined each year by a formula. New York City maintains discretion in using its funds for housing renovation, maintenance, and services; economic development; improvements and renovations to public facilities; and public services. Program regulations state that every CD-funded activity must benefit either low- and moderate-income (Low/Mod) persons, prevent or eliminate slums or blight, or meet an urgent need.

This document reports the performance for the Fortieth CD Program Year. The reporting period is the calendar year, consistent with the City's Consolidated Plan Year. (The Consolidated Plan reports the planned expenditures for the four HUD Entitlement programs: CD, HOME Investment Partnerships, Housing Opportunities for Persons with AIDS (HOPWA), and the Emergency Solutions Grants (ESG) program.)

Volume I of the City's Consolidated Plan Annual Performance Report (APR) only identifies CD expenditures and accomplishments for projects and programs that were allocated funds during 2014. It also relates the activities of the 2014 funded programs to the five-year goals identified in the 2010 Consolidated Plan. Since it was not possible to include all information regarding 2014 CD Program performance in the main body of the APR, these Addenda and Appendices serve as a supplement.

"CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2014"

The CDBG Activity Summary Report is a HUD Integrated Disbursement and Information System (IDIS)-generated report (Part 1) that begins on Page 1. The report reflects 2014-funded and active prior-year funded programs. This Addenda also includes other "offline" information (Part 2) regarding details on site-specific expenditures and accomplishments too voluminous to enter into IDIS's limited accomplishments fields. The Appendices contain the census tracts and addresses or blocks/lots of sites funded by several of the CD programs. Volume II, Appendix A (Section A) contains site addresses for the Emergency Repair Program; Litigation; and Targeted Code Enforcement (partial list, continued in Volume II, Appendices B and C). Volume II, Appendices B and C contain further site addresses for the Targeted Code Enforcement sites. Volume II, Appendix D (Section A) contains site addresses for HPD's Private Buildings Seal-Up, Division of Property Management, and Division of Property Disposition and Finance programs; DSNY's Vacant Lot Clean-Up Program; and DPR's Land Restoration Program (LRP) and GreenThumb. Volume II, Appendix D (Section B), contains the CD eligibility determinations (the number of housing units, vacant lot cleanings, LRP lot treatments, and GreenThumb gardens in CD-eligible and -ineligible census tracts) of census tracts linked to the addresses found in the first three Appendices. The programs listed are: the Emergency Repair Program; Litigation; Targeted Code Enforcement; Private Buildings Seal-Up; Division of Property Management; Division of Property Disposition and Finance; Vacant Lot Clean-Up; Land Restoration Program; and GreenThumb.

These volumes total over 1,000 pages and will only be provided upon request. To obtain a copy of the Appendices, please call (212) 788-6152. Only one copy of the Appendices will be provided to each individual or organization.

Listed below are explanations of the fields in HUD's "CDBG Activity Summary Report (GPR) for Program Year 2014".

Project No.: A sequential number generated by IDIS based on the order in which programs were entered and the associated reporting year.

Project Name: Projects and programs that received an allocation during 2014 and projects and programs with funds from prior years that were still open or were closed in 2014.

IDIS Activity No.: Every program funded has been assigned a HUD activity number in IDIS. This number is used primarily when drawing down CD funds in IDIS.

Status: Activity Status Codes: Lists the *status* of each program as follows:

FUNDS BUDGETED - Funds have been allocated for the program in IDIS;

CANCELLED - The activity was cancelled and all funds were reprogrammed;

COMPLETED - The activity was completed and will not be reported in subsequent APRs; and

OPEN - The activity is underway.

Objective: HUD's Performance Outcome Measurement System requires formula Entitlement grantees to categorize their respective grant program's activities by three Federally-defined objectives: creating Suitable Living Environments, providing Decent Affordable Housing, and Creating Economic Opportunities. Please note that programs categorized as Planning or Administration are not required to identify an objective.

Outcome: The objectives can be combined with three performance outcome categories: Accessibility/Availability, Affordability, and Sustainability. Please note that programs categorized as Planning or Administration are not required to identify an outcome.

Activity Name, Location, and Description: A summary and location for each activity that was active in 2014 are provided.

Matrix Code: Each program must be matched to an appropriate CD eligibility category. The matrix code shown in the report identifies the primary eligibility category applicable to the program reported. Although a program may have more than one component (for example, having both a planning and public service component) in IDIS, only one matrix code has been entered to simplify the drawdown process. The matrix codes are identified in the chart located on page VII.

National Objective: The applicable sub-category for each CD-funded activity is listed below:

Low/Mod

LMA - Low/mod area benefit activity

LMC - Low/mod limited clientele activity

LMH - Low/mod housing activity

LMJ - Low/mod job creation or retention activity

Slums/Blight

SBA - Slum/blight activities on an area basis

SBS - Slum/blight activities on a spot basis

Urgent Need

URG - Not applicable to New York City's activities.

NOTE: National Objectives are not applicable for Planning and General Administrative activities.

Accomplishments: Accomplishments are reported by HUD-defined categories. The categories are: People, Households, Businesses, Jobs, Organizations, Housing Units, and Public Facilities. Since not all CD accomplishments fit neatly into the HUD categories (e.g., lots cleaned are reflected as public facilities), clarification is provided in the accomplishments narrative where room permits. Also, please refer to Volume I of the APR for a chart of the Proposed and Actual Accomplishments for the 2014 CD programs and a discussion of those programs that fell short of or exceeded their goals by more than 25%.

Accomplishment Narrative: Program accomplishments for the reporting period are provided as well as the activity's status, which may include milestones reached or problems and delays encountered.

Initial Funding Date: For ongoing baseline programs, the date funded is 01/01/14. For all other programs, the date funded is when funds were available to be budgeted in NYC's Financial Management System (FMS).

Drawn in Program Year: Displays the total amount of "drawn" (disbursed) funds for Calendar Year 2014.

Income Category – (Direct Benefit Activity): Income information is reported for activities in which the benefit flows primarily to specific persons or households. Information on direct beneficiaries is collected only for the following national objectives: LMC, LMH, and LMJ.

Extremely Low: represents the total number of households or persons assisted whose incomes are at or below 30% of the 2010 HUD-defined median income for the New York Primary Metropolitan Statistical Area (PMSA).

Low/Mod: represents the total number of households or persons assisted whose incomes are at or below 50% of the 2010 HUD-defined median income for the New York PMSA. Please note that, while IDIS titles this field as "Low/Mod", it actually only captures the number of low-income households or persons.

Moderate: represents the total number of households or persons assisted whose incomes are at or below 80% of the 2010 HUD-defined median income for the New York PMSA.

Race/Ethnicity of Beneficiaries: Lists the race/ethnicity of the beneficiaries for those activities where a personal record is maintained. The City cannot require this data from clients; it must be provided voluntarily. However, HUD does allow estimates or surveys to be used to report racial data. Where a personal record is not maintained, data will be taken from surveys or estimates provided by the administering agency or nonprofit, if available.

Please note that race/ethnicity categories reflect those required by the Federal Office of Management and Budget. The methodology gives persons and households (for households, the information generally reflects the race/ethnicity of the head of the household) the ability to identify themselves as being of one or more races. Along with their racial identification, individuals and households are asked to identify whether they are Hispanic or non-Hispanic. However, it has been the experience of many of the CD-funded programs that many Hispanic persons only choose to identify their ethnicity, and refuse to identify a race. These persons are reported under the "Other Multi-Racial" category.

In Rem Household Income Survey

In a letter dated January 26, 1996, HUD accepted the City’s proposal to use the triennial New York City Housing Report / Housing and Vacancy Survey to document the income eligibility of tenants residing in City-owned (in rem) buildings. The Housing and Vacancy Survey component of the 2011 NYC Housing Report, using data compiled by the Census Bureau, demonstrated that 81.5% of all in rem households have incomes at or below 80% of the 2000 HUD-defined median for the New York Primary Metropolitan Statistical Area (PMSA).

Therefore, when reviewing the in rem programs in the Activity Summary Report, please note that the in rem program in whole benefits a residential population that is demonstrated to be 81.5% low- and moderate-income. The HVS also estimated that 62.8% of the households were at or below 50% of the New York PMSA (low-income). As of 12/31/14 there were 100 in rem units under HPD management and 60 of those were occupied by tenants.

Total Low-Income:	38	
Total Moderate-Income:	11	
Total Non-Low/Mod:	+ 11	
Total Occupied Units:	60	

In Rem: Race/Ethnicity of Households Assisted

An assessment of the race/ethnicity of the tenants living in in rem housing was undertaken in the 2011 NYC Housing and Vacancy Survey. The survey found that the race/ethnicity of the in rem tenants was as follows: 9.5% White, 41.3% Black, 1% > Asian, 1% > Other Non-Hispanic, and 48.6% All Hispanic (No Race Identified). Because the Hispanic tenants did not report a race, they are reported under the “Other Multi-Racial” category with the “Other Non Hispanic.” These percentages were applied to the occupied in rem units to derive the following figures in the Race/Ethnicity Chart.

White:	6	
Black/African American:	25	
Asian:	0	
Other Multi-Racial:	+ 29	Hispanic: 29
Total:	60	

The methodology reflected above was also used to determine the incomes and race/ethnicity of all housing units in HPD’s Division of Property Disposition and Finance (PDF), as these units are also part of the City-owned in rem inventory. This information is reported under the Property Disposition and Finance program.

In Rem Building Listing

A listing of the addresses of all residential, occupied in rem buildings can be found in Volume II of the APR, CD Appendix A. The low- and moderate-income population of the census tract in which each building is located can be found in this document. A listing of the census tracts for the CD-funded in rem housing stock can be found in Volume II of the APR, CD Appendix D.

Activities That Serve a Limited Clientele Not Falling Within One of the Categories of Presumed Limited Clientele Low- and Moderate-Income Benefit

All CD-funded Minipools sites are near NYCHA housing developments (meeting HUD’s low/mod eligibility via the nature and location of the activity). Therefore, the program is classified as limited clientele.

Race/Ethnicity Reporting

The race/ethnicity data that is reported for each program reflect the aggregated total of the CD-funded sites.

2014 Program Issues

The City's Consolidated Plan 2014 Year (calendar year) is the same as the Fortieth Community Development Year (CD 40). The City had projected in the 2014 Proposed Consolidated Plan that it would receive \$152,575,507 in FFY '14. To supplement the FFY '14 Entitlement, the City had projected that a total of \$67,180,493 would be available from program income and accruals. Thus, the City projected that a total of \$219,756,000 would be available for allocation to programs in 2014/CD 40. To satisfy HUD's APR reporting requirements, the City also projected that there would be \$318,000 available under the Neighborhood Housing Services (NHS) Revolving Loan Fund (which did not receive a 2014/CD 40 allocation). Therefore, the total 2014/CD 40 budget was projected to be \$220,074,000.

The actual FFY '14 CDBG Entitlement grant for New York City was \$153,554,426 (line 1, column B of the Summary Table of Funding Resources). A total of \$64,929,652 was actually available from program income (including \$99,838 in NHS funds) and accruals to supplement the '14 Entitlement. Thus, the total funds available in 2014/CD 40 were \$218,484,078.

The NHS Revolving Loan Fund provides owners of one- to four-family homes with low-interest rehabilitation loans. The revolving loan fund was established with prior years' CD allocations. The loan fund only consists of program income in the form of loan re-payments, interest from notes receivable, and interest from the financial institution in which the revolving loans were held. Please note that no low/mod loans were closed using CD funds in 2014. However, Revolving Loan Fund proceeds in the amount of \$46,827 were used to help pay for staff that closed and administered loans that were CD-eligible using other sources of funds. Accordingly, the NHS Revolving Loan Fund does not have an entry in either Part 1 or Part 2 of the Addenda.

One program was completed/closed during the program year: Rehabilitation Services. In 2014, the City requested guidance from HUD on how this program could document compliance with the Low- and Moderate-Income Housing (Low/Mod Housing) national objective. HUD informed the City that, in order to meet the objective, the program would have to certify tenants' incomes every time assistance was provided to a housing unit. Because the program operates on a proactive basis and often inspects buildings more than once per year, the City deemed that asking tenants to certify their incomes more than once annually was too intrusive. Additionally, the City found that inspections did not always lead to rehabilitation and that this program would more appropriately be categorized as Code Enforcement. However, Code Enforcement activities cannot be funded using the Low/Mod Housing objective. Accordingly, the City decided to use City tax levy to fund this program. As of July 1, 2014, this program was no longer CD-funded.

One program was added during the program year: the Primary Prevention Program. The program, which funds staff to administer lead-based paint reduction projects funded by the Federal Lead-Based Paint Hazard Control Grant and New York City capital funds, was CD-funded as of July 1, 2014.

As part of the City Fiscal Year 2015 budget adoption process, \$375,000 in CD funds was allocated to the Met Council Food Pantry, which pays for bulk food, supplies, and the salaries of some of the program's support staff.

ACRONYMS

Following is a list of common acronyms found in the Activity Summary Report and the offline data in Part 2.

ACS	Administration for Children's Services
CCHR	City Commission on Human Rights
DCLA	Department of Cultural Affairs
DCP	Department of City Planning
DFTA	Department for the Aging
DHS	Department of Homeless Services
DOEd	Department of Education
DoITT	Department of Information Technology and Telecommunications
DPR	Department of Parks and Recreation
DSNY	Department of Sanitation
DYCD	Department of Youth and Community Development
EDC	Economic Development Corporation
HPD	Department of Housing Preservation & Development
LPC	Landmarks Preservation Commission
MAY	Mayoralty
NYCHA	New York City Housing Authority
OMB	Office of Management and Budget
SBS	Department of Small Business Services

HUD MATRIX CODES

MATRIX CODE	HUD Code Title	MATRIX CODE	HUD Code Title
01	Acquisition of Real Property	05V	Neighborhood Cleanups
02	Disposition of Real Property	05W	Food Banks
03	Other Public Facilities/Improvements	06	Interim Assistance
03A	Senior Centers	07	Urban Renewal Completion
03B	Handicapped Centers	08	Relocation
03C	Homeless Facilities (not operating costs)	09	Loss of Rental Income
03D	Youth Centers	11	Privately Owned Utilities
03E	Neighborhood Facilities	12	Construction of Housing
03F	Parks, Recreational Facilities	13	Direct Homeownership Assistance
03G	Parking Facilities	14A	Rehab: Single-Unit Residential
03H	Solid Waste Disposal Improvements	14B	Rehab: Multi-Unit Residential
03I	Flood Drainage Improvements	14C	Rehab: Public Housing Modernization
03J	Water/Sewer Improvements	14D	Rehab: Other Publicly Owned Residential Buildings
03K	Street Improvements	14E	Rehab: Publicly or Privately Owned Commercial/Industrial (CI)
03L	Sidewalks	14F	Rehab: Energy Efficiency Improvements Property
03M	Child Care Centers	14G	Rehab: Acquisition
03N	Tree Planting	14H	Rehab: Administration
03O	Fire Stations/Equipment	14H	Rehab: Administration
03P	Health Facilities	14I	Lead-Based Paint/Lead Hazards Testing/Abatement
03Q	Facilities for Abused and Neglected Children	14J	Housing Services
03R	Asbestos Removal	15	Code Enforcement
03S	Facilities for AIDS Patients (not operating costs)	16A	Residential Historic Preservation
03T	Operating Costs of Homeless/AIDS Patients Programs	16B	Non-Residential Historic Preservation
04	Clearance and Demolition	17A	CI: Acquisition/Disposition
05	Other Public Services	17B	CI: Infrastructure Development
04A	Cleanup of Contaminated Sites	17C	CI: Building Acquisition, Construction, Rehabilitation

MATRIX CODE	HUD Code Title	MATRIX CODE	HUD Code Title
05A	Senior Services	17D	CI: Other Improvements
05B	Handicapped Services	18A	ED: Direct Financial Assistance to For-Profits
05C	Legal Services	18B	ED: Technical Assistance
05D	Youth Services	18C	ED: Micro-Enterprise Assistance
05E	Transportation Services	19C	Non-Profit Organization Capacity Building
05F	Substance Abuse Services	19E	Operation/Repair of Foreclosed
05G	Services for Battered and Abused Spouses	19F	Planned Repayments of Section 108 Loans
05H	Employment Training	19G	Unplanned Repayments of Section 108 Loans
05I	Crime Awareness/Prevention	20	Planning
05J	Fair Housing Activities (subject to Public Services cap)	21A	General Program Administration
05K	Tenant/Landlord Counseling	21B	Indirect Costs
05L	Child Care Services	21C	Public Information
05M	Health Services	21D	Fair Housing Activities (subject to Admin cap)
05N	Services for Abused and Neglected Children	21E	Submission of Applications for Federal Programs
05O	Mental Health Services	21H	CDBG Funding of HOME Admin
05P	Screening for Lead Poisoning	21I	CDBG Funding of HOME CHDO Operating Expenses
05Q	Subsistence Payments	22	Unprogrammed Funds
05R	Homeownership Assistance (not direct)	23	Tornado Shelters Serving Private Mobile Home Parks
05S	Rental Housing Subsidies	24A	Payment of Interest on Section 108 Loans
05T	Security Deposits	24B	Payment of Costs of Section 108 Financing
05U	Housing Counseling	24C	Debt Service Reserve



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 NEW YORK CITY

Project: 0013 - IN REM MATERIAL MANAGEMENT AND PROCUREMENT

IDIS Activity: 488 - IN REM MATERIAL MANAGEMENT AND PROCUREMENT

Status: Open

Location:
 Citywide - See the Division of Property Management (DPM) building list in the Appendix.

Initial Funding Date: 01/01/2014

Financing
 Drawn In Program Year: 140,972.00

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Description:

CD funds pay for staff management of supply contracts and procurement of materials not included in the contracts. Vendors and the Department of Citywide Administrative Services supply and distribute the majority of materials.

	Renter	
	Total	Hispanic
White:	6	0
Black/African American:	25	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	29	29
Total:	60	29

Income Category:

	Renter
Extremely Low	0
Low/Mod	38
Moderate	11
Non-Low/Moderate	11
Total	60
Percent Low/Mod	81.7%

Proposed Accomplishments: 68 Housing Units

Actual Accomplishments: 60 Housing Units

Accomplishment Narrative:

CD funds are used to manage the procurement of materials and supplies used for the in rem buildings and Emergency Repair Program. Staff develops specifications and orders supplies from the Department of Citywide Administrative Services (DCAS) and private vendors and ensures prompt delivery to stockrooms or directly to work sites.

Project: 0090 - IN REM BUILDING MAINTENANCE AND REPAIR PROGRAM

IDIS Activity: 496 - IN REM BLDG. MAINT. & REPAIR PROGRAM

Status: Open

Location:
Citywide - See the Division of Property Management (DPM) building list in the Appendix.

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2014

Description:

Financing
Drawn In Program Year: 644,169.00

CD funds pay for repairs handled by private vendors through Open Market Orders and requirements contracts. Open Market Orders are used for repairs that cost up to \$100,000.

	Renter	
	Total	Hispanic
White:	6	0
Black/African American:	25	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	29	29
Total:	60	29

Income Category:

	Renter
Extremely Low	0
Low/Mod	38
Moderate	11
Non-Low/Moderate	11
Total	60
Percent Low/Mod	81.7%

Proposed Accomplishments: 68 Housing Units

Actual Accomplishments: 60 Housing Units

Accomplishment Narrative:

CD funds pay for fuel and utilities expenses in occupied in rem buildings. Repairs are let to private vendors through Open Market Orders (OMOs). OMOs are used for repairs that cost up to \$100,000. Repairs include plumbing and electrical work, seal-ups, and boilers.

As of 12/31/2014, there were 26 occupied buildings left in the in rem Central Management inventory. The total number of in rem units as of 12/31/2014 was 100: 60 occupied and 40 vacant.

In Calendar Year 2014, the occupied in rem buildings consumed 59,528 gallons of fuel. A total of 506 repairs were completed in these buildings.

Project: 0015 - IN REM BUILDING MAINTENANCE AND REPAIR PROJECT SUPPORT

IDIS Activity: 497 - IN REM BLDG. MAINT. & REPAIR PROJ. SUPP.

Status: Open

Location:
100 Gold Street
New York, NY 10038-1605

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2014

Financing
Drawn In Program Year: 2,085,838.00

Description:

CD funds pay for support staff who are responsible for the oversight of the maintenance and repair effort in the in rem buildings.

Accomplishment Narrative:

As of 12/31/2014, there were 33 budgeted and 21 active positions. Positions include Contract Liaisons; Field and Borough Coordinators; Heat and Healthstat Coordinators; and Clerical Support for the Division of Property Management. CD-funded accomplishments included the following:

- 1) Contractor Compliance Unit: Processed 84 Pre-Qualification Applications for vendors wishing to be placed on the list of approved contractors for Open Market Orders (OMOs). This unit also re-certified 132 contractors.
- 2) Bureau of Maintenance Procurement: Awarded 266 OMOs for maintenance and construction services in in rem buildings.
- 3) Bureau of Technical Services: Conducted 889 monitoring inspections and 860 inspections for contractor payment requests. The Bureau also conducted 889 survey inspections.
- 4) Energy Conservation Staff: Monitored fuel usage and vendor invoicing for all occupied in rem buildings. The Fuel Reduction Program completed 140 efficiency tests in 140 buildings and reviewed 140 invoices.

Project: 0014 - IN REM PROPERTY MANAGEMENT PROGRAM

IDIS Activity: 498 - IN REM PROPERTY MANAGEMENT PROGRAM

Status: Open

Location:
Citywide - See the Division of Property Management (DPM) building list in the Appendix.

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2014

Financing
Drawn In Program Year: 1,751,167.00

Description:

CD funds pay for the rent at HPD's field offices that support the operations of the City's in rem housing stock.

	Renter	
	Total	Hispanic
White:	6	0
Black/African American:	25	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	29	29
Total:	60	29

Income Category:

	Renter
Extremely Low	0
Low/Mod	38
Moderate	11
Non-Low/Moderate	11
Total	60
Percent Low/Mod	81.7%

Proposed Accomplishments: 68 Housing Units
Actual Accomplishments: 60 Housing Units

Accomplishment Narrative:

CD funds pay for the rent at the following HPD field offices that support the in rem operations:
- 105 East 106th Street, New York, NY 10029
- 3280 Broadway, New York, NY 10027

Project: 0084 - LITIGATION

IDIS Activity: 500 - LITIGATION

Status: Open

Location:
Citywide - See the Litigation building list in the Appendix.

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 01/01/2014

Financing
Drawn In Program Year: 6,426,841.00

Description:

CD funds assist in paying for two units within HPD that conduct litigation in Housing Court: the Housing Litigation Division and the Landlord Tenant Litigation Division. CD funds also pay for Code Enforcement Inspectors.

Proposed Accomplishments: 118,000 Housing Units

Actual Accomplishments: 171,468 Housing Units

Census Tract Percent Low / Mod: 64.2

Accomplishment Narrative:

In 2014, HPD's Litigation program was responsible for the elimination of 52,379 code violations and for 16,528 cases being litigated, of which 872 were comprehensive; 5,285 were for heat and hot water complaints; 8,209 were for tenant-initiated actions; 290 were for the enforcement of judgments; 150 were for anti-harassment complaints; 16 were for landlords who failed to register their buildings with the City; 51 were for 7A actions; 214 were for lead-related access warrants; and 1,441 were for non-lead-related access warrants. This affected a total of 171,468 units.

Please note that the program exceeded its proposed accomplishment number of 118,000 housing units because the program's accomplishments are complaint-driven. In 2014, the Litigation program experienced a heavier workload than anticipated.

In Calendar Year 2014, 79 positions were budgeted, of which 70 were active. CD funds pay for the following staff persons:

- 1) Attorneys: represent HPD in court actions including heat and hot water cases, comprehensive and false certifications, and 7A actions.
- 2) Paralegals: bring legal documents to court to obtain index numbers and research ownership of properties through each of the county clerks.
- 3) Investigators: collect money judgments from landlords including seizure accounts.
- 4) Clerical: prepare paperwork for court cases and process rental checks.

Program income is generated from civil penalties assessed against property owners for violations of the State and City Housing Codes.

Project: 0012 - IN REM SUPERINTENDENT CONTRACT
IDIS Activity: 501 - IN REM SUPERINTENDENT CONTRACT
Status: Open

Objective: Provide decent affordable housing

Location:
 Citywide - See the Division of Property Management (DPM) building list in the Appendix.

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2014

Description:

Financing
 Drawn In Program Year: 41,227.00

Superintendents are employed to provide services in City-owned residential buildings. CD funds pay for administrative payroll services and benefits for on-site janitorial services.

	Renter	
	Total	Hispanic
White:	6	0
Black/African American:	25	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	29	29
Total:	60	29

Income Category:

	Renter
Extremely Low	0
Low/Mod	38
Moderate	11
Non-Low/Moderate	11
Total	60
Percent Low/Mod	81.7%

Proposed Accomplishments: 68 Housing Units

Actual Accomplishments: 60 Housing Units

Accomplishment Narrative:

As of 12/31/2014, there were three Superintendents who serviced units in occupied in rem buildings. Superintendents completed two snow removal jobs. In total, Superintendents completed two jobs in addition to their daily responsibilities.

Project: 0024 - HPD FAIR HOUSING SERVICES PROGRAM
IDIS Activity: 502 - HPD FAIR HOUSING SERVICES PROGRAM
Status: Open

Location:
100 Gold Street
New York, NY 10038-1605

Initial Funding Date: 01/01/2014

Financing
Drawn In Program Year: 273,219.00

Census Tract Percent Low / Mod: 54.6

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)

National Objective: LMA

Description:

HPD provides fair housing counseling and educational services through an agreement with the City's Commission on Human Rights.

Accomplishment Narrative:

The Department of Housing Preservation and Development's (HPD) Fair Housing Services Program is the result of an interagency Memorandum of Understanding (MOU) between HPD and the New York City Commission on Human Rights (CCHR) enabling HPD to utilize CCHR's dedicated and knowledgeable staff. CCHR is mandated to enforce the most comprehensive local human rights law in the country. The City's Human Rights Law, like the Federal Fair Housing Act, prohibits housing discrimination based on a person's race, color, religion, sex, disability, national origin, and familial status. It also prohibits housing discrimination based on a person's sexual orientation, age, alienage and citizenship status, marital status, partnership status, lawful occupation, gender (including gender identity and sexual harassment), and lawful source of income. Because the City's Human Rights Law is inclusive of the Federal Fair Housing Act, the MOU is compliant with the agency's Federally-mandated obligation to promote fair housing.

The MOU created a program more focused on raising the awareness of building owners and project sponsors who receive financial assistance from HPD of their duty to comply with the Federal Fair Housing Act and the NYC Human Rights Law.

CCHR staff present a review of fair housing obligations during HPD's weekly Pre-Award Conferences, wherein recipients of HPD funding are also informed of equal opportunity, business utilization, and workforce participation provisions found in HPD contracts. In 2014, CCHR staff participated in 52 conferences, providing fair housing information to 543 business representatives.

HPD and CCHR co-sponsored a Fair Housing Symposium on June 12, 2014. The Symposium empowered 136 representatives of social service agencies and real estate management firms to make sound and prompt referrals of instances involving possible discrimination while also expanding their awareness of housing trends, rights, and opportunities.

The Symposium featured the showing of an award winning short film on housing discrimination called "A Matter of Place." The Symposium concluded with a review of a partially CD-funded study on housing discrimination and remedies conducted by the Columbia University Center for the Study of Development Strategies in partnership with the Russell Sage Foundation. The study describes the results of an analysis of data on housing market discrimination by measuring baseline levels of discrimination utilizing testers and then testing the effectiveness of telephone messages from CCHR to landlords and realtors promoting compliance with fair housing laws. The study found statistical evidence of housing discrimination and evidence that phone messaging campaigns are an effective method for reducing discriminatory behaviors by landlords and realtors. The entire report can be viewed by visiting: <http://cu-csds.org/projects/housing/>.

CCHR participates in community forums sponsored by HPD to inform the public of housing opportunities and regulations and to answer questions. "Owners Night" and "Tenant Night" are presentations hosted by HPD in partnership with local political and community leaders. In 2014, CCHR staff participated in 18 such forums attended by 970 tenants and 555 owner representatives.

HPD and CCHR co-host "Fair Housing in Practice" workshops for representatives of building owners and sponsors. The workshops are focused on helping participants understand how to avoid discriminatory practices and policies by providing an overview of tenant/buyer rights and a presentation on HPD's affirmative marketing guidelines. In 2014, HPD and CCHR collaborated to conduct 4 workshops attended by 57 representatives.

The MOU also promotes public awareness as a key to promoting fair housing practices and enforcement. HPD and CCHR have created a nyc.gov website, Fair Housing NYC, which provides the public with a broad range of fair housing-related content and referral services. The site includes one-page summaries with examples of discriminatory practices and policies; a summary of the Human Rights Law; and referrals to HPD housing resources and links. The site can be accessed at: <http://www.nyc.gov/html/fhny/html/home/home.shtml>. In 2014, HPD received and responded to 79 emails that were submitted through this site.

As of 12/31/2014, this program had two budgeted positions, both of which were active.

Project: 0060 - HOUSING POLICY ANALYSIS & STATISTICAL RESEARCH

IDIS Activity: 504 - HSG. POL. ANALYSIS & STAT. RESEARCH

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 5,450,271.00

Description:

The Division of Housing Policy Analysis and Statistical Research plans, designs, and implements all projects necessary to conduct the legally-mandated NYC Housing and Vacancy Survey (HVS).

Accomplishment Narrative:

During Calendar Year 2014, the Department of Housing Preservation and Development's Division of Housing Policy Analysis and Statistical Research planned and conducted major housing-related research requiring advanced concepts and methods or large-scale data collection, processing, and analyses. The Division plans and implements the work necessary to have the legally-mandated comprehensive New York City Housing and Vacancy Survey (HVS) conducted every three years.

- 1) The Division assisted the U.S. Census Bureau, which successfully conducted 2014 HVS field survey operations from February through May 2014. Some 488 trained field representatives visited 18,815 representative sample housing units throughout the City for a comprehensive interview to ascertain tenure and occupancy status, characteristics of persons, households, housing and neighborhoods, including incomes and employment, the housing inventory, rental vacancies, rent and other housing costs, maintenance, structural, and neighborhood conditions.
- 2) The Division continued to obtain and prepare, in the manner required by the Census Bureau, the address lists necessary for the Census Bureau to properly code the rent regulatory status of sample units in the survey.
- 3) Division staff worked with the Census Bureau and conducted extensive reviews of the computer edits and recodes in the Control Status Recode procedure and corresponding Flow Chart to properly code the rent regulation status of sample units. The revision improves the logical organization, gives greater precedence to the status of units as recorded by the State Division of Housing and Community Renewal, and incorporates statutory changes since the previous HVS.
- 4) The Division provided written and oral comments for a national audit that examined how the consolidation and reorganization of the Census Bureau's regional structure from 12 to 6 regions impacted the Bureau's survey operation and efficiency.
- 5) Division staff reviewed draft technical material for the 2014 HVS prepared by the Census Bureau, and updated the Control Status Recode procedure, Flow Chart, draft Definitions of Rent Regulation Status (after extensive consultation with HPD's legal staff), Data Record Layout, Glossary Item Definitions, Overview, and Abstract prepared by the Census Bureau for the 2014 HVS.
- 6) The Division updated computer programs in conjunction with review of the data layout in order to be prepared to review and analyze 2014 HVS data.
- 7) The Division received draft hard copy data tabulations and a draft electronic file of the cross-sectional 2014 HVS housing data from the Census Bureau and began to review the data for reasonableness and consistency.
- 8) Division staff began preparing the draft tables and text for the Report of Initial Findings of the 2014 HVS, which must be submitted in a timely manner to the Mayor and City Council.

The 2011 HVS can be found online at: <http://www1.nyc.gov/assets/hpd/downloads/pdf/hvs/HVS-report-2011.pdf>.

While the HVS is accessible to the public online at no charge, CD program income is generated from the sale of the report when it is purchased in hard copy.

As of 12/31/2014, this program had six budgeted positions, of which four were active.

Project: 0010 - TARGETED CODE ENFORCEMENT

IDIS Activity: 505 - TARGETED CODE ENFORCEMENT

Status: Open

Location:

Citywide - See the Targeted Code Enforcement building list in the Appendix.

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 31,256,401.00

Description:

CD funds pay for Housing Inspectors and personnel who perform Code-related activities. Target areas are deteriorated or deteriorating neighborhoods with at least 51% of the population at or below 80% of the Area Median Income.

Proposed Accomplishments: 450,000 Housing Units
Actual Accomplishments: 440,145 Housing Units
Census Tract Percent Low / Mod: 68.9

Accomplishment Narrative:

As of 12/31/2014, Targeted Code Enforcement had 421 budgeted positions, of which 355 were active. CD-funded staff included Code Inspectors, Field Supervisors, and Clerical Support. CD funds also paid a portion of the salaries of the phone operators at the 311 Citizen Complaint Center administered by the Department of Information Technology and Telecommunications (DoITT). The following is a listing of all CD-funded accomplishments by program component:

A) Code Inspections:

- Number of code inspections performed: 811,895
- Number of heat and hot water inspections: 108,172
- Number of non-heat and non-hot water emergency inspections: 279,375
- Number of code violations issued during inspections: 397,205
- Number of code violations completed (includes violations issued in prior years but corrected in 2014): 440,145
- Percentage of inspections issued by Code Inspectors in CD-eligible areas: 79.4%
- Total number of CD-eligible inspection time (hours): 86,413
- Percentage of time spent by Code Inspectors in CD-eligible areas in 2014: 80.2%

B) 311 Citizen Complaint Center: As mentioned earlier, within DoITT, CD funds pay for the time 311 operators spend on CD-eligible emergency housing complaint calls. In 2014, there were 435,042 complaints categorized as emergencies by DoITT. Of the subsequent inspections, 79.4% were determined to be CD-eligible and 80.2% of the time was CD-eligible. 311 operators spent a total of 3,109,522 minutes (51,825 hours) on emergency housing complaints. A total of \$2,058,862 was charged to CD in Calendar Year 2014 for 311 operators.

Program income is generated when owners of multiple-unit dwellings pay fees related to registering their buildings with HPD as well as for heat and hot water violations and administrative fees related to the violations. This program income is cost-allocated between CD and tax levy to reflect those owners whose properties are within the CD targeted areas and those outside.

CD also funds components of HPD's follow-up efforts to ensure safe housing. When landlords fail to correct hazardous emergency conditions for which the Division of Code Enforcement has cited Class "C" violations, the Emergency Repair Program will make the necessary repairs. The City will also undertake full system replacements in buildings exhibiting serious physical deterioration under the Alternative Enforcement Program. Under the Litigation program, HPD's Housing Litigation Division initiates actions in Housing Court against owners of privately-owned buildings to enforce compliance with the Housing Quality Standards contained in the New York State Multiple Dwelling Law and the New York City Housing Maintenance Code. See these programs' entries for accomplishments.

Project: 0114 - NEIGHBORHOOD PRESERVATION CONSULTANTS
IDIS Activity: 506 - NEIGHBORHOOD PRESERVATION CONSULTANTS
Status: Open
Location: Citywide - See Part 2 for consultant listing.

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMA

Initial Funding Date: 01/01/2014
Financing
 Drawn In Program Year: 459,631.00

Description:
 The Department of Housing Preservation and Development contracts with nonprofit organizations that assist with implementing the agency's anti-abandonment strategy in low- and moderate-income areas.

Census Tract Percent Low / Mod: 67.6

Accomplishment Narrative:

In 2014, HPD had 19 CD-funded consultants under contract. See Part 2 for a complete listing. CD-funded accomplishments included the preparation of quarterly programmatic reports by CD-funded consultants that tracked:

- 1) Physical assessments of distressed buildings. In 2014, 6,256 assessments of potentially distressed buildings were completed.
- 2) Assistance given to building owners applying for rehabilitation loans.
- 3) Outreach efforts intended to refer owners of distressed buildings to HPD's anti-abandonment services. In 2014, 323 buildings were referred to HPD by the Neighborhood Preservation Consultants.
- 4) Workshops conducted that were related to anti-abandonment and housing preservation services. In 2014, 130 such workshops were held.
- 5) Short-term or long-term intervention strategies agreed upon with owners of distressed buildings. In 2014, 272 interventions were conducted to assist residential building owners.

HPD's local Division of Neighborhood Preservation (DNP) Borough Offices, also CD-funded under the Neighborhood Preservation Offices program, have Liaisons for each of the Neighborhood Preservation Consultants (NPCs) in their boroughs. The Liaisons meet on a monthly basis with each of the NPCs to ensure that the building surveys and loan application forms are completed correctly. They discuss building issues and intervention strategies. At these meetings, NPCs may raise any questions or concerns they are having with the program so they can be addressed in a timely manner.

DNP NPC program staff consults with the borough liaisons when the NPCs submit vouchers for payment. The NPC Project Manager and DNP Borough Liaison review the submissions of surveys, loan applications, workshop information, etc. before payment is made. At the end of each quarter, a performance evaluation is completed by the DNP Borough Office Liaison staff and Borough Director and submitted to the Department of Housing Preservation and Development for review and, if required, follow-up. If any NPC receives an unsatisfactory rating, the group must meet with the DNP Assistant Commissioner, DNP Borough Office staff, and NPC program staff to review the evaluation. Once the review is completed, the NPC must correct any deficiencies and submit a corrective action plan. If they fail to do so, it will be reflected in their VENDEX evaluation.

As of 12/31/2014, this program had one CD budgeted position, which was not active.

Project:	0085 - 7A PROGRAM	Objective:	Provide decent affordable housing	National Objective:	SBA
IDIS Activity:	507 - 7A PROGRAM	Outcome:	Sustainability		
Status:	Open	Matrix Code:	Rehab; Multi-Unit Residential (14B)		
Location:	Citywide - See the accomplishment narrative for addresses where work was underway or completed.	Description:	CD funds are used for systems repair and replacement through 7A assistance packages. The aim is to improve conditions in 7A buildings.		
Initial Funding Date:	01/01/2014				
Financing					
Drawn In Program Year:	757,476.00				
Proposed Accomplishments:	44 Housing Units				
Actual Accomplishments:	54 Housing Units				

Accomplishment Narrative:

CD funds were used for systems repair and replacement through 7A assistance packages. As of 12/31/2014, there were 12 budgeted positions, of which 7 were active. Personal Services costs totaled \$692,918. There were 16 capital projects consisting of 140 units overseen by CD-funded personnel in 2014.

The following project was completed and paid in full in 2013, but was reported as still underway. Accordingly, it is being counted in 2014's accomplishments.

452 Fort Washington Avenue, Manhattan
Units: 54
Amount Expended: \$0
Sub-Borough Area: #10
Congressional District: 13

CD-funded work consisted of waterproofing, raking, and pointing all of the building's exterior walls; the replacement of defective window sills; installation of new steel angle lintels for all windows; the total replacement of the parapet wall; the total replacement of the building's main roof; and the replacement of the elevator car door, hoistway door checks, hoistway interlocks and keepers, car door operator with header, and hall call stations with Fire Recall Keyway.

The following projects were still underway as of 12/31/2014:

1723 Taylor Avenue, Bronx
Units: 7
Amount Expended: \$0
Sub-Borough Area: #9
Congressional District: 14

CD-funded work consists of the total replacement of the building's main roof; re-pointing of the building's exterior walls; stucco repair of the building's exterior walls; and bulkhead repairs.

371 Menahan Street, Brooklyn
Units: 2
Amount Expended: \$21,519
Sub-Borough Area: #4
Congressional District: 7

CD-funded work consists of complete bathroom and kitchen rehabilitations in two apartments.

2375-2385 Dean Street, Brooklyn
Units: 30
Amount Expended: \$0
Sub-Borough Area: #16
Congressional District: 8

CD-funded work consists of the total replacement of the building's main roof; pointing of the building's exterior walls; and stucco repair of the building's exterior walls.

39-23 57th Street, Queens
Units: 16
Amount Expended: \$43,039
Sub-Borough Area: #2
Congressional District: 14

CD-funded work consists of the installation of a new building entrance vestibule, cellar doors, and intercom system; and total rehabilitation of the kitchens and bathrooms in 16 apartments including the replacement and installation of flooring, bathtubs, waste lines, bathroom sinks, medicine cabinets, and kitchen sinks with base cabinets.

Program income is generated when loans are repaid by buildings that can support such a payment.

Project: 0092 - HPD ADMINISTRATION

IDIS Activity: 508 - HPD ADMINISTRATION

Status: Open

Location:
100 Gold Street
New York, NY 10038-1605

Initial Funding Date: 01/01/2014

Financing
Drawn In Program Year: 5,729,544.00

Objective: N/A

Outcome: N/A

Matrix Code: General Program Administration (21A)

National Objective: N/A

Description:

Staff performs administrative functions for several of HPD's CD-funded programs.

Accomplishment Narrative:

As of 12/31/2014, there were 76 budgeted positions, which included Budget Analysts that oversee CD expenditures, Accountants, Contract Liaisons, Audit Personnel, Timekeepers, Procurement Specialists, Clerical support, and staff that oversee HOME and Low-Income Housing Tax Credit monitoring and compliance activities. Of those, 62 were active.

Project: 0009 - EMERGENCY REPAIR PROGRAM

IDIS Activity: 509 - EMERGENCY REPAIR PROGRAM

Status: Open

Location:
Citywide - See the Emergency Repair Program building list in the Appendix.

Initial Funding Date: 01/01/2014

Financing
Drawn In Program Year: 32,615,930.00

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Interim Assistance (06)

National Objective: LMA

Description:

The Emergency Repair Program (ERP) works to correct immediately hazardous "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement.

Proposed Accomplishments: 16,300 Housing Units
Actual Accomplishments: 10,373 Housing Units
Census Tract Percent Low / Mod: 69.6

Accomplishment Narrative:

In 2014, 10,373 repairs were completed, of which 1,192 addressed lead paint violations. As of 12/31/2014, there were 263 budgeted positions, of which 234 were active. CD-funded positions included Lead Inspectors, Clerical Support, Contractor Liaisons, Field and Construction Repair Inspectors, and Lead Abatement Workers. See Part 2 for accomplishments, including violations identified and remediated.

Emergency Services Bureau (ESB): This Bureau is responsible for contacting owners or managing agents of buildings where class "C" violations that require emergency repairs have been issued by Code Enforcement Inspectors. ESB made 208 fuel deliveries and 1,390 utility payments to ensure continued delivery of essential services to tenants living in privately-owned buildings.

The program failed to reach its proposed accomplishment of 16,300 units brought from a substandard to a standard condition because inspectors issued fewer violations in 2014 compared to 2013, resulting in less violations completed by HPD.

Please note that Emergency Repair Program funds were used to pay for some projects completed through the Mayor's Office for People with Disabilities' Project Open House program. Please see that program's entry for further details.

CD program income is generated when private owners pay for repair work performed by the City.

Project: 0039 - ELDERLY SAFE-AT-HOME PROGRAM

IDIS Activity: 511 - ELDERLY SAFE-AT-HOME PROGRAM

Status: Open

Location:

Seven New York City Housing Authority complexes in the Bronx - See the accomplishment narrative for locations.

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 227,853.00

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Description:

The program uses trained paraprofessionals to educate the elderly and disabled tenants on anti-crime tactics.

	Person	
	Total	Hispanic
White:	881	859
Black/African American:	1,313	392
Asian:	5	2
American Indian/Alaskan Native:	14	13
Native Hawaiian/Other Pacific Islander:	6	5
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Total:	2,219	1,271

Income Category:

	Person
Extremely Low	0
Low/Mod	2,219
Moderate	0
Non-Low/Moderate	0
Total	2,219
Percent Low/Mod	100.0%

Proposed Accomplishments: 2,152 People (General)

Actual Accomplishments: 2,219 People (General)

Accomplishment Narrative:

In 2014, CD funds paid for the following program staff:

- 1) Social Worker: handles a caseload of residents requiring complex psychosocial analysis and in need of multiple services.
- 2) Community Associates: provide crime prevention information, social services intervention, and workshops and other planned activities for the elderly and persons with disabilities.

CD-funded accomplishments in 2014 totaled 17,440 units of assistance to 2,219 persons, including:

- 1) Assistance in daily living: 8,904
- 2) Health: 4,554
- 3) Entitlements: 378
- 4) Homecare: 2,171
- 5) Legal: 5
- 6) Abuse: 178
- 7) Protective Services for Adults: 5
- 8) Telephone Calls: 824
- 9) Other: 421

CD-funded sites, which are all located in Congressional District 15, are as follows:

- 1) NYCHA Butler Houses – 1402 Webster Avenue, Bronx
- 2) NYCHA Courtlandt Avenue Senior Center – 372 East 152nd Street, Bronx
- 3) NYCHA Forest Houses – 1010 Trinity Avenue, Bronx
- 4) NYCHA Jackson Houses – 799 Courtlandt Avenue, Bronx
- 5) NYCHA McKinley Houses – 725 East 161st Street, Bronx
- 6) NYCHA Morris Houses – 3663 Third Avenue, Bronx
- 7) NYCHA Webster/Morrisania Houses – 400 East 169th Street, Bronx

Project: 0041 - SENIOR RESIDENT ADVISOR PROGRAM

IDIS Activity: 512 - SENIOR RESIDENT ADVISOR PROGRAM

Status: Open

Location:

Twelve New York City Housing Authority complexes citywide - See the accomplishment narrative for locations.

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 450,000.00

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Description:

The Advisors provide around-the-clock intervention in crisis situations for elderly and disabled tenants.

	Person	
	Total	Hispanic
White:	1,183	1,009
Black/African American:	797	262
Asian:	317	8
American Indian/Alaskan Native:	10	6
Native Hawaiian/Other Pacific Islander:	59	44
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Total:	2,366	1,329

Income Category:

	Person
Extremely Low	0
Low/Mod	2,366
Moderate	0
Non-Low/Moderate	0
Total	2,366
Percent Low/Mod	100.0%

Proposed Accomplishments: 2,402 People (General)

Actual Accomplishments: 2,366 People (General)

Accomplishment Narrative:

In 2014, CD funds paid for the following program staff:

- 1) Supervisor: Oversees the daily operations of the program.
- 2) Community Associates: manage and coordinate the program at the assigned site and coordinate activities for resident volunteers.

CD-funded accomplishments in 2014 totaled 21,256 units of assistance to 2,366 persons, which included:

- | | |
|--------------------------------------|---------------------------------------|
| 1) Assistance in Daily Living: 9,272 | 6) Legal: 12 |
| 2) Health: 5,639 | 7) Abuse: 13 |
| 3) Entitlements: 1,686 | 8) Protective Services for Adults: 31 |
| 4) Crisis Intervention: 51 | 9) Telephone Calls: 1,222 |
| 5) Homecare: 1,472 | 10) Other: 1,858 |

Following are the CD-funded sites that were active in 2014. Congressional Districts are in parentheses:

- | | |
|---|---|
| 1) Boston Road Plaza: 2440 Boston Road, Bronx (14) | 7) Harborview Terrace: 530 West 55th Street, Manhattan (10) |
| 2) Bronx River Addition: 1360 Manor Avenue, Bronx (15) | 8) LaGuardia Addition: 282 Cherry Street, Manhattan (7) |
| 3) Randall-Balcom: 2705 Schley Avenue, Bronx (14) | 9) Meltzer Towers: 94 East First Street, Manhattan (13) |
| 4) Palmetto Gardens: 85 Palmetto Street, Brooklyn (8) | 10) UPAACA 6: 1940 Lexington Avenue, Manhattan (13) |
| 5) Bethune Gardens: 1945 Amsterdam Avenue, Manhattan (13) | 11) Conlon-Lihfe Towers: 92-33 170th Street, Queens (5) |
| 6) Gaylord White: 2029 Second Avenue, Manhattan (13) | 12) Shelton: 89-09 162nd Street, Queens (5) |

Project: 0037 - SAFE HORIZON

IDIS Activity: 513 - SAFE HORIZON

Status: Open

Location:
2 Lafayette Street
New York, NY 10007-1307

Initial Funding Date: 01/01/2014

Financing
Drawn in Program Year: 2,974,758.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Description:

Safe Horizon offers court-based services and hotlines for crime and domestic violence victims to reduce the psychological, physical, and financial hardships associated with victimization.

Person

	Total	Hispanic
White:	21,442	13,221
Black/African American:	54,271	2,936
Asian:	2,509	18
American Indian/Alaskan Native:	125	18
Native Hawaiian/Other Pacific Islander:	195	106
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	50,108	43,026
Total:	128,650	59,325

Income Category:

Person

Extremely Low	7,732
Low/Mod	87,374
Moderate	0
Non-Low/Moderate	33,544
Total	128,650
Percent Low/Mod	73.9%

Proposed Accomplishments: 117,000 People (General)

Actual Accomplishments: 128,650 People (General)

Accomplishment Narrative:

Safe Horizon is a nonprofit organization that provides an array of services to crime and abuse victims, their families, and their communities in order to provide support, prevent violence, and promote justice. CD funds are used to support the Crime Victims and Domestic Violence Hotlines and Court-Based Services for Crime Victims in Criminal and Family Courts (Bronx and Brooklyn).

In 2014, CD-funded staff included administrative staff, executive staff, Case Managers, Senior Case Managers, Client Advocates, Client Advocate Specialists, Social Workers and Coordinators, Program Directors and Managers, Teachers, and a Program Assistant. CD-funded OTPS costs included interpreter services; client travel assistance; staff travel and training expenses; rent, utility, maintenance, and insurance costs for the Domestic Violence and Crime Victims Counseling Center; printing and office supplies; telephone costs for the Crime Victims and Domestic Violence Hotlines; accounting and auditing fees; and leased equipment maintenance costs.

Using CD funds, Safe Horizon provided 128,650 units of service to its clientele. A service breakout by program is provided below.

Crime Victims Hotline:
- Calls answered: 10,815

Domestic Violence Hotline:
- Calls answered: 87,374
- Percentage of callers requesting shelter (requires a shelter assessment): 99%
- Percentage of callers identified as appropriate for shelter and linked to shelter services: 47%

Court-Based Services for Crime Victims: 30,461 Units of Service

Bronx Criminal and Family Courts

- Number of clients receiving services (Victims / Witnesses Assisted): 11,962
- Percentage of clients receiving services that have a safety assessment and risk management plan in place: 100%
- Restitution: 563
- Number of visits registered in the Children's Center: 4,501

Brooklyn Criminal and Family Courts

- Number of clients receiving services (Victims / Witnesses Assisted): 9,531
- Percentage of clients receiving services that have a safety assessment and risk management plan in place: 100%
- Restitution: 673
- Number of visits registered in the Children's Center: 3,231

Project: 0047 - PROJECT OPEN HOUSE

IDIS Activity: 515 - PROJECT OPEN HOUSE

Status: Open

Location: Citywide - See the accomplishment narrative for a listing of sites where work was completed or underway.

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/01/2014

Description:

Project Open House (POH) uses contractors to remove architectural barriers in rental units and owner-occupied homes.

Financing

Drawn In Program Year: 153,645.00

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	1	0	5	0
Black/African American:	8	0	3	1	11	1
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian & White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	7	0	66	0	73	0
Total:	19	0	70	1	89	1

Income Category:

	Owner	Renter	Total
Extremely Low	0	3	3
Low/Mod	5	67	72
Moderate	14	0	14
Non-Low/Moderate	0	0	0
Total	19	70	89
Percent Low/Mod	100.0%	100.0%	100.0%

Proposed Accomplishments: 10 Housing Units
Actual Accomplishments: 75 Housing Units

Accomplishment Narrative:

In 2014, the Mayor's Office for People with Disabilities (MOPD) continued its agreement with the Department of Housing Preservation and Development (HPD) to use HPD contractors to complete barrier removal projects under Project Open House. As of 12/31/2014, work was complete at ten sites and work was underway at one site.

Due to the agreement between MOPD and HPD, some projects were paid out of HPD's CD-funded Emergency Repair Program (ERP).

The following projects were completed and paid in full; Congressional Districts in parentheses:

421 East 237th Street, Bronx (16)

The project involved installing an Americans with Disabilities Act-compliant (ADA) water closet; two grab bars in the bathroom and interior staircase; and a doorbell. The light switch in the bathroom was also replaced.

ERP Amount Expended: \$1,847

Units: 1

2515 Olinville Avenue, Bronx (14)

The project consisted of the installation of a residential power-door operator with an electric strike and a hand-held activator with a wall-mounted push pad.

MOPD Amount Expended: \$8,800

Units: 1

414 Avenue N, Brooklyn (10)

The project involved installing a widened door with ADA-compliant lockset and hinges, an ADA-compliant lavatory, an ADA-compliant water closet, a toilet frame with grab bars, a new shower spray unit, and a peep-hole in the entry door.

MOPD Amount Expended: \$2,447

ERP Amount Expended: \$1,347

Units: 1

1700 Bedford Avenue, Brooklyn (9)

The project consisted of the installation of a wireless door alarm and bed shaker. Two lamps with sonic receivers were also installed.

MOPD Amount Expended: \$300

Units: 1

80 East 45th Street, Brooklyn (9)

The project involved installing a reinforced concrete platform at the entrance of the house.

MOPD Amount Expended: \$3,000

ERP Amount Expended: \$3,447

Units: 1

1516 New York Avenue, Brooklyn (9)

The project involved the installation of cast aluminum safety nosing, new concrete paving, cast-in-place concrete stairs, and a new ADA vertical lift platform. The existing brick stairs and cheek walls were demolished and the security gate and existing front door were reconstructed.

MOPD Amount Expended: \$35,000

Units: 1

44 Bennett Avenue, Manhattan (13)

The project involved installing a new apartment door with ADA-compliant peep-hole and power-door opener; widening of the kitchen opening; lowering of the existing intercom; and installation of a concrete entrance ramp with handrails. Two electric door openers were installed at the building's entrance.

ERP Amount Expended: \$28,000

Units: 66

70 West 95th Street, Manhattan (10)

The project consisted of the installation of a new 1.6 gallon ADA-approved water closet.

MOPD Amount Expended: \$1,190

Units: 1

104-20 164th Street, Queens (5)
The project consisted of the installation of five grab bars, two bathroom doors, and ADA-compliant locksets.
MOPD Amount Expended: \$847
Units: 1

174 Preston Avenue, Staten Island (11)
The project involved the removal of an existing closet and storage space and the installation of a new closet, new mirrored doors, adjustable-height shelving, and a new low-pile carpet.
MOPD Amount Expended: \$5,400
ERP Amount Expended: \$1,500
Units: 1

The following project was still underway as of 12/31/2014:

1364 41st Street, Brooklyn (10)
The project involves installing an ADA-compliant restroom, including water closet, walk-in tub, shower controls and spray unit, faucet, lockset, and grab bar.
Units: 1

Additionally, final payment for 112 Darnell Lane, Staten Island (11) was erroneously reported in 2013. Final payment in the amount of \$2,800 was made in 2014.

CD funds paid for the program's Director. Personal Services charges in 2014 totaled \$93,861.

The actual accomplishment number of 75 is more than triple the amount of the proposed accomplishment because a ramp was placed in front of a building with 66 units. Since the ramp can be accessed by all tenants, the 66 units are represented in the accomplishment number.

Project: 0048 - HOUSING INFORMATION AND EDUCATION

IDIS Activity: 516 - HOUSING INFO AND EDUCATION

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 122,349.00

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Description:

Housing Information and Education provides outreach to people with disabilities, landlords, tenants, and advocates in the areas of housing and housing rights.

Proposed Accomplishments: 248,726 People (General)

Actual Accomplishments: 288,554 People (General)

Accomplishment Narrative:

In 2014, MOPD had 288,554 units of service: 1,084 letters sent; 266,866 website hits; 20,572 instances of phone outreach; and 32 walk-in visits.

MOPD hosted an annual Disability Mentoring Day, which paired over 720 disabled students and job-seekers with employers throughout the City as part of the effort to fight for increased employment opportunities for the disabled community.

In addition, MOPD hosted the second annual Access to Independence Transportation Expo, which was designed to educate individuals with disabilities about accessible public transportation options in the City. The event was attended by 260 individuals.

MOPD also hosted the Winter Weather Access and Mobility Summit in conjunction with the New York City Department of Sanitation. The event informed disabled individuals about winter weather preparedness and how to report a lack of accessibility or hazardous and dangerous conditions. The event was attended by 120 individuals.

As of 12/31/2014, this program had two budgeted positions, both of which were active.

Project: 0063 - CDBG ADMINISTRATION

IDIS Activity: 517 - CDBG ADMINISTRATION

Status: Open

Location:
255 Greenwich Street
New York, NY 10007-2549

Objective: N/A

Outcome: N/A

Matrix Code: General Program Administration (21A)

National Objective: N/A

Initial Funding Date: 01/01/2014

Financing
Drawn In Program Year: 2,180,732.00

Description:

CD-funded staff provides administrative support services for planning, management, and citizen participation necessary to formulate, implement, and evaluate NYC's CDBG program.

Accomplishment Narrative:

In 2014, CD funded 23 full-time positions and 3 part-time positions in 4 agencies for CDBG oversight and coordination. The agencies were the NYC Office of Management and Budget, the Department of City Planning, the Landmarks Preservation Commission, and the Mayor's Office for People with Disabilities. As of 12/31/2014, 17 full-time positions and 2 part-time positions were active.

Project: 0031 - NEIGHBORHOOD VACANT LOT CLEAN-UP PROGRAM

IDIS Activity: 518 - NEIGHBORHOOD VACANT LOT CLEAN-UP PROGRAM

Status: Open

Location:
Citywide - See the Neighborhood Vacant Lot Clean-Up Program block and lot list in the Appendix.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Interim Assistance (06)

National Objective: LMA

Initial Funding Date: 01/01/2014

Financing
Drawn In Program Year: 16,750,217.00

Description:

Vacant lots littered with garbage, debris, and bulk refuse are cleaned. CD funds pay for lot cleaning staff, security, equipment storage, and equipment mechanics.

Proposed Accomplishments: 2,900 Public Facilities

Actual Accomplishments: 2,512 Public Facilities

Census Tract Percent Low / Mod: 67.1

Accomplishment Narrative:

Through the Neighborhood Vacant Lot Clean-Up Program, the Department of Sanitation (DSNY) cleans vacant lots that do not meet the City's Administrative Health Code standards, by removing garbage, debris, weeds, and bulk. In 2014, DSNY performed a total of 3,080 cleanings and removed 3,179.98 tons of debris. Of these totals, 2,512 cleanings were CD-eligible, accounting for 2,574.14 tons.

Please note that when DSNY is going to clean a lot, staff checks to determine if the site is within a CD-eligible census tract using the Department of City Planning's (DCP) Geographic Online Address Translator (GOAT). At the end of the calendar year, DCP geo-codes the entire site list. DCP determined that 2,378 cleanings were CD-eligible in 2014. The difference between the 2,512 sites reported as eligible by DSNY and the 2,378 reported by DCP in 2014 is attributed to the fact that DSNY used 2000 Census data from January through September. DSNY began using 2010 Census data following its release by HUD in the summer of 2014. The Department of City Planning geo-coded the entire site list based on 2010 Census data. This may have resulted in previously eligible sites being recorded as ineligible and vice versa.

Additionally, the program cleaned public areas where illegal dumping had occurred. Through this effort, DSNY responded to 342 incidents (605.94 tons), of which 202 incidents (415.59 tons) were CD-eligible. This program generates program income when owners reimburse the City for cleaning their lots.

In 2014, CD funded 181 positions, 154 of which were active. These positions included, but were not limited to, administrative staff, Community Associates, vehicle mechanics, and Sanitation Workers. Other CD-funded costs included fuel, field equipment, rent, telephone service, security service, and waste disposal costs.

Project: 0051 - COMMISSION ON HUMAN RIGHTS NEIGHBORHOOD HUMAN RIGHTS PROGRAM

IDIS Activity: 520 - NEIGHBORHOOD HUMAN RIGHTS PROGRAM

Status: Open

Location:
100 Gold Street
New York, NY 10038-1605
Commission Offices Citywide

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2014

Financing
Drawn In Program Year: 3,401,049.00

Description:

The Neighborhood Human Rights Program addresses bias crimes and harassment complaints; provides multi-cultural workshops, outreach, and information; and conducts fair housing training and counseling.

Proposed Accomplishments: 85,000 People (General)

Actual Accomplishments: 91,614 People (General)

Census Tract Percent Low / Mod: 54.6

Accomplishment Narrative:

The Neighborhood Human Rights Program (NHRP) consists of the following components: Bias Prevention and Response, Community Education and Public Outreach, Fair Housing, and Policy Planning Research. In 2014, the program provided 91,614 units of service. The program focused on cyberbullying, informing and educating people with arrest and conviction records concerning employment, bringing awareness to protecting the LGBT community, educating citizens on Ebola, and various other programs to help populations in need. Please see Part 2 for a detailed listing of the program's accomplishments.

As of 12/31/2014, the program had 36 budgeted positions, 35 of which were active. CD-funded positions included Human Rights Specialists, Community Associates, and Clerical Staff. CD funds are also used for OTPS expenses including, but not limited to, rent and utilities for the program's offices, translation services, equipment purchases, and printing costs.

Project: 0040 - COMMISSION ON HUMAN RIGHTS LAW ENFORCEMENT PROGRAM

IDIS Activity: 521 - CHR LAW ENFORCEMENT PROGRAM

Status: Open

Location:
100 Gold Street
New York, NY 10038-1605

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/01/2014

Financing
Drawn In Program Year: 1,655,844.00

Description:

The City Commission on Human Rights' Law Enforcement Bureau enforces the City's Human Rights Laws and the law prohibiting bias-related harassment.

	Person	
	Total	Hispanic
White:	616	104
Black/African American:	941	55
Asian:	141	0
American Indian/Alaskan Native:	32	11
Native Hawaiian/Other Pacific Islander:	9	2
American Indian/Alaskan Native & White:	12	2
Asian & White:	9	2
Black/African American & White:	35	12
American Indian/Alaskan Native & Black/African American:	14	2
Other multi-racial:	518	5
Total:	2,327	195

Income Category:

	Person
Extremely Low	1,160
Low/Mod	351
Moderate	309
Non-Low/Moderate	507
Total	2,327
Percent Low/Mod	78.2%

Proposed Accomplishments: 2,000 People (General)

Actual Accomplishments: 2,327 People (General)

Accomplishment Narrative:

In 2014, the Law Enforcement Program served 2,327 persons (1,736 totaling the number of new persons seeking service and 591 totaling the number of cases carried over from prior years). Of the persons served, 78.2% were from low- and moderate-income households. As of 12/31/2014, CD funds paid for 19 positions, 19 of which were active. Accomplishments for 2014 included:

- Number of formal complaints filed in 2014: 633
- Number of investigations initiated based on complaints filed in 2014: 633
- Number of investigations carried into 2014 from prior years: 591
- Number of investigations completed in 2014: 689

Investigation types

- Number of housing-related investigations: 208
- Number of employment-related investigations: 856
- Number of public accommodations-related investigations: 159
- Number of bias-related harassment investigations: 1

Disposition of Cases / Investigations

- Number of "probable cause" findings: 72
- Number of "no probable cause" findings: 275
- Number of conciliated settlements: 149
- Number of withdrawals: 15
- Number of withdrawals with benefits: 29
- Number of administrative disclosures: 146
- Number of Commission decisions: 3

Additionally, the Commission negotiated settlements or ordered monetary awards after hearings that totaled \$1,110,924 with the average award per complaint being \$14,427. The Commission also ordered civil penalties totaling \$219,750. Civil penalties are returned to the CDBG program as program income.

Project: 0026 - AVENUE NYC

IDIS Activity: 522 - AVENUE NYC

Status: Open

Location:

Citywide - See Part 2 for an area listing.

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Technical Assistance (18B)

National Objective: LMA

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 2,315,781.00

Description:

Avenue NYC promotes the economic viability of neighborhood retail areas by providing general technical assistance and marketing and promotion programs to small businesses.

Proposed Accomplishments: 5 Businesses

Actual Accomplishments: 26 Businesses

Census Tract Percent Low / Mod: 70.1

Accomplishment Narrative:

The Department of Small Business Services contracts with local nonprofits to design and implement specific revitalization projects, which address area needs and develop local management capabilities. In 2014, 45 Local Development Corporations (LDCs) had obligated funds. The actual accomplishment number of 26 represents the number of businesses that received design consultant services via the Façade Improvement component of the Avenue NYC program. Funded areas are detailed in Part 2; highlights of significant 2014 achievements are provided below.

The Mosholu Preservation Corporation (MPC) in the Bronx implemented a highly successful Merchant Organizing program with the 233rd Street and White Plains Road Merchants Association. Past attempts at organizing the merchants ended in failure and many merchants became skeptical of any new efforts. MPC was able to organize the association and assist the association obtain incorporation and elect officers within one year. A merchant project was implemented to create a website for the merchants association. News Channel 12 Bronx covered the first holiday event held by the association and followed-up with a feature story on the merchants association.

The Myrtle Avenue Revitalization Project (MARP) in Brooklyn implemented complementary Business Attraction and Façade Improvement programs as part of a commercial revitalization strategy for the Fort Greene / Clinton Hill neighborhoods. MARP collected and analyzed data on median rental information and unmet local retail demands to target prospective businesses in high demand. MARP created real estate reports for the corridor that were presented to real estate brokers, housing developers, and prospective business and property owners at MARP’s Brokers Breakfast. These efforts resulted in the attraction of 21 new businesses to the commercial corridor.

The Queens Economic Development Corporation (QEDC) provided Capacity Building and Placemaking services for three organizations in need of assistance. QEDC managed the programming for Corona Plaza, which included informing local residents about local businesses and promoting those businesses by hosting seven events. QEDC partnered with the 116th Street Partnership to implement a multi-pronged marketing campaign in various corridors in the Rockaways to attract local residents and to inform residents that businesses were once again open after Hurricane Sandy. QEDC also worked with the Linden Boulevard Merchant Association to increase its membership by five percent.

In 2014, more businesses availed themselves of the design consultants offered through Avenue NYC than projected, causing the number of businesses assisted to increase.

As of 12/31/2014, this program had seven budgeted positions, of which six were active.

Project: 0061 - INFORMATION TECHNOLOGY

IDIS Activity: 528 - INFORMATION TECHNOLOGY

Status: Open

Location:

Department of City Planning
22 Reade Street, New York, NY 10007
Borough Planning Offices Citywide

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2014

Description:

Financing

Drawn In Program Year: 2,869,089.00

Planning functions involve geographic data collection and processing for land use, housing, economic, and demographic studies.

Accomplishment Narrative:

In 2014, the Department of City Planning's (DCP) Information Technology Division continued to develop and maintain a data and information system to support the planning activities in New York City.

The Geographic Systems Section (GSS) is responsible for developing and maintaining specialized geographic data processing capabilities that support the planning activities of the City. In 2014, accomplishments included:

- Released the Citywide Street Centerline (CSCL)-produced Geosupport and related files for Release 13D.1, 14A, 14B, 14C, and 14D.
- Released version 14.1 of the Geosupport System access software in April 2014. Version 14.1 introduced several new Geosupport data items including: Hurricane Evacuation Zones, Organics Recycling, United States Postal Service Preferred City Name, and Latitude/Longitude for all addressing functions. Version 14.1 also introduced new Geosupport functionality in intersection processing, and allows intersections to be accessed via the Node ID.
- Released version 14.2 of the Geosupport System access software in June 2014. Version 14.2 provided updated Hurricane Evacuation Zones for Marble Hill.
- Released version 14.3 of the Geosupport System access software in August 2014. Version 14.3 supports a dash (1) between a house # and suffix. Latitude/Longitude were also added to the Property Address Directory (PAD) functions in Geosupport Desktop Edition.
- Released version 14.3.1 of the Geosupport System access software. Version 14.3.1 contained a system correction for an obscure problem that was causing an abend.

- Continued to convert certain background components of the mainframe Geosupport System to PC-based programs.
- Researched and assigned Building Identification Numbers (BINs) to over 30,000 additional buildings.

The Database and Application Development (DAD) unit collects, processes, and provides land use, housing, economic, and demographic data that are used for developing neighborhood and community development plans and major citywide tax revenue and economic studies. In 2014, accomplishments included:

- The Interim Management Pre-Application Certification Tracking (imPACT) system was launched in January 2012 and as of 12/31/2014 had 742 projects.
- Preparation of a variety of documents for the Systems Integrator that will be building the Long Term IT, including data profiling of imPACT, updates to the data dictionaries for imPACT and the Land Use and CEQR Application Tracking System (LUCATS)/Land Use Management Information System (LUMIS), and matrices of reports by fields.
- DAD staff worked with LUR data entry staff to clean up the LUCATS/LUMIS data prior to conversion to the Long Term IT system.
- Development of a new Dashboard for the Borough Office Directors and metrics for the agency.
- Enhanced the search capabilities, created new tabs and spreadsheets, and added additional fields to the Waterfront Database.
- Production of the Appendices to the Consolidated Plan and the Community Development Block Grant Program Annual Performance Report with 2013 data, the spreadsheet of City-Owned and -Leased Property, the City-Owned and -Leased Property Data file, and a data file for the 2014 Housing Pipeline.
- Maintenance of the PLUTO (Primary Land Use TaxLot Output) system, including updating the land use, zoning, and geographic data with 2014 information. Two releases of the data were created.
- Maintenance of the Zoning Tax Lot Database, including updating the various zoning designations based on rezoning actions (2 DCP-initiated rezoning actions and 19 private rezonings) and research resulting in 19,002 tax lot changes. Another 576 tax lots were modified due to research conducted by DAD.
- Maintenance of computer programs and systems (LUMIS, LUCATS, imPACT, and PLUTO) and data files.

The PC and Network Services (PCNS) unit provides services related to all agency computer hardware and software, and is responsible for managing the local area networks at six DCP office locations. In 2014, accomplishments included:

- Installation of a new Video Conferencing System at the Transportation Division.
- Upgraded the Video Conference System at the Brooklyn, Staten Island, Queens, and Bronx offices.
- Imaged and deployed nine new desktop systems with dual monitors for use with the Resiliency Project.
- Upgraded the desktop management software from ZCM 11.2 to ZCM 11.2.4.
- Upgraded the Track-IT system.
- Upgraded all Arcserve server backup managers to Arcserve 16.5.
- Installation of new Cisco 3750X switches at the Transportation, Bronx, and Queens offices.
- Upgraded the agency's video recording system within Spector Hall to comply with Local Law 103.
- Migration of DHCP services to Linux servers.

The City Planning Web Team is responsible for designing, building, and maintaining DCP's website for dissemination of departmental data to the public. In 2014, accomplishments included:

- Provided the public, through the agency's website, with descriptions of new and recently adopted zoning proposals and studies. In 2014, these included: Resilient Neighborhoods, Vanderbilt Corridor, Leveraging Regional Rail for Access, Growth and Opportunity in the Bronx, Cromwell-Jerome Neighborhood Study, Western Queens Transportation Study, Water Street POPS Upgrades Initiative, East New York Community Plan, the Stairwell Text Amendment for Non-residential Buildings, the Red Hook Transportation Study, and the Atlantic Avenue Corridor Study.
- Launched a new application, the Geographic Online Address Translator (GOAT), that provides geocoding, address validation and standardization, and other geo-processing tools for other City agencies and the public.
- Updated on a bi-weekly schedule Review Session Agenda, Disposition Sheets, Land Use Application Status Reports, and Reports and Calendars for the City Planning Commission.
- Expanded and revised the content of the Applicant Portal.
- Added a new interactive interface for the updated City of Neighborhoods map.
- Added new demographic data and profiles from the American Community Survey.
- Maintained and updated postings of Environmental Impact Statements and other environmental review documents; Consolidated Plans; Strategic Plans; Citywide Statement of Needs and Atlas of City-owned and -leased Properties; Community District Profiles; departmental press releases; Zoning Maps and the Zoning Resolution Text; Land Use Maps and Tables; and the BYTES of the BIG APPLE™ geographic base map files and data.
- Expanded and updated the content and features of DCP Commons, the Department's intranet site.
- Maintained the various GIS data resources used by DCP planning, demographic, and other professional staff.

BYTES of the BIG APPLE™ is a line of software, data, and geographic base map files for New York City that can be downloaded for free from DCP's website. In 2014, BYTES of the BIG APPLE CD-ROMs were distributed to over 40 City agencies and there were 836 downloads of Geosupport Desktop by users.

As of 12/31/2014, this program had 30 budgeted positions, of which 22 were active.

Project: 0062 - DCP COMPREHENSIVE PLANNING

IDIS Activity: 529 - DCP COMPREHENSIVE PLANNING

Status: Open

Location:

Department of City Planning
22 Reade Street, New York, NY 10007
Borough Planning Offices Citywide

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 11,901,929.00

Description:

Staff performs comprehensive planning functions citywide: zoning actions; housing, economic development, and census data analysis; open space and waterfront revitalization plans; etc.

Accomplishment Narrative:

In 2014, the Department of City Planning engaged in 84 CD-funded planning studies. Of those, 20 were completed, 7 were deferred, 2 were terminated, and 55 remain active. Through these studies and other initiatives, the Department made significant progress in advancing broad policy goals to:

A) Strengthen Housing and Economic Development Through Zoning Proposals such as:

- The Department furthered the goals of *Housing New York: a Five-Borough, Ten-Year Plan* by releasing the *Sustainable Communities: East New York* report. The report represents a vision for a more sustainable and equitable East New York. The report is the culmination of a two-year, Federally-funded community engagement process that examined the potential for growth in the historically underserved Brooklyn neighborhood of East New York. The effort enabled the development of a comprehensive neighborhood plan for East New York to advance the Mayor's citywide objectives of expanding opportunities for affordable housing with coordinated infrastructure and service improvements, improvement of access to high quality jobs, and the expansion of economic growth at the neighborhood level.
- In September 2014, the Department announced the Cromwell-Jerome Neighborhood Planning Study, a ground-up neighborhood planning study to strengthen established residential neighborhoods, promote new housing opportunities for residents at all income levels, and increase economic opportunity in Bronx Community Districts 4 and 5. Several community walking tours of the study area occurred in October.
- In October 2014, the Department referred for public review its Vanderbilt Corridor proposal, which would facilitate commercial development along Madison and Vanderbilt Avenues in Manhattan, linking new development with significant transit and public realm improvements in Grand Central Terminal and its vicinity, and providing greater options for the transfer of unused landmark development rights.

B) Enhance the City's Neighborhoods Through Plans and Initiatives such as:

- The Department advanced for public review initiatives to reinforce and preserve the built character of residential neighborhoods citywide, such as the Special West Chelsea District Expansion in Manhattan. The purpose of this Special District is to encourage and guide the development of West Chelsea as a dynamic mixed-use neighborhood; encourage the development of residential uses along appropriate avenues and streets; encourage and support the growth of arts-related uses; ensure that the form of new buildings relates to and enhances neighborhood character and the High Line open space; and create and provide a transition to the lower-scale Chelsea Historic District to the east and the higher-density Hudson Yards area to the north.
- In May 2014, the Department released *Sustainable Communities in the Bronx: Leveraging Regional Rail for Access, Growth and Opportunity*. This study makes recommendations that will foster sustainable growth in the Bronx by expanding transit-oriented development opportunities to create housing that is affordable to a range of incomes, improve job access for residents, and grow the overall economy of the Bronx by strengthening its position within the City and region. DCP selected eight study areas surrounding existing and planned Metro-North rail stations to determine strategic land use, transportation, and pedestrian realm actions to accomplish these objectives.

C) Provide Effective Planning Information and Analysis:

- The Department conducted analyses of demographic, housing, community facility, transportation, and open space trends in support of its regulatory and planning functions. These initiatives included the Hutchinson River Parkway Study in the Bronx that evaluates the transportation needs along and surrounding the Hutchinson River Parkway corridor with the goal of improving existing conditions and developing long-term recommendations for improvements as the area continues to grow.
- The Department of City Planning also completed and disseminated several reports including: the Citywide Statement of Needs for Fiscal Years 2016-2017, the Statements of Community District Needs for Fiscal Year 2016, and the 2014 Consolidated Plan.

As of 12/31/2014, this program had 114 budgeted positions, of which 101 were active.

Project: 0032 - PROSPECT PARK SPECIAL ADMINISTRATOR'S OFFICE

IDIS Activity: 530 - PROSPECT PARK SPECIAL ADMIN. OFFICE

Status: Open

Location:
95 Prospect Park West
Brooklyn, NY 11215-3709

Initial Funding Date: 01/01/2014

Financing
Drawn In Program Year: 479,270.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Description:

CD funds pay for the staffing costs and related expenses associated with the administration of Brooklyn's Prospect Park, which includes the Audubon Center and Lefferts Historic House. The Audubon Center is a state-of-the-art facility dedicated to wildlife preservation and natural education. The Lefferts Historic House offers free public programs that focus on the everyday life of the Dutch settlers that inhabited Brooklyn in the 1700s.

Proposed Accomplishments: 8,863,109 People (General)

Actual Accomplishments: 8,863,109 People (General)

Census Tract Percent Low / Mod: 59.8

Accomplishment Narrative:

The Prospect Park Administrator's Office uses CD funds for OTPS costs such as event performances and the production and mailing of outreach materials. CD also funds seven full-time positions, four of which were active in 2014. CD-funded staff manages the office's budget and operations, plans/supervises park events, manages the park's educational programming, and coordinates volunteer efforts.

In 2014, the Administrator's Office organized numerous events including Celebrate Brooklyn, an arts series featuring music, dance, theater, and film events (5,000 per show); a New Year's Eve fireworks display (11,000 people); Making Strides Against Breast Cancer (40,000 walkers); and the Halloween Haunted Walk and Carnival (12,500 visitors). The park also hosted numerous sporting events including the New York Road Runners' Brooklyn Half Marathon (15,000 participants); Prospect Park Track Club Turkey Trot, a Thanksgiving-themed run for families, well-skilled runners, walkers, and veterans (2,500 participants); and the Little League Opening Day Parade (3,500 participants). The office also issued 3,872 special event permits and 4,130 athletic permits.

The Lefferts Historic House attracted 39,923 visitors. In addition to regularly scheduled events, such as self-guided tours (5,065 visitors), special activities included Spring Sprouts, a five-day event where visitors can plant their own herbs using newspapers, soil, and seeds (4,128 visitors); Winter on a Flatbush Farm, which teaches children to make candles and quilts (427 visitors); History in Your Hands, a monthly series of quilting, historic games, and races around the farm house (2,000 visitors); a Harvest Festival in which visitors of all ages can cook potatoes and run potato sack races (415 visitors); and Scary Stories from the Past & Skeleton Cut-Out Workshops (1,369 visitors) during which children can enjoy the holiday season by making art headbands while learning a traditional paper-cutting art form.

The Audubon Center served 38,976 individuals. On-going programs include the Blooming Naturalists, which shows children what it's like to be a professional naturalist and helps them start a nature journal (3,716 visitors); and Arts and Recreation children's programs, which provide structured and engaging arts activities (5,463 participants). Special events included Creepy Crawly Halloween, featuring critter-focused crafts and experiments (1,700 visitors); Earth Day Weekend (721 visitors); and "Pop-Up" Audubon where educational ecosystem programming is set up in different parts of the park (15,334 visitors). Holiday event visitorship totaled 2,836.

The park continued to benefit from volunteer contributions in 2014. A total of 3,901 volunteers performed over 22,682 hours of community service and planned and supervised approximately 260 outdoor clean-ups. In addition to individuals, volunteers came from 9 corporations, 34 community groups, 3 special needs groups, 18 schools, and 13 universities. In 2014, two pilot programs were launched for youth with the help of two Americorps volunteers. Junior Volunteer Corps encourages youth ages 6-13 to get outside and make a meaningful impact in their community. Over the course of 5 events, the park hosted 324 participants (families of elementary-aged youth). Teenagers were also encouraged to partake in the park's activities through Tuesday Youth Corps, a summer opportunity (July and August) for teens to learn about park maintenance and careers in the green sector. Over the course of 6 events, 22 participants joined with 17 of them participating in more than one event. Overall, volunteers provide administrative support; assist at special events; help at the Audubon Center, Lefferts Historic House, and the Prospect Park Carousel; and maintain the gardens and woodlands by planting, raking, painting, mulching, recycling, and participating in aquatic projects.

Project: 0033 - VAN CORTLANDT / PELHAM BAY PARKS SPECIAL ADMINISTRATORS' OFFICE

IDIS Activity: 531 - VAN CORTLANDT PARK SPECIAL ADMIN.

Status: Open

Location:
One Bronx River Parkway (Administrator's Office)
Bronx, NY 10462-2869

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2014

Financing
Drawn In Program Year: 365,477.00

Description:

Van Cortlandt Park is the largest (2,766 acres) park in the City. CD funds pay for staffing and related expenses associated with the administration of the park.

Proposed Accomplishments: 4,000,000

Actual Accomplishments: 2,300,000

Census Tract Percent Low / Mod: 69.1

Accomplishment Narrative:

The Van Cortlandt Administrator's Office coordinates special events; educational and environmental programming; capital projects; natural areas and wildlife management; volunteer activities; and community outreach. In 2014, Van Cortlandt Park (VC) issued 327 special event permits and 128 sports permits and served an estimated 2.3 million people.

VC organized original programming, a great deal of which was geared toward children. Events included the Bronx Harmony Day event hosted by Police Officers of the Bronx (5,000+ children); Barefoot Dancing, a series of free outdoor dance performances that ranged from Trinidadian dancing to the Irish jig (1,540 people); the Summer Stage Kids series by children's artists (1,629 people); and an estimated 53,025 people used the Van Cortlandt pool for recreational use and swimming instruction purposes.

The Van Cortlandt Forest Restoration (VCFR) staff continued its work in the park. The VCFR began its preliminary phase of restoration of over 300 canopy gaps created by Hurricanes Sandy and Irene; worked with District 13 staff on snow removal and hazardous tree pruning and removal; planted over 6,000 trees and shrubs throughout the park; and oversaw several other projects during the year.

Sporting and fitness events included Senior Fitness Programming, weekly workouts on the track, fishing, camping, hiking, canoeing events, and horseback riding. Other educational activities included Weekly Bird Club walks, visual arts programming, and Freshwater Ecology and Community Gardening events. In June, Friends of Van Cortlandt Park hosted a Seven Wonders of Van Cortlandt Park: Walk to the Lake and the park hosted the Cricket Mayor's Cup.

VC Park accounted for 1,582 volunteers from various groups including the Horace Mann School, Van Cortlandt Park Nature Group, City College Spitzer School of Landscape Architecture, Manhattan College Green Club, Lehman College, Harlem Youth Court, and many more logging in 4,513 hours. Volunteer activities included planting, removing invasive plant species, trail restoration, painting, cleaning litter, and special event assistance.

In 2014, the VC Park Administrator oversaw several capital projects including the Skate Park and basketball court plans for the Stadium complex, the Woodlawn Dog Run, a new playground, and renovation of one of the baseball fields.

In 2014, four of the five budgeted positions were active. However, as of 12/31/14, only three positions were active.

Project: 0055 - BRONX RIVER PROJECT

IDIS Activity: 532 - BRONX RIVER PROJECT

Status: Open

Location:
Entire Length of the Bronx River
Bronx River Alliance
One Bronx River Parkway
Bronx, NY 10462-2869

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2014

Financing
Drawn In Program Year: 215,068.00

Description:

The Bronx River Project works to improve and protect the Bronx River, create a continuous greenway along its banks, and provide opportunities to enjoy and care for the river.

Proposed Accomplishments: 191,000 People (General)

Actual Accomplishments: 194,900 People (General)

Census Tract Percent Low / Mod: 69.1

Accomplishment Narrative:

The Bronx River Project works to improve and protect the Bronx River, create a continuous greenway along its banks, and provide opportunities to enjoy and care for the river. It also raises river awareness through its website, use of social media sites, and a monthly e-newsletter, The Bronx River Current, which is circulated to over 1,500 readers. In 2014, CD funds paid for three Conservation Crew employees; event costs; tools and equipment; office supplies; postage; and website costs.

The Ecological Restoration and Management Program’s Conservation Crew restores and protects the river’s ecology by identifying and addressing threats to the river’s ecosystem and wildlife habitat. In 2014, the Conservation Crew planted 2,573 trees, 936 shrubs, and 152 herbaceous plants. The crew also cleared 5.3 tons from the river and its banks and removed 4 blockages to reduce debris and improve habitat. In addition, the crew assisted along with Department of Homeless Services in relocating homeless people from the river into permanent housing. In March 2014, three full-time seasonal apprentices were hired to join the Conservation Crew and received extensive training in first aid, tree identification, bloodborne pathogens, soil mixing/repotting, wood chipper and chain saw operation, defensive driving, eel monitoring, and water quality and paddling. The Conservation Crew continues to help manage the rain gardens at Shoelace and Starlight Parks, a rain barrel and rain garden at French Charley Playground, and a Greenstreet to collect storm water runoff. Late in 2014, the Alliance partnered with the League of Conservation Voters and a communication firm to raise awareness about water quality issues related to the Federal Clean Water Act.

The Greenway Program continues to work to develop the greenway along the river’s eight miles in New York City through construction of Starlight Park and a state-of-the-art River House. The new River House will serve as a community educational facility and future headquarters of the Alliance.

The Education Program promotes the river as an educational asset and consists of two programs: Bronx River Classroom and Bronx River Stewards. In 2014, the Education Program worked with 107 educators and 610 students by using adjacent parklands as an outdoor classroom. The program partnered with NYCDOE Alternative Learning Centers to set up a program of study of Asian Clams, an invasive species, in the Bronx River and training with six math and science teachers from Fannie Lou Hamer Freedom High School on Bronx River water quality monitoring. The Bronx River Classroom provide teachers and community-based educators with training, curriculum consulting, lesson plans, equipment, supplies, in-field support, and a network of experts to help them become more aware of the river, understand its importance, and take part in its protection.

Nearly 2,000 people paddled the Bronx River in 2014. The Canoe Program provided educational, recreational, and event-related trips to 13 schools and 20 organizations. The 2014 canoe season ended at the New York Botanical Garden where 469 people participated in canoe trips as part of the Fall Forest weekends. The river was the site of events such as the annual Bronx River Flotilla, in which participants canoe or kayak down the river (450 people) and Shoelace 10K Run/Walk (100 people). Other events included the International Coastal Clean-up Days, Arbor Day planting, and three movie nights. Over 1,000 volunteers donated over 4,000 hours to the river.

Project: 0054 - LAND RESTORATION PROGRAM

IDIS Activity: 536 - INTERIM ASSISTANCE

Status: Open

Location:

Vacant lots in CD-eligible areas citywide - See the Land Restoration Program: Interim Assistance block and lot list in the Appendix.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Interim Assistance (06)

National Objective: LMA

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 490,551.00

Description:

Funding provides low-cost restoration treatment for large tracts of vacant City-owned land within CD-eligible areas of the City.

Proposed Accomplishments: 180 Public Facilities

Actual Accomplishments: 89 Public Facilities

Census Tract Percent Low / Mod: 71.2

Accomplishment Narrative:

Please note that the Land Restoration Program (LRP) has two additional reporting components: Public Services (HUD Activity #2926) and Public Facilities and Improvements (HUD Activity #2927). Please see the entries for those components for relevant information and Calendar Year 2014 accomplishments.

The accomplishment figure refers to the number of new acres seeded, fertilized, and pre-emergent applied and mowed. In 2014, a total of 88.7 new acres were treated, of which 8.2 acres were in the Bronx, 32.5 acres were in Brooklyn, .1 acres were in Manhattan, and 47.9 acres were in Queens. LRP staff also returned to 39.8 acres to mow at least once more and to 52.2 acres to apply a secondary treatment of seed, fertilizer, or weed control.

Additionally, LRP continues to be a vital resource for various Department of Parks and Recreation programs. In support of the Mayor's sustainability plan, LRP continues to evaluate all sites in its database for potential inclusion as Green Space as part of PlaNYC.

Staff overseeing the City's CD program monitored LRP in 2013. The monitoring focused on compliance with the "three-year rule" that was established following a 1984 monitoring by the U.S. Department of Housing and Urban Development. The three-year rule allows LRP to treat individual vacant lots for a maximum of three years. Following the three-year timeframe, subsequent treatments are considered maintenance and thus ineligible for CD funding. The 2013 City monitoring found that LRP had already treated a number of lots in its target site lists for three years or more. The CD administrators reminded DPR that such work is ineligible and advised the agency that the sites must be dropped immediately. This led to a significant decline in the number of sites treated. However, this allowed the program to devote more attention to eligible projects under the Public Service and Public Facilities components of the program.

In 2014, CD funds paid for eight positions, of which seven were active. Funds are also used for OTPS costs such as vehicle maintenance, hardware and tool supplies, office supplies, and cellphones.

Project: 0053 - GREENTHUMB

IDIS Activity: 537 - GREENTHUMB

Status: Open

Location:

Gardens located in CD-eligible areas citywide - See the GreenThumb list in the Appendix for a listing of blocks and lots.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 787,990.00

Description:

Garden materials, technical assistance, and general support services are provided to community groups for the creation of community vegetable and flower gardens in vacant lots.

Proposed Accomplishments: 94,132 People (General)

Actual Accomplishments: 87,197 People (General)

Census Tract Percent Low / Mod: 71.8

Accomplishment Narrative:

In 2014, there were 522 active community gardens. GreenThumb increased their number of volunteers and volunteer hours to 24,000 people donating a total of 825,444 hours. The program also conducted workshops, which focused on topics such as composting, growing fruit trees, attracting butterflies, hosting community events, raising chickens, and properly using fire hydrants for garden needs.

GreenThumb continued to improve their existing programs and offer services to the neediest communities. In 2014, the GrowToLearn Program, which helps schools build their own gardens, grew from 350 to 509 gardens. The GrowToLearn initiative and the Mayor's Fund for New York City were able to secure funds for an additional staff member to help with the workload of school gardens and non-school-based GreenThumb gardens throughout the City. The program also worked with the Department of Citywide Administrative Services to identify urban agriculture sites and add farmers markets to community gardens.

In 2014, GreenThumb continued to hold their annual events such as the 30th annual GrowTogether Conference and the Harvest Fair. Over 1,500 attendees partook in the GrowTogether Conference, which featured over 60 workshops, many taught or co-taught by community gardeners. The Annual Harvest Fair was held in Brooklyn with over 400 people in attendance. The event featured live music, food, games, and most importantly the annual vegetable and flower competition. In June, GreenThumb held the Summer Festival in Harlem for the second consecutive year. The event included live music, workshops for gardeners and youth, and giveaways of roses and birdhouses with over 300 people attending, including many GreenThumb gardeners.

The GreenThumb operations team also gave away gardening tools and supplies during last year's winter season including bags of Calcium Chloride Salt (300); shovels (120); ice breakers (200); hoses (110); winter gloves (100 boxes); and plastic bags (150). During the summer, gardeners picked up plastic bags (400); shovels (120); rakes (150); garden trowels (120); hoses (110); hydrant adapters (75); nozzles (45); and wrenches (45).

In 2014, CD funded 10 positions, of which 6 were active. Funds also paid for event costs; garden tools and supplies; printing; and plant materials.

Project: 0095 - MINIPOOLS

IDIS Activity: 539 - MINIPOOLS

Status: Open

Location:
Citywide - See the accomplishment narrative for locations.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 01/01/2014

Financing
Drawn In Program Year: 594,782.00

Description:
CD funds pay for seasonal lifeguards, recreation, and support staff at Minipools that are located near New York City Housing Authority developments.

	Person	
	Total	Hispanic
White:	5,168	0
Black/African American:	48,304	0
Asian:	4,641	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	47,355	46,933
Total:	105,468	46,933

Income Category:

	Person
Extremely Low	0
Low/Mod	105,468
Moderate	0
Non-Low/Moderate	0
Total	105,468
Percent Low/Mod	100.0%

Proposed Accomplishments: 89,760 People (General)

Actual Accomplishments: 105,468 People (General)

Accomplishment Narrative:

During the summer of 2014, CD funds were used to operate 11 Minipools throughout the City from June 27th through September 1st. CD funds paid for 19 Filter Plant Operators, 16 Parks Enforcement Patrol Officers, 30 Lifeguards, and 8 Supervisors. The 2014 accomplishment figure of 105,468 is based on an average daily attendance of 141 swimmers per day at each of the 11 CD-funded sites during the 68-day season. Daily attendance varied greatly from borough to borough, from a low of less than 10 citywide due to adverse weather conditions to a peak attendance day of 448 people in the Bronx.

The Minipools are adjacent to New York City Housing Authority sites and provide children from low- and moderate-income households with an opportunity to enjoy water-based activities in the summer months. Preparation of the sites starts approximately one week prior to opening and includes training at the Parks Academy in filter plant operation, the cleaning and painting of pools where applicable, and the posting of facility rules and regulations. Once open, the pools operate daily from 11:00AM to 6:30PM. On peak attendance days, entrance is on a rotational basis to accommodate as many users as possible. Children are allowed between 30 and 45 minutes of safe, water-based activities that are under constant supervision. The program has a target population of children ages 6 through 11, with a minimum height requirement of 3 feet, 8 inches. Toddlers younger and/or smaller than this guideline must be accompanied by an adult.

Park: Playground 174
 Pool: Bronx River Playground Minipool - East 174th Street and Bronx River Avenue, Bronx
 Nearby NYCHA Site: Bronx River Houses
 Congressional District: 5

Park: Glenwood Playground
 Pool: Glenwood Houses Minipool - Farragut Road and Ralph Avenue, Brooklyn
 Nearby NYCHA Site: Glenwood Houses
 Congressional District: 8

Park: Jesse Owens Playground
 Pool: JHS 57/HS 26 Minipool - 117 Stuyvesant Avenue, Brooklyn
 Nearby NYCHA Sites: Roosevelt Houses, Stuyvesant Gardens Houses
 Congressional District: 10

Park: Albert J. Parham Playground
 Pool: PS 20 Playground Minipool - Area bounded by Adelphi Street and Clermont, DeKalb, and Willoughby Avenues, Brooklyn
 Nearby NYCHA Sites: Walt Whitman Houses, Raymond Ingersoll Houses
 Congressional District: 10

Park: Abraham Lincoln Playground
 Pool: Abe Lincoln Minipool - East 135th Street and Fifth Avenue, Manhattan
 Nearby NYCHA Sites: Abraham Lincoln Houses, Jackie Robinson Houses
 Congressional District: 15

Park: Frederick Douglass Playground
 Pool: Frederick Douglass Minipool - Amsterdam Avenue between West 100th and 102nd Streets, Manhattan
 Nearby NYCHA Site: Frederick Douglass Houses
 Congressional District: 15

Park: Tompkins Square Park
 Pool: Tompkins Square Minipool - Avenue A between East 7th and 10th Streets, Manhattan
 Nearby NYCHA Sites: Jacob Riis Houses, Lower East Side Houses, Lillian Wald Houses, Samuel Gompers Houses, Baruch Houses
 Congressional District: 14

Park: Astoria Heights Playground
 Pool: PS 10 Minipool - 30th Road and 46th Street, Queens
 Nearby NYCHA Site: Woodside Houses
 Congressional District: 14

Park: Gen. Douglas MacArthur Park
 Pool: General Douglas Minipool - Jefferson Street and Seaver Avenue, Staten Island
 Nearby NYCHA Site: Berry Houses
 Congressional District: 11

Park: Grandview Playground
 Pool: Mariner's Harbor Playground Minipool - Grandview Avenue and Continental Place, Staten Island
 Nearby NYCHA Site: Mariner's Harbor Houses
 Congressional District: 11

Park: Stapleton Playground
 Pool: PS 14 Playground Minipool - Tompkins Avenue between Hill and Broad Streets, Staten Island
 Nearby NYCHA Site: Stapleton Houses
 Congressional District: 11

Project: 0052 - LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

IDIS Activity: 541 - RESIDENTIAL

Status: Open

Location:
 CD-eligible sites citywide - See the accomplishment narrative for addresses.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Residential Historic Preservation (16A)

National Objective: LMH

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 94,735.00

Description:

The program consists of two components: a façade restoration grant for homeowners and a grant for nonprofit organizations. CD also funds staff to assist with administering the program, which is charged to CDBG Administration.

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0
Black/African American:	4	0	0	0	4	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian & White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Total:	5	0	0	0	5	0

Income Category:

	Owner	Renter	Total
Extremely Low	2	0	2
Low/Mod	2	0	2
Moderate	1	0	1
Non-Low/Moderate	0	0	0
Total	5	0	5
Percent Low/Mod	100.0%	N/A	100.0%

Proposed Accomplishments: 6 Housing Units

Actual Accomplishments: 4 Housing Units

Accomplishment Narrative:

In 2014, four homeowner projects were completed and three were underway. The accomplishment number of four represents the "Total number of owner-occupied units rehabilitated or improved" in 2014. Please see the LPC Non-Residential component (HUD Activity #2925) for the nonprofit project. CD also funds staff to assist with administering the program, which is charged to CDBG Administration.

1971 Morris Avenue, Bronx (15)
 Expended: \$20,000
 Morris Avenue Historic District
 National Objective: Low/Mod Housing
 Work Scope: CD-funded work involved raking out brick joints and re-pointing the façade; washing the façade; removing paint from the limestone trim around the building; patching, scraping, priming, and painting the cornice; resurfacing the area under the stoop entry way, sidewalls, and one window sill; and restoring the wood door. The project is complete and paid in full.

71 Chauncey Street, Brooklyn (8)
 Expended: \$9,500
 Stuyvesant Heights Historic District
 National Objective: Low/Mod Housing
 Work Scope: CD-funded work involved restoring the building's cornice and entrance doors, including in-kind repairs to the metal cornice; scraping, priming, painting, and bird-proofing of the cornice; and restoring the paired wooden double doors. The project is complete and paid in full.

418 Clermont Avenue, Brooklyn (8)
 Expended: \$6,000
 Fort Greene Historic District
 National Objective: Slums and Blight Spot
 Work Scope: CD-funded work involved the removal of ten one-over-one double hung aluminum windows with historically appropriate arched headed ten one-over-one double hung wood windows. Work was completed in 2014; final payment is expected to be made in 2015.

288 A Stuyvesant Avenue, Brooklyn (8)
 Expended: \$9,735
 Bedford Stuyvesant/Stuyvesant Heights Historic District
 National Objective: Low/Mod Housing
 Work Scope: CD-funded work involves the removal of one-over-one double hung vinyl windows and their historically appropriate replacements; the removal of the perma-stone facing on three floors of the building; restoration of the brownstone façade on three floors; and the restoration of a brownstone water table between the basement and the parlor floor. The project is underway and is expected to be completed in 2015.

286 A Vanderbilt Avenue, Brooklyn (8)
 Expended: \$15,000
 Fort Greene Historic District
 National Objective: Low/Mod Housing

Work Scope: CD-funded work involved restoring the rusticated rough brownstone base below the brick at the basement level; restoring and resurfacing the front entry stair and stoop; restoring the shared brownstone detailing on the doorway; scraping and painting the window frames; selected repair to the brownstone window sills; repointing of the façade; chipping away and restuccoing the under stoop area; and restoring the detail on door lintel. The project is complete and paid in full.

6 West 121st Street, Manhattan (13)
 Expended: \$19,500
 Mount Morris Park Historic District
 National Objective: Low/Mod Housing

Work Scope: CD-funded work involved removing and resurfacing the brownstone façade; removing the deteriorated brownstone; and rebrownstoning the decorative elements of the projecting bay and the flat brownstone masonry. The project is complete and paid in full.

114-73 178th Place, Queens (5)
 Expended: \$15,000
 Addisleigh Park Historic District
 National Objective: Low/Mod Housing

Work Scope: CD-funded work involves the removal of deteriorating stucco from all four façades of the main building and two façades of the garage building; spot repairs on the deteriorated stucco of the façade; re-stuccoing the damaged sections of the façade; restoration/replacement of the deteriorated wooden façade elements and trim; painting the trim; and painting the façade with an exterior grade stucco paint. The project is underway and is expected to be completed in 2015.

Project: 0042 - DAY CARE CENTER SERVICES

IDIS Activity: 550 - DAY CARE CENTER SERVICES

Status: Open

Location:
 Five day care centers throughout the City - See the accomplishment narrative for a site list.

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 01/01/2014

Description:

Financing

Drawn In Program Year: 2,941,724.00

Children are provided child development, educational, and social services in day care centers operated under contract with the City.

	Person	
	Total	Hispanic
White:	29	21
Black/African American:	49	31
Asian:	9	0
American Indian/Alaskan Native:	4	4
Native Hawaiian/Other Pacific Islander:	1	1
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	160	121
Total:	252	178

Income Category:

	Person
Extremely Low	149
Low/Mod	76
Moderate	19
Non-Low/Moderate	8
Total	252
Percent Low/Mod	96.8%

Proposed Accomplishments: 310 People (General)
Actual Accomplishments: 252 People (General)

Accomplishment Narrative:

In 2014, CD funded 252 slots at the following day care centers:

New Life Child Development Center
 Expended: \$1,299,909
 295 Woodbine Street, Brooklyn
 Children served through CD-funded slots: 40
 Congressional District: 7

Rena Day Care Center
 Expended: \$1,081,360
 639 Edgecombe Avenue, Manhattan
 Children served through CD-funded slots: 82
 Congressional District: 13

Malcolm X Early Childhood Educational Center
 Expended: \$560,455
 111-12 Northern Boulevard, Queens
 Children served through CD-funded slots: 60
 Congressional District: 14

406-408 Grove Street, Brooklyn
 Children served through CD-funded slots: 36
 Congressional District: 7

1307 Greene Avenue, Brooklyn
 Children served through CD-funded slots: 34
 Congressional District: 7

Project: 0137 - NEIGHBORHOOD PRESERVATION OFFICES
IDIS Activity: 562 - NEIGHBORHOOD PRESERVATION OFFICES
Status: Open
Location: Citywide

Objective: N/A
Outcome: N/A
Matrix Code: Planning (20) **National Objective:** N/A

Initial Funding Date: 01/01/2014

Financing
 Drawn In Program Year: 4,182,641.00

Description:
 The Division of Neighborhood Preservation's (DNP) borough-based offices identify residential buildings at risk of abandonment at an early stage in the process.

Accomplishment Narrative:

The Division of Neighborhood Preservation (DNP) develops a range of interventions designed to improve building conditions and prevent owner abandonment. Each year, DNP's three borough-based offices conduct site assessments of thousands of distressed buildings citywide to determine whether or not the buildings are in physical or financial distress. DNP develops individual treatment plans for distressed buildings and coordinates the implementation of the plans. Treatment activities include: encouraging owners to pay their taxes and other municipal charges; entering into Voluntary Repair Agreements with owners to properly correct and remove open violations; referring owners to HPD's Public Outreach and Education Unit for free classes and support programs to help them better manage their properties; providing financial assistance through HPD's low-interest rehabilitation loan programs; and referring buildings to HPD's Targeted Code Enforcement and Litigation programs.

DNP's borough-based offices also work with community-based nonprofit organizations through the Neighborhood Preservation Consultants program. These Neighborhood Preservation Consultants (NPCs) are based throughout the five boroughs and are under contract with HPD to identify buildings in distress and provide early intervention assistance, preservation, and anti-abandonment services.

Below is a list of 2014 accomplishments by the Division of Neighborhood Preservation borough staff:

Building Assessments:

- Number of building assessments conducted citywide of potentially distressed buildings: 5,945
- Number of follow-up assessments conducted citywide of distressed buildings: 657
- Number of owners referred to anti-abandonment training provided by HPD: 684
- Number of buildings where conditions improved: 283
- Violations removed based on DNP assessments: 29,546
- Proactive buildings surveyed: 1,156

As of 12/31/2014, this program had 54 budgeted positions, of which 51 were active.

Project: 0142 - BEACON SCHOOL PROGRAM

IDIS Activity: 567 - BEACON SCHOOL PROGRAM

Status: Open

Location:
CD-eligible areas citywide - See the accomplishment narrative for sites.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 5,484,627.00

Description:

The Beacon School Program provides comprehensive services to youth and community residents. Each school has an advisory council comprised of community residents and officials to ensure community ownership and support.

Proposed Accomplishments: 16,800 People (General)

Actual Accomplishments: 19,931 People (General)

Census Tract Percent Low / Mod: 89.1

Accomplishment Narrative:

In 2014, the 14 CD-funded Beacon Schools served 19,931 people. Each school has an advisory council comprised of community residents and officials to ensure community ownership and support. Beacons operate year-round, a minimum of 42 hours and 6 days a week, and offer activities incorporating development principles in academic enhancement, life skills, career awareness / school-to-work transition, civic engagement / community building, recreation / health and fitness, and culture / art (activities include art, music, dance, spoken word / poetry, and drama).

Beacons also offer adult programs including GED and ESOL classes, parenting skills, family relations, etc.

In 2014, CD funded the following sites:

Community Association of Progressive Dominicans
IS 117, Bronx
Congressional District: 15
People Served: 1,240
Expended: \$325,568

Church Avenue Merchants Block Association
Mott Hall IV, Brooklyn
Congressional District: 8
People Served: 1,172
Expended: \$417,079

El Puente de Williamsburg, Inc.
JHS 50, Brooklyn
Congressional District: 7
People Served: 1,763
Expended: \$351,511

Simpson Street Development Association, Inc.
School of Performing Arts, Bronx
Congressional District: 15
People Served: 1,397
Expended: \$437,346

Coalition for Hispanic Family Services
JHS 291, Brooklyn
Congressional District: 7
People Served: 785
Expended: \$409,870

Goodwill Industries of Greater New York & New Jersey, Inc.
Dr. Susan S. McKinney Secondary School of the Arts, Brooklyn
Congressional District: 7
People Served: 1,236
Expended: 398,090

Police Athletic League (PAL)
 JHS 218, Brooklyn
 Congressional District: 8
 People Served: 1,441
 Expended: \$368,132

St. Nicks Alliance
 MS 126, Brooklyn
 Congressional District: 12
 People Served: 1,538
 Expended: \$395,961

The Children's Center of NY
 PS 43, Queens
 Congressional District: 5
 People Served: 1,015
 Expended: \$354,534

Research Foundation of CUNY: Medgar Evers College
 PS / IS 323, Brooklyn
 Congressional District: 9
 People Served: 1,486
 Expended: \$346,548

Community Association of Progressive Dominicans
 MS 328, Manhattan
 Congressional District: 13
 People Served: 2,010
 Expended: \$407,720

Goodwill Industries of Greater New York & New Jersey, Inc.
 IS 10, Queens
 Congressional District: 14
 People Served: 1,233
 Expended: \$396,708

Ridgewood Bushwick Senior Citizens Council, Inc.
 IS 296, Brooklyn
 Congressional District: 8
 People Served: 1,808
 Expended: \$397,672

Supportive Children's Advocacy Network (SCAN)
 MS 224, Manhattan
 Congressional District: 13
 People Served: 1,733
 Expended: \$400,669

CD funds (\$77,219) were also used to pay for a position within the Department of Youth and Community Development to oversee the program.

Project: 0049 - ELDERLY MINOR HOME REPAIR PROGRAM

IDIS Activity: 568 - ELDERLY MINOR HOME REPAIR PROGRAM

Status: Open

Location:

Citywide

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 371,429.00

Description:

The New York Foundation for Senior Citizens, Inc. provides free home repair services for elderly homeowners meeting the HUD Section 8 low- and moderate-income criteria.

	Person	
	Total	Hispanic
White:	1,093	56
Black/African American:	849	11
Asian:	21	0
American Indian/Alaskan Native:	6	0
Native Hawaiian/Other Pacific Islander:	1	0
American Indian/Alaskan Native & White:	1	0
Asian & White:	3	0
Black/African American & White:	26	0
American Indian/Alaskan Native & Black/African American:	35	0
Other multi-racial:	3	0
Total:	2,038	67

Income Category:

	Person
Extremely Low	639
Low/Mod	950
Moderate	449
Non-Low/Moderate	0
Total	2,038
Percent Low/Mod	100.0%

Proposed Accomplishments: 2,200 People (General)

Actual Accomplishments: 2,038 People (General)

Accomplishment Narrative:

In 2014, 41,851 repairs were completed in 2,038 homes. CD funds were used for OTPS costs such as office space, telephone, postage, repair materials, insurance, and costs incurred by traveling to clients' homes. In addition, CD funds were used for eight positions (non-City staff); the descriptions for these positions are listed below:

- Program Director: Responsible for the day to day operations, hiring staff, public outreach, and supervising the program's budget; purchases materials for low- and extremely low-income clients; refers clients with home and quality-of-life issues to the appropriate agencies.
- Program Coordinator: Takes client requests for work orders; sets up appointments; coordinates staff schedules; collects data for monthly, quarterly, and annual reports; other administrative duties.
- Senior Repair Person: Conducts new client safety audits; trains new repair persons; consults with other repair staff on work orders; determines supply and material needs; performs repairs in plumbing, electrical, carpentry, weatherization, and masonry fields.
- Repair Person (three positions): Conducts new client safety audits and general assessments; performs repairs in plumbing, electrical, carpentry, weatherization, and masonry fields.
- Controller (partially CD-funded): Oversees the program's payroll, budget, and expenses.
- Director of Programs (partially CD-funded): Oversees the provider's various programs, personnel, and budgets.

Project: 0165 - CODE VIOLATION REMOVAL IN SCHOOLS

IDIS Activity: 683 - CODE VIOLATION REMOVAL IN SCHOOLS

Status: Open

Location:

New York City public schools citywide.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 4,266,332.00

Description:

CD funds are used by the Department of Education to prevent or remove code violations in New York City schools.

	Person	
	Total	Hispanic
White:	16,599	0
Black/African American:	27,219	0
Asian:	17,059	0
American Indian/Alaskan Native:	952	0
Native Hawaiian/Other Pacific Islander:	513	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	44,608	43,561
Total:	106,950	43,561

Income Category:

	Person
Extremely Low	0
Low/Mod	0
Moderate	82,342
Non-Low/Moderate	24,608
Total	106,950
Percent Low/Mod	77.0%

Proposed Accomplishments: 113 Public Facilities

Actual Accomplishments: 138 Public Facilities

Accomplishment Narrative:

In 2014, the Department of Education completed work that prevented or corrected 166 violations in 138 City schools. Of those, 165 jobs (in 138 schools serving 106,228 students) were in schools that serve a low- and moderate-income population and 1 (in 1 school serving 722 students) was to address slum and blighting conditions. Following are expenditure amounts and job counts by job type:

<u>Violation Type</u>	<u>Job</u>	<u>Expenditure</u>
<i>Low- and Moderate-Income Schools</i>	<i>165</i>	<i>\$4,247,941</i>
Air Compressor	1	\$19,809
Boiler Inspection and Repair	51	\$1,371,118
Ceiling Violations	2	\$29,995
Corridor and Stairwell Doors	5	\$164,041
Environmental Health Inspections	72	\$1,889,600
Exit Doors	2	\$41,484
Fire Alarm Systems	5	\$70,298
Floor Tiles	4	\$81,943
Gas Detection and Carbon Monoxide Monitoring	1	\$16,673
Heating Systems Violations	3	\$41,670
Panic Hardware	1	\$24,984
Plaster Repair	1	\$55,476
Potable and Hot Water Inspections and Repairs	6	\$165,947
Radiator Shield	1	\$13,684
Sidewalks	1	\$16,764
Water Closets	9	\$244,455
<i>Slum and Blight Spot</i>	<i>1</i>	<i>\$18,391</i>
Elevator Repair	1	\$18,391

Project: 0166 - HPD PROGRAM PLANNING

IDIS Activity: 684 - HPD PROGRAM PLANNING

Status: Open

Location:
100 Gold Street
New York, NY 10038-1605

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 2,130,727.00

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Description:

Staff performs site planning; pre-construction functions; and review and issuance of site control letters.

Accomplishment Narrative:

In 2014, HPD Program Planning's various divisions continued to support the agency's policy goals through planning studies and other initiatives.

- A) Business Technology Services (BTS), in HPD's Division of Technology and Strategic Development, is responsible for identifying a specific set of actions (including the establishment and refinement of computerized information systems) to assist HPD in achieving its mission of maintaining affordable housing, preservation of the current stock, and the development of new housing units. BTS participates in the analysis and design of workflow, processing needs, and business operations of the programs across HPD. It participates in the assessment of the current systems of business operations (manual and computerized) and develops appropriate computer systems based on housing finance methods, municipal ordinances, codes, and regulations pertaining to planning, zoning, community, and economic development programs. In 2014, accomplishments included:
- BTS, with the Office of Enforcement and Neighborhood Services (ENS), maintains an online, citywide building registration portal. Additionally, BTS designed a system that enables HPD to comply with Local Law 44, which requires HPD to make information about housing developments that receive subsidies from the City available online.
 - BTS designed and implemented a new module to support the auto approval processing of housing violations. The new module will reduce the time spent by Housing Inspector Supervisors to approve inspection results.
 - BTS coordinated efforts with the New York City Department of Information Technology and Telecommunications to implement an automation of the flow of all housing complaints to HPD systems for processing and response. This has improved the quality of the data and enabled faster response times.
 - BTS worked with ENS to design, form a project, and implement a new Interactive Voice Response system that will improve the tenant/owner/vendor notification processes in regards to increasing efficiency of scheduling inspections, meeting compliance, and violation registration requirements by providing timely and accurate information to owners.
- B) The Preservation Planning and Analysis Unit (PPA) within ENS is responsible for analysis and preservation planning for all operations and initiatives within the Office of Preservation Services. Using performance-based indicators, the Unit performs various strategic management assessment analyses and forecasting, which are utilized to alter and redesign HPD Program Planning in order to achieve the agency's preservation and enforcement objectives. In 2014, accomplishments included:
- PPA maintained a window guard report to monitor, throughout the entire process, ENS's response to window guard violations.
 - PPA developed a heat report to monitor ENS's response to heat complaints.
 - PPA worked closely with the Division of Technology and Strategic Development to develop and test new implementation and enhancements to ENS's computer modules. The unit also worked on the development of reports to monitor effectiveness.
- C) The Division of Strategic Planning (DSP) is responsible for shaping and implementing priority projects and special initiatives that address the most critical housing policy issues facing HPD and the City to help meet the goals of the Housing New York Plan. The Division is also responsible for identifying and managing projects that address and improve upon the agency's strategic operations. DSP's work often crosses divisional lines within the agency, and sometimes involves coordination with external City agencies and nonprofit partners. In 2014, accomplishments included:
- DSP performed a literature review of research undertaken to better understand the effects of economic diversity in neighborhoods, including impacts on children, gentrification, and regional economies. The purpose of the review was to inform the agency's policy on inclusionary zoning and other efforts to create mixed-income neighborhoods.
 - DSP analyzed the affordable housing unit marketing, lease-up, and re-rental business processes that are housed throughout HPD. DSP proposed specific policy, process, and technology solutions to create a more efficient and effective housing placement system with the goal of improved outcomes for low-income households and residents of City shelters placed in HPD-financed housing. The relevant divisions within HPD have adopted or are in the process of implementing the recommendations.
 - DSP undertook an in-depth review and update of policies regarding affordable housing lotteries and applicant screening processes. DSP's work will result in revised requirements for developers and third parties who manage the lease-up of City-financed housing, including applicant eligibility criteria, additional measures to ensure fair odds for all applicants, improved translation resources, and clearer communication about the appeals process and income calculations.
 - DSP analyzed the various ways HPD and partner agencies and organizations define and measure physical distress in residential housing units (e.g., as part of the Alternative Enforcement Program, Tax Lien Sales, the Proactive Preservation Initiative, the Multi-Family Distress Initiative, and the Building Indicator Project), including regression analyses to evaluate the performance of various measures in successfully identifying buildings in physical and financial distress. The purpose of the analysis was to rationalize the system of definitions of distress and to better align distress indicators with the City's policy goals of protecting the quality of housing stock and preserving affordability by offering innovative financing in places where it will have the biggest impact. DSP ultimately devised criteria from which to generate a "Multi-Family Distressed Building" list. DSP produces the list on a quarterly basis and distributes it to regulators, lenders, and building owners with whom it collaborates to push for building improvements. DSP also produces and publicizes a related semi-annual list of distressed buildings for the Proactive Preservation program, which DSP coordinates on behalf of the Offices of Enforcement, Development, Asset and Property Management, and Neighborhood Strategies.
 - DSP worked on a Retail Development Strategy to promote vibrant, mixed-use communities across the five boroughs through a combination of design, financial, and zoning interventions. Building upon a prior DSP-led analysis of HPD-financed commercial units and related policies and guidelines, DSP and HPD's Office of Neighborhood Strategies (ONS) partnered with the Design Trust for Public Space to produce a codified set of design guidelines for neighborhood retail spaces, which in the short-term will be incorporated into HPD-issued Requests for Proposals but will eventually be integrated into HPD's design review process.

As of 12/31/2014, this program had 23 budgeted positions, of which 18 were active.

Project: 0171 - DEMOLITION PROGRAM
IDIS Activity: 831 - DEMOLITION PROGRAM
Status: Open
Location: Citywide

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/01/2014

Financing
 Drawn In Program Year: 1,148,832.00

Description:
 HPD demolishes structurally hazardous buildings that are issued a Declaration of Emergency by the Department of Buildings. CD funds pay for the demolition work performed by outside contractors.

Proposed Accomplishments: 30 Slum and Blight Demolitions

Actual Accomplishments: 0 Slum and Blight Demolitions

Accomplishment Narrative:

No CD-funded demolitions were performed in 2014. In maintaining compliance with the obligations under Section 106 of the National Historic Preservation Act of 1966 and its implementing regulations, the use of CD funds for HPD's Demolition program required a revision of the Programmatic Agreement amongst the several City, State, and Federal agencies involved in the demolition process. The process of negotiating the revision of the Programmatic Agreement affected the disbursement of CD funds for the demolition of properties under HPD's Demolition program in 2014. However, CD funds were used to pay for personnel costs associated with the program. In 2014, CD-funded personnel oversaw 36 non-CD-funded demolitions valued at \$3,028,159.

Program income is generated when private owners pay for demolitions performed by the City.

As of 12/31/2014, there were 12 budgeted positions, of which 10 were active.

Project: 0174 - MET COUNCIL FOOD PANTRY
IDIS Activity: 834 - MET COUNCIL FOOD PANTRY
Status: Open
Location: 120 Broadway
 New York, NY 10271-0015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 07/01/2000

Financing
 Drawn In Program Year: 375,729.00

Description:
 The Metropolitan Council on Jewish Poverty (Met Council) operates a food distribution program targeting low- and moderate-income residents in New York City. Funds pay for staff, food, and operational costs.

	Person	
	Total	Hispanic
White:	127,650	13,260
Black/African American:	30,968	0
Asian:	3,240	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	8,542	0
Total:	170,400	13,260

Income Category:

	Person
Extremely Low	89,647
Low/Mod	35,678
Moderate	11,000
Non-Low/Moderate	34,075
Total	170,400
Percent Low/Mod	80.0%

Proposed Accomplishments: 169,500 People (General)

Actual Accomplishments: 170,400 People (General)

Accomplishment Narrative:

The Metropolitan Council on Jewish Poverty (Met Council) operates a food program that gathers, assembles, and distributes emergency food packages to thousands of poor and needy clients. Each day, the organization's trucks transport bulk food to the Met Council's warehouse from various sources including The Food Bank for New York City, vendor donations, and food purchases. Agency staff and volunteers assemble the bulk food into individual, household-sized packages. These packages are distributed to needy families and individuals through distribution sites throughout the City, as well as at the Met Council food warehouse site in Southern Brooklyn. The pantry provides more than 5.2 million pounds of food annually.

Please note that recipients of the program are required to provide documentation (sample payroll stubs, income tax returns, self-certification) to show proof of low- and moderate-income eligibility; however, no individual is refused food on their first visit to the food pantry.

The Met Council also provides food vouchers, which can be used to purchase perishable items and products in local grocery stores. These vouchers are an added means of support for severely poor households for whom a monthly food package is not enough. Vouchers also help in emergency situations when a scheduled distribution is unavailable. In total, the organization served about 56,800 unduplicated households (approximately 170,400 clients in total).

CD funds paid for program staff, including the drivers, operations manager, warehouse manager, and clerical personnel, as well as for OTPS costs, such as bulk food, operation of the pantry warehouse, and travel expenses.

Project: 0182 - DHS HOMELESS SERVICES

IDIS Activity: 974 - DHS HOMELESS SERVICES

Status: Open

Location:

30th Street Men's Shelter
400-430 East 30th Street, New York, NY 10016

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 3,545,000.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Description:

The Department of Homeless Services provides shelter and services to homeless families and single adults. CD funds pay for security services at the 30th Street Men's Shelter in Manhattan.

	Person	
	Total	Hispanic
White:	1,804	672
Black/African American:	4,459	209
Asian:	110	2
American Indian/Alaskan Native:	52	24
Native Hawaiian/Other Pacific Islander:	82	70
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	1,409	1,201
Total:	7,916	2,178

Income Category:

	Person
Extremely Low	7,916
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	7,916
Percent Low/Mod	100.0%

Proposed Accomplishments: 8,444 People (General)

Actual Accomplishments: 7,916 People (General)

Accomplishment Narrative:

The 30th Street Men's Shelter is a multi-functional building with a total of 850 shelter beds located at 400-430 East 30th Street, Manhattan. This site acts as the Department of Homeless Service's main point of entry for all single adult men as well as adult households without children, and as such, acts as DHS's primary location for Intake and Diversion efforts. On a daily basis, 145 beds are made available for Intake and Diversion efforts. In addition, the 30th Street Men's Shelter also serves as two different programmatic shelters. The 30th Street Assessment program shelters 230 men on a nightly basis, and serves as one of four assessment shelters for men in the shelter system. The 30th Street General Shelter has capacity for 475 clients, and generally serves an aging population with long-term placement as the goal of social services.

CD funds pays for a portion of the contract with a private security firm at the 30th Street Men's Shelter, in an effort to provide a safe environment for the residents.

Project: 0183 - DFTA SENIOR CENTER IMPROVEMENTS

IDIS Activity: 975 - DFTA SENIOR CENTER IMPROVEMENTS

Status: Open

Location:

Citywide - See accomplishment narrative for sites.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 1,316,487.00

Description:

CD funds are used for the renovation of the physical plant and the rectification of code violations in senior centers.

	Person	
	Total	Hispanic
White:	6,772	1,054
Black/African American:	681	0
Asian:	11,231	0
American Indian/Alaskan Native:	124	0
Native Hawaiian/Other Pacific Islander:	10	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	154	0
Total:	18,972	1,054

Income Category:

	Person
Extremely Low	0
Low/Mod	0
Moderate	18,972
Non-Low/Moderate	0
Total	18,972
Percent Low/Mod	100.0%

Proposed Accomplishments: 9 Public Facilities
Actual Accomplishments: 5 Public Facilities

Accomplishment Narrative:

In 2014, five senior center renovation projects were completed and seven were underway. Please see below for the senior center, provider organization, address, work scope, and expenditure amount of each project. The Congressional District for each is in parentheses.

CD funds also paid for two positions at the Department for the Aging (DFTA). While both positions were active during the year, only one was active as of 12/31/14. PS charges totaled \$111,992.

East Concourse Neighborhood Senior Center
BronxWorks, Inc.
236 East Tremont Avenue, Bronx (15)
CD funds were used to upgrade the façade, provide lighting, replace the ladder for cellar access from the street, replace the street and interior hatch, and provide hot water heaters. Work is complete; final payment will be made in 2015.
Expended: \$0
Status: Underway

Fort Greene Hazel Brooks Senior Center
Fort Greene Senior Citizens Council
951 Ocean Avenue, Brooklyn (9)
CD funds were used to renovate the kitchen, install an ADA-compliant restroom, and install an elevator. Work is complete; final payment will be made in 2015.
Expended: \$0
Status: Underway

United Neighborhood Senior Citizens Center
United Senior Citizens of Sunset Park
475 53rd Street, Brooklyn (7)
CD funds were used to replace the exterior ramp for the disabled and frail elderly and signage.
Expended: \$48,039
Status: Complete

Carter Burden Luncheon Club
The Carter Burden Center for the Aging
351 East 74th Street, Manhattan (12)
CD funds are being used to install an air conditioning unit, new lighting, flooring, and subflooring. Work is substantially complete; final payment will be made in 2015.
Expended: \$131,650
Status: Underway

Central Harlem Kennedy Senior Center
 Central Harlem Senior Citizens Center, Inc.
 34 West 134th Street, Manhattan (12)
 CD funds are being used for an interior ADA ramp. Work is substantially complete; final payment will be made in 2015.
 Expended: \$29,925
 Status: Underway

YM/YWHA Innovative Senior Center
 YM/YWHA of Washington Heights and Inwood, Inc.
 54 Nagle Avenue, Manhattan (13)
 CD funds are being used to renovate the kitchen. Design is substantially complete; construction will begin in 2015.
 Expended: \$0
 Status: Underway

City Hall Senior Center
 Hamilton Madison House
 100 Gold Street, Manhattan (7)
 CD funds were used for new flooring, painting and patching of chair rails and corner guards, and to improve the cooking area.
 Expended: \$167,617
 Status: Complete

KCS Corona Neighborhood Senior Center
 KCS Corona Neighborhood Senior Center
 3706 111th Street, Queens (14)
 CD funds were used to expand the kitchen.
 Expended: \$80,000
 Status: Complete

Sirovich Senior Center
 Educational Alliance
 331 East 12th Street, Manhattan (10)
 CD funds will be used for additional toilet rooms, providing ADA access to the case management offices, increasing storage and functionality of the facility's service area, and for installing new roofing.
 Expended: \$48,423
 Status: Underway

Selfhelp Innovative Senior Center
 Selfhelp Community Center, Inc.
 45-25 Kissena Boulevard, Queens (6)
 CD funds were used to design a new kitchen/dining room, install air conditioning in the dining room, and provide ADA restrooms. Design is substantially complete.
 Expended: \$99,627
 Status: Underway

Stein Senior Center
 Eastside Community Group for Senior Services, Inc.
 204 East 23rd Street, Manhattan (14)
 CD funds were used to renovate the second floor to relocate the community center. The project was completed in 2013 but was reported as still underway. Accordingly, it is included in 2014's accomplishment figure.
 Expended: \$0
 Status: Complete

SNAP of Eastern Queens Innovative Senior Center
 Services Now for Adult Persons
 254-04 Union Turnpike, Queens (3)
 CD funds were used for asbestos abatement.
 Expended: \$365,000
 Status: Complete

In addition, CD funds were used to upgrade the pantry to meet the Health Code and replace the subflooring at Project FIND Hamilton Neighborhood Senior Center located at 141 West 73rd Street, Manhattan. The project was reported as complete last year. One final retainage payment was made in 2014 for \$234,214.

Project: 0198 - HPD EMERGENCY SHELTERS
IDIS Activity: 1439 - HPD EMERGENCY SHELTERS
Status: Open
Location:
 Citywide - See accomplishment narrative for sites.

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Relocation (08)

National Objective: LMC

Initial Funding Date: 01/01/2014
Financing
 Drawn In Program Year: 14,123,137.00

Description:
 HPD provides emergency relocation services to tenants displaced as a result of fires or vacate orders issued by the Department of Buildings, the Fire Department, or HPD.

	Person	
	Total	Hispanic
White:	225	52
Black/African American:	1,819	65
Asian:	102	5
American Indian/Alaskan Native:	15	12
Native Hawaiian/Other Pacific Islander:	15	2
American Indian/Alaskan Native & White:	0	1
Asian & White:	0	0
Black/African American & White:	5	0
American Indian/Alaskan Native & Black/African American:	5	0
Other multi-racial:	980	805
Total:	3,166	942

Income Category:

	Person
Extremely Low	3,166
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	3,166
Percent Low/Mod	100.0%

Proposed Accomplishments: 1,274 People (General)

Actual Accomplishments: 3,166 People (General)

Accomplishment Narrative:

A) In 2014, there were 481 households with children (2,036 persons) and 786 adult households (1,130 persons) that received relocation assistance, for a total of 1,267 households (3,166) persons served. A total of 199 families and 189 adults (388 households) were later relocated to permanent housing. The following homeless facilities received CD funds:

<u>Shelter Name</u>	<u>Address</u>	<u>Borough</u>	<u>Congressional District</u>
Bronx Hotel	101 East Tremont Avenue	Bronx	15
Ruth Fernandez Family Living Center	760 Fox Street	Bronx	15
Stebbins Hotel	1391 Stebbins Avenue	Bronx	15
Brooklyn Hotel	800 East 12th Street	Brooklyn	9
Greenpoint YMCA	95 Meserole Avenue	Brooklyn	9
Help New Horizon	207 Amboy Street	Brooklyn	7
Twelve Towns YMCA	570 Jamaica Avenue	Brooklyn	8
Cambridge Hotel	141 West 110th Street	Manhattan	13
Convent Family Center	34 Convent Avenue	Manhattan	13
Dexter Hotel	345 West 86th Street	Manhattan	10
Harlem House	175 West 137th Street	Manhattan	13
Harlem YMCA	174 West 135th Street	Manhattan	13
Manhattan Hotel	308 West 94th Street	Manhattan	10

Shelters continued

<u>Shelter Name</u>	<u>Address</u>	<u>Borough</u>	<u>Congressional District</u>
New Heights Hotel	558 West 184th Street	Manhattan	13
Saint Nicholas Hotel	747 Saint Nicholas Avenue	Manhattan	13
West 99 Street Hotel	244 West 99th Street	Manhattan	10
West Broadway Residence	601 West 142nd Street	Manhattan	13
Westside Hotel	228 West 132nd Street	Manhattan	13
Yale Hotel	316 West 97th Street	Manhattan	10
Flushing YMCA	138-46 Northern Boulevard	Queens	6
Queens YMCA	89-25 Parsons Boulevard	Queens	5

- B) Special Enforcement Unit: This unit within the HPD Emergency Shelters program provides essential code enforcement support by monitoring landlord performance in correcting the conditions that cause the vacate order. Indicators for 2014 include:
- Number of emergencies responded to by Code Inspectors: 770
 - Number of buildings / units vacated: 2,376
 - Number of households requiring emergency shelter (Red Cross or Shelter Services): 1,267
 - Number of code inspections performed on vacated units: 1,823
 - Number of vacated units restored for occupancy: 591
 - Of households returning to permanent residency, number returning to their original apartment: 70
 - Number of relocation liens placed on properties: 127
 - Value of relocation liens placed on properties: \$5,573,664

Please note that the proposed accomplishment figure of 1,274 is more than 25 percent lower than the actual accomplishment figure of 3,166 because the proposed accomplishments were based on households while the actual accomplishments are based on persons served.

As of 12/31/2014, this program had 33 budgeted positions, of which 29 were active.

Project: 0199 - RENT GUIDELINES BOARD SUPPORT STAFF
IDIS Activity: 1440 - RENT GUIDELINES BOARD SUPPORT STAFF
Status: Open
Location: 51 Chambers Street
 New York, NY 10007-1209

Objective: N/A
Outcome: N/A
Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2014
Financing
 Drawn In Program Year: 421,865.00

Description:
 The Rent Guidelines Board support staff engages in year-round research efforts to establish rent adjustments to units subject to the Rent Stabilization Law in NYC.

Accomplishment Narrative:

The Rent Guidelines Board (RGB) is a local body with a state and local mandate to investigate conditions within the residential real estate industry. RGB establishes fair rent adjustments for New York City's rent stabilized units. In 2014, the CD-funded RGB support staff produced the following publications:

- 2014 Price Index of Operating Costs (PIOC) – Measures the price change in a market basket of goods and services used in the operation and maintenance of rent stabilized apartment buildings, lofts, and hotels in New York City from 2013 to 2014. The PIOC for rent stabilized apartment buildings was 5.7%, for hotels 6.4%, and for lofts 5.7%.
- 2014 Income and Expense Study – This report is a cross-sectional and longitudinal study of owner-reported income and expenses of rent stabilized buildings in NYC. This I&E study examines the conditions that existed in New York's rent stabilized housing market in 2012.
- 2014 Mortgage Survey – Each January the staff surveys lending institutions that underwrite mortgages for multi-family, rent stabilized properties in New York City. The survey provides details about New York City's multi-family lending during 2013. This survey determined that the average interest rate for new multi-family mortgages rose 0.53 percentage points from the prior year to 4.89%.

- 2014 Income and Affordability Study – RGB research staff produces this study annually, which reports on housing affordability and tenant income in New York City’s rental market. The study highlights year-to-year changes in many of the major economic factors affecting New York’s tenant population and takes into consideration a broad range of market forces and public policies affecting housing affordability. Such factors include New York City’s overall economic condition: unemployment rate, wages, Consumer Price Index, and Gross City Product. The study also measures the number of eviction proceedings and the impact of welfare reform and Federal housing policies on rents and incomes. The study reported that in 2013 New York City’s economy grew by 2.7%, the City gained 83,100 jobs, and the unemployment rate fell to 8.7%.
- 2014 Housing Supply Report – Each year, the RGB staff is mandated to report on the housing supply in New York City. Some of the findings reported in 2014 were that the citywide vacancy rate was 3.12% in 2012. In 2013, the numbers of new housing units completed increased 34.1% and 17,995 permits were issued for new dwelling units in NYC, a 74.1% increase from the previous year.
- Changes to the Rent Stabilized Housing Stock in New York City in 2013 – This study examined the additions and subtractions of units to and from the stabilized housing stock. The study found a net estimated gain of 1,087 rent stabilized units in 2013.

While the reports are accessible for free online, CD program income is generated from the sale of the CD-funded reports that are purchased in hard copy.

The mandate of the Rent Guidelines Board is to promulgate rent adjustments for rent stabilized apartments, lofts, and hotels in NYC. Using the research performed by CD-funded staff, the Board successfully fulfilled this mandate by setting the following rent adjustments for leases commencing or being renewed on or after October 1, 2014 and on or before September 30, 2015:

- 1) Apartments and Lofts: rents increased 1% for one-year leases and 2.75% for two-year leases. For loft units covered under Article 7-C of the Multiple Dwelling Law, rents increased by 1% for one-year leases and 2.75% for two-year leases.
- 2) All hotel-type units, such as single-room occupancies, lodging houses, and rooming houses, had a 0% increase.

The staff is also responsible for scheduling and administering public meetings and hearings; preparing Final Orders and Explanatory Statements that are filed with the City Clerk and published in the City Record; answering inquiries from the public; distributing materials to the Board; maintaining record systems; managing RGB funds; and communicating with City Hall and other City agencies regarding the Board’s activities and research.

CD funds paid for the following positions: the Executive Director, the Research Director, a Senior Research Associate, an Office Manager, and Survey Personnel.

Project: 0200 - NYC BUSINESS SOLUTIONS

IDIS Activity: 1441 - NYC BUSINESS SOLUTIONS

Status: Open

Location:
110 William Street
New York, NY 10038-3901

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Technical Assistance (18B)

National Objective: LMA

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 447,132.00

Description:

NYC Business Solutions provides free technical assistance to small business entrepreneurs in New York City. The program also provides Business Basics training courses.

Proposed Accomplishments: 7,652 Businesses

Actual Accomplishments: 4,970 Businesses

Census Tract Percent Low / Mod: 78.8

Accomplishment Narrative:

NYC Business Solutions is a suite of services from the NYC Department of Small Business Services that provides small businesses with a range of assistance including access to financing and business planning, incentives and contracting opportunities, navigating government, and assistance finding qualified employees. CD-funded staff develops a curriculum of business training courses for delivery at five NYC Business Solutions Centers and two partnering locations, oversees the operation of one vendor market, and provides business counseling through outreach conducted by NYC Business Acceleration.

In 2014, Business Acceleration received 797 service requests and provided 797 units of service to 560 discrete businesses, of which all were existing businesses. Business Basics training courses served 4,133 people while the Flatbush-Caton Market assisted 40 vendors. The following is a list of services offered by Business Acceleration as well as the breakdown of services by type:

- 1) Department of Health and Mental Hygiene Inspection Support – 183 (23%)
- 2) Emergency Financing Assistance – 26 (3.3%)
- 3) Emergency Updates/Expediting – 1 (0.1%)
- 4) Establishment Records – 241 (30.2%)
- 5) Facility Disruption Support – 8 (1%)
- 6) Fire Department of New York Inspection Support – 53 (6.7%)
- 7) Government Regulations Guidance – 196 (24.6%)
- 8) Insurance Claim Support – 1 (0.1%)

- 9) License/Permit/Inspection Support – 44 (5.5%)
- 10) Street Maintenance/Sign/Fixture – 4 (0.5%)
- 11) Utility Support – 8 (1%)
- 12) Violations Support – 32 (4%)

The discrepancy between the proposed accomplishment and the actual accomplishment is due to the program projecting accomplishments across all funding sources. Future accomplishment projections will focus solely on CD-funded components of the program.

As of 12/31/2014, this program had five budgeted positions, of which four were active.

Please see Part 2 for further information on this program.

Project: 0202 - LANDMARKS PRESERVATION COMMISSION PLANNING

IDIS Activity: 1677 - LANDMARKS PRESERVATION COMM. PLANNING

Status: Open

Location:

1 Centre Street
New York, NY 10007-1602

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 519,106.00

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Description:

LPC Planning conducts various activities such as environmental reviews and architectural, archaeological, and historical analyses.

Accomplishment Narrative:

CD funds paid for a total of eight staff persons (five full-time and three part-time) at the Landmarks Preservation Commission (LPC) including three Landmark Preservationists, one Associate Landmark Preservationist, three Urban Archaeologists, and one Staff Analyst. Following are some of the CD-funded accomplishments in 2014:

- 1) The Commission conducted building and district surveys and made 11 designations including 2 historic districts, for a total of 324 designated properties. The continued survey function allowed for 4,275 buildings in the Jamaica, Queens; Hell's Kitchen, Manhattan; and Park Slope, Brooklyn neighborhoods, including:
 - a) Surveys resulted in two historic district designations in 2014: a number one historic district in the Central Ridgewood Historic District (Queens) and the Mills Hotel number three (Manhattan) as a part of the Midtown Survey.
 - b) The Commission also held public hearings on the Park Avenue Historic District, Manhattan and the Chester Court Historic District, Brooklyn.
- 2) The Archaeology Department reviewed 272 projects in 2014, which included 48 rezoning actions for the Department of City Planning and the Department of Housing Preservation and Development (HPD). Ninety-seven percent of these reviews were completed within 10 days. The Department spent a significant amount of time on the following special planning projects: Riverside Center Parcel 2, Astoria Cove, Seward Park, Bloomfield Development, and New York City Farm Colony-Seaview.
- 3) The Environmental Review Department coordinated 1,053 project reviews, a 12% increase from last year, and architectural and archaeological surveys for 2,831 lots and / or geo-referenced points, a 40% increase from last year. The number of documents recorded as projects and processed as FSOs (final sign offs) totaled 1,539, a 30% increase from last year. The Environmental Department also worked on the following:
 - a) A survey of Native American archaeological sites in Brooklyn was updated in 2014. To date, 142 sites have been georeferenced in ERGIS with point locations, boundary shape files, and corresponding site report evaluations and narratives.
 - b) Additionally, a composite index and map of 98 Native American trails were edited to include research in support of the Brooklyn archaeological survey. Site specific research and identification will continue in 2015 along with work on a narrative historic context study for the borough of Manhattan. Currently there are 1,854 ERGIS site survey records assessing archaeological potential throughout the five boroughs.
- 4) The Environmental Review Department has undertaken a long-term project to convert all Environmental Review paper files to digital files referenced in ERGIS, LPC's digital database. This will enable any researcher to locate and access the Environmental Review history and comments in digital format in ERGIS.

- 5) A data exchange developed with the New York State Historic Preservation Office (NY SHPO) in 2009 and continued in 2014. LPC began to receive regularly scheduled updated shape files of all National Register-listed properties for NYC to add as a layer to ERGIS.
- 6) The Environmental Review Department processed HPD demolition requests based on a Memorandum of Agreement of 1976. The response time by LPC staff is 10 business days with 147 sites being reviewed in 2014.
- 7) The Environmental Review Department continues to review and issue compliances under an agreement with the NY SHPO in May of 2012, for review of National Register-listed and -eligible properties for compliance with the New York City Energy Conservation Code, NYCECC 101.4.2. In 2014, LPC reviewed and issued compliances for 671 properties.
- 8) In 2014, the ERGIS historic map collection was used by the LPC Research Department for preparation of research documents and reports at the following sites:
 - Crown Heights Historic District Extension, Brooklyn
 - Walt Whitman House, Brooklyn
 - Tifereth Israel Synagogue, Manhattan
- 9) In 2014, 99% of all Environmental Reviews were received, sent out, and filed electronically.
- 10) In 2014, LPC staff also completed many Hurricane Sandy-related environmental and archaeological reviews.

Project: 0203 - SCORECARD PROGRAM

IDIS Activity: 1678 - SCORECARD PROGRAM

Status: Open

Location:

Citywide

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 336,855.00

Description:

Scorecard produces street and sidewalk cleanliness ratings so the Department of Sanitation can develop policy, plan changes to its cleaning and enforcement programs, and evaluate its methods.

Accomplishment Narrative:

CD funds pay for Service Inspectors within the NYC Mayor's Office of Operations that provide monthly street and sidewalk cleanliness ratings for City neighborhoods. During 2014, the Scorecard Program continued to contribute to New Yorkers' quality of life by providing the Department of Sanitation and the City's communities with objective feedback on cleanliness levels in every neighborhood. Inspectors rate the City's 59 Community Boards (CB) at least once per month and complete as many second ratings as time allows. Inspectors rated an average of 2,800 streets and sidewalk blockfaces per month.

In 2014, the citywide percentage of acceptably clean streets was 92.8% and the percentage of acceptably clean sidewalks was 95.7%. Although the respective percentages decreased from the 94.2% and 96.0% reported in 2013, the results are essentially equal as they fall within the ratings' margins of error.

The City passed a new ordinance in 2011 that incorporates Scorecard rankings into alternate side of the street parking regulations. As long as Community Boards maintain high cleanliness ratings, residents will only be required to move their cars once per week to accommodate street-sweepers.

In July 2014, the Office of Operations partnered with the Department of Small Business Services (SBS) and Business Improvement Districts (BIDs) executives to pilot Scorecard's BID Expansion. Before the pilot, Scorecard rated only 27 BIDs and posted street cleanliness reports quarterly. With the BID expansion, 67 of the 69 established BIDs in SBS's network were inspected by the Scorecard Program and reports were provided on a monthly basis for the duration of the pilot. From July to December, Scorecard inspected BID street/sidewalk cleanliness using maps provided by the Neighborhood Development Division (NDD) at SBS, which is also partially CD-funded through the Avenue NYC program, to collect a more accurate and representative level of cleanliness than the original blockface sample. Each BID map sample size consisted of 65% or more of the blockfaces within the BID.

Historically, the Scorecard unit has used the last two weeks of each month to re-rate Sanitation districts for a second round of inspections. The unit's manager used this time to conduct BID inspections. With 6,900 blockfaces inspected for the 59 CBs each month, an additional 2,000 BID blockfaces were rated by Scorecard.

In addition to the Department of Sanitation, the Scorecard Program provided reports on street and sidewalk cleanliness to various interested parties including the City Council and Borough Presidents' Offices. The City's Comptroller's office has used Scorecard data in conjunction with audits of the BIDs' use of City funds for district cleaning. The program also maintained its website (www.nyc.gov/scorecard), which contains current and archived reports and an explanation of the rating scale, inspection procedures, and long-term trends in citywide ratings.

In 2014, CD funds were used for seven positions.

Project: 0046 - HOMELESS OUTREACH AND HOUSING PLACEMENT SERVICES

IDIS Activity: 1729 - HOMELESS OUTREACH & HSNG PLACEMENT SVCS.

Status: Open

Objective: Create suitable living environments

Location:
25 Central Avenue
Staten Island, NY 10301-2501

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (05O)

National Objective: LMC

Initial Funding Date: 01/01/2014

Description:

Financing

Outreach services are provided to homeless individuals throughout Staten Island.

Drawn In Program Year: 778,419.00

	Person	
	Total	Hispanic
White:	530	54
Black/African American:	629	20
Asian:	15	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	41	0
Total:	1,215	74

Income Category:

	Person
Extremely Low	1,215
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	1,215
Percent Low/Mod	100.0%

Proposed Accomplishments: 780 People (General)

Actual Accomplishments: 1,215 People (General)

Accomplishment Narrative:

Through the Homeless Outreach and Housing Placement Services program, Project Hospitality provides outreach, assessment, referrals, and other services to homeless individuals with mental illness living in Staten Island (Congressional District 11). In 2014, Project Hospitality served 1,215 individuals, which resulted in 17,677 units of service and 4,250 referrals. The units of service included 5,349 units of Drop-In Center/Shelter services, with accompanying meals, showers, and clothing. Additionally, 1,195 homeless individuals received psychiatric services for a total of 12,286 units of psychiatric services.

CD funds paid for OTPS costs such as materials and supplies; client and staff transportation costs; rent and utility payments; and facility maintenance. Funds were also used to support 13 positions (non-City staff) including administrative staff, the Director of Adult Services, Director of Clinical Services, an Outreach and Placement Services Director, a psychiatrist, case managers, a Housing Specialist, and a Placement/Aftercare Specialist.

Please note that the actual accomplishments were significantly higher than the proposed due to the level of need experienced by the clients, partly due to the lingering effects of Hurricane Sandy, and the decreased availability of subsidized housing.

Project: 0204 - ADULT LITERACY PROGRAM
IDIS Activity: 2005 - ADULT LITERACY PROGRAM: CLASSROOM
Status: Open
Location: Citywide - See the accomplishment narrative for sites.

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/01/2014

Description:
 CD funds are used to administer Adult Basic Education and English for Speakers of Other Languages classes for adults.

Financing
 Drawn In Program Year: 1,466,768.00

	Person	
	Total	Hispanic
White:	1,125	626
Black/African American:	431	85
Asian:	507	2
American Indian/Alaskan Native:	17	15
Native Hawaiian/Other Pacific Islander:	2	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	12	0
Black/African American & White:	1	0
American Indian/Alaskan Native & Black/African American:	1	1
Other multi-racial:	742	694
Total:	2,838	1,423

Income Category:

	Person
Extremely Low	1,366
Low/Mod	1,254
Moderate	166
Non-Low/Moderate	52
Total	2,838
Percent Low/Mod	98.2%

Proposed Accomplishments: 2,200 People (General)

Actual Accomplishments: 2,838 People (General)

Accomplishment Narrative:

In 2014, 2,838 people were served by nonprofit organizations receiving CD funds for Adult Basic Education (ABE) and English for Speakers of Other Languages (ESOL) services. The ABE providers served 738 individuals and the ESOL providers served 2,100 individuals. Each organization's name, service location (Congressional District in parentheses), and accomplishment information is listed below:

Adult Basic Education Providers:

Highbridge Community Life Center
 979 Ogden Avenue, Bronx (15)
 Amount Expended: \$63,476
 # Served: 81

SoBRO (South Bronx Overall Economic Development Corporation)
 555 Bergen Avenue, Bronx (15)
 Amount Expended: \$79,989
 # Served: 101

Council of Jewish Organizations
 1523 Avenue M, Brooklyn
 Amount Expended: \$14,653
 # Served: 60

Adult Basic Education Providers Continued:

Fifth Avenue Committee
294 Smith Street, Brooklyn
Amount Expended: \$69,338
Served: 48

Ridgewood Bushwick Senior Citizens Council, Inc.
1474 Gates Avenue, Brooklyn (7)
Amount Expended: \$78,450
Served: 47

St. Nicks Alliance
424 Leonard Street, Brooklyn (12)
Amount Expended: \$16,452
Served: 108

Federation for Employment and Guidance Services (FEGS)
315 Hudson Street, Manhattan (10)
Amount Expended: \$17,690
Served: 16

Northern Manhattan Improvement Corporation
76 Wadsworth Avenue, Manhattan (13)
Amount Expended: \$15,121
Served: 64

The Fortune Society, Inc.
29-76 Northern Boulevard, Queens (12)
Amount Expended: \$98,866
Served: 132

Union Settlement Association
31-51 21st Street, Queens (12)
Amount Expended: \$63,759
Served: 81

English for Speakers of Other Languages Providers:

BronxWorks, Inc.
2070 Grand Concourse, Bronx (15)
Amount Expended: \$57,601
Served: 81

Highbridge Community Life Center
979 Ogden Avenue, Bronx (15)
Amount Expended: \$46,561
Served: 93

Kingsbridge Heights Community Center
3101 Kingsbridge Terrace, Bronx (13)
Amount Expended: \$15,545
Served: 45

Church Avenue Merchants Block Association (CAMBA)
1137 Herkimer Street, Brooklyn (8)
Amount Expended: \$15,035
Served: 53

Jewish Community Center of Bensonhurst / Edith & Carl
Marks Jewish Community Center
7802 Bay Parkway, Brooklyn (10)
Amount Expended: \$68,633
Served: 67

Jewish Community Center of Coney Island
3001 West 37th Street, Brooklyn (8)
Amount Expended: \$10,578
Served: 31

Lutheran Family Health Centers
6025 Sixth Avenue, Brooklyn (7)
Amount Expended: \$54,489
Served: 69

Opportunities for a Better Tomorrow
25 Thornton Street, Brooklyn (7)
Amount Expended: \$13,515
Served: 89

Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.
3300 Coney Island Avenue, Brooklyn (8)
Amount Expended: \$74,297
Served: 89

Agudath Israel of America Community Services, Inc.
225 Broadway, Manhattan (10)
Amount Expended: \$63,395
Served: 133

Henry Street Settlement
265 Henry Street, Manhattan (7)
Amount Expended: \$23,959
Served: 50

Indochina Sino-American Community Center
170 Forsyth Street, Manhattan (7)
Amount Expended: \$42,790
Served: 98

Inwood Community Services, Inc.
650 Academy Street, Manhattan (13)
Amount Expended: \$69,182
Served: 210

Catholic Charities Diocese of Brooklyn and Queens
23-40 Astoria Boulevard, Queens (12)
Amount Expended: \$0
Served: 66

HANAC, Inc.
27-40 Hoyt Avenue South, Queens (12)
Amount Expended: \$49,529
Served: 63

Jacob A. Riis Neighborhood Settlement House, Inc.
1025 41st Avenue, Queens (12)
Amount Expended: \$50,824
Served: 144

Korean Community Services of Metropolitan New York, Inc.
35-56 159th Street, Queens (6)
Amount Expended: \$43,585
Served: 126

Make the Road New York
92-10 Roosevelt Avenue, Queens (14)
Amount Expended: \$71,554
Served: 158

English for Speakers of Other Languages Providers Continued:

Queens Community House
74-09 37th Avenue, Queens (14)
Amount Expended: \$61,727
Served: 163

Young Women's Christian Association of Queens
4207 Parsons Boulevard, Queens (6)
Amount Expended: \$26,284
Served: 118

Jewish Community Center of Staten Island / Joan & Alan Bernikow JCC
1466 Manor Road, Staten Island (11)
Amount Expended: \$89,891
Served: 154

Project: 0206 - ALTERNATIVE ENFORCEMENT PROGRAM

IDIS Activity: 2543 - ALTERNATIVE ENFORCEMENT PROGRAM

Status: Open

Location:
Citywide - See the accomplishment narrative and Part 2 for a list of sites.

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: SBS

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 7,286,417.00

Description:

The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in NYC by forcing the owners to make effective repairs.

Proposed Accomplishments: 605 Housing Units

Actual Accomplishments: 394 Housing Units

Accomplishment Narrative:

The Alternative Enforcement Program is intended to alleviate the serious physical deterioration of the most distressed buildings in New York City by forcing owners to make effective repairs or have the City do so in a more comprehensive fashion so that emergency conditions are remediated and the underlying physical conditions related to the Emergency Housing Code Violations are addressed. As of 12/31/2014, this program had 39 budgeted positions, of which 38 were active.

There are 68 sites (affecting 394 units) being counted as completions in 2014. Work must be completely paid for a site to be counted as a completion. Please see Part 2 for a listing of completed sites.

The following represents a list of sites where work was completed in 2014 but final payment will not be made until 2015, the number of units, and Congressional District for each:

<u>Address</u>	<u>Borough</u>	<u>Number of Units</u>	<u>Congressional District</u>
349 Concord Avenue	Bronx	3	15
540 Concord Avenue	Bronx	33	15
2166 Crotona Avenue	Bronx	3	15
2068 Crotona Parkway	Bronx	8	15
771 East 169th Street	Bronx	3	15
1133 East 224th Street	Bronx	3	16
1026 Old Kingsbridge Road	Bronx	3	15
1040 40th Street	Brooklyn	3	10
1148 Blake Avenue	Brooklyn	4	8
864 Elton Street	Brooklyn	6	8
308 Harman Street	Brooklyn	5	7
1330 Herkimer Street	Brooklyn	3	8
296 Legion Street	Brooklyn	3	9
291 MacDougal Street	Brooklyn	3	8
574 Maple Street	Brooklyn	6	9
272 Prospect Park West	Brooklyn	6	9
139 Beach 26th Street	Queens	3	5

The disparity between the proposed accomplishment and the actual accomplishment is due to HPD including owner-rehabbed units in its accomplishment projections. Going forward, HPD will only project units that it anticipates the agency will complete. In 2014, 139 buildings with 2,087 units were discharged from AEP due to owner compliance.

CD program income is generated when owners pay for the cost of the work done by the City as well as for management fees.

Project: 0207 - PROPERTY DISPOSITION AND FINANCE

IDIS Activity: 2544 - PROPERTY DISPOSITION AND FINANCE

Status: Open

Location:
Citywide - See the Property Disposition and Finance list in the Appendix for a list of sites.

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2014

Description:

Financing
Drawn In Program Year: 15,495,187.00

This program helps achieve the City's goal of selling tax-foreclosed buildings to the tenants, nonprofits, or private entrepreneurs and returning the buildings to the tax rolls.

	Renter	
	Total	Hispanic
White:	186	0
Black/African American:	807	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	961	961
Total:	1,954	961

Income Category:

	Renter
Extremely Low	0
Low/Mod	1,227
Moderate	366
Non-Low/Moderate	361
Total	1,954
Percent Low/Mod	81.5%

Proposed Accomplishments: 2,738 Housing Units

Actual Accomplishments: 1,954 Housing Units

Accomplishment Narrative:

CD funds pay for positions that oversee programs under HPD's Division of Property Disposition and Finance (PDF). In 2014, non-CD-funded PDF staff assisted in the sale of 6 buildings with 100 units.

As of 12/31/2014, PDF had 56 budgeted positions, of which 39 were active. CD-funded positions include Property Inspectors, Payment Coordinators, and staff to assist and oversee Tenant Associations.

As of 12/31/2014, there were 3,350 units in the entire PDF inventory, of which 2,977 were City-owned. Of those, 1,954 units were occupied and 1,023 were vacant.

Tenant Interim Lease Program: As of 12/31/2014, there were 125 buildings with 2,065 units in TIL. In 2014, there were no TIL buildings sold. There were 1,682,646 gallons of fuel consumed. CD funds paid for one consultant contract with the Urban Homesteading Assistance Board (UHAB) to direct bookkeeping assistance, manage dispute resolutions, conduct trainings, and restructure rents in buildings on behalf of tenant organizations whose buildings will be cooperatives (HDFCs) purchased from HPD. The contract, valued at \$1,242,000, expires on 10/31/2015 and covers the boroughs of Brooklyn, Manhattan, Bronx, and Queens.

A total of 752 utility payments were made totaling \$706,435. CD funds also paid for other OTPS costs including Open Market Orders (OMOs) for repairs and office supplies. In Calendar Year 2014, a total of 108 tenant organizations were provided with technical assistance.

Third Party Transfer (TPT): TPT properties are not City-owned and are transferred to Neighborhood Restore's portfolio. Neighborhood Restore is a nonprofit organization that manages TPT properties and assumes interim ownership until the properties can be transferred to permanent owners. CD funds pay for fuel charges in TPT buildings. In 2014, nine buildings received fuel deliveries totaling \$565,096.

CD program income is generated when TIL buildings are sold to tenants.

Project: 0079 - COMMUNITY ARTS DEVELOPMENT PROGRAM

IDIS Activity: 2924 - CAPACITY BUILDING

Status: Open

Location:

Citywide - See Part 2 for a list of sites.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: CDBG Non-profit Organization Capacity Building (19C)

National Objective: LMA

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 363,832.00

Description:

CADP uses consultants to provide technical assistance to small cultural organizations.

Proposed Accomplishments: 9 Organizations

Actual Accomplishments: 53 Organizations

Census Tract Percent Low / Mod: 61.4

Accomplishment Narrative:

Through the Community Arts Development Program (CADP), the Department of Cultural Affairs (DCLA) contracts with consulting firms to complete capacity building projects for small-budgeted arts organizations, many of which are in the early stages of a City capital-funded renovation. Additionally, DCLA conducts workshops and peer exchanges throughout the year.

Between 2008 and 2013, CADP's capacity building program model, Building Sustainability, used consultants to directly assist arts organizations that serve low- and moderate-income individuals or areas to operate their organizations more efficiently. Groups had the choice of focusing on board development, strategic planning, or business planning. In 2014, five projects were completed and one remains.

CADP is continuing the Community Arts Leadership component to assist small, community-based arts organizations that serve low- and moderate-income persons. Through this initiative in 2014, 3 consulting firms provided 16 organizations with intensive technical assistance focused on the following core areas: governance, strategic planning, and financial management (for a total of 48 units of service). Also in 2014, CAL began working with a new group of organizations (12 groups; 36 units of service). It is expected that these projects will be completed in 2015.

<u>CADP Component</u>	<u># of Organizations</u>	<u>Units of Service</u>	<u>Total</u>
Building Sustainability	5	1	5
Community Arts Leadership	16	3	48
		Total Units of Service	53

The accomplishment number of 53 reflects the 48 units of service for Community Arts Leadership plus the additional five projects completed in the Building Sustainability component.

Please see Part 2 for the address, work scope, and expenditure amount for each assisted group.

CD funds were used for two positions that oversee this program.

Project: 0052 - LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

IDIS Activity: 2925 - NON-RESIDENTIAL

Status: Open

Location:
Citywide - See narrative for a list of sites.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Non-Residential Historic Preservation (16B)

National Objective: LMC

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 24,500.00

Description:

The program consists of two components: a façade restoration grant for homeowners and a grant for nonprofit organizations.

Proposed Accomplishments: 2 Organizations

Actual Accomplishments: 1 Organizations

Accomplishment Narrative:

In 2014, one nonprofit project was completed. The number of proposed units to actual units is greater than 25% as LPC only received one application. Please see the LPC Residential component (HUD Activity #541) for the homeowner projects.

Women's Prison Association
110 Second Avenue, Manhattan
East Village / Lower East Side Historic District
Congressional District: 12
Expended: \$24,500
National Objective: Limited Clientele
Work Scope: CD-funded work involved restoration of the brownstone portico, stoop and garden wall; restoring stone details to their original appearance; and installing a new portico roof. The project is complete and paid in full.

Project: 0054 - LAND RESTORATION PROGRAM

IDIS Activity: 2926 - PUBLIC SERVICE

Status: Open

Location:
CD-eligible sites citywide - See the Land Restoration Program: Public Service block and lot list in the Appendix.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2014

Financing

Drawn In Program Year: 107,435.00

Description:

The Public Service component of the Land Restoration Program provides assistance to GreenThumb gardens and City parks in CD-eligible areas citywide.

Census Tract Percent Low / Mod: 68.2

Accomplishment Narrative:

Please note that the Land Restoration Program (LRP) has two additional reporting components: Interim Assistance (HUD Activity #536) and Public Facilities and Improvements (HUD Activity #2927). Please see the entries for those components for relevant information and Calendar Year 2014 accomplishments.

In 2014, LRP assisted the GreenThumb program through the following:

- Made 554 deliveries of bulk materials including soil, compost, and wood chips.
- Made 44 deliveries of lumber.
- Cleaned and baited 133 gardens for rodents.
- Rescued over 100 trees and over 200 perennials for use in community gardens.
- Assisted with the annual GrowTogether Conference, Harvest Fair, Red Hook Harvest Fair, and seasonal tool giveaway events. The staff also taught 5 GreenThumb workshops and assisted with 27 others.

In addition to its work with GreenThumb, LRP also accomplished the following in 2014:

- Delivered and placed 150 yards of compost and 720 yards of woodchips around New York City Housing Authority (NYCHA) sites as part of NYCHA's Garden and Greening Program, which is a beautification and environmental education program that benefits NYCHA residents and senior, community, and day care centers.
- Operated as a receiving and chipping site for Mulchfest 2014, which is a City program that encourages residents to recycle their Christmas trees for reuse as mulch in City parks. LRP collected, moved, and/or processed nearly 700 trees.
- Worked with the Department of Parks and Recreation's Natural Resources Group to prepare over 7.5 acres of property across 4 sites for reforestation.

In 2014, CD funds paid for eight positions, of which seven were active.

Project: 0054 - LAND RESTORATION PROGRAM

IDIS Activity: 2927 - PUBLIC FACILITIES

Status: Open

Location:
CD-eligible sites citywide - See the Land Restoration Program: Public Facilities block and lot list in the Appendix.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 01/01/2014

Financing
Drawn In Program Year: 58,146.00

Description:
The Land Restoration Program performs renovations at GreenThumb gardens and City parks that are located in CD-eligible areas.

Census Tract Percent Low / Mod: 67.9

Accomplishment Narrative:

Please note that the Land Restoration Program (LRP) has two additional reporting components: Interim Assistance (HUD Activity #536) and Public Services (HUD Activity #2926). Please see the entries for those components for relevant information and Calendar Year 2014 accomplishments.

In 2014, the Land Restoration Program assisted with the creation of new GreenThumb gardens at 23 public schools throughout the City. The program also delivered trees to 27 school gardens to be planted on Arbor Day. Other assistance included delivering soil and compost; grading the sites; installing and repairing surrounding fencing; and installing various garden structures. The program also performed more substantial improvements at 87 other gardens and parks, including at the following locations:

- A. Badillo Community Rose Garden, Bronx (Congressional District 15) - Overhaul of the entire garden.
- Garden of Health and Life, Bronx (Congressional District 13) - Work included tree planting, fence installation, grading, and rodent abatement.
- Green Gems Garden, Brooklyn (Congressional District 8) - Work included building a ramp, and overhauling the site.
- New Visions Garden, Brooklyn (Congressional District 8) - Work included hazardous tree removal and replacement of the shade structure's roof.

In 2014, CD funds paid for eight positions, of which seven were active.

Project: 0209 - REHABILITATION SERVICES
IDIS Activity: 3752 - REHABILITATION SERVICES
Status: Completed
Location:
 100 Gold Street
 New York, NY 10038-1605

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 01/01/2014

Financing
 Drawn In Program Year: 9,419.00

Description:

CD-funded Building Inspectors and Workout Specialists provide assistance to help prevent building distress in HPD-assisted affordable housing thus preventing neighborhood decline.

Income Category:

	Renter
Extremely Low	0
Low/Mod	0
Moderate	159
Non-Low/Moderate	0
Total	159
Percent Low/Mod	100.0%

Proposed Accomplishments: 225 Housing Units

Actual Accomplishments: 159 Housing Units

Accomplishment Narrative:

The Department of Housing Preservation and Development's Division of Building and Technical Assessment (DBTA) assumes proactive oversight of properties under the Office of Asset and Property Management (APM) to ensure the proper functioning of major systems, structural integrity of buildings, and quality conditions for tenants. Major system reviews include masonry, façade, windows, electrical, roofing, and boilers. Quality condition inspections consist of checking kitchens and bathrooms for leaks, checking the condition of the units' sheetrock, and inspection of internal electrical wiring and heating.

DBTA identifies early warning signs of distress and makes technical recommendations to the Divisions of Asset Management, Housing Supervision, and Property Management with regard to the needs of the portfolio. Typical signs of distress include buildings with an excess of five "B" or "C" violations per dwelling unit, excessive use of HPD's Emergency Repair Program, and failure to file annual reports with respective City agencies. DBTA staff coordinates with the respective programs and sponsors on improving their ability to remove violations, avoid fines and penalties through compliance and local laws, and entering into maintenance and repair contracts to more effectively manage their stock of affordable housing.

In 2014, Building Inspectors performed 159 inspections on 137 properties. In 2014, HUD informed the City that, in order to meet the Low- and Moderate-Income Housing national objective, the program would have to certify tenants' incomes every time assistance was provided to a housing unit. Because DBTA operates on a proactive basis and often inspects buildings more than once per year, the City deemed that asking tenants to certify their incomes more than once annually was too intrusive. Accordingly, the City decided to use City tax levy to fund this program. As of July 1, 2014, this program was no longer CD-funded. The disparity between the proposed accomplishment and the actual accomplishment is due to the fact that the program was only CD-funded for the first six months of 2014.

Project: 0210 - PRIMARY PREVENTION PROGRAM
IDIS Activity: 5634 - PRIMARY PREVENTION PROGRAM
Status: Open
Location:
 Citywide

Objective: N/A
Outcome: N/A
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 07/01/2014

Financing
 Drawn In Program Year: 105,919.00

Description:

The Primary Prevention Program is a low-level interim treatment program funded by the Federal Lead-Based Paint Hazard Control Grant and NYC capital funds.

Accomplishment Narrative:

HPD's Primary Prevention Program (PPP) is a low-level interim treatment program funded by the Federal Lead-Based Paint Hazard Control Grant and New York City capital funds. In conjunction with the NYC Department of Health and Mental Hygiene, PPP targets areas with high incidence rates of childhood lead poisoning. PPP requires that at least 80 percent of a building's occupants be either low- or moderate-income in order to qualify for a grant. The goal of the program is the prevention of lead poisoning in high-risk areas.

CD funds paid for two staff members who administer the Lead-Based Paint Hazard Control Grant. In 2014, PPP treated and remediated lead-based paint hazards in 5 buildings with 61 units, valued at \$762,573. An additional job totaling \$40,379 was completed in 2014 but final payment will be made in 2015. All jobs were paid for by the Lead-Based Paint Hazard Control Grant and NYC capital funds.

Project: 0033 - VAN CORTLANDT / PELHAM BAY PARKS SPECIAL ADMINISTRATORS' OFFICE

IDIS Activity: 5635 - PELHAM BAY PARK SPECIAL ADMIN.

Status: Open

Objective: Create suitable living environments

Location:

Outcome: Availability/accessibility

One Bronx River Parkway (Administrator's Office)
Bronx, NY 10462-2869

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 07/01/2014

Description:

Financing

Pelham Bay Park is the third largest (1,146 acres) park in the City. CD funds pay for staffing and related expenses associated with the administration of the park.

Drawn In Program Year: 100,736.00

Proposed Accomplishments: 4,000,000

Actual Accomplishments: 4,300,000

Census Tract Percent Low / Mod: 69.1

Accomplishment Narrative:

The Pelham Bay Park Administrator's Office coordinates special events; educational and environmental programming; capital projects; natural areas and wildlife management; volunteer activities; and community outreach.

In 2014, Pelham Bay Park (PB) issued 513 special event permits. The park hosted 32 film shoots and many events including the Making Strides Against Breast Cancer Walk (13,000 walkers); State Farm's Neighborhood Session concert (13,000 people); the Eastcoast Classic Car Association's Annual Classic Car and Motorcycle Show; the Merrell Down and Dirty Mud Run to Orchard Beach (5,000 people); and the Borough President's Bronx Salutes America fireworks display.

PB also organized original programming, a great deal of which was geared toward children. Events included five City Parks Kids shows at the Playground for All Children, which included international dance, lively music, sing-alongs, and a reptile show (1,135 children); the Summer Stage Kids Series by children's artists (1,629 people); Family Fun Day, which featured crafts, live animals, and magic and puppet shows (400 participants); the Bronx Native American Festival featuring Native American music, dancing, and exhibitions (over 400 people); and over 1.9 million people attended Orchard Beach during the 2014 season.

The Special Events Coordinator continued to work with Parks staff to ensure a smooth operation and implementation of CEMS, the City's event-tracking system. In addition, the Coordinator continued to tighten-up events operation, mapping for permit and barbecue areas, and organization of the equipment storage area.

Sporting and fitness events included Senior Fitness Days, which features yoga programming for those 60 and older, and Learn-to-Play summer sports programs for youth including instruction in tennis, golf, and track and field. Other educational activities included Sensory Garden Programming, which instructs students on medicinal herbs and edible plants, composting and worms, growing seeds, birds, and butterflies.

PB Park accounted for 1,539 volunteers from various groups including New York Cares, the Sierra Club, Million TreesNY, Appalachian Mountain Club, the Hutchinson River Restoration Project, Friends of Pelham Bay Park, and schools and youth groups logging in 4,572 hours. Volunteer activities included cleaning shorelines, planting trees and installing tree guards, removing invasive species, trail restoration, improving drainage, painting, weeding, and special event assistance.

In 2014, the PB Park Administrator oversaw several capital projects including the Orchard Beach Pavilion, Pelham Bay Park Dog Run, and Pond Walk at the Playground for All Children. Additional capital funds repaired approximately 1,700 linear feet of rip-rap and seawall damaged during Hurricane Sandy.

Nearly 7,300 trees and shrubs were planted in 2014 through the efforts the Natural Areas Manager, DPR's Natural Resource Group, and Natural Areas Volunteers. Winter mowing was successful, preventing re-establishment of woody plants and helping to conserve the structure, balance, and diversity of the park's meadows. During the spring, a wildflower meadow was created at the entrance to Pelham South near the landfill. The wildlife population continued to flourish with healthy populations of owls, turkeys, skunks, raccoons, salamanders, spring peepers, and many more.

In 2014, all three of the budgeted positions were active including the PB Park Natural Areas Manager, the Wildlife Manager, and the Special Events Coordinator. Additionally, CD funds paid for event flyers and outreach materials; programming expenses such as performers; and supplies such as tools and office supplies.

ADDENDA
PART 2

PROJECT ID: 0051 / 2014

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: CITY COMMISSION ON HUMAN RIGHTS (CCHR)

Nat. Obj. Code	Matrix Code / Eligibility Citation	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
<p>Bias Prevention and Response (Act. Code: UND): The Bias Prevention and Response program addresses community unrest through mediation and conflict resolution. When responding to bias incidents, Community Service Center (CSC) staff work with community leaders, the New York Police Department, schools, and other government offices to mediate disputes, train peer mediators in schools, and deliver conflict resolution training to community, nonprofit, and school personnel.</p>				
LMC	05 570.201(e)	<p>In 2014, CSC staff continued to offer assistance in responding to and preventing bias incidents. Under NHRP's Planning component, staff monitor bias incidents reported to the Commission by the New York Police Department to identify areas for CSC staff to provide presentations and workshops.</p> <p>CSC staff and attorneys conducted outreach in response to the potential 2014 Ebola outbreak in New York City through participation in forums, panels, and community meetings. Staff distributed 2,000 Ebola antidiscrimination posters at over 200 locations. The legal division also staffed an office at Bellevue Hospital, where an Ebola patient sought treatment, in order to respond to any legal questions or concerns.</p> <p>Following the New York City Council's 2011 revision of the City's Human Rights Law to make cyberbullying education and awareness part of the Commission's mandate, CSC staff continued their formal curriculum to educate youth and adults on the intersection of cyberbullying and bias against groups of people protected by the Human Rights Law.</p> <p>In addition to its anti-cyberbullying curriculum, the Commission also undertook educational projects aimed at preventing bias and bullying behavior. One such project includes collaborating with the Learning about Multimedia Project (LAMP), a media literacy education organization, on three public service announcements (PSA) produced by local youth. The public service announcements are intended to educate and raise awareness among peers and adults about discrimination based on gender identity and sexual orientation. All three, "Our Voices," "Love is Love," and "Thanks, Man," can be found on the Commission's website. In addition, "Words Hurt Anywhere," the Commission's PSA intended to educate and raise awareness of discrimination, aired 852 times on NYC Life.</p>	744,408	707,464
<p>Community Education (Act. Code: UND): NHRP provides the following services: (1) ethnic sensitivity and multicultural workshops for students, merchants, consumers, and community leaders; (2) workshops focusing on alerting immigrants to protections against discrimination; (3) community organizing for tenant groups; (4) community conflict resolution; and (5) public outreach that publicizes the work of the Commission via newsletters, flyers, and brochures.</p>				
LMA	05 570.201(e)	<p>In 2014, the Commission distributed 136,143 pieces of literature, appeared in the media 704 times, and provided 46,516 units of technical assistance through phone calls and walk-in visits. Additionally, the Commission provided 29,927 units of service through 1,301 conferences and workshops. Specific accomplishments are detailed on the following page.</p>	1,231,489	1,170,390

PROJECT ID: 0051 / 2014

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: CITY COMMISSION ON HUMAN RIGHTS (CCHR)

Nat. Obj. Code	Matrix Code / Eligibility Citation	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
Community Education (cont.)				
LMA	05 570.201(e)	<p>In 2014, the Commission continued to focus on protecting the rights of immigrant groups. NHRP distributed and provided outreach assistance at 203 Naturalization ceremonies providing 31,790 units of technical assistance with the NYC Campaign Finance Board. NHRP held conferences and workshops addressing discrimination protection for immigrants and the organizations that assist them, such as:</p> <ul style="list-style-type: none"> The Commission continued to utilize its employment rights curriculum titled "The Right to Work: Understanding Immigrant Employment Rights," which was created through a U.S. Department of Justice (DOJ) grant. The curriculum incorporates information on laws for working immigrants into English for Speakers of Other Languages (ESOL) lessons and includes workbooks for students and teachers and a companion DVD. Workshops utilizing the curriculum were held at various locations, such as community and four-year colleges, public libraries, and the YMCA. The workbooks are also posted on the Commission's website, on the DOJ Civil Rights Division's website, in the Federal Citizen Information Center database, and on Docstoc (Documents & Resources for Small Businesses and Professionals). In an effort to maximize its outreach to immigrant communities in New York City, the Commission conducted 86 ESOL/non-ESOL workshops, trainings on the Human Rights Law, and intergroup presentations for immigrant groups, organizations, and City agencies who specifically work with the immigrant population. Among the places where Commission staff conducted educational training, presentations, and workshops on Immigration Employment Rights in 2014 were the Staten Island Immigrant Coalition, Sauti Yetu Center for African Women and Families, Chinatown Manpower Project, University Settlement, and Federation Employment and Guidance Service, Inc. (FEGS). <p>The Commission's efforts to inform and educate people with arrest and conviction records continued to grow in success. With awareness that reentry and employment of persons with arrest and conviction records contributes to community safety, the Commission continues to partner with the New York City Department of Correction and Community Supervision, New York City Department of Probation's Neighborhood Opportunity Network Program (NeON), along with City agencies and organizations that service the formerly incarcerated. Staff members conduct workshops and presentations in concert with the Commission's bilingual guide "Turning the Game Around: NYC Can Help" to inform them of employment protections under the NYC Human Rights Law. The Commission updated "Turning the Game Around" with additional information to highlight educational services and benefits New York City agencies provide for formerly incarcerated persons who are in arrears with child support. There were 285 workshops that provided 10,134 units of service including to workforce development programs that service the formerly incarcerated such as Hour Working Women's Program in Queens and the Brooklyn District Attorney's program ComALERT.</p> <p>Workshops for the general audience in workforce development programs were also held at organizations such as the New York City Human Resources Administration's Fedcap WeCARE employment program, the Civilian Complaint Review Board, NYPD's Community Affairs Division, and the Department of Labor. The Commission continued to build its Domestic Violence Awareness Program in 2014. Along with the Mayor's Office to Combat Domestic Violence, CCHR organized a Domestic Violence in the Workplace event to educate the City, State, and private sector on the awareness of victims of domestic violence being a protected class in employment, reaching 130 participants.</p>		

PROJECT ID: 0051 / 2014

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: CITY COMMISSION ON HUMAN RIGHTS (CCHR)

Nat. Obj. Code	Matrix Code / Eligibility Citation	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
Community Education (cont.)				
LMA	05 570.201(e)	<p>The Commission's Fair Business Practice Initiative educates businesses about their rights and responsibilities on how to conduct business under the Human Rights Law. This project continued to expand in 2014 with Commission staff efforts to connect with 100 representatives of different organizations to promote the Initiative. Staff conducted presentations for New York City's Business Improvement Districts (BIDs), the Chambers of Commerce, the Flushing Library Business Seminar, and Business Solutions Centers that reached 300 business owners. The Commission also launched a borough-wide decal distribution campaign (translated into several languages) for business and stores called "We Do NOT Discriminate - If You're Buying, We're Selling" to educate store owners and shoppers about protected classes under the law.</p> <p>The Commission continues to further educate and bring awareness of local laws that protect gender identity and the LGBT community with outreach and workshops to senior centers, City agencies, and organizations that service this population. Staff provided presentations and information for the LGBT Community Center's Immigration Fair and SAGE Center for Gay and Transgender Seniors. Staff also participated in the Anti-Violence Project hosted by LGBT Community Center in Manhattan and the Ali Forney Drop-In Center for homeless LGBT youth.</p> <p>In 2014, the Commission conducted an intern outreach campaign to inform potential employers, universities, and potential interns on the Human Rights Law's protection of interns from employment discrimination.</p> <p>Multilingual 11x17 posters were created for both Pregnancy & Employment Rights to meet the requirements stated in the Human Rights Law, which was amended as of January 30, 2014. The amendment requires all employers in New York City with four or more employees to give written notice to all their employees regarding the right to be free from discrimination due to pregnancy, childbirth, or a related medical condition. The posters are distributed manually by Commission staff during workshops, outreach, and presentations; available in the Commission's library of education materials; accessible to the public on the Commission's website; and posted periodically on social media.</p> <p>In 2014, the Commission continued outreach efforts to publicize the Human Rights Law. Recognizing the growing influence of digital media, the Commission maintains a Facebook page that updates the public on weekly activities with text and photos and a fair housing website that is administered with the Department of Housing Preservation and Development (HPD). (Please see the following Fair Housing section of NHRP and the HPD Fair Housing Services Program narrative in Part 1 for more details.) The Commission also maintains its own website with updated technology to include digital and social media and educational videos. All Commission publications are available on the website: www.nyc.gov/cchr.</p>		

PROJECT ID: 0051 / 2014

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: CITY COMMISSION ON HUMAN RIGHTS (CCHR)

Nat. Obj. Code	Matrix Code / Eligibility Citation	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
Community Education (cont.)				
LMA	05 570.201(e)	<p>NHRP staff conducted 288 workshops for middle and high school students on the Human Rights Law, Sexual Harassment, Resolving Conflict, and Peer Mediation that reflected 5,382 units of service. The school curriculum was conducted in 28 schools and 20 youth organizations. These sessions give students an overview of the Law's protections, a clearer understanding of sexual harassment, and an introduction to conflict resolution and peer mediation. The school and youth sessions now include discussions of cyberbullying and video illustrations of how it may include racial, ethnic, and gender bias forbidden under the Human Rights Law. Commission staff participates in the Department of Education's "Respect for All" campaign that includes outreach and a yearly series of workshops. The workshops educate students about the need to avoid discriminatory and harassing behaviors and alert them to avenues of recourse should they become targets of such behaviors.</p> <p>The Peer Mediation Training program was completed by 192 students from 16 schools. Students who complete the eight- to ten-week curriculum emerge as trained peer mediators.</p>		
<p>Fair Housing (Act. Code: UND): The Fair Housing program seeks to prevent discriminatory lending practices by: (1) investigating redlining and blockbusting practices; (2) community needs assessments; (3) Human Rights Law training sessions for real estate agents and landlords; and (4) homeownership and foreclosure counseling for prospective homebuyers.</p>				
LMA	05J 570.201(e)	<p>The Commission provided 3,553 units of service through 151 fair housing workshops and trainings that covered general fair housing issues, equal access, and mortgage/predatory lending. Additionally, staff provided 6,236 units of service of technical assistance in individual counseling in Housing Court. Presentations on the City's fair housing protections were conducted at the Goodwill Industries of Greater New York and Northern New Jersey in Queens, Abyssinian Development Corporation in Manhattan, Pleasant Plains/Prince's Bay/Richmond Valley Civic Association in Staten Island, HPD's Weekly Award Conferences, and Affordable Housing Taskforce meetings.</p> <p>In 2014, the Commission continued its partnership with HPD to conduct contractor workshops and tenant forums to educate them on employment discrimination and fair housing laws. Commission staff presented information on the City's fair housing laws at 68 weekly pre-award trainings for HPD contractors providing 2,061 units of service in educational presentations and outreach. The Commission continues to distribute palm cards announcing the existence of www.nyc.gov/fairhousingnyc, the website developed by both the Commission and HPD. The site gives an overview of the services provided by each agency, describes affordable housing opportunities, defines the difference between fair housing and tenants' rights, and explains how residents can get assistance when their rights are violated.</p>	1,363,747	1,296,076

PROJECT ID: 0051 / 2014

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: CITY COMMISSION ON HUMAN RIGHTS (CCHR)

Nat. Obj. Code	Matrix Code / Eligibility Citation	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
Fair Housing (cont.)				
LMA	05J 570.201(e)	<p>In addition to the workshops and tenant forums, the Commission and HPD undertook a research study with Columbia University's Center for the Study of Development Strategies to study the effectiveness of anti-discrimination messaging on the likelihood that a housing provider will or will not discriminate. The study focused on the baseline levels of discrimination in the rental housing market in conjunction with testing the impact that antidiscrimination telephone messages had on brokers and landlords. The research was presented at the 2nd Annual Fair Housing Symposium attended by 136 persons representing City, State, and nonprofit organizations dedicated to fair housing issues.</p> <p>Project Equal Access staff conducted 43 presentations on housing and public accommodations for people with disabilities, health care workers, advocates, landlords, and service providers. Staff advocacy produced 159 ramps or other modifications for people with disabilities. The program is cost-effective, and a timelier alternative to litigation in resolving disability claims. Presentations explaining the Human Rights Law with respect to equal access were made to groups with diverse connections to people with disabilities. Examples of places where workshops were held are the New York City Housing Authority Family Services Department, Mayor's Office for People with Disabilities, Staten Island Ferry Riders Committee, Brooklyn Developmental Disabilities Center, Hearing Loss Association of America, Coalition of Behavioral Health Agencies, Chipotle Food Chain, and the Queens Borough President's Disability Task Force.</p> <p>The Commission worked tirelessly to ensure that the City was made more livable through improvements in services widely used by the public at public and private institutions. The Commission's work with the New York Health and Racquet Club produced 11 significant accommodations such as installing a locker room and changing area for people with disabilities, lowered door pressure required to open pool doors, and several other improvements. The Brooklyn Academy of Music provided new brochures highlighting accessible locations, restaurants, and transportation in the community.</p>		
Planning (Act. Code: UND): NHRP's Research Unit analyzes and plans for shifting trends in neighborhoods and groups.				
N/A	20 570.205(a)(4)	Staff performed regular analyses of the location and type of New York Police Department hate crime reports to target trouble spots with presentations at schools, community organizations, etc. In 2014, the program monitored 144 bias incidents.	239,019	227,119
Total			3,578,663	3,401,049

PROJECT ID: 0079 / 2014

PROJECT NAME: COMMUNITY ARTS DEVELOPMENT PROGRAM (CADP)

AGENCY: DEPARTMENT OF CULTURAL AFFAIRS (DCLA)

CADP supports the development of community arts by helping to preserve and sustain neighborhood arts organizations. In 2014, CADP had two active components: capacity building grants previously awarded under the Building Sustainability initiative and technical assistance workshops conducted under the Community Arts Leadership initiative. Additionally, CADP awarded "micro-grants" to previous Building Sustainability grantees to help further implement their completed capacity building projects. Please see Part 1 for a more detailed description of each component. Listed below are the organizations that had active projects in 2014 and the status of each project.

Organization / Activity Location	2000 Census Tract, Low- and Moderate-Income Percentage	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA				
<p>Bronx Council on the Arts 1738 Hone Avenue, Bronx Congressional District: 14 Consultant: Management Solutions Project Status: Underway</p> <p>Serving as the cultural agency for the Bronx, the Bronx Council on the Arts (BCA) increases the public's awareness of and participation in the arts. It also provides an array of services to 6,500 artists and 300 arts- and community-based organizations.</p>	<p>Bronx: Borough-wide 69.2%*</p>	<p>BCA is continuing its work to move into a new home with CADP Building Sustainability supported work focused on tackling various organizational development issues including a refined staffing structure and human resource strategy. In addition, the consultant worked with the group to upgrade their financial management system; develop the annual budget and enter it into their software system; closed out fiscal year 2013; reviewed and commented on the year-end audit; consulted with the acting Executive Director on next steps and protocols; and provided transitional coaching.</p>	4,924	4,084
<p>Brooklyn Philharmonic Orchestra 55 Washington Street, Brooklyn Congressional District: 7 Consultant: Webb Management Services Project Status: Complete</p> <p>The Brooklyn Philharmonic Orchestra is an over 150-year-old institution. Under new leadership, the Orchestra is crafting an identity that is first and foremost about Brooklyn. The itinerant company works collaboratively with local luminaries, tailoring programs to diverse and underserved populations.</p>	<p>Brooklyn: Borough-wide 62.3%*</p>	<p>Brooklyn Philharmonic (BP) continued its work with consultants on a feasibility study that explored a viable merger plan, tailoring its programs to diverse and underserved populations, and the best use for its post-renovation Cobble Hill home. The feasibility study was completed and as a result two institutions have expressed serious merger interests.</p>	27,000	27,000
<p>Theatre for a New Audience 262 Ashland Place, Brooklyn Congressional District: 8 Consultant: Webb Management Services Project Status: Complete</p> <p>Theatre for a New Audience's mission is to encourage the performance and study of Shakespeare and classic drama. With construction on its first home recently completed, the Theatre is anchored in the Brooklyn community and in control of its own space. It is now able to expand the scope of its programming and to offer needed performance / rehearsal space at affordable rates for other arts organizations when not in use by the Theatre.</p>	<p>Brooklyn: Borough-wide 62.3%*</p>	<p>Theatre for a New Audience's capacity building project developed and implemented a Community Relations Plan that will guide the Theatre as it establishes itself in its new Brooklyn home. In 2012, an arts management consultant was identified through an RFP process and the project began in December. The work was completed in 2013; final payment was made in 2014.</p>	5,000	5,000

PROJECT ID: 0079 / 2014

PROJECT NAME: COMMUNITY ARTS DEVELOPMENT PROGRAM (CADP)

AGENCY: DEPARTMENT OF CULTURAL AFFAIRS (DCLA)

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Organization / Activity Location	2000 Census Tract, Low- and Moderate-Income Percentage	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA				
<p>Puerto Rican Traveling Theatre (PRTT) 304 West 47th Street, Manhattan Congressional District: 10</p> <p>Pregones Theater 571-575 Walton Avenue, Bronx Congressional District: 15</p> <p>Consultant: Management Solutions Project Status: Complete</p> <p>PRTT advances Puerto Rican and Latino drama, theatrical performance, and performing arts through its main stage productions; playwrights unit; summer tours to low-income, Latino communities; and tuition-free performing arts education offered to low-income Latino and other minority youth.</p> <p>Pregones creates and performs original musical theater and plays rooted in Puerto Rican / Latino cultures and provides arts learning activities for youth and the elderly. In doing so, Pregones brings professional Latino performing arts to a general audience, provides underserved audiences access to the arts and contributes dialogue on Latino arts and culture.</p>	<p>Bronx: 23, 31, 33, 35, 37, 39, 40.01, 41, 43, 44, 47, 48, 49, 50, 52, 53.02, 54, 56, 57, 58, 59.01, 59.02, 60, 61, 62, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 75, 77, 78, 79, 81, 83, 85, 87, 89, 91, 92, 94, 97, 99, 105, 115.01, 115.02, 119, 121.01, 121.02, 123, 125, 127.01, 127.02, 129.01, 129.02, 131, 133, 135, 137, 139, 141, 143, 145, 147, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 171, 173, 175, 177, 179, 181, 183, 187, 189, 193, 194, 195, 196, 197, 198, 199, 201, 202, 204, 205, 206.01, 206.02, 208, 210, 211, 212, 213.01, 213.02, 214, 215.01, 215.02, 216.01, 216.02, 217.01, 217.02, 218, 219, 220, 221, 223, 224.01, 224.02, 225, 227.01, 227.02, 227.03, 228, 229.01, 229.02, 230, 231, 232, 233.01, 233.02, 234, 235.01, 235.02, 236, 237.01, 237.02, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 284, 286, 288, 296, 334, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.01, 375.02, 375.03, 377, 379, 381, 383, 385, 387, 389, 391, 393, 399.02</p> <p>Manhattan: 143, 156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197.01, 197.02, 198, 199, 200, 201.01, 201.02, 202, 203, 204, 205, 206, 207.01, 207.02, 208, 209.01, 209.02, 210, 211, 212, 213.01, 213.02, 214, 216, 217.01, 217.02, 218, 219, 220, 221.01, 221.02, 222, 223.01, 223.02, 224, 225, 226, 227.01, 227.02, 228, 229, 230, 231.01, 231.02, 232, 233, 234, 235.01, 235.02, 236, 237, 239, 241, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 311, 313, 315</p> <p>74.7%*</p>	<p>Prior to 2012, leadership from both Pregones Theater and the Puerto Rican Traveling Theatre explored merging the two organizations as each group has significant and valuable assets, such as program activities, staff, board members, and newly renovated facilities. The two organizations have decided to merge with shared leadership, programs, and staffing. In 2012, a management consultant team, including attorneys, engaged leadership in a shared planning process that addresses their shared mission, vision, and program goals; a financial, marketing, and staffing plan; a governance and leadership structure; and a communications plan. The Office of the NYS Attorney General is in the final stages of reviewing the documents. The organization has been given approval to proceed with the integration of operations and programs, including brand / marketing. Final work on the CADP Building Sustainability-supported project included: working with the leadership team to update the strategic plan; addressing the organizational structure for the combined organization, including employee policies and staffing structure; and drafting and refining job descriptions and the employee handbook.</p>	13,760	13,760

PROJECT ID: 0079 / 2014

PROJECT NAME: COMMUNITY ARTS DEVELOPMENT PROGRAM (CADP)

AGENCY: DEPARTMENT OF CULTURAL AFFAIRS (DCLA)

CADP supports the development of community arts by helping to preserve and sustain neighborhood arts organizations. In 2014, CADP had two active components: capacity building grants previously awarded under the Building Sustainability initiative and technical assistance workshops conducted under the Community Arts Leadership initiative. Additionally, CADP awarded "micro-grants" to previous Building Sustainability grantees to help further implement their completed capacity building projects. Please see Part 1 for a more detailed description of each component. Listed below are the organizations that had active projects in 2014 and the status of each project.

Organization / Activity Location	2000 Census Tract, Low- and Moderate-Income Percentage	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA				
<p>The 122 Community Center (122CC) 150 First Avenue, Manhattan Congressional District: 12 Consultant: Webb Management Services Project Status: Complete</p> <p>Since being shuttered as a public school in 1976, 122CC has been populated by numerous resident arts / service organizations such as Performance Space 122, Mabou Mines, Painting Space 122, and AIDS Service Center NYC.</p>	<p>Manhattan: 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 26.01, 26.02, 28, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 41, 42, 43, 45, 55.02, 57, 61 61.2%*</p>	<p>In anticipation of a major facility renovation, the 122 Community Center's sustainability project was focused on engaging tenant leadership in preparing for relocation during the renovation, as well as providing tools and processes to organize, program, and manage the newly-renovated facility in a manner that will guide its activities and ensure sustainability. Work was completed in 2011; final payment was made in 2012. In 2013, the same arts management consultant provided follow-up support on the operating budget. Services also included the creation of materials and advice on board recruitment strategies. The project was completed in 2013; final payment was made in 2014.</p>	2,500	2,500
<p>Afrikan Poetry Theatre 176-03 Jamaica Avenue, Queens Congressional District: 5 Consultant: Planning to Succeed Project Status: Complete</p> <p>The Afrikan Poetry Theatre (APT) is a multi-disciplined cultural and community center organized to bring cultural and educational workshops to southeast Queens.</p>	<p>Queens: 136, 138, 140, 142.01, 142.02, 144, 148, 150, 152, 154, 156, 158, 164, 166, 168, 170, 172, 174, 176, 178, 180, 182, 184.01, 184.02, 186, 188, 190, 192, 194.01, 194.02, 196, 198, 202, 204, 206, 208, 212, 214, 216, 220.01, 220.02, 230, 232, 236, 238, 240, 244, 246, 248, 250, 252, 258, 260, 262, 264, 266, 270, 272, 274, 276, 278, 280, 282, 284, 288, 366, 398, 400, 402, 404, 410, 414, 420, 422, 426, 432, 434, 440, 442, 446.01, 446.02, 448, 450, 452, 454, 456, 458, 460, 462, 464, 466, 468, 470, 472, 476, 478, 480, 482, 484, 500, 502.01, 502.02, 504, 506, 508, 510, 518, 520, 522, 524, 526, 528, 530, 532 53.8%*</p>	<p>In 2011, CADP Building Sustainability supported the development of a mission-focused, market-based strategic plan designed to further APT's current programs and generate expanded use of the facility by the community. In 2013, follow-up assistance focused on creating a marketing strategy, one of the priority focuses of the original strategic plan. The project was completed in 2013; final payment was made in 2014.</p>	200	200
TOTAL BUILDING SUSTAINABILITY FUNDING:			53,384	52,544

PROJECT ID: 0079 / 2014

PROJECT NAME: COMMUNITY ARTS DEVELOPMENT PROGRAM (CADP)

AGENCY: DEPARTMENT OF CULTURAL AFFAIRS (DCA)

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Organization	Organization Address / Congressional District	Nat. Obj. / Low/Mod %	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
Community Arts Leadership - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); Act. Code: Complete					
En Foco	1738 Hone Avenue, Bronx (14)	LMA: 69.2%	The Governance workshops, led by the consulting firm Cause Effective, were designed to help CAL grantees strengthen and grow their bonds to broaden their leadership base and fortify their organizations. Consultants also engage participants through interactive group video-conferences and individual phone consultations. Upon successful completion of the workshop series, 13 groups were awarded individual technical assistance to address their critical governance issues, totaling 64 hours of support.	52,160	45,299
Cora Dance	201 Richards Street, Brooklyn (7)	LMA: 86.1%			
Dancing Crane	6401 20th Avenue, Brooklyn (10)	LMA: 62.3%			
IDEAS	98 4th Street, Brooklyn (7)	LMC			
Kentler	353 Van Brunt Street, Brooklyn (7)	LMA: 86.1%			
KowTeff	168 Macon Street, Brooklyn (8)	LMA: 62.3%	The Financial Management workshops, led by the consulting firm Management Solutions, were designed to help participants strengthen skills to develop a budget with a detailed budget narrative, ability to calculate an indirect cost rate for multiple programs, a better understanding of in-kind contributions, and various other components to the overall budget of the group. Upon successful completion of the workshop series, 11 groups were awarded individual technical assistance to address their critical financial management issues, totaling 78 hours of support.	54,800	42,365
Marie-Christine Giordano Dance	220 25th Street, Brooklyn (7)	LMA: 62.3%			
Art Connects New York	28 West 25th Street, Manhattan (12)	LMC			
Arts for Art	107 Suffolk Street, Manhattan (12)	LMA: 61.2%			
DANCE/NYC	218 East 18th Street, Manhattan (12)	LMC			
Dances for a Variable Population	560 Riverside Drive, Manhattan (13)	LMC			
Harlem Needle Arts	2160 Madison Avenue, Manhattan (13)	LMA: 74.7%			
ID Studio Theater	531 West 112th Street, Manhattan (10)	LMC			
The Laundromat Project	127 West 127th Street, Manhattan (13)	LMA: 69.2%	The Strategic Planning workshops, led by the consulting firm Webb Management Services, helped participating organizations construct a working strategic framework to guide growth and development. Participants have explored the nonprofit lifecycle to better understand the challenges they face. Upon successful completion of the workshop series, 9 groups were awarded individual technical assistance to address their strategic framework, totaling 136 hours of support.	35,300	27,300
More Art	71 Nassau Street, Manhattan (10)	LMC			
Voelker Orth Museum	149-19 38th Avenue, Queens (6)	LMA : 64.1%			
TOTAL COMMUNITY ARTS LEADERSHIP (ROUND 1) FUNDING:				142,260	114,964

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Organization	Organization Address / Congressional District	Nat. Obj. / Low/Mod %	Accomplishments / Status	CDBG Funds	
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Community Arts Leadership - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); Act. Code: Underway					
Billie Holiday Theatre	1368 Fulton Street, Brooklyn (8)	LMA: 72.3%*	The Governance workshops, led by the consulting firm Cause Effective, are designed to help grantees strengthen and grow their bonds to broaden their leadership base and fortify their organizations. Consultants also engage participants through interactive group video-conferences and individual phone consultations.	45,000	8,000
Elders Share the Arts	138 South Oxford Street, Brooklyn (8)	LMC			
International African Arts Festival	1360 Fulton Street, Brooklyn (8)	LMA: 62.3%*			
Norte Maar	83 Wyckoff Avenue, Brooklyn (7)	LMA: 70.4%*			
Theatre of the Oppressed NYC	68 Jay Street, Brooklyn (7)	LMC	The Lawyers Alliance of New York provides legal help that allows nonprofits to improve programs, address community needs, overcome organizational challenges, and achieve their missions. They address the full spectrum of business law needs that nonprofits face in operating and expanding.	5,200	650
Artists Alliance, Inc.	107 Suffolk Street, Manhattan (12)	LMA: 69.4%*			
Corona Youth Music Project	155 West 68th Street, Manhattan (10)	LMA: 74.0%*			
Shadow Box Theatre	325 West End Avenue, Manhattan (10)	LMC	The Strategic Planning workshops, led by the consulting firm Community Resource Exchange, help participating organizations construct a working strategic framework to guide growth and development. Participants have explored the nonprofit lifecycle to better understand the challenges they face.	45,000	13,742
Take Wing and Soar	45 Tiemann Place, Manhattan (13)	LMA: 74.0%*			
Whitebox Art Center	329 Broome Street, Manhattan (7)	LMA: 61.2%*			
Chinese Theatre Works	37-18 Northern Boulevard, Queens (12)**	LMA: 63.6%*	Refreshments, food, and security were provided to participants at the workshops.	7,979	7,979
Universal Temple of the Arts	475 Jersey Street, Staten Island (11)	LMA: 55.2%*			
TOTAL COMMUNITY ARTS LEADERSHIP (ROUND 2) FUNDING:				103,179	30,371
Project Support 31 Chambers Street, Manhattan	Citywide		CD funds paid for two positions to oversee capacity building projects, including activities such as reviewing funding applications, procuring arts management consultants, assisting organizations with scope development, etc.	165,953	165,953
COMMUNITY ARTS DEVELOPMENT PROGRAM TOTAL FUNDING:				464,776	363,832

*Please note the L/M Area percentages were derived from the 2000 census tract information as the program was deemed eligible prior to the 2010 approved census data.

** Please note Chinese Theatre Works serves areas in Brooklyn (Sunset Park, Dyker Heights, Bath Beach, Bensonhurst, Gravesend) with a L/M percentage of 62.0% and in Manhattan (Bowery, Chinatown, Lower East Side) with a L/M percentage of 73.0%.

PROJECT ID: 0206 / 2014

PROJECT NAME: ALTERNATIVE ENFORCEMENT PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 14B Eligibility Category: 570.202(a)(1) National Objective: SBS

The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in the City by forcing owners to make effective repairs. The following is a list of projects where work was completed in 2013 but final payment was made in 2014, as well as projects that were completed and paid in full in 2014.

	Address	Congressional District	Year Completed	# of Units	CDBG Funds Expended
Bronx					
454	Barrett Avenue	15	2013	3	\$ 310
1042	College Avenue	15	2014	3	\$ 49,985
349	Concord Avenue	15	2014	3	\$ 12,510
3631	Corlear Avenue	13	2014	4	\$ 84,675
2166	Crotona Avenue	15	2014	3	\$ 3,150
2068	Crotona Parkway	15	2014	8	\$ 60,911
304	East 139th Street	15	2014	9	\$ 1,123
771	East 169th Street	15	2014	3	\$ 30,682
1514	East 172nd Street	15	2014	4	\$ 46,005
1725	East 172nd Street	15	2014	5	\$ 1,968
844	East 216th Street	16	2014	3	\$ 258
1118	East 225th Street	16	2014	3	\$ 399
730	East 227th Street	16	2014	3	\$ 2,650
3347	Fish Avenue	16	2014	4	\$ 22,495
1122	Fox Street	15	2014	4	\$ 13,845
			2013		\$ 2,700
1663	Garfield Street	14	2014	6	\$ 13,470
2427	Hoffman Street	15	2014	9	\$ 1,480
1070	Intervale Avenue	15	2014	3	\$ 32,880
1417	Needham Avenue	16	2014	3	\$ 890
1026	Old Kingsbridge Road	15	2014	3	\$ 22,044
1726	Victor Street	14	2013	3	\$ 900
2856	Webb Avenue	13	2013	25	\$ 4,975
1541	Westchester Avenue	15	2013	14	\$ 43,824

PROJECT ID: 0206 / 2014

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	Address	Congressional District	Year Completed	# of Units	CDBG Funds Expended
Brooklyn					
953	42nd Street	7	2014	6	\$ 25,565
557	46th Street	7	2013	17	\$ 119,520
740	53rd Street	7	2014	6	\$ 1,123
2298	Atlantic Avenue	8	2014	3	\$ 24,693
1027	Belmont Avenue	8	2014	4	\$ 959
1148	Blake Avenue	8	2014	4	\$ 10,230
338	Clifton Place	8	2014	8	\$ 35,835
125	Dumont Avenue	9	2013	4	\$ 36,681
53	East 31st Street	9	2014	3	\$ 26,300
234	East 92nd Street	9	2014	3	\$ 3,630
1228	Halsey Street	7	2013	3	\$ 57,146
1351	Hancock Street	7	2013	6	\$ 14,860
308	Harman Street	7	2014	5	\$ 6,235
1301	Herkimer Street	8	2013	3	\$ 651
1420	Herkimer Street	8	2013	3	\$ 19,580
144	Jamaica Avenue	7	2014	4	\$ 17,767
425	Jerome Street	8	2014	4	\$ 599
576	Jerome Street	8	2014	3	\$ 2,200
1305	Lincoln Place	9	2013	3	\$ 28,137
180	Linden Boulevard	9	2013	36	\$ 50,935
269	Linden Street	7	2014	3	\$ 44,190
445	Linwood Street	8	2014	3	\$ 2,245
781	MacDonough Street	8	2014	3	\$ 1,825
778	Madison Street	8	2014	3	\$ 605
574	Maple Street	9	2014	6	\$ 38,540
219	Montauk Avenue	8	2014	4	\$ 950

PROJECT ID: 0206 / 2014

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AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 14B Eligibility Category: 570.202(a)(1) National Objective: SBS

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Address		Congressional District	Year Completed	# of Units	CDBG Funds Expended
905	Mother Gaston Boulevard	8	2014	4	\$ 413
1843	Pitkin Avenue	8	2014	3	\$ 1,010
270	Prospect Park West	9	2014	7	\$ 22,397
272	Prospect Park West	9	2014	6	\$ 25,184
1608	Prospect Place	9	2014	4	\$ 930
			2013		\$ 15,801
379	Rockaway Parkway	9	2014	4	\$ 470
304	Schaefer Street	7	2014	6	\$ 1,010
230	Schenectady Avenue	9	2013	6	\$ 727
2323	Strauss Street	9	2014	4	\$ 1,786
306	Tompkins Avenue	8	2013	3	\$ 28,834
632	Vermont Street	8	2014	6	\$ 650
Manhattan					
1661	Amsterdam Avenue	13	2014	8	\$ 550
158	West 132nd Street	13	2014	8	\$ 3,208
162	West 132nd Street	13	2014	12	\$ 8,222
541	West 150th Street	13	2014	26	\$ 86,588
			2013		\$ 785
Queens					
86-01	102nd Avenue	7	2013	4	\$ 2,306
139	Beach 26th Street	5	2014	3	\$ 1,050
13-63	Pinson Street	5	2013	3	\$ 7,300
Staten Island					
676	Cary Avenue	11	2014	3	\$ 9,109
TOTAL:				394	\$ 1,243,460

PROJECT ID: 0009 / 2014

PROJECT NAME: EMERGENCY REPAIR PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Project Description	Nat. Obj. Code	Matrix Code / Citation	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
HPD's Division of Maintenance (DOM) is responsible for emergency repairs in both City-owned and privately-owned buildings, including lead hazard reduction work. The Emergency Repair Program (ERP), under DOM, works to correct immediately hazardous "C" violations. The primary goal is to secure voluntary corrective action by the landlord, eliminating the need for direct City involvement. The Emergency Services Bureau (ESB) and the Emergency Repair Bureau (ERB) are within DOM.	LMA LMH	06 570.201(f) 19E Maintenance	UND	In 2014, 56,223 non-lead conditions were certified by ERP inspectors as emergency code violations. 69.63% of the population in all the areas served was of low- and moderate-income (low/mod). 87.62% of the units were located in low/mod areas. The following non-lead emergency conditions, which total to 49,263, were certified by ERP inspectors in low/mod areas: 7,922 boiler and other heat/fuel-related violations; 10,797 plumbing violations; 1,400 electrical violations; 9,008 window guard violations; 1,161 iron works/fire escape violations; 2,569 window glazing violations; 255 rubbish/sewage violations; 2,021 roof violations; 7,562 paint/plaster violations; and 6,568 miscellaneous violations.	54,434,181	28,491,281
In response to referrals from ESB, ERB completes repairs and performs lead hazard reduction in private and in rem buildings. CD-funded units under ERB are: (1) Intake Unit - responsible for receiving emergency repair referrals from ESB; (2) Vendor Tracking Unit - monitors the progress of jobs awarded to outside vendors; (3) Procurement Unit - responsible for assigning completion dates for jobs awarded to outside vendors, inspection of contractors' work while in progress, and monitoring vendor affidavits for both refused access and no access situations; and (4) Research & Reconciliation Unit - provides an independent review to ensure that all requirements and procedures were followed appropriately.	LMA LMH	06 570.201(f) 19E Maintenance	UND	Despite the program's emphasis on notifying owners and having them address the violations, 46,881 certified non-lead violations were referred to ERB for remediation. Of the 46,881 violations, 41,075 were in low/mod areas. The effort to obtain owner compliance continues even after violations have been referred to ERB. A total of 9,181 non-lead emergency repairs were ultimately completed by ERB, of which 8,044 were completed in low/mod areas: 787 boiler and other heat/fuel-related violations; 1,227 plumbing violations; 179 electrical violations; 2,631 window guard violations; 124 iron works/fire escape violations; 476 window glazing violations; 42 rubbish/sewage violations; 327 roof violations; 1,108 paint/plaster violations; and 1,143 miscellaneous violations.		

PROJECT ID: 0009 / 2014

PROJECT NAME: EMERGENCY REPAIR PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Project Description	Nat. Obj. Code	Matrix Code / Citation	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
HPD's Division of Maintenance (DOM) is responsible for emergency repairs in both City-owned and privately-owned buildings, including lead hazard reduction work. The Emergency Repair Program (ERP), under DOM, works to correct immediately hazardous "C" violations. The primary goal is to secure voluntary corrective action by the landlord, eliminating the need for direct City involvement. The Emergency Services Bureau (ESB) and the Emergency Repair Bureau (ERB) are within DOM.	SBS LMH	14B 570.202 19E Maintenance	UND	Of the 56,223 non-lead emergency conditions certified, 6,960 were classified as addressing slum and blighting conditions. The breakout of certifications is as follows: 1,119 boiler and other heat/fuel-related violations; 1,526 plumbing violations; 198 electrical violations; 1,273 window guard violations; 164 iron works/fire escape violations; 363 window glazing violations; 36 rubbish/sewage violations; 285 roof violations; 1,068 paint/plaster violations; and 928 miscellaneous violations.	7,691,111	4,025,589
In response to referrals from ESB, ERB completes repairs and performs lead hazard reduction in private and in rem buildings. CD-funded units under ERB are: (1) Intake Unit - responsible for receiving emergency repair referrals from ESB; (2) Vendor Tracking Unit - monitors the progress of jobs awarded to outside vendors; (3) Procurement Unit - responsible for assigning completion dates for jobs awarded to outside vendors, inspection of contractors' work while in progress, and monitoring vendor affidavits for both refused access and no access situations; and (4) Research & Reconciliation Unit - provides an independent review to ensure that all requirements and procedures were followed appropriately.	SBS LMH	14B 570.202 19E Maintenance	UND	The emergency conditions listed below were corrected by ERB when landlords did not comply voluntarily. The following is a listing of repairs completed by ERP to eliminate slum and blighting conditions in privately-owned buildings. Of the 9,181 non-lead emergency repairs completed, 1,137 were classified as addressing slum and blighting conditions. The breakout of repairs is as follows: 111 boiler and other heat/fuel-related violations; 173 plumbing violations; 25 electrical violations; 372 window guard violations; 18 iron works/fire escape violations; 67 window glazing violations; 6 rubbish/sewage violations; 46 roof violations; 157 paint/plaster violations; and 162 miscellaneous violations.		
HPD's Division of Maintenance (DOM) is responsible for emergency repairs in both City-owned and privately-owned buildings, including lead hazard reduction work. In response to referrals from ESB, ERB completes repairs in privately-owned buildings and performs lead hazard reduction in private and in rem buildings.	SBS LMH	14I 570.202(f)	UND	In 2014, 12,808 lead conditions were certified by ERP inspectors as emergency code violations. Despite the program's emphasis on notifying owners and having them address the violations, 10,824 certified lead violations were referred to ERB for remediation. ERB corrected 1,192 lead violations when landlords did not comply voluntarily.		

PROJECT ID: 0009 / 2014

PROJECT NAME: EMERGENCY REPAIR PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Project Description	Nat. Obj. Code	Matrix Code / Citation	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
DOM also uses CD funds to seal vacant, open, and accessible privately-owned residential buildings that threaten the safety of the public. Accessible openings at these buildings are sealed with stucco or plywood and/or concrete blocks to prevent illegal entry and occupancy, eliminate associated potential fire hazards, and preserve the physical structure of buildings in low- and moderate-income areas. HPD uses City tax levy funds for buildings that are not in CD-eligible areas.	LMA	06 570.201(f)	UND	In Calendar Year 2014, 53 privately-owned buildings were sealed as they posed a threat to human health and safety.	99,060	99,060
TOTAL:					62,224,352	32,615,930

PROJECT ID: 0114 / 2014

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODES: 18B ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA

The Neighborhood Preservation Consultants program is aimed at increasing the involvement of local nonprofits in planning and preserving the City's affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions. The role of the consultants is to assess buildings to determine if they are distressed, develop and recommend remedial and intervention strategies to prevent owner abandonment, assist owners in improving their properties, and encourage owners to pay their taxes. Below are the target areas by census tract.

Organization	Borough	2010 Census Tracts	Percent Low / Mod	CDBG Funds	
				Budgeted	Expended
Belmont Arthur Avenue Local Development Corporation (Community Districts #1, 3, 6)	Bronx	19, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 51, 60, 63, 65, 67, 69, 71, 73, 75, 77, 79, 121.01, 123, 125, 129.01, 131, 133, 135, 141, 143, 145, 147.01, 147.02, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 185, 218, 220, 231, 240, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.04, 379, 383.02, 385, 387, 389, 391, 393, 395, 397	82.94%	123,392	83,255
Neighborhood Housing Services of North Bronx (Community District #12)	Bronx	334, 336, 338, 340, 342, 344, 348, 356, 358, 364, 368, 370, 372, 374, 376, 378, 380, 382, 386, 388, 390, 392, 394, 396, 398, 404, 406, 408, 414, 418, 420, 422, 424, 426, 428, 430, 434, 435, 436, 442, 444, 448, 449.01, 449.02, 451.01, 451.02, 456, 458, 460, 462.01, 462.02, 484	54.89%	36,621	15,123
Neighborhood Initiatives Development Corporation (Community District #9)	Bronx	2, 4, 16, 20, 24, 28, 38, 40.01, 42, 44, 46, 48, 50.01, 50.02, 52, 54, 56, 60, 62, 64, 68, 70, 72, 74, 76, 78, 84, 86, 90, 92, 96, 98, 123, 157, 210.01, 210.02, 212, 216.01, 216.02, 218, 222	67.87%	37,598	16,099
The Crenulated Corporation (Community District #4)	Bronx	59.02, 61, 63, 143, 165, 167, 171, 173, 175, 177.01, 177.02, 179.01, 179.02, 181.01, 181.02, 183.01, 183.02, 189, 193, 195, 197, 199, 201, 205.01, 209, 211, 213.01, 213.02, 219, 221.01, 221.02, 223, 225, 227.02, 227.03, 229.02	82.72%	32,647	11,148
West Bronx Housing and Neighborhood Resource Center (Community Districts #5, 7)	Bronx	53, 205.01, 205.02, 213.01, 215.01, 215.02, 217, 227.01, 229.01, 231, 233.01, 233.02, 235.01, 235.02, 237.02, 237.03, 237.04, 239, 241, 243, 245.01, 245.02, 247, 249, 251, 253, 255, 257, 261, 263, 265, 267.01, 269, 379, 381, 383.01, 383.02, 397, 399.01, 399.02, 401, 403.02, 403.03, 403.04, 405.01, 405.02, 407.01, 407.02, 409, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02, 431, Manhattan: 309	79.06%	75,948	32,950
Astella Development Corporation (Community District #13)	Brooklyn	300, 302, 304, 306, 308, 314, 326, 328, 330, 336, 340, 342, 348, 350, 352, 354, 356.01, 356.02, 360.01, 360.02, 362, 364, 366, 370, 374.01, 374.02, 382, 386, 402, 610.02, 610.03, 610.04	65.12%	38,494	4,252
Brooklyn Housing & Family Services (Community Districts #9, 14, 17)	Brooklyn	177, 213, 319, 321, 323, 325, 327, 329, 331, 333, 335, 337, 349, 351, 353, 355, 456, 458, 460, 462.01, 478, 480, 482, 484, 506, 508.01, 508.03, 508.04, 510.01, 510.02, 512, 514, 516.01, 516.02, 518, 520, 526, 528, 530, 532, 534, 538, 542, 544, 546, 548, 642, 726, 746, 748, 750, 752, 754, 756, 758, 760, 762, 764, 766, 768, 770, 772, 774, 776, 780, 782, 784, 786, 788, 790, 792, 794, 796.01, 796.02, 798.01, 798.02, 800, 802, 804, 806, 808, 810, 814, 816, 818, 820, 822, 824, 826, 828, 830, 832, 834, 836, 838, 840, 846, 848, 850, 852, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 874.01, 876, 878, 880, 882, 884, 886, 888, 890, 892, 928, 930, 932, 934, 936, 938, 944.01, 946, 960, 1098, 1522	58.92%	48,798	48,797
Brooklyn Neighborhood Improvement Association (Community District #16)	Brooklyn	301, 303, 361, 363, 365.01, 365.02, 367, 369, 371, 373, 890, 892, 894, 896, 898, 900, 902, 906, 908, 910, 912, 916, 918, 920, 922, 924, 928, 1098, 1132	74.54%	39,122	4,350

PROJECT ID: 0114 / 2014

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODES: 18B ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA

The Neighborhood Preservation Consultants program is aimed at increasing the involvement of local nonprofits in planning and preserving the City's affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions. The role of the consultants is to assess buildings to determine if they are distressed, develop and recommend remedial and intervention strategies to prevent owner abandonment, assist owners in improving their properties, and encourage owners to pay their taxes. Below are the target areas by census tract.

Organization	Borough	2010 Census Tracts	Percent Low / Mod	CDBG Funds	
				Budgeted	Expended
Cypress Hills Local Development Corporation (Community District #5)	Brooklyn	365.02, 367, 1058.01, 1058.04, 1070, 1078, 1098, 1104, 1106, 1110, 1116, 1118, 1120, 1122, 1124, 1126, 1128, 1130, 1132, 1134, 1142.01, 1142.02, 1144, 1146, 1150, 1152, 1156, 1158, 1160, 1162, 1164, 1166, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1180, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1194, 1196, 1198, 1200, 1202, 1208, 1210, 1214, 1220	70.57%	32,505	11,006
Fifth Avenue Committee (Community District #7)	Brooklyn	2, 18, 20, 22, 70, 72, 74, 76, 78, 80, 82, 84, 86, 88, 90, 92, 94, 96, 98, 100, 101, 102, 104, 106, 108, 117, 118, 122, 141, 143, 145, 147, 149, 169, 171, 175, 500, 502.02, 504, 1502	62.58%	42,486	20,988
Pratt Area Community Council (Community Districts #3, 8)	Brooklyn	129.02, 159, 161, 163, 191, 193, 203, 205, 207, 215, 217, 219, 221, 227, 229, 233, 235, 241, 243, 245, 247, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 301, 305, 307, 309, 311, 313, 315, 317.01, 317.02, 337, 339, 341, 343, 345, 347, 349, 351, 353, 357, 359, 375, 377, 379, 381, 383, 385, 387, 1237	64.58%	51,943	30,444
Ridgewood Bushwick Senior Citizens Council (Community District #4)	Brooklyn	389, 391, 393, 395, 397, 399, 401, 403, 405, 407, 409, 411, 413, 415, 417, 419, 421, 423, 425, 427, 429, 431, 433, 435, 437, 439, 441, 443, 445, 447	73.52%	38,247	16,748
St. Nicks Alliance (Community District #1)	Brooklyn	449, 453, 477, 481, 485, 489, 491, 493, 495, 497, 499, 501, 503, 505, 507, 509, 511, 513, 515, 517, 519, 523, 525, 527, 529, 531, 533, 535, 537, 539, 545, 547, 549, 551, 553, 555, 557, 561, 563, 565, 569, 571, 573, 575, 579, 589, 591, 593	71.36%	20,069	9,320
United Jewish Organizations of Williamsburg (Community District #1)				14,749	3,999
Asian Americans for Equality (Community District #3)	Manhattan	2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 25, 26.01, 26.02, 27, 28, 29, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 42	63.03%	42,998	12,125
Northern Manhattan Improvement Corporation (Community Districts #9, 10, 11, 12)	Manhattan	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172, 174.01, 174.02, 178, 180, 182, 184, 186, 188, 190, 192, 194, 196, 197.01, 197.02, 198, 199, 200, 201.01, 201.02, 203, 205, 206, 207.01, 208, 209.01, 210, 211, 212, 213.03, 214, 215, 216, 217.03, 218, 219, 220, 221.02, 222, 223.01, 223.02, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235.01, 235.02, 236, 237, 239, 240, 241, 242, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 257, 259, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 291, 293, 295, 297, 299, 303, 307, 311	69.38%	158,978	64,450

PROJECT ID: 0114 / 2014

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODES: 18B ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA

The Neighborhood Preservation Consultants program is aimed at increasing the involvement of local nonprofits in planning and preserving the City's affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions. The role of the consultants is to assess buildings to determine if they are distressed, develop and recommend remedial and intervention strategies to prevent owner abandonment, assist owners in improving their properties, and encourage owners to pay their taxes. Below are the target areas by census tract.

Organization	Borough	2010 Census Tracts	Percent Low / Mod	CDBG Funds	
				Budgeted	Expended
Jewish Community Council of the Rockaway Peninsula (Community District #14)	Queens	916.01, 922, 928, 934.01, 934.02, 938, 942.01, 942.02, 942.03, 954, 964, 972.02, 972.03, 972.04, 992, 998.01, 998.02, 1008.01, 1008.02, 1010.01, 1010.02, 1032.01, 1032.02, 1072.01	55.03%	49,699	28,200
Neighborhood Housing Services of Northern Queens (Community District #3)	Queens	265, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 299, 309.02, 309.03, 309.04, 317, 327, 329, 331, 337, 339, 347, 351, 353, 357, 361, 363, 365, 367, 371, 373, 375, 377, 379, 381, 383.02, 399, 401, 403, 405, 407, 409	62.22%	35,510	21,428
Northfield Community Local Development Corporation (Community District #1)	Staten Island	3, 6, 7, 8, 9, 11, 17, 20.01, 21, 27, 29, 36, 40, 67, 75, 77, 81, 97, 105, 125, 133.01, 133.02, 141, 201, 207, 213, 223, 231, 239, 247, 319.01, 319.02, 323	53.55%	37,648	24,949
TOTAL:				957,452	459,631

PROJECT ID: 0010 / 2014

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 15 ELIGIBILITY CATEGORY: 570.202(c) NATIONAL OBJECTIVE: LMA

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	2010 Census Tracts	Percent Low / Mod
Bronx	1 Mott Haven / Hunts Point	1, 19, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 51, 65, 67, 69, 71, 73, 75, 77, 79, 83, 85, 87, 89, 93, 115.02, 117, 119, 121.02, 127.01, 129.01, 131, 159	83.71%
Bronx	2 Morrisania / East Tremont	60, 121.01, 123, 125, 133, 135, 141, 145, 147.01, 147.02, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 185, 220, 334, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.04, 385, 387, 389, 391, 393, 395, 397	83.86%
Bronx	3 Highbridge / South Concourse	59.02, 61, 63, 143, 171, 173, 175, 177.01, 177.02, 179.01, 179.02, 181.01, 181.02, 183.01, 183.02, 189, 193, 195, 197, 199, 201, 209, 211, 213.02, 219, 221.01, 221.02, 223, 225	82.66%
Bronx	4 University Heights / Fordham	53, 205.01, 205.02, 213.01, 215.01, 215.02, 217, 227.01, 227.02, 227.03, 229.01, 229.02, 231, 233.01, 233.02, 235.01, 235.02, 237.03, 237.04, 239, 241, 243, 245.01, 245.02, 247, 249, 251, 257, 379, 381, 383.01, 383.02	81.97%
Bronx	5 Kingsbridge Heights / Mosholu	237.02, 253, 255, 261, 263, 265, 269, 399.01, 399.02, 401, 403.02, 405.01, 405.02, 407.02, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02, 431	77.35%
Bronx	6 Riverdale / Kingsbridge	267.01, 267.02, 273, 277, 279, 281, 283, 285, 287, 289, 293.01, 293.02, 295, 297, 301, 307.01, 319, 323, 335, 337, 343, 345, 351, 403.03, 403.04, 407.01, 409; Manhattan 309	51.12%
Bronx	7 Soundview / Parkchester & 8 Throggs Neck / Co-op City	2, 4, 16, 20, 24, 28, 38, 40.01, 42, 44, 46, 48, 50.01, 50.02, 52, 54, 56, 62, 64, 68, 70, 72, 74, 76, 78, 84, 86, 90, 92, 96, 98, 110, 118, 130, 132, 138, 144, 152, 158, 160, 162, 164, 166, 184, 194, 202, 204, 206.01, 210.01, 210.02, 212, 216.01, 216.02, 218, 222, 264, 266.01, 266.02, 274.01, 274.02, 276, 300, 302, 462.01, 462.02, 504, 516	58.64%
Bronx	9 Pelham Parkway	200, 224.01, 224.03, 224.04, 228, 230, 232, 236, 238, 240, 244, 246, 248, 250, 252, 254, 256, 284, 286, 288, 296, 310, 312, 314, 316, 318, 324, 326, 328, 330, 332.01, 332.02, 336, 338, 340, 342, 344, 348, 350, 360	54.77%

PROJECT ID: 0010 / 2014

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 15 ELIGIBILITY CATEGORY: 570.202(c) NATIONAL OBJECTIVE: LMA

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	2010 Census Tracts	Percent Low / Mod
Bronx	10 Williamsbridge / Baychester	356, 358, 364, 368, 370, 372, 374, 376, 378, 380, 382, 386, 388, 390, 392, 394, 396, 398, 404, 406, 408, 414, 418, 420, 422, 424, 426, 428, 430, 434, 435, 436, 442, 444, 448, 449.01, 449.02, 451.01, 451.02, 456, 458, 460, 484	54.40%
Brooklyn	1 Williamsburg / Greenpoint & 3 Bedford Stuyvesant	233, 241, 243, 245, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 273, 275, 277, 279, 281, 283, 285.02, 287, 289, 291, 293, 295, 375, 377, 379, 383, 385, 387, 449, 477, 481, 491, 495, 497, 499, 501, 503, 505, 507, 509, 511, 513, 515, 517, 519, 523, 525, 527, 529, 531, 533, 535, 537, 539, 545, 547, 549, 551, 553, 555, 557, 561, 563, 565, 569, 571, 573, 575, 579, 589, 591, 593, 1237	69.61%
Brooklyn	4 Bushwick	285.01, 389, 391, 393, 395, 397, 399, 401, 403, 405, 407, 409, 411, 413, 415, 417, 419, 421, 423, 425, 427, 429, 431, 433, 435, 437, 439, 441, 443, 445, 447, 453, 485, 489, 493	74.62%
Brooklyn	5 East New York / Starrett City	1058.01, 1058.04, 1070, 1078, 1098, 1104, 1106, 1110, 1116, 1118, 1120, 1124, 1142.01, 1142.02, 1146, 1150, 1152, 1160, 1162, 1164, 1166, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1180, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1194, 1196, 1198, 1200, 1202, 1208, 1210, 1214, 1220	70.40%
Brooklyn	6 Park Slope / Carroll Gardens & 7 Sunset Park	2, 18, 20, 22, 45, 47, 49, 51, 53, 59, 63, 65, 67, 72, 74, 75, 76, 77, 78, 80, 82, 84, 85, 86, 88, 90, 92, 94, 96, 98, 100, 101, 102, 104, 106, 108, 110, 112, 117, 118, 119, 120, 121, 122, 129.01, 129.02, 131, 133, 135, 137, 139, 141, 143, 145, 147, 149, 151, 153, 155, 157, 159, 165, 167, 169, 171, 175, 177, 500, 502.02, 504, 1502	52.51%
Brooklyn	8 North Crown Heights / Prospect Heights	161, 163, 203, 205, 207, 215, 217, 219, 221, 247, 271, 297, 299, 305, 307, 309, 311, 313, 315, 317.01, 317.02, 337, 339, 341, 343, 345, 347, 349, 351, 353, 357, 359, 381	63.63%
Brooklyn	9 South Crown Heights	213, 319, 321, 323, 325, 327, 329, 331, 333, 335, 355, 796.01, 796.02, 798.01, 798.02, 800, 802, 804, 806, 808, 810, 820, 822, 874.01, 876, 878, 880	62.46%

PROJECT ID: 0010 / 2014

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 15 ELIGIBILITY CATEGORY: 570.202(c) NATIONAL OBJECTIVE: LMA

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	2010 Census Tracts	Percent Low / Mod
Brooklyn	12 Borough Park	114, 116, 192, 214, 216, 218, 220, 222, 224, 226, 228, 230, 232, 234, 236, 238, 240, 242, 244, 246, 438, 440, 442, 444, 446, 448, 450, 452, 454, 462.02, 464, 468, 470, 472, 474, 476, 478, 484, 486, 488, 490, 492, 494, 496, 498	67.11%
Brooklyn	14 Flatbush & 15 Sheepshead Bay / Gravesend	388, 390, 392, 394, 396, 414.01, 414.02, 416, 418, 420, 422, 456, 458, 460, 462.01, 480, 482, 506, 508.01, 508.03, 508.04, 510.01, 510.02, 512, 514, 516.01, 516.02, 518, 520, 526, 528, 530, 532, 534, 538, 542, 544, 546, 548, 550, 552, 554, 556, 558, 560, 562, 564, 566, 568, 570, 572, 574, 576, 578, 580, 582, 584, 586, 588, 590, 592, 594.01, 594.02, 596, 598, 600, 606, 608, 612, 616, 620, 622, 626, 628, 632, 638, 642, 748, 750, 752, 754, 756, 758, 760, 762, 764, 766, 768, 770, 772, 774, 786, 788, 1522	55.69%
Brooklyn	16 Brownsville / Ocean Hill	301, 303, 361, 363, 365.01, 365.02, 367, 369, 371, 373, 892, 894, 896, 898, 900, 902, 906, 908, 910, 912, 916, 918, 920, 922, 924, 1122, 1126, 1128, 1130, 1132, 1134, 1144, 1156, 1158	75.42%
Brooklyn	17 East Flatbush	780, 782, 784, 790, 792, 794, 814, 816, 818, 824, 826, 828, 830, 832, 834, 836, 838, 840, 846, 848, 850, 852, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 882, 884, 886, 888, 890, 928, 930, 932, 934, 936, 938, 946	54.77%
Manhattan	2 Lower East Side / Chinatown	2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 25, 26.01, 26.02, 27, 28, 29, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 42	63.03%
Manhattan	7 Morningside Heights / Hamilton Heights	193, 195, 197.01, 199, 201.01, 203, 205, 207.01, 209.01, 211, 213.03, 217.03, 219, 223.01, 223.02, 225, 227, 229, 231, 233, 235.01, 237	64.35%
Manhattan	8 Central Harlem	186, 190, 197.02, 200, 201.02, 206, 208, 212, 214, 215, 216, 218, 220, 221.02, 222, 224, 226, 228, 230, 232, 234, 235.02, 236, 243.02, 257, 259	68.86%
Manhattan	9 East Harlem	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 210, 240, 242	72.72%
Manhattan	10 Washington Heights / Inwood	239, 241, 243.01, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 291, 293, 295, 297, 299, 303, 307, 309, 311	69.40%

PROJECT ID: 0010 / 2014

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 15 ELIGIBILITY CATEGORY: 570.202(c) NATIONAL OBJECTIVE: LMA

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	2010 Census Tracts	Percent Low / Mod
Queens	12 Jamaica	182, 184.01, 184.02, 186, 188, 190, 192, 194, 196, 198, 202, 204, 206, 208, 212, 238, 240, 246, 254, 258, 260, 262, 264, 266, 270, 272, 274, 276, 278, 280, 282, 284, 288, 294, 330, 334.01, 334.02, 352, 366, 368, 376, 384, 394, 398, 400, 402, 404, 414, 424, 426, 432, 434, 440, 444, 446.01, 446.02, 460, 462, 468, 470, 480, 482, 484, 500, 502.01, 502.02, 504, 506, 508, 510, 518, 520, 522, 524, 526, 528, 530, 788, 790, 792	51.30%
Queens	14 Rockaways	916.01, 916.02, 918, 922, 928, 934.01, 934.02, 938, 942.01, 942.02, 942.03, 954, 964, 972.02, 972.03, 972.04, 992, 998.01, 998.02, 1008.01, 1008.02, 1010.01, 1010.02, 1032.01, 1032.02, 1072.01, 1072.02	55.02%

CD funds were used in the areas listed below between January 1 and June 30, 2014. The U.S. Department of Housing and Urban Development and the NYC Department of City Planning released updated income and land use data in the summer of 2014, at which time these areas were found to be no longer CD-eligible. As of July 1, 2014, City tax levy funds support Code Enforcement efforts in these areas. The "Percent Low / Mod" listed below represents the percentage that was in effect until June 30, 2014.

Brooklyn	2 Brooklyn Heights / Fort Greene	1, 3.01, 5.01, 5.02, 7, 9, 11, 13, 15, 21, 23, 29.01, 31, 33, 35, 37, 39, 41, 43, 69, 71, 127, 179, 181, 183, 185.01, 187, 191, 193, 195, 197, 199, 201, 211, 227, 229, 231, 235, 543	51.21%
Brooklyn	17 East Flatbush & 18 Flatlands / Canarsie	636, 640, 644, 646, 648, 650, 652, 654, 656, 658, 660, 662, 666, 670, 672, 674, 676, 678, 680, 682, 686, 688, 690, 692, 696.01, 696.02, 698, 700, 702.01, 702.02, 702.03, 706, 720, 722, 724, 726, 728, 730, 732, 734, 736, 738, 740, 742, 744, 746, 776, 780, 782, 784, 790, 792, 794, 814, 816, 818, 824, 826, 828, 830, 832, 834, 836, 838, 840, 846, 848, 850, 852, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 882, 884, 886, 888, 890, 928, 930, 932, 934, 936, 938, 944.01, 944.02, 946, 950, 954, 956, 958, 960, 962, 964, 966, 968, 970, 974, 982, 984, 986, 988, 990, 992, 994, 996, 998, 1004, 1006, 1008, 1010, 1012, 1014, 1016, 1018, 1020, 1022, 1024, 1026, 1028, 1034	51.19%
Queens	2 Sunnyside / Woodside	1, 7, 19, 169, 171, 179, 181.01, 181.02, 183, 185.01, 185.02, 187, 189, 199, 205, 219, 229, 235, 243, 245, 247, 249, 251, 253.01, 253.02, 255, 257, 259, 261, 263, 265, 293, 295, 297, 479, 483, 485, 489	57.98%

PROJECT ID: 0026 / 2014
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
ALLERTON New Bronx Chamber of Commerce 1200 Waters Place <i>Congressional District: 14</i>	Bronx	224.01, 224.02, 248, 288, 296, 310, 312, 314, 316, 318, 320, 322, 324, 328, 330, 332, 334, 346, 350, 352, 354, 366, 370, 372, 374, 376 57.82%	LMA	18B 570.203(b)	CD funds paid for two full-time staff members and support services. Merchant Organizing: program drafted bylaws; completed a mission / vision statement for the association; formed a steering committee; recruited 14 new merchants; created an association logo; and held the initial association meeting. Proposed 2015 program includes funding two full-time staff members and support services. Merchant Organizing: program will conduct outreach to merchants; create a contact database; hold four merchant meetings; and conduct a merchant needs survey.	20,000	4,659
BAYCHESTER New Bronx Chamber of Commerce 1200 Waters Place <i>Congressional District: 14</i>	Bronx	340, 342, 344, 346, 350, 352, 354, 356, 358, 364, 366, 462.02 51.80%	LMA	18B 570.203(b)	CD funds paid for three full-time staff members and support services. Merchant Organizing: program recruited 32 members; completed 75 outreach visits to prospective merchant members; created a contact database; held the inaugural merchant meeting and three additional meetings; created a steering committee; created a logo for the merchant association; created a merchant business directory; held a sidewalk sale; assisted the association achieve incorporation; drafted bylaws; and created a merchant dues system.	22,681	22,681
FORDHAM Belmont District Management Association PO Box 580-203 Mt. Carmel Station <i>Congressional District: 13</i>	Bronx	237.01, 237.02, 239, 251, 334, 375.03, 383, 385, 387, 389, 391, 393, 397, 399.01, 399.02, 401, 403.01, 403.02, 405 82.20%	LMA	18B 570.204(a)	CD funds paid for a consultant and support services. Placemaking: program planned and implemented the Ferragosto Festival to attract customers and local residents to the targeted commercial strip; used social media such as Facebook as a means to promote local businesses; and upgraded the target area's website.	50,000	50,000
				18B 570.203(b)	CD funds paid for one full-time staff member in 2014. Proposed 2015 program includes funding two full-time staff members and support services. Merchant Organizing: program will create a strategy to re-incorporate the Fordham Road merchants into BID services; develop a merchant discount day; create a marketing strategy focused on social media; and create a merchant and resident community needs assessment survey.	20,000	314

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						Budgeted	Expended
MARBLE HILL Kingsbridge-Riverdale-Van Cortlandt Development Corporation 5760 Broadway <i>Congressional District: 13</i>	Bronx	271.01, 271.02, 273, 293, 295, 301, 309 54.44%	LMA	18B 570.203(b)	CD funds paid for support services and program costs. Program costs included: holding three merchant meetings; holding an inaugural meeting; recruiting 14 new merchants; implementing a local resident discount program; and conducting a survey to identify needs. Proposed 2015 program includes funding one full-time staff member, two part-time staff members, and support services. Merchant Organizing: program will create an online and printed business directory; create bylaws; incorporate the association; and form committees and elect officers.	25,000	3,369
MORRISANIA / CROTONA EAST Women's Housing and Economic Development Corporation 50 East 168th Street <i>Congressional District: 5</i>	Bronx	123, 125, 127.01, 127.02, 155, 157, 161 77.78%	LMA	18B 570.203(b)	Final payment for Merchant Organizing and Business Attraction work completed in 2013.	30,442	30,442
					CD funds paid for two full-time staff members, a consultant, and support services. Merchant Organizing: program held elections for officers; held one merchant meeting; developed a plan for organizational structure; and held an end of summer sale. Business Attraction: program targeted one new business and attracted seven to the target area. Program also held two group and three individual tours of the target area for retail prospects.	13,802	10,392
				18B 570.203(b) 19C 570.201(p)	CD funds paid for three-full time staff members and support services. Business Attraction (Southern Boulevard): program created new marketing materials using the Boulefont brand, a family of boisterous typefaces drawn from the many faces of Southern Boulevard; held a retail trolley tour; and prospected and tracked two new businesses. (Melrose Avenue): program updated the business and commercial inventory and held a visioning meeting with the local community. Proposed 2015 program includes funding three full-time staff members, a consultant, interns, and support services. Capacity Building (Southern Boulevard Merchants Association): program will facilitate six merchant meetings and create a multi-year strategic plan. Business Attraction (Southern Boulevard): program will establish relationships with brokers and a local bank. Business Attraction (Melrose Avenue): program will develop marketing tools that reflect the area's retail needs and character in order to attract a new business that fulfills the area's retail needs.	69,575	15,294

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Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
NORWOOD / WAKEFIELD Mosholu Preservation Corporation 3400 Reservoir Oval <i>Congressional District: 13</i>	Bronx	Norwood: 334, 397, 403.01, 403.02, 405, 407.01, 407.02, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02, 431 73.02% Wakefield: 356, 358, 364, 368, 378, 380, 382, 386, 388, 390, 392, 394, 396, 398, 404, 406, 408, 414, 418, 420, 422, 424, 426, 428, 430, 432, 436, 438, 440, 458, 460, 462.02 58.10%	LMA	18B 570.203(b)	CD funds paid for four full-time staff members, a consultant, and support services. Merchant Organizing (White Plains Road): program created a marketing brochure; implemented an organizing project for merchants; held quarterly merchant meetings; elected merchant association officers; assisted the association obtain 501(c)(6) nonprofit status; drafted bylaws; and held an inaugural meeting. Merchant Organizing (Webster Avenue): staff created a business database; recruited 12 new merchants to the association; held 8 merchant meetings; conducted and evaluated merchant and shopper surveys; conducted merchant outreach; held an inaugural meeting; held a marketing campaign; created a website and established a social media presence; elected merchant association officers; drafted bylaws; assisted the merchants in filing for tax-exempt status; assisted the association obtain incorporation; conducted an in-depth analysis of the commercial corridor; and developed an action plan for the association.	42,079	42,079
				18B 570.203(b) 19C 570.201(p)	CD funds paid for four full-time staff members and support services. Capacity Building (White Plains Road Merchants Association): program conducted a commercial corridor needs assessment and assisted in hosting the association's annual meeting. Merchant Organizing: staff updated the merchant database; created and distributed a 2015 merchant and shopper survey; increased merchant membership by four; held an inaugural meeting; assisted the association achieve incorporation; and completed the association's bylaws. Proposed 2015 Capacity Building program includes: holding five merchant development and training seminars; creating a five-year strategic plan; and creating and implementing a marketing campaign. Proposed 2015 Merchant Organizing program includes: identifying, coordinating, and executing a project selected by the merchants and creating a marketing plan via the web, print, and social media.	45,000	1,191

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						Budgeted	Expended
SOUTH BRONX South Bronx Overall Economic Development Corporation 555 Bergen Avenue <i>Congressional District: 15</i>	Bronx	11, 15, 17, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 47, 49, 53.01, 57, 59.01, 59.02, 61, 65, 67, 69, 71, 73, 75, 77, 79, 81, 83, 85, 87, 89, 91, 97, 99, 105, 115.01, 115.02, 119, 121.01, 121.02, 123, 125, 127.01, 127.02, 129.01, 129.02, 131, 133, 135, 137, 139, 141, 143, 145, 147, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 171, 173, 175, 177, 179, 181, 183, 187, 189, 193, 195, 197, 199, 201, 211, 213.01, 213.02, 217.01, 217.02, 219, 221, 223, 225, 227.02, 227.03, 229.02, 231, 367, 369.01 82.41%	LMA	18B 570.204(a)	CD funds paid for three full-time staff members and support services. Placemaking: program held a resident restaurant tour; held the Taste of the Bronx event in conjunction with local restaurants, which attracted 100 local residents; and held the South Bronx IGNITES event in conjunction with 12 local businesses. The event attracted 500 local residents.	23,264	23,264
				18B 570.203(b)	CD funds paid for three full-time staff members and support services. Merchant Organizing: program completed mission and vision statements for the merchant association; drafted bylaws; completed a merchant association benefits fact sheet; and completed a needs assessment for merchants and residents. Façade Improvement Program: program updated marketing materials and 11 businesses received or are receiving design assistance. Proposed 2015 program includes funding three full-time and one part-time staff members and support services. Merchant Organizing: program will assist the merchant association in obtaining incorporation and tax-exempt status; complete an updated marketing plan; and complete linkage between the website and social media sites. Façade Improvement: program will continue to provide businesses with design assistance; continue outreach efforts; and update the PowerPoint presentation used to attract prospective applicants.	65,000	4,964
WESTCHESTER SQUARE Bronx Council on the Arts 1738 Hone Avenue <i>Congressional District: 14</i>	Bronx	196, 198, 258 70.16%	LMA	18B 570.204(a)	CD funds paid for four full-time staff members and support services. Placemaking: program held the Community Arts Tuesday networking events and held a workshop on incorporation.	4,772	4,772

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						Budgeted	Expended
BEDFORD STUYVESANT Bedford Stuyvesant Gateway District Management Association 1368 Fulton Street <i>Congressional District: 8</i>	Brooklyn	239, 241, 243, 245, 247, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 271.01, 271.02, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 381, 383, 385, 387, 393, 507, 509, 525, 529, 531, 533, 535 76.08%	LMA	18B 570.203(b)	CD funded one full-time staff member. Proposed 2015 program includes funding four full-time staff members, a consultant, and support services. Business Attraction: program will hire a retail attraction consultant; survey merchants and residents about shopping trends and consumer retail preferences; hold retail attraction forums; and showcase available retail spaces.	40,000	686
BEDFORD STUYVESANT EAST Bridge Street Development Corporation 460 Nostrand Avenue <i>Congressional District: 8</i>	Brooklyn	239, 241, 243, 245, 247, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 271.01, 271.02, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 381, 383, 385, 387, 507, 509, 525, 529, 531, 533, 535 76.23%	LMA	18B 570.203(b)	CD funds paid for two full-time staff members, a consultant, an intern, and support services. Business Attraction: created an inventory of vacant storefronts and assisted in reducing the vacancy rate from 29 to 22 percent. Additionally, the program created a detailed market analysis; convinced three property owners to adopt the retail diversity concept to improve the retail mix; completed three mailings for retail recruitment; and launched a website.	35,000	35,000
				18B 570.204(a)	Proposed 2015 program includes funding four full-time staff members and a consultant. Placemaking: program will conduct a marketing campaign; conduct four guided food and beverage walking tours; and design and distribute 1,000 self-guided "Eat Bed-Stuy" tour maps.	20,000	0
CLINTON HILL / FORT GREENE Central Fulton Street District Management Association 896 Fulton Street <i>Congressional District: 8</i>	Brooklyn	Clinton Hill: 189, 191, 193, 195, 197, 201, 221, 227, 229, 233, 235, 237 60.22% Fort Greene: 13, 23, 25, 27, 29.01, 29.02, 31, 33, 179, 181, 183, 185.01, 185.02, 187, 189, 191, 193, 195 63.10%	LMA	18B 570.204(a)	CD funds paid for one full-time and one part-time staff member and support services. Placemaking: program held Fulton Area Business Alliance (FAB) Friday events from April to July 2014; conducted surveys to gain information from local residents on their impressions of local businesses; produced and distributed 1,500 shopping guides / maps; sent out 7,600 e-blasts promoting local events; and used the website and social media to promote local events.	35,000	35,000
					Proposed 2015 Placemaking program includes: funding one full-time staff member, an intern, and support services; holding FAB Friday activation events to attract local residents to the commercial corridor; implementing a "Drive to Retail" promotional campaign; producing six event-specific business guides; conducting a 12-month social media outreach and promotional campaign; and surveying event attendees.	35,000	0

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						Budgeted	Expended
CLINTON HILL / PROSPECT- LEFFERTS GARDENS Pratt Area Community Council 896 Fulton Street <i>Congressional District: 8</i>	Brooklyn	Clinton Hill: 189, 191, 193, 195, 197, 201, 221, 227, 229, 233, 235, 237 60.22%	LMA	18B 570.203(b)	CD funds paid for one full-time staff member, two part-time staff members, and support services. Business Attraction: program attracted nine new businesses to the target area; held a Roll up the Gates event; held three small business workshops; conducted surveys at the Roll up the Gates event and the small business workshops; inputted the results of the surveys into a database; and worked with property owners and managing agents to showcase commercial vacancies. Merchant Organizing (Flatbush Empire Parkside Merchants Association): program recruited 49 new merchants to the association; held 31 merchant meetings; completed an owner / commercial tenant database; elected officers and drafted bylaws; held an inaugural meeting; established a merchant dues structure; and conducted and analyzed a needs assessment survey. Merchant Organizing (Washington Avenue Prospect Heights Merchants Association): program recruited 25 new merchants; held 12 merchant meetings; analyzed the 2013 neighborhood and merchants surveys; assisted the association obtain incorporation; established a merchant dues structure; and held a street festival.	60,000	60,000
		Prospect-Lefferts Gardens: 327, 508, 796, 798, 800, 802, 820, 822 69.68%			CD funds paid for one full-time staff member. Merchant Organizing (Washington Avenue): program assisted the merchant association on Washington Avenue obtain incorporation and held the Washington Rocks street fair. Proposed 2015 program includes funding one full-time staff member and interns. Merchant Organizing (Washington Avenue and Flatbush Avenue): program will assist the Flatbush Avenue Merchants Association obtain incorporation. Program will also assist both merchant associations to: obtain tax-exempt status; recruit new members; create a database of the target areas; set-up working committees; hold inaugural meetings; create a mission / vision for the organizations; and survey businesses and residents.	40,000	2,793

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						Budgeted	Expended
CONEY ISLAND Astella Development Corporation 1618 Mermaid Avenue <i>Congressional District: 8</i>	Brooklyn	326, 328, 340, 342, 348.02, 350, 352 82.25%	LMA	18B 570.203(b)	CD funds paid for three full-time staff members, a consultant, and support services. Business Attraction: staff created a survey of vacancies and provided merchants with information on financial assistance after Hurricane Sandy. The consultant created a retail marketing analysis of the target area and a marketing brochure. Program also held a forum for merchants affected by Hurricane Sandy and encouraged affected merchants to reopen after the storm.	44,700	44,700
					CD funds paid for two full-time staff members and support services. Proposed 2015 program includes funding two full-time staff members and support services. Business Attraction: program reduced the commercial vacancy rate from 18 percent to 8 percent; attracted 6 new businesses to the target area; organized merchant meetings in conjunction with the NYPD and DSNY to discuss safety and cleanliness issues; and completed an analysis of the Coney Island target area. Final payment will be made in 2015.	30,000	17,185
EAST NEW YORK Local Development Corporation of East New York 80 Jamaica Avenue <i>Congressional District: 7</i>	Brooklyn	365.02, 369, 904, 906, 908, 910, 912, 916, 918, 920, 922, 974, 982, 1078, 1098, 1100, 1102, 1106, 1110, 1112, 1114, 1118, 1120, 1122, 1124, 1126, 1128, 1130, 1132, 1134, 1136, 1138, 1140, 1148, 1150, 1152, 1154, 1156, 1158, 1160, 1162, 1164, 1166, 1168, 1170, 1186, 1188, 1190, 1192, 1194, 1196, 1200, 1202, 1208, 1210, 1214, 1220 76.55%	LMA	18B 570.203(b)	CD funds paid for four full-time staff members, a consultant, and support services. Business Attraction: program completed a needs assessment survey; participated in eight community events to promote the Pitkin Avenue commercial corridor; held a retail-ready workshop; and held a Roll up the Gates trolley tour.	45,000	45,000
					CD funds paid for one full-time staff member, a consultant, and support services. Business Attraction: program created a database of existing commercial vacancies and reduced the number of commercial vacancies from 17 percent to 9 percent. Proposed 2015 program includes funding one full-time staff member, a consultant, and support services. Business Attraction: program will conduct a needs assessment of community residents; hire a retail attraction consultant; hold two retail-ready workshops; and hold a Roll up the Gates trolley tour.	30,000	6,521
EAST WILLIAMSBURG East Williamsburg Valley Industrial Development Corporation 11 Catherine Street <i>Congressional District: 12</i>	Brooklyn	453, 455, 465, 473, 477, 481, 483, 487, 489, 491, 493, 495, 497, 501, 503, 505, 507, 509, 511, 513 73.93%	LMA	18B 570.204(a)	Funded three full-time staff members, a consultant, and support services. Placemaking: program designed, printed, and distributed 1,100 North Brooklyn guides to promote local businesses and created a digital version of the guide.	22,827	22,827

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						Budgeted	Expended
EAST WILLIAMSBURG Grand Street District Management Association 246 Graham Avenue <i>Congressional District: 7</i>	Brooklyn	453, 455, 465, 473, 477, 481, 483, 487, 489, 491, 493, 495, 497, 501, 503, 505, 507, 509, 511, 513 73.93%	LMA	18B 570.203(b)	CD funds paid for a consultant. Business Attraction: the CD-funded consultant prepared a market analysis; obtained the cooperation of a property owner to market his property; created a marketing brochure; formed a retail attraction committee to assist with prospecting; and presented the survey results to local property owners.	16,891	16,891
					CD funds paid for one full-time staff member. Proposed 2015 program includes funding one full-time staff member and support services. Business Attraction: program will develop a property database; host two property owner breakfasts; host two retail attraction committee meetings; increase the prospect list to a minimum of 40 businesses; and hold a Grand Street property tour.	25,000	434
FLATBUSH Church Avenue District Management Association 884 Flatbush Avenue <i>Congressional District: 9</i>	Brooklyn	460.02, 506, 508, 510, 512, 514, 516, 518, 520, 522, 524, 526, 528, 764, 766, 770, 772, 774 67.27%	LMA	18B 570.204(a)	CD funds paid for two full-time staff persons and support services. Placemaking: program held a Caribbean Fashion Show with 13 local business participants; conducted a survey after the fashion show (48 surveys distributed); held a Caribbean Music Festival in conjunction with Make Music New York; held a sidewalk sale during the festival and surveyed 15 merchants after the festival; and distributed 1,000 sales circulars prior to the festival.	43,617	43,617
FLATBUSH Flatbush Development Corporation 1616 Newkirk Avenue <i>Congressional District: 9</i>	Brooklyn	460.02, 506, 508, 510, 512, 514, 516, 518, 520, 522, 524, 526, 528, 764, 766, 770, 772, 774 67.27%	LMA	18B 570.204(a)	CD funds paid for two full-time staff members, one part-time staff member, and support services. Placemaking: program held the "Eat and Shop Your Heart Out Cortelyou" event; conducted a merchant survey, which was distributed to 68 merchants; held the "Make Music Cortelyou" event in conjunction with Make Music New York; held the "Flatbush Frolic" street fair; and held "Life and Culture: the Cortelyou Way" events.	25,000	25,000
				18B 570.203(b)	Proposed 2015 program includes funding four full-time staff members and support services. Merchant Organizing: program will conduct a corridor needs assessment; create a property owner / business database; form an interim steering committee; establish a new mission / vision for the organization; create and distribute a Cortelyou Holiday Fun coupon book; and create and distribute shopper guides. Placemaking: program will hold the "Flatbush Frolic" street fair; hold the "Cortelyou at Twilight" event; hold the "Cortelyou March Madness" event; and hold the "Celebrate Summer" event in conjunction with Make Music New York.	40,000	0

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						Budgeted	Expended
FLATBUSH Flatbush Nostrand Junction District Management Association 2900 Bedford Avenue <i>Congressional District: 8</i>	Brooklyn	460.02, 506, 508, 510, 512, 514, 516, 518, 520, 522, 524, 526, 528, 764, 766, 770, 772, 774 67.27%	LMA	18B 570.203(b)	CD funded one full-time staff member, one part-time staff member, a consultant, and support services. Business Attraction: program hosted an event aimed at presenting available retail spaces on Junction Boulevard; surveyed 600 Brooklyn College dormitory students about what businesses they would like to see in the target area; and created a business recruitment package. Final payment will be made in 2015.	25,000	7,965
FORT GREENE Myrtle Avenue Revitalization Project Local Development Corporation 472 Myrtle Avenue <i>Congressional District: 8</i>	Brooklyn	23, 25, 27, 29.01, 29.02, 31, 183, 185.01, 185.02, 187, 189, 191, 193, 195 70.25%	LMA	18B 570.204(a) 18B 570.203(b)	CD funds paid for four full-time staff members and support services. Business Attraction: program worked to attract children-friendly businesses to the target area; improved the online retail space database and listserv of available commercial real estate; developed and released a quarterly retail / real estate report; reduced the vacancy rate in the target area from 11 percent to 6 percent; and completed a retail market analysis / leakage study through a consultant. Placemaking: program conducted Myrtle Avenue walking tours for 400 Pratt Institute students during orientation; conducted a Myrtle Avenue walking tour for parents, students, and alumni during Pratt Family Weekend; and distributed a business retention plan to merchants during a street reconstruction project. Façade Improvement program: staff revised and improved the application review process for the Façade Improvement program; created an illustrated guide to understanding the City's sign code; produced renderings of model storefronts; recruited four new businesses to participate in the program; and provided design assistance to ten businesses. Proposed 2015 program includes funding four full-time staff members and support services. Business Attraction: program will create and update quarterly district commercial real estate reports; implement a strategic plan for retail mix diversification within the target area; and attempt to receive up to 60 percent of available business lease data. Façade Improvement program: program will create an approved storefront improvement contractor list; assemble a pool of façade improvement applicants; provide design assistance to five businesses; and create model storefront renderings.	58,000	58,000
						50,000	0

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Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
MIDWOOD Midwood Development Corporation 1416 Avenue M <i>Congressional District: 9</i>	Brooklyn	418, 420, 440, 442, 444, 452, 454, 456, 458, 528, 530, 532, 534, 536, 538, 540, 542, 544, 546, 550, 552, 554, 760, 762, 764 57.34%	LMA	18B 570.204(a)	CD funds paid for two full-time staff members, two part-time staff members, a consultant, and support services. Placemaking: program held the Purim Festival; held the Annual Midwood Food Tour; held the Hamantashen tasting contest in conjunction with local bakeries; completed and distributed the Food Lover's Guide to Midwood; and created a mobile app for the Midwood Shopping District.	18,714	18,714
				18B 570.204(a) 19C 570.201(p)	CD funds paid for four full-time staff members and support services. Capacity Building (Midwood Merchants Association): program produced and distributed paper notices announcing the new merchants website and created a merchants-only page on the website. Placemaking: program held the Fall Midwood Food Tour and created and distributed a Shop Midwood Discount Card. Proposed 2015 program includes funding four full-time staff members, a consultant, and support services. Capacity Building (Midwood Merchants Association) includes: recruiting eight new merchants, electing officers, and creating a strategic plan. Placemaking: program will implement the Shop Midwood Week event; hold a Midwood sidewalk sales event; and hold the Spring Midwood Food Tour.	30,000	9,715
MIDWOOD / SOUTH WILLIAMSBURG Brooklyn Alliance, Incorporated 25 Elm Place <i>Congressional District: 8</i>	Brooklyn	Midwood: 418, 420, 440, 442, 444, 452, 454, 456, 458, 528, 530, 532, 534, 536, 538, 540, 542, 544, 546, 550, 552, 554, 760, 762, 764 57.34% South Williamsburg: 237, 239, 255, 257, 259.02, 507, 509, 525, 529, 531, 533, 535, 537, 539, 545, 547, 549 85.88%	LMA	19C 570.201(p) 18B 570.203(b)	Proposed 2015 Capacity Building program includes funding four full-time staff members and support services. Midwood Merchants Association: program will create a twelve-month marketing plan; redevelop the website; create a holiday campaign template; develop a fundraising plan; hold two board and merchant development trainings; and increase merchant participation on the steering committee from 15 to 18 merchants. Merchants Organizing (Southside Merchants Association): program will assist the association achieve incorporation; continue website development; assist with one merchant event; and provide promotional materials that outline the value of the association.	50,000	0

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PROJECT NAME: AVENUE NYC

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						Budgeted	Expended
SOUTH WILLIAMSBURG Brooklyn Alliance, Incorporated 25 Elm Place <i>Congressional District: 8</i>	Brooklyn	191, 237, 239, 255, 257, 259.02, 507, 509, 513, 523, 525, 527, 529, 531, 533, 537, 539, 545, 547, 549, 551 83.34%	LMA	18B 570.203(b)	CD funds paid for one full-time staff member and support services. Merchant Organizing: program recruited 17 new merchant members; held 3 steering committee meetings; held 9 merchant meetings; drafted the merchant organization's bylaws; and held 2 weekend walk events.	39,882	39,882
VAN BRUNT STREET / RED HOOK Southwest Brooklyn Industrial Development Corporation 241 41st Street <i>Congressional District: 7</i>	Brooklyn	57, 59, 85 86.73%	LMA	18B 570.204(a)	CD funds paid for four full-time staff members, a consultant, and support services. Placemaking: program created a business discount program in conjunction with the Tour de Brooklyn event; implemented the Passport to Red Hook Criterium; and distributed 2,000 Red Hook guides. Business Attraction: staff hosted a business attraction event highlighting vacant storefronts; developed a pop-up shop to be showcased at the business attraction event; hosted a networking event for brokers, property owners and potential businesses; and distributed a Red Hook Neighborhood Retail Guide.	50,000	50,000
				18B 570.203(b)	CD funds paid for three full-time staff members. Proposed 2015 program includes funding three full-time staff members and support services. Business Attraction: program will host three mini-workshops for prospective businesses; create a pop-up artisans / craft market; create and maintain a comprehensive database; and update marketing materials and sell sheets.	25,000	9,180
CENTRAL HARLEM Harlem Congregations for Community Improvement 2854 Frederick Douglass Boulevard <i>Congressional District: 13</i>	Manhattan	186, 190, 200, 208, 212, 214, 216, 218, 220, 222, 224, 226, 228, 230, 232, 234, 236, 243.02 76.52%	LMA	18B 570.203(b)	CD funds paid for one full-time staff member, a consultant, and support services. Business Attraction: program developed a vacancy database; formulated a retail market analysis; performed a survey of ground floor vacancies; and attracted five new businesses to the target area.	24,734	24,734
				19C 570.201(p)	CD funds paid for two full-time staff members. Proposed 2015 Capacity Building program includes: creating a fundraising strategy for the Bradhurst Merchants Association; completing a commercial corridor database of businesses and property owners within the Bradhurst Merchants Association's boundaries; commencing Business Improvement District formation efforts; and creating a one-to two-year project plan for the Bradhurst Merchants Association.	25,000	1,673

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CENTRAL HARLEM Harlem Park to Park 55 West 116th Street <i>Congressional District: 13</i>	Manhattan	186, 190, 200, 208, 212, 214, 216, 218, 220, 222, 224, 226, 228, 230, 232, 234, 236, 243.02 76.52%	LMA	18B 570.204(a)	CD funds paid for one full-time staff member, a consultant, and support services. Placemaking: program held the Harlem Restaurant and Retail Week; held the Harlem Harvest Festival; and held the Harlem Hospitality and Culinary Conference and Welcome to the Neighborhood event.	24,973	24,973
					CD funds paid for a consultant and support services. Proposed 2015 program includes funding one full-time staff member, a consultant, and support services. Placemaking: program will hold the Harlem Harvest Festival; hold the Welcome to the Neighborhood event to introduce residents to merchants; and hold Harlem Restaurant and Retail Week.	25,000	1,483
CHINATOWN Chinatown Partnership 60 St. James Place <i>Congressional District: 7</i>	Manhattan	2.01, 2.02, 6, 8, 10.01, 10.02, 14.01, 14.02, 16, 18, 22.01, 24, 25, 27, 29, 30.01, 31, 36.01, 41, 43, 45 74.96%	LMA	18B 570.204(a)	Proposed 2015 program includes funding four full-time staff members and support services. Placemaking: program will create a dual-language commercial corridor directory; produce marketing collateral for discount and sweepstakes programs; and implement a "Shop, Eat, Explore Chinatown" campaign.	25,000	0
CHINATOWN Two Bridges Neighborhood Council, Incorporated 275 Cherry Street <i>Congressional District: 7</i>	Manhattan	2.01, 2.02, 6, 8, 10.01, 10.02, 14.01, 14.02, 16, 18, 22.01, 24, 25, 27, 29, 30.01, 31, 36.01, 41, 43, 45 74.96%	LMA	18B 570.204(a)	CD funds paid for three full-time staff members and support services. Placemaking: program created a digital grocery guide; held the NeighborFood Store event, which toured local small businesses; and distributed branded shopping bags during the tours.	17,003	17,003
					CD funds paid for three full-time staff members. Proposed 2015 program includes funding three full-time staff members and support services. Placemaking: program will hold bi-weekly NeighborFood tours for local residents highlighting local businesses; create a digital version of the NeighborFood Grocery Guide; create a food ambassadors advisory group with local residents; conduct pre- and post-tour surveys; and create a comprehensive outreach strategy.	35,000	850
EAST HARLEM Hope Community, Incorporated 174 East 104th Street <i>Congressional District: 13</i>	Manhattan	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 202, 204, 206, 210 77.37%	LMA	18B 570.204(a)	CD funds paid for one full-time staff member and support services. Placemaking: program created a marketing campaign, which included a business directory and email blasts; used social media such as Facebook and Twitter to promote local businesses; promoted the El Barrio website, which received 3,663 visits; printed and distributed 100 business directories; and promoted business participation in the annual East Harlem Harvest Festival.	18,447	18,447

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						Budgeted	Expended
EAST HARLEM New Harlem East Merchants Association 2080 Lexington Avenue <i>Congressional District: 13</i>	Manhattan	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 202, 204, 206, 210 77.37%	LMA	18B 570.203(b)	CD funds paid for one full-time staff member and support services. Merchant Organizing: program recruited 33 new merchants; held 9 merchant meetings; assisted the association obtain incorporation; created bylaws; assisted the association obtain tax-exempt status; established a merchant dues system; and held an inaugural meeting.	25,000	25,000
					CD funds paid for staff salaries and support services. Proposed 2015 Merchant Organizing program includes: implementing five surveys to businesses and residents; updating the website; holding eight merchant association meetings; creating a property owner database; and creating a mobile marketing capacity.	25,000	2,391
EAST VILLAGE East Village Community Coalition 143 Avenue B <i>Congressional District: 12</i>	Manhattan	22.02, 26.01, 26.02, 28, 30.02, 32, 34, 36.02, 38, 40 52.38%	LMA	18B 570.203(b)	CD funds paid for one full-time and one part-time staff member and support services. Merchant Organizing: program recruited 61 merchants; formed a merchant core group; held two resource related events for merchants; held an inaugural meeting; developed a communications structure; launched the website; created a logo; held a holiday shopping event; and created a holiday shoppers guide. Final payment will be made in 2015.	20,000	11,993
					Proposed 2015 program includes funding two full-time staff members, one part-time staff member, and support services. Business Attraction: program will analyze the neighborhood's retail mix; create a vacancy and property owner database; and conduct a consumer preference survey. Merchant Organizing: program will set up a membership dues structure; manage an online network via the TownSquared platform; hold a holiday shopping event and survey participants; and design and produce a digital guide.	40,000	0

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HAMILTON HEIGHTS / WASHINGTON HEIGHTS Community League of the Heights 500 West 159th Street <i>Congressional District: 13</i>	Manhattan	221.01, 221.02, 223.01, 225, 227.01, 229, 231.01, 233, 235.01, 237, 239, 241, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 297, 301, 303, 307, 309, 311, 313 73.05%	LMA	18B 570.203(b)	CD funds paid for two full-time staff members and support services. Merchant Organizing: program increased merchant membership from 71 to 97; updated the website; created a new merchant association newsletter; encouraged merchants to attend an English as a Second Language class; developed a fundraising plan; held Summer Sundays events; held a holiday shopping festival; assisted the association achieve incorporation; drafted the association's bylaws; and held an inaugural meeting.	25,000	25,000
				19C 570.201(p)	CD funds paid for two full-time staff members. Proposed 2015 Capacity Building program includes: maintaining the Broadway United Businesses Merchant Association's outreach efforts; organizing monthly meetings (one meeting held in 2014); development of pro-bono Board and Strategic Planning trainings; conducting a merchants needs assessment survey; and creating a two- to three-year strategic plan.	25,000	4,989
LOWER EAST SIDE Good Old Lower East Side 169 Avenue B <i>Congressional District: 12</i>	Manhattan	10.01, 10.02, 12, 14.02, 18, 22.01, 30.01 73.73%	LMA	18B 570.203(b)	Proposed 2015 program includes funding two full-time staff members, a consultant, and support services. Business Attraction: program will conduct a market study; hold meetings with property owners, current retail businesses, retail brokers, and community residents; and conduct a consumer analysis survey.	30,000	0
WASHINGTON HEIGHTS Washington Heights Business Improvement District 1456 St. Nicholas Avenue <i>Congressional District 13</i>	Manhattan	239, 241, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 297, 301, 303, 307, 309, 311, 313 72.81%	LMA	18B 570.203(b)	CD funds paid for one full-time staff member and a consultant. Business Attraction: program mailed marketing materials to prospects and held district tours of vacant sites for property owners, businesses, and merchants.	19,485	19,485
				18B 570.204(a)	Proposed 2015 program includes funding a consultant and support services. Placemaking: program will implement seasonal promotions; and hold a fashion show and Beauty Expo for local residents in conjunction with merchants.	20,000	0
WEST HARLEM Heritage Health and Housing, Incorporated 416 West 127th Street <i>Congressional District: 13</i>	Manhattan	N/A	N/A	N/A	Funds will be reprogrammed in 2015.	2,292	0

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CORONA / JAMAICA EAST / QUEENSBRIDGE - RAVENSWOOD / ROCKAWAY PENINSULA Queens Economic Development Corporation 120-55 Queens Boulevard Congressional District: 6	Queens	<p>Corona: 403, 405, 407, 409, 411, 413, 415, 427, 437, 439, 443, 455, 465, 745 65.57%</p> <p>Jamaica East: 398, 400, 402, 404, 410, 414, 420, 422, 432, 434, 440, 442, 500, 502.01, 504, 506, 524, 526, 528 51.40%</p> <p>Queensbridge - Ravenswood: 25, 27, 29, 31, 35, 39, 41, 43, 47, 49, 51, 53 70.62%</p> <p>Rockaway Peninsula: 942.01, 942.02, 942.03, 952, 962, 964, 972.01, 972.02, 992, 998, 1008, 1010.01, 1010.02, 1032.01, 1032.02 66.41%</p>	LMA	18B 570.204(a)	CD funds paid for one full-time staff member and support services. Placemaking: program coordinated seven community events with merchants in Corona Plaza; held the Taste of Rockaway event in conjunction with five food establishments; created a work plan document for the East River Development Alliance Merchants Association with a property owner / commercial tenant database; and conducted a multi-pronged marketing campaign for Rockaway businesses in the target area.	60,000	60,000

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CORONA PLAZA Queens Economic Development Corporation 120-55 Queens Boulevard <i>Congressional District: 6</i>	Queens	180, 182, 184.01, 184.02, 788, 790, 792, 814 52.74%		18B 570.203(b) 18B 570.204(a) 19C 570.201(p)	Proposed 2015 program includes funding one full-time staff member and support services. Merchant Organizing (Guy Brewer Boulevard): program will create a business directory; conduct outreach to build merchant membership; conduct a needs assessment survey of local residents and businesses; assist the merchant association achieve incorporation; create an organizational brochure; and hold an inaugural meeting. Capacity Building (Commercial Corridor on Linden Boulevard Association): program will develop a strategic plan; develop collateral materials; and provide technical assistance to the steering committee. Placemaking (Corona Plaza): program will create and distribute a monthly newsletter; implement merchant and resident surveys; provide construction mitigation services focused on helping local residents access businesses; and host one to two promotional events.	60,000	0
JACKSON HEIGHTS / ELMHURST 82nd Street District Management Association 37-06 82nd Street <i>Congressional District: 14</i>	Queens	267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 309.01, 327, 337, 339, 351, 353, 457, 459, 461, 463, 465, 467, 469, 471, 473, 479, 481, 483, 485 61.18%	LMA	18B 570.203(b) 18B 570.204(a)	CD funds paid for two full-time staff members, a consultant, and support services. Merchant Organizing: 325 new merchants were recruited; 8 new blog posts and 9 new "Small Business Spotlights" were added to the commercial corridor's website; a merchant association brochure was completed; 2 merchant seminars and 4 merchant association meetings were held; and 3 mailings to district stakeholders were completed. Proposed 2015 project includes funding support services and two staff members. Placemaking: program will conduct door-to-door outreach on Roosevelt Avenue to collect business names and contact information; hire a graphic designer to design a business directory; and print advertisements and promotional materials for the Spring Under the 7! event.	55,000	55,000
						40,000	0

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JAMAICA Jamaica Center Improvement Association 90-50 Parsons Boulevard Congressional District: 5	Queens	206, 208, 212, 214, 236, 238, 240, 244, 246, 250, 404, 410, 442, 446.01, 446.02, 460, 462, 468, 470, 500 62.54%	LMA	18B 570.204(a)	Final payment for Placemaking work completed in 2013.	35,625	35,625
				18B 570.203(b)	CD funds paid for two full-time staff members. Business Attraction: program completed a vacancy database; reduced the commercial vacancy rate from four percent to two percent; completed a retail market analysis; and paid a visual merchandising expert to design displays for two stores.	8,750	8,750
				18B 570.204(a) 18B 570.203(b)	CD funded three full-time staff members. Proposed 2015 program includes funding three full-time staff members. Placemaking: program will place and maintain a marketing collateral cart; create a value card to offer discounts at local businesses; and host four "Shop Jamaica" days. Business Attraction: program will host a "Jamaica Revealed" event.	25,000	0
JAMAICA Sutphin Boulevard Business Improvement District 89-00 Sutphin Boulevard Congressional District: 5	Queens	206, 208, 212, 214, 236, 238, 240, 244, 246, 250, 404, 410, 442, 446.01, 446.02, 460, 462, 468, 470, 500 62.54%	LMA	18B 570.203(b)	CD funds paid for one full-time staff member and a consultant. Business Attraction: program reduced the commercial vacancy rate in the target area by 2 percent; contacted 33 prospective businesses about potentially locating within the Sutphin Boulevard Business Improvement District; and partnered with property owners and brokers to showcase 16 vacant spaces via the "Jamaica Revealed" event.	25,000	25,000
					CD funds paid for one full-time staff member. Proposed 2015 program includes funding one full-time staff member, a consultant, and support services. Business Attraction: program will conduct an online survey for local residents; hire a visual merchandiser to improve storefront window displays; host a town hall meeting for residents, businesses, and property owners; and host "Jamaica Revealed," an event to market the target area to brokers, property owners, and businesses.	35,000	2,201
LONG ISLAND CITY Long Island City Partnership 27-01 Queens Plaza North Congressional District: 12	Queens	1, 7, 19, 37, 179 54.33%	LMA	18B 570.204(a)	CD funds paid for three full-time staff members, a consultant, and support services. Placemaking: program held meetings with real estate brokers to promote the target area and distributed Partnership Perk cards; expanded the newsletter circulation; held eight networking events; and used social media such as Facebook and Twitter to promote the target area.	30,000	30,000

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QUEENSBRIDGE - RAVENSWOOD East River Development Alliance / Urban Upbound 12-11 40th Avenue <i>Congressional District: 12</i>	Queens	25, 27, 29, 31, 35, 39, 41, 43, 47, 49, 51, 53 70.62%	LMA	18B 570.203(b)	Funded two full-time staff members and support services. Merchant Organizing: staff updated the website on a weekly basis; developed a database of property owners and commercial tenants; conducted a community business needs assessment survey; hosted an "Annual Promote Your Local Business" event; implemented a merchant membership agreement; conducted a marketing campaign; assisted the organization achieve incorporation and tax-exempt status; drafted organizational bylaws; and held an inaugural meeting.	40,000	40,000
					Proposed 2015 program will include funding two full-time staff members and support services. Business Attraction: program will utilize surveys to compose a community vision for the target area; complete a business attraction plan with the assistance of a consultant; and update the property owner / business database.	30,000	0
RICHMOND HILL Richmond Hill Economic Development Corporation 127-21 Liberty Avenue <i>Congressional District: 5</i>	Queens	32, 38, 40.01, 40.02, 94, 96, 98, 100, 102, 104, 106, 112, 114, 116, 118, 120, 148, 150, 152, 154, 156, 158, 164, 166, 168, 170, 172, 174, 176, 178, 180 54.57%	LMA	18B 570.203(b)	CD funds paid for two full-time staff members, one part-time staff member, and support services. Merchant Organizing: program recruited 115 merchants; held 2 merchant meetings; distributed and collected 20 merchant surveys; assisted the association achieve incorporation; drafted bylaws; and created a database of property owners and merchants.	26,477	26,477
RIDGEWOOD Myrtle Avenue District Management Association 60-82 Myrtle Avenue <i>Congressional District: 7</i>	Queens	539, 545, 547, 549, 551, 553, 555, 557, 559, 565, 567, 583, 587, 589, 591, 593, 595 65.47%	LMA	18B 570.203(b)	CD funds paid for a consultant. Business Attraction: program created a marketing brochure and templates for solicitation letters to brokers, property owners, and businesses.	4,219	4,219
					Proposed 2015 program includes funding a consultant and support services. Business Attraction: program will implement a business attraction plan through a consultant; conduct outreach to local residents through surveys; and host a retail attraction event.	15,000	0
ROCKAWAY PENINSULA Queens Chamber of Commerce 75-20 Astoria Boulevard <i>Congressional District: 14</i>	Queens	942.01, 942.02, 942.03, 952, 962, 964, 972.01, 972.02, 992, 998, 1008, 1010.01, 1010.02, 1032.01, 1032.02 66.41%	LMA	18B 570.203(b)	CD funds paid for three full-time staff members and support services. Merchant Organizing: staff identified merchant leadership; held an inaugural meeting; created and distributed a needs assessment survey; recruited 12 new merchant members; selected and organized a leadership structure for the merchant association; drafted bylaws; created a mission / vision statement; built a website; and set-up an online distribution list. Final payment will be made in 2015.	49,554	19,178

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ROCKAWAY PENINSULA Rockaway Development and Revitalization Corporation 1920 Mott Avenue <i>Congressional District: 5</i>	Queens	942.01, 942.02, 942.03, 952, 962, 964, 972.01, 972.02, 992, 998, 1008, 1010.01, 1010.02, 1032.01, 1032.02 66.41%	LMA	18B 570.203(b)	CD funds paid for three full-time staff members, a consultant, and support services. Business Attraction: staff completed the Far Rockaway Retail Market Analysis through a consultant; created Far Rockaway business attraction materials; and held a Roll up the Gates event.	50,000	50,000
					CD funds paid for two full-time staff members and support services. Program updated the commercial district vacancy report; developed business attraction materials; completed a consumer needs survey; and worked with property owners to market and lease three commercial properties in the target area. Proposed 2015 program includes funding two full-time staff members and support services. Business Attraction: program will hold a retail vacancy showcase; market and distribute a business attraction strategy for the target area; and participate in local business expos and trade shows.	30,000	7,337
SUNNYSIDE Sunnyside District Management Association 45-56 43rd Street <i>Congressional District: 14</i>	Queens	169, 179, 181, 183, 185, 187, 189, 191, 205.02, 229, 235, 253 58.57%	LMA	18B 570.204(a)	CD funds paid for one full-time staff member and one part-time staff member, a consultant, and support services. Placemaking: program held Sunnyside Strolls events in conjunction with local businesses and held an art and food event with 16 local restaurants participating. The art and food event was covered by local media, which declared Sunnyside as a food and culture destination.	29,962	29,962
					Proposed 2015 program includes funding one full-time staff member and one part-time staff member, a consultant, and support services. Placemaking: program will implement Sunnyside Restaurant Week and Taste of Sunnyside events targeting local residents.	30,000	0
PORT RICHMOND Northfield Community Local Development Corporation of Staten Island 160 Heberton Avenue <i>Congressional District: 11</i>	Staten Island	207, 213 54.95%	LMA	18B 570.203(b)	CD funds paid for three full-time staff members and support services. Business Attraction: program completed a vacancy database and an assessment survey; attracted four new businesses to the target area; and hosted a showcase tour of six retail-ready commercial spaces.	39,733	39,733
					CD funds paid for three full-time staff members and support services. Business Attraction: program hosted a retail showcase and created a business attraction database. Final payment will be made in 2015.	30,000	6,710

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STAPLETON / ST. GEORGE / TOMPKINSVILLE Historic Tappen Park Community Partnership 37 Tappen Court <i>Congressional District: 11</i>	Staten Island	3, 7, 9, 11, 15, 21, 27, 29 63.58%	LMA	18B 570.204(a)	CD funds paid for one full-time staff member and support services. Placemaking: program created brochures that connected the history of Stapleton to its commercial corridor; launched a marketing campaign; launched a website; sent out seven email blasts for a branding campaign; and launched a retail recruitment campaign. Merchant Organizing: program recruited 25 merchants; completed a merchant database; assisted with the incorporation of the merchants association; and held an inaugural meeting.	24,886	24,886
				18B 570.203(b)			
				19C 570.201(p)	Proposed 2015 program includes funding one full-time staff member and support services. Capacity Building (Stapleton Village Merchants Association): program will organize three association meetings; identify merchant leadership; and assist in the creation of a strategic plan. (Van Duzer Street Civic Association): program will conduct merchant outreach; increase attendance at merchant meetings; develop and implement a strategic plan; and develop a speaker series for best organizational practices.	20,000	0

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Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
CITYWIDE Coro New York Leadership Center	Citywide	68.82%	LMA	19C 570.201(p)	CD funds paid for two full-time staff members, one part-time staff member, five consultants, and support services. Capacity Building: program held a three-day opening retreat for selected staff of CD-eligible Local Development Corporations and Business Improvement Districts; held four sessions on leadership development; designed and executed five monthly strategy sessions on commercial revitalization; held a bus tour highlighting innovative neighborhood change; selected ten participants to participate in the Neighborhood Leadership Program (NL); and completed NL alumni program training. The recipient organizations were: the Belmont District Management Association (the Bronx), the Fordham Road District Management Association (the Bronx), the Jerome Gun Hill District Management Association (the Bronx), the Myrtle Avenue Partnership (Brooklyn), the Chinatown Partnership (Manhattan), the East Village Community Coalition (Manhattan), the Lower East Side District Management Association (Manhattan), the New Harlem East Merchants Association (Manhattan), the 82nd Street District Management Association (Queens), the Jamaica Center Improvement Association (Queens), the Long Island City Partnership (Queens), the Sutphin Boulevard District Management Association (Queens), and the Historic Tappen Park Community Partnership (Staten Island).	99,000	99,000
		CD-eligible Local Development Corporations citywide			CD funds paid for three full-time staff members, a consultant, and support services. Capacity Building: proposed 2015 program includes launching recruitment for National Leadership 2015 sessions; designing and delivering a three-day opening retreat, four leadership retreat days, and a closing session; and designing and delivering five strategic days focused on five key commercial revitalization strategies.	76,525	24,819

PROJECT ID: 0026 / 2014
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
CITYWIDE JGSC Group LLC	Citywide	70.53%	LMA	18B 570.203(b)	CD funds paid for a consultant who provided 4 CD-eligible organizations with 10 months of one-on-one technical assistance in the areas of retail attraction and training. The consultant also hosted two half-day workshops for CD-eligible organizations that provided in-depth technical assistance on issues and challenges inherent to Business Attraction activities. The recipient organizations were: the Westchester Square District Management Association (the Bronx), the Bridge Street Development Corporation (Brooklyn), the Sunnyside Shines Business Improvement District (Queens), and the Historic Tappen Park Community Partnership (Staten Island).	99,728	99,728
CITYWIDE Support Center for Nonprofit Management	Citywide	70.68%	LMA	19C 570.201(p)	CD funds paid for a consultant who conducted 16 workshops aimed at building the capacity of Business Improvement Districts and Local Development Corporations. The workshops provided instruction on nonprofit financial management, program evaluation, impact measurement, fundraising, and strategic planning. The workshops served 64 organizations representing areas throughout the entire City.	50,000	50,000
CITYWIDE Vanguard Direct, Incorporated	Citywide	62.77%	LMA	18B 570.203(b)	CD funds paid for a consultant who designed, developed, and implemented websites for four CD-eligible organizations. The consultant also held a workshop on website development and provided ongoing technical assistance to the organizations. The recipient organizations were: the Mosholu Preservation Corporation (the Bronx), the Westchester Square District Management Association (the Bronx), the Midwood Merchants Association (Brooklyn), and the Historic Tappen Park Community Partnership (Staten Island).	49,960	49,960
Administration							
AVENUE NYC	N/A	N/A	N/A	18B 570.204	Funded Project Managers within SBS to liaise with CD-eligible LDCs and BIDs. The CD Project Managers are responsible for CD compliance and reporting.	563,803	563,803
Project Support	N/A	N/A	N/A	18B 570.204	The Department of Small Business Services contracted various consultants to assist in areas such as contract registration and management, payment requests, technical support, and program evaluation.	22,841	22,841
TOTAL:						3,549,243	2,315,781

PROJECT ID: 200 / 2014

PROJECT NAME: NYC BUSINESS SOLUTIONS

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity / Location	Borough (Congressional District)	Nat. Obj. Code	Matrix Code / Elig. Cit.	Accomplishments	CDBG Funds	
					Budgeted	Expended
<p>Alternative Vendor Market: Flatbush-Caton Market 814 Flatbush Avenue (corner of Caton Avenue)</p> <p>Market Sponsor: Caribbean-American Chamber of Commerce and Industry</p>	Brooklyn (9) Census Tract: 508.03 Low / Mod: 57.5%	LMA	18C 570.201(o)	CD funds paid for SBS staff who monitored the nonprofit organization that manages the Flatbush-Caton Market. During the calendar year, 40 vendors were assisted using CD funds. Technical assistance, information, and networking were the major services provided. During 2014, the Caribbean-American Chamber of Commerce and Industry continued its partnership with SCORE, a Federal technical assistance provider, to not only assist the vendors located within the market but also to provide assistance to start-ups and small business owners who walk in. SCORE has a permanent booth within the market. SCORE is not CD-funded.	460,525	137,039
<p>Business Basics: 400 East Fordham Road 9 Bond Street 361 West 125th Street 560 West 181st Street 110 William Street 168-25 Jamaica Avenue 120 Stuyvesant Place</p>	Bronx (15) Brooklyn (8) Manhattan (13) Manhattan (13) Manhattan (10) Queens (5) Staten Island (11)	LMC	05H 570.201(e)	SBS served 4,133 people through its free Business Basics and Computer / Internet classes (78.8% low / mod). In 2014, SBS launched the Immigrant Business Initiative, focused on encouraging and supporting entrepreneurship in immigrant communities. As a component of the Initiative, Business Basics courses were translated into multiple languages such as Spanish, Russian, Haitian Creole, Chinese, and Korean. The translated courses will continue to be available to the public via the NYC Business Solutions Centers and will also be delivered in partnership with community-based organizations.	609,938	150,490
<p>NYC Business Acceleration</p>	Citywide	LMA	18B 570.203(b)	Through NYC Business Acceleration (NYCBA), CD-funded staff provided direct assistance to businesses that serve CD-eligible areas throughout the City. In 2014, NYCBA provided 797 units of service to 560 existing businesses.	738,970	159,603
TOTAL:					1,809,433	447,132

NEW / ACTIVE SUBRECIPIENT CONTRACTS

AGENCY	PROGRAM NAME	SUBRECIPIENT NAME
DYCD	Metropolitan Council Food Pantry	Metropolitan Council on Jewish Poverty
HPD	Neighborhood Housing Services Revolving Loan Fund	Neighborhood Housing Services of NYC, Incorporated
NYCHA	Elderly Safe-at-Home Program	New York City Housing Authority
NYCHA	Senior Resident Advisor	New York City Housing Authority
SBS	Avenue NYC	82nd Street District Management Association
SBS	Avenue NYC	Astella Development Corporation
SBS	Avenue NYC	Bedford Stuyvesant Gateway District Management Association
SBS	Avenue NYC	Belmont District Management Association
SBS	Avenue NYC	Bridge Street Development Corporation
SBS	Avenue NYC	Bronx Council on the Arts
SBS	Avenue NYC	Brooklyn Alliance, Incorporated
SBS	Avenue NYC	Central Fulton Street District Management Association
SBS	Avenue NYC	Chinatown Partnership
SBS	Avenue NYC	Church Avenue District Management Association
SBS	Avenue NYC	Community League of the Heights
SBS	Avenue NYC	CORO
SBS	Avenue NYC	East River Development Alliance / Urban Upbound
SBS	Avenue NYC	East Village Community Coalition
SBS	Avenue NYC	East Williamsburg Valley Industrial Development Corporation
SBS	Avenue NYC	Flatbush Development Corporation
SBS	Avenue NYC	Flatbush Nostrand Junction District Management Association
SBS	Avenue NYC	Good Old Lower East Side
SBS	Avenue NYC	Grand Street District Management Association
SBS	Avenue NYC	Harlem Congregations for Community Improvement
SBS	Avenue NYC	Harlem Park to Park
SBS	Avenue NYC	Historic Tappen Park Community Partnership
SBS	Avenue NYC	Hope Community, Incorporated
SBS	Avenue NYC	Jamaica Center Improvement Association
SBS	Avenue NYC	Kingsbridge-Riverdale-Van Cortlandt Development Corporation
SBS	Avenue NYC	Local Development Corporation of East New York
SBS	Avenue NYC	Long Island City Partnership
SBS	Avenue NYC	Midwood Development Corporation

NEW / ACTIVE SUBRECIPIENT CONTRACTS

AGENCY	PROGRAM NAME	SUBRECIPIENT NAME
SBS	Avenue NYC	Mosholu Preservation Corporation
SBS	Avenue NYC	Myrtle Avenue District Management Association
SBS	Avenue NYC	Myrtle Avenue Revitalization Project Local Development Corporation
SBS	Avenue NYC	New Bronx Chamber of Commerce
SBS	Avenue NYC	New Harlem East Merchants Association
SBS	Avenue NYC	Northfield Community Local Development Corporation of Staten Island
SBS	Avenue NYC	Pratt Area Community Council
SBS	Avenue NYC	Queens Chamber of Commerce
SBS	Avenue NYC	Queens Economic Development Corporation
SBS	Avenue NYC	Richmond Hill Economic Development Corporation
SBS	Avenue NYC	Rockaway Development and Revitalization Corporation
SBS	Avenue NYC	South Bronx Overall Economic Development Corporation
SBS	Avenue NYC	Southwest Brooklyn Industrial Development Corporation
SBS	Avenue NYC	Sunnyside District Management Association
SBS	Avenue NYC	Sutphin Boulevard Business Improvement District
SBS	Avenue NYC	Two Bridges Neighborhood Council, Incorporated
SBS	Avenue NYC	Washington Heights Business Improvement District
SBS	Avenue NYC	Women's Housing and Economic Development Corporation