
Proposed Consolidated Plan

ANNUAL PERFORMANCE REPORT 2016

Volume III

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ADDENDA

The City of New York
CD Year 42: January 1, 2016 to December 31, 2016



PROPOSED CONSOLIDATED PLAN**ANNUAL PERFORMANCE REPORT 2016 Volume III****COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM****CD Year 42: January 1, 2016 to December 31, 2016****TABLE OF CONTENTS (SORTED BY ACTIVITY)**

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N/A	Various	Subrecipient Listing	N/A	93

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2016 CONSOLIDATED PLAN ANNUAL PERFORMANCE REPORT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ADDENDA

INTRODUCTION

Community Development Block Grant (CD) funds are allocated by the U.S. Department of Housing and Urban Development (HUD). A grantee's entitlement amount is determined each year by a formula. New York City maintains discretion in using its funds for housing renovation, maintenance, and services; economic development; improvements and renovations to public facilities; and public services. Program regulations state that every CD-funded activity must either benefit low- and moderate-income (low/mod) persons, prevent or eliminate slums or blight, or meet an urgent need.

This document reports the performance for the Forty-Second CD Program Year. The reporting period is the calendar year, consistent with the City's Consolidated Plan Year. (The Consolidated Plan reports the planned expenditures for the four HUD Entitlement programs: CD, HOME Investment Partnerships, Housing Opportunities for Persons with AIDS (HOPWA), and the Emergency Solutions Grants (ESG) program.)

Volume I of the City's Consolidated Plan Annual Performance Report (APR) only identifies CD expenditures and accomplishments for projects and programs that were allocated funds during 2016 and that were not related to Planning or Administration activities. It also aggregates the activities of the 2016-funded programs to the five-year goals identified in the 2015 Consolidated Plan; as a result, expenditures and accomplishments are not clearly identified by program. Since it was not possible to include all information regarding 2016 CD Program performance in the main body of the APR, these Addenda and Appendices serve as a supplement.

“CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2016”

The CDBG Activity Summary Report is a HUD Integrated Disbursement and Information System (IDIS)-generated report (Part 1) that begins on Page 1. The report reflects 2016-funded and active prior-year funded programs. This Addendum also includes other “offline” information (Part 2) regarding details on site-specific expenditures and accomplishments too voluminous to enter into IDIS's limited accomplishments fields. The Appendices contain the census tracts and addresses or blocks/lots of sites funded by several of the CD programs. Volume III, Appendix A (Section A) contains site addresses for the following programs: Maintenance and Operation of Tax-Foreclosed Housing, Emergency Repair Program (ERP), ERP Lead-Based Paint Hazard Reduction, Litigation, and Targeted Code Enforcement: Lead-Based Paint Inspections (partial list, continued in Volume III, Appendix B). Volume III, Appendix B contains further site addresses for Targeted Code Enforcement: Lead-Based Paint Inspections, Targeted Code Enforcement: Proactive Preservation Initiative, and Targeted Code Enforcement: General Inspections (partial list, continued in Volume III, Appendix C). Volume III, Appendix C contains further site addresses for Targeted Code Enforcement: General Inspections. Volume III, Appendix D (Section A) contains site addresses for the Neighborhood Vacant Lot Clean-Up Program, Land Restoration Program: Public Services, Land Restoration Program: Public Facilities, and GreenThumb Program. Volume III, Appendix D (Section B), contains the CD eligibility determinations (the number of housing units, vacant lot cleanings, and GreenThumb gardens in CD-eligible and -ineligible census tracts) of census tracts linked to the addresses found in the first three Appendices. The programs listed are: Maintenance and Operation of Tax-Foreclosed Housing, Emergency Repair Program (ERP), ERP Lead-Based Paint Hazard Reduction, Litigation, Targeted Code Enforcement: Lead-Based Paint Inspections, Targeted Code Enforcement: Proactive Preservation Initiative, Targeted Code Enforcement: General Inspections, Neighborhood Vacant Lot Clean-Up Program, Land Restoration Program: Public Services, Land Restoration Program: Public Facilities, and GreenThumb Program.

These volumes total over 1,000 pages and will only be provided upon request. To obtain a copy of the Appendices, please call (212) 788-6130. Only one copy of the Appendices will be provided to each individual or organization.

Listed below are explanations of the fields in HUD's "CDBG Activity Summary Report (GPR) for Program Year 2016."

Project No.: A sequential number generated by IDIS based on the order in which programs were entered and the associated reporting year.

Project Name: Projects and programs that received an allocation during 2016 and projects and programs with funds from prior years that were still open or were closed in 2016.

IDIS Activity No.: Every program funded has been assigned a HUD activity number in IDIS. This number is used primarily when drawing down CD funds in IDIS.

Status: Activity Status Codes: Lists the *status* of each program as follows:

CANCELLED - The activity was cancelled and all funds were reprogrammed;

COMPLETED - The activity was completed and will not be reported in subsequent APRs; and

OPEN - The activity is underway.

Objective: HUD's Performance Outcome Measurement System requires formula Entitlement grantees to categorize their respective grant program's activities by three Federally-defined objectives: Creating Suitable Living Environments, Providing Decent Affordable Housing, and Creating Economic Opportunities. Please note that programs categorized as Planning or Administration are not required to identify an objective.

Outcome: The objectives can be combined with three performance outcome categories: Accessibility/Availability, Affordability, and Sustainability. Please note that programs categorized as Planning or Administration are not required to identify an outcome.

Activity Name, Location, and Description: A summary and location for each activity that was active in 2016 are provided.

Matrix Code: Each program must be matched to an appropriate CD eligibility category. The matrix code shown in the report identifies the primary eligibility category applicable to the program reported. Although a program may have more than one component (for example, having both a Planning and Public Service component) in IDIS, only one matrix code has been entered to simplify the drawdown process. The matrix codes are identified in the chart located on page VIII.

National Objective: The applicable sub-category for each CD-funded activity is listed below:

Low/Mod

LMA - Low/Mod Area benefit activity

LMC - Low/Mod Limited Clientele activity

LMH - Low/Mod Housing activity

LMJ - Low/Mod Job creation or retention activity

Slums/Blight

SBA - Slum/Blight activities on an Area basis

SBS - Slum/Blight activities on a Spot basis

Urgent Need

URG - Not applicable to New York City's activities.

NOTE: National Objectives are not applicable for Planning and General Administrative activities.

Strategic Goal: The Consolidated Plan regulations require formula Entitlement grantees to establish specific long-term and short-term community development goals in its five-year Strategic Plan. This field identifies the Strategic Plan goal with which each program is associated.

Accomplishments: Accomplishments are reported by HUD-defined categories. The categories are: People, Households, Businesses, Jobs, Organizations, Housing Units, and Public Facilities. Since not all CD accomplishments fit neatly into the HUD categories (e.g., lots cleaned are reflected as public facilities), clarification is provided in the accomplishments narrative where room permits. Also, please refer to Volume I of the APR for the Goals and Outcomes Chart and a discussion of those programs that fell short of their goals by more than 25 percent.

Accomplishment Narrative: Program accomplishments for the reporting period are provided as well as the activity's status, which may include milestones reached or problems and delays encountered.

Initial Funding Date: For ongoing baseline programs, the date funded is 01/01/16. For all other programs, the date funded is when funds were available to be budgeted in NYC's Financial Management System (FMS).

Drawn in Program Year: Displays the total amount of "drawn" (disbursed) funds for Calendar Year 2016.

Income Category – (Direct Benefit Activity): Income information is reported for activities in which the benefit flows primarily to specific persons or households. Information on direct beneficiaries is collected only for the following national objectives: LMC, LMH, and LMJ.

Extremely Low: represents the total number of households or persons assisted whose incomes are at or below 30 percent of the HUD-defined median income for the New York Primary Metropolitan Statistical Area (PMSA).

Low/Mod: represents the total number of households or persons assisted whose incomes are at or below 50 percent of the HUD-defined median income for the New York PMSA. Please note that, while IDIS titles this field as "Low/Mod," it actually only captures the number of low-income households or persons.

Moderate: represents the total number of households or persons assisted whose incomes are at or below 80 percent of the HUD-defined median income for the New York PMSA.

Race/Ethnicity of Beneficiaries: Lists the race/ethnicity of the beneficiaries for those activities where a personal record is maintained. The City cannot require this data from clients; it must be provided voluntarily. However, HUD does allow estimates or surveys to be used to report racial data. Where a personal record is not maintained, data will be taken from surveys or estimates provided by the administering agency or nonprofit, if available.

Please note that race/ethnicity categories reflect those required by the Federal Office of Management and Budget. The methodology gives persons and households (for households, the information generally reflects the race/ethnicity of the head of the household) the ability to identify themselves as being of one or more races. Along with their racial identification, individuals and households are asked to identify whether they are Hispanic or Non-Hispanic. However, it has been the experience of many of the CD-funded programs that many Hispanic persons only choose to identify their ethnicity, and refuse to identify a race. These persons are reported under the “Other Multi-Racial” category.

In Rem Household Income Survey

In a letter dated January 26, 1996, HUD accepted the City’s proposal to use the triennial New York City Housing Report / Housing and Vacancy Survey to document the income eligibility of tenants residing in City-owned (in rem) buildings, which are served through the Maintenance and Operation of Tax-Foreclosed Housing (MOTH) program. The Housing and Vacancy Survey component of the 2014 NYC Housing Report, using data compiled by the Census Bureau, demonstrated that 79.8 percent of all in rem households have incomes at or below 80 percent of the HUD-defined median for the New York Primary Metropolitan Statistical Area (PMSA).

Therefore, when reviewing the MOTH program in the Activity Summary Report, please note that this program benefits a residential population that is demonstrated to be 79.8 percent low- and moderate-income. The HVS also estimated that 60.7 percent of the households were at or below 50 percent of the New York PMSA median income (low-income). As of 12/31/16, there were 2,746 units in the MOTH inventory (1,709 of those were occupied by tenants).

<u>Income Band</u>	<u>Percentages</u>	<u>MOTH</u>
Total Low-Income:	60.7%	1,037
Total Moderate-Income:	19.1%	327
Total Non-Low/Mod:	20.2%	345
Total Occupied Units:	100.0%	1,709
Total Vacant Units:		1,037
Total Units:		2,746

In Rem: Race/Ethnicity of Households Assisted

An assessment of the race/ethnicity of the tenants living in in rem housing was undertaken in the 2014 NYC Housing and Vacancy Survey. The survey found that the race/ethnicity of the in rem tenants was as follows: 6.9 percent White, 44.2 percent Black, 1 percent > Asian, 1 percent > Other Non-Hispanic, and 47.4 percent All Hispanic (No Race Identified). Because the Hispanic tenants did not report a race, they are reported under the “Other Multi-Racial” category with the “Other Non-Hispanic.” These percentages were applied to the occupied in rem units to derive the following figures in the Race/Ethnicity Chart.

<u>Race / Ethnicity</u>	<u>MOTH</u>	
	<u>Total</u>	<u>Hispanic</u>
White	118	0
Black	755	0
Asian	0	0
Other	836	810
Total	1,709	810

In Rem Building Listing

A listing of the addresses of all residential, occupied buildings in the Maintenance and Operation of Tax-Foreclosed Housing (MOTH) program can be found in Volume III of the APR, CD Appendix A. The low- and moderate-income population of the census tract in which each building is located can be found in this document. A listing of the census tracts for the CD-funded MOTH housing stock can be found in Volume III of the APR, CD Appendix D. Please note that the MOTH inventory is actually CD-eligible based on the In Rem Household Income Survey referenced above, not on the percentage of the low- and moderate-income population of the census tract.

Activities That Serve a Limited Clientele Not Falling Within One of the Categories of Presumed Limited Clientele Low- and Moderate-Income Benefit

All CD-funded Minipools sites are near NYCHA housing developments (meeting HUD's low/mod eligibility via the nature and location of the activity). Therefore, the program is classified as limited clientele.

Race/Ethnicity Reporting

The race/ethnicity data that is reported for each program reflect the aggregated total of the CD-funded sites.

2016 Program Issues

The City's Consolidated Plan 2016 Year (calendar year) is the same as the Forty-Second Community Development Year (CD 42). The City had projected in the 2016 Proposed Consolidated Plan that it would receive \$151,460,389 in Federal Fiscal Year (FFY) '16. To supplement the FFY '16 Entitlement, the City had projected that a total of \$73,027,611 would be available from program income, applicable credits, and accruals. Thus, the City projected that a total of \$224,488,000 would be available for allocation to programs in 2016/CD 42. To satisfy HUD's APR reporting requirements, the City also projected that there would be \$178,000 available under the Neighborhood Housing Services (NHS) Revolving Loan Fund (which did not receive a 2016/CD 42 allocation). Therefore, the total 2016/CD 42 budget was projected to be \$224,666,000.

The actual FFY '16 CDBG Entitlement grant for New York City was \$151,460,389. A total of \$90,717,878 was actually available from program income (including \$148,031 in NHS funds), applicable credits, and accruals to supplement the '16 Entitlement. Thus, the total available in 2016/CD 42 was \$242,178,267.

The NHS Revolving Loan Fund provides owners of one- to four-family homes with low-interest rehabilitation loans. The revolving loan fund was established with prior years' CD allocations. The loan fund only consists of program income in the form of loan re-payments, interest from notes receivable, and interest from the financial institution in which the revolving loans were held. Please note that no low/mod loans were closed using CD funds in 2016. Accordingly, the NHS Revolving Loan Fund does not have an entry in either Part 1 or Part 2 of the Addenda.

Programmatic Changes in the 2016/CD 42 Budget

In 2016, the City closed the Land Restoration Program (LRP), which was comprised of three separate activities: an Interim Assistance component, which was tasked with cleaning unsanitary vacant City-owned lots in low- and moderate-income areas, and Public Service and Public Facilities components, which maintain and improve the GreenThumb program's inventory of community and school gardens. Due to the significant reduction of eligible vacant lots in the City's inventory, LRP's Interim Assistance component ceased operations in 2016 and did not achieve any accomplishments. The functions of the Public Service and Public Facilities components will continue to be CD-funded, but the activities will be fully incorporated into the GreenThumb program in 2017.

At the request of the City Council, the City also allocated \$375,000 for the Metropolitan Council on Jewish Poverty's food pantry. The organization used this allocation to purchase food, operate the pantry's warehouse, and for meal delivery.

Finally, the City added one new CD-funded program, Schoolyards to Playgrounds, which identifies schoolyards in neighborhoods most in need of parks and playgrounds, and opens them year-round for public use after school and on weekends. The initiative is a collaboration between the Department of Parks and Recreation, the Department of Education, and the School Construction Authority. In 2016, CD funds were allocated for physical improvement necessary to open two sites in Brooklyn that are both located in low/mod areas and serve high percentages of students from low/mod households. However, because the projects are still in the design phase, the program expects that it will not complete any sites until at least 2018.

ACRONYMS

Following is a list of common acronyms found in the Activity Summary Report and the offline data in Part 2.

ACS	Administration for Children's Services
CCHR	City Commission on Human Rights
DCLA	Department of Cultural Affairs
DCP	Department of City Planning
DFTA	Department for the Aging
DHS	Department of Homeless Services
DOE	Department of Education
DoITT	Department of Information Technology and Telecommunications
DPR	Department of Parks and Recreation
DSNY	Department of Sanitation
DYCD	Department of Youth and Community Development
HPD	Department of Housing Preservation & Development
LPC	Landmarks Preservation Commission
MAY	Mayoralty
NYCHA	New York City Housing Authority
OMB	Office of Management and Budget
SBS	Department of Small Business Services

HUD MATRIX CODES

MATRIX CODE	HUD Code Title	MATRIX CODE	HUD Code Title
01	Acquisition of Real Property	05A	Senior Services
02	Disposition of Real Property	05B	Handicapped Services
03	Other Public Facilities/Improvements	05C	Legal Services
03A	Senior Centers	05D	Youth Services
03B	Handicapped Centers	05E	Transportation Services
03C	Homeless Facilities (not operating costs)	05F	Substance Abuse Services
03D	Youth Centers	05G	Services for Battered and Abused Spouses
03E	Neighborhood Facilities	05H	Employment Training
03F	Parks, Recreational Facilities	05I	Crime Awareness/Prevention
03G	Parking Facilities	05J	Fair Housing Activities (subject to Public Services cap)
03H	Solid Waste Disposal Improvements	05K	Tenant/Landlord Counseling
03I	Flood Drainage Improvements	05L	Child Care Services
03J	Water/Sewer Improvements	05M	Health Services
03K	Street Improvements	05N	Services for Abused and Neglected Children
03L	Sidewalks	05O	Mental Health Services
03M	Child Care Centers	05P	Screening for Lead Poisoning
03N	Tree Planting	05Q	Subsistence Payments
03O	Fire Stations/Equipment	05R	Homeownership Assistance (not direct)
03P	Health Facilities	05S	Rental Housing Subsidies
03Q	Facilities for Abused and Neglected Children	05T	Security Deposits
03R	Asbestos Removal	05U	Housing Counseling
03S	Facilities for AIDS Patients (not operating costs)	05V	Neighborhood Cleanups
03T	Operating Costs of Homeless/AIDS Patients Programs	05W	Food Banks
04	Clearance and Demolition	06	Interim Assistance
05	Other Public Services	07	Urban Renewal Completion
04A	Cleanup of Contaminated Sites	08	Relocation

MATRIX CODE	HUD Code Title	MATRIX CODE	HUD Code Title
09	Loss of Rental Income	17D	CI: Other Improvements
11	Privately Owned Utilities	18A	ED: Direct Financial Assistance to For-Profits
12	Construction of Housing	18B	ED: Technical Assistance
13	Direct Homeownership Assistance	18C	ED: Micro-Enterprise Assistance
14A	Rehab: Single-Unit Residential	19C	Non-Profit Organization Capacity Building
14B	Rehab: Multi-Unit Residential	19E	Operation/Repair of Foreclosed
14C	Rehab: Public Housing Modernization	19F	Planned Repayments of Section 108 Loans
14D	Rehab: Other Publicly Owned Residential Buildings	19G	Unplanned Repayments of Section 108 Loans
14E	Rehab: Publicly or Privately Owned Commercial/Industrial (CI)	20	Planning
14F	Rehab: Energy Efficiency Improvements Property	21A	General Program Administration
14G	Rehab: Acquisition	21B	Indirect Costs
14H	Rehab: Administration	21C	Public Information
14H	Rehab: Administration	21D	Fair Housing Activities (subject to Admin cap)
14I	Lead-Based Paint/Lead Hazards Testing/Abatement	21E	Submission of Applications for Federal Programs
14J	Housing Services	21H	CDBG Funding of HOME Admin
15	Code Enforcement	21I	CDBG Funding of HOME CHDO Operating Expenses
16A	Residential Historic Preservation	22	Unprogrammed Funds
16B	Non-Residential Historic Preservation	23	Tornado Shelters Serving Private Mobile Home Parks
17A	CI: Acquisition/Disposition	24A	Payment of Interest on Section 108 Loans
17B	CI: Infrastructure Development	24B	Payment of Costs of Section 108 Financing
17C	CI: Building Acquisition, Construction, Rehabilitation	24C	Debt Service Reserve



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 NEW YORK CITY

Project: 0084 - LITIGATION
IDIS Activity: 500 - LITIGATION
Status: Open
Location:
 Citywide - See the Litigation building list in the Appendix.

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Code Enforcement (15) **National Objective:** LMA
Strategic Goal: Preserve and improve occupied private housing

Initial Funding Date: 01/01/2016

Financing
 Drawn In Program Year: 6,979,472.00

Description:
 CD funds assist in paying for two units within HPD that conduct litigation in Housing Court: the Housing Litigation Division and the Landlord Tenant Litigation Division. CD funds also pay for Code Enforcement Inspectors.

Proposed Accomplishments: 235,000 Housing Units

Actual Accomplishments: 235,224 Housing Units

Census Tract Percent Low / Mod: 62.89

Accomplishment Narrative:

In 2016, the Housing Litigation Division (HLD) litigated 15,781 cases and collected \$8.4 million in court fees. HLD was also responsible for the elimination of 62,034 Housing Code violations. Of the cases litigated, 1,151 were comprehensive; 4,367 were for heat and hot water complaints; 8,153 were for tenant-initiated actions; 433 were for the enforcement of judgments; 165 were for anti-harassment complaints; 37 were for landlords who failed to register their buildings with the City; 52 were for 7A actions; 130 were for lead-related access warrants; and 1,293 were for non-lead-related access warrants. This affected a total of 328,533 units, of which 235,224 were in low- and moderate-income areas.

As of 12/31/2016, 77 positions were budgeted, of which 70 were active. CD funds pay for the following staff positions:

- 1) Attorneys: represent HPD in court actions including heat and hot water cases, comprehensive and false certifications, and 7A actions.
- 2) Paralegals: bring legal documents to court to obtain index numbers and research ownership of properties through each of the county clerks.
- 3) Investigators: collect money judgments from landlords including seizure accounts.
- 4) Clerical: prepare paperwork for court cases and process rental checks.

CD revenue is generated from civil penalties assessed against property owners for violations of the State and City Housing Codes.

Project: 0024 - HPD FAIR HOUSING SERVICES PROGRAM

IDIS Activity: 502 - HPD FAIR HOUSING SERVICES PROGRAM

Status: Open

Location:
 100 Gold Street
 New York, NY 10038-1605

Objective: N/A
Outcome: N/A
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:** N/A
Strategic Goal: Reduce housing discrimination

Initial Funding Date: 01/01/2016

Financing
 Drawn In Program Year: 259,163.00

Description:
 HPD provides fair housing counseling and educational services through an agreement with the City's Commission on Human Rights.

Accomplishment Narrative:

Fair Housing Services is the result of an interagency Memorandum of Understanding (MOU) between the NYC Department of Housing Preservation & Development (HPD) and the NYC Commission on Human Rights (CCHR) to target entities engaged with HPD to preserve and expand the supply of affordable housing throughout NYC. Fair Housing Services raises awareness of building owners and project sponsors who receive financial assistance from HPD to comply with the Federal Fair Housing Act and NYC Human Rights Law.

The City's Human Rights Law prohibits housing discrimination on the basis of race, color, religion, sex, disability, age, national origin, familial status, sexual orientation, country of origin, citizenship, marital status, partnership status, lawful occupation, gender, or lawful source of income. The City's Human Rights law also prohibits discrimination based on previous arrest or conviction records, caregiver status, credit history, gender identity, pregnancy, unemployment status, or status as victim of domestic violence, sexual violence, or stalking. Because the City's Human Rights Law is inclusive of the Federal Fair Housing Act, the MOU is compliant with HPD's obligation to promote fair housing.

Fair Housing Services raises the awareness of building owners and project development entities of their duties to comply with the Fair Housing Act and the NYC Human Rights Law. CCHR and HPD staff review fair housing obligations during HPD's weekly Pre-Award Conferences, wherein recipients of HPD funding are informed of equal opportunity, business utilization, and workforce participation provisions. In 2016, HPD conducted 51 conferences that were attended by 542 loan or contract recipients.

HPD co-sponsored Landlord, Tenant, and Small Homeowner Resource Fairs in partnership with local, political, and community leaders. These community forums provide information on housing rights, HPD housing lotteries, low-cost repair loans, housing court procedures, and rent protections. The forums also provide attendees with the opportunity to question representatives of NYC agencies, including CCHR staff, and community-based organizations. In 2016, HPD co-sponsored 24 workshops attended by 1,911 New Yorkers.

HPD and CCHR conducted three workshops titled Fair Housing in Practice for 101 building owners and development entities involved in agency programs. These workshops provide information on tenant/buyer rights, discriminatory practices, and affirmative marketing guidelines.

HPD and CCHR co-sponsored the fourth annual Fair Housing Symposium. This event featured panel discussions by representatives of government agencies and community-based organizations for 150 representatives of social service agencies and real estate management firms. The Symposium explored housing rights, rental subsidies, income discrimination, and housing litigation. The Symposium encouraged reporting instances of possible housing discrimination.

Fair Housing NYC is a website created by HPD and CCHR that promotes awareness of fair housing practices and enforcement. It provides the public with a range of fair housing-related content and referral services. HPD and CCHR staff reviewed 61 complaints in 2016. The site can be accessed at: <http://www.nyc.gov/html/fhny/html/home/home.shtml>.

As of 12/31/2016, the program had two budgeted positions, of which two were active.

Project: 0060 - HOUSING POLICY ANALYSIS & STATISTICAL RESEARCH

IDIS Activity: 504 - HSG. POL. ANALYSIS & STAT. RESEARCH

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Strategic Goal: Perform housing market analysis

Initial Funding Date: 01/01/2016

Description:

Financing

The Division of Housing Policy Analysis and Statistical Research plans, designs, and implements all projects necessary to conduct the legally-mandated NYC Housing and Vacancy Survey (HVS).

Drawn In Program Year: 1,362,095.00

Accomplishment Narrative:

The NYC Department of Housing Preservation and Development's Division of Housing Policy Analysis & Statistical Research conducts housing-related research requiring large-scale data collection and analyses. The Division conducts the legally-mandated New York City Housing and Vacancy Survey (HVS) every three years, which provides housing market data and analyses on population and households to assess housing policy and planning issues, analyze legislation, and make informed decisions.

During Calendar Year 2016, the program accomplished the following:

2017 HVS

- A \$9,818,000 contract between HPD and the U.S. Census Bureau to plan and conduct the 2017 HVS was approved by Corporation Counsel. Its term is from March 1, 2016 through June 30, 2020.
- Technical survey materials related to the HVS were reviewed and revised to incorporate new needs, including the preliminary 2017 HVS Questionnaire, manuals, training scripts, training guides, workbooks, and practice interviews.
- Worked with the U.S. Census Bureau to shoot high resolution images for the Condition Training Video used to train Field Representatives to assess the structural condition of buildings containing sample units in the field.
- Incorporated cost-effective options to protect the quality, integrity, and efficiency of the survey (e.g., translation of the questionnaire and introductory materials into Spanish, processing system updates, methods to improve data collection).
- Three members of the HVS team traveled to U.S. Census Bureau headquarters for consultations on technical aspects of the HVS design, statistical processing, and field organization.
- The U.S. Census Bureau recorded an introductory video of HPD's Assistant Commissioner on Housing Policy & Research, Elyzabeth Gaumer, explaining the value of the HVS for New York City.
- Planned and investigated additional sources for address lists that must be provided to the U.S. Census Bureau so they can correctly update the HVS sample.
- Identified edits needed in the Control Status Recode procedure to incorporate recent changes in rent regulation law.
- Reviewed available RPAD data from Department of Finance for data on Year Built and tax exemptions.
- Worked with the NY Regional Office of the U.S. Census Bureau to keep abreast of their efforts to recruit, train, and motivate Field Representatives and Field Supervisors for the 2017 HVS.

Provide Data and Assistance to Other Units of HPD and Other City Agencies:

- The Unit provides HVS and American Community Survey (ACS) data and data analyses to all Divisions of HPD and to all other City agencies to support planning, program development, legislative analysis, public information, and public consultation. Data is provided upon request to respond to Federal grant applications, reports, legal, and other reporting requirements.

Administered HPD's Contract with the Rent Guidelines Board

- The Unit administered the Fiscal Year 2016 and 2017 annual contracts with the New York City Rent Guidelines Board (RGB) to fund their independent research, collection, and analysis of data of the NYC housing market.

The *Selected Initial Findings of the 2014 New York City Housing and Vacancy Survey* can be found online at: <http://www1.nyc.gov/assets/hpd/downloads/pdf/2014-HVS-initial-Findings.pdf>.

While *Housing New York City 2011* is accessible to the public online at no charge, CD program income is generated from the sale of the report when it is purchased in hard copy.

Division of Strategic Planning

The Division of Strategic Planning (DSP) works with leaders from across HPD and other City agencies to identify and define high-priority initiatives, and lead projects that advance key policy goals. To increase HPD's impact, DSP applies housing policy, data, and finance expertise, best practices in strategic consultation and facilitation, and a comprehensive knowledge of agency processes and priorities.

Since HUD released a Final Rule on Affirmatively Furthering Fair Housing (AFFH) in 2015, DSP has led the agency's preparation and preliminary analysis for the Assessment of Fair Housing (AFH), a comprehensive report the agency must complete to comply with the rule.

DSP has led the agency's research and action on Community Land Trusts (CLTs) over the course of the past year. DSP also convened a working group to form a concrete policy position towards CLTs, which could reap long-term cost savings on monitoring of affordable homeownership projects.

DSP worked with HPD's Offices of the First Deputy Commissioner (FDC) and Enforcement and Neighborhood Services (ENS) to create a business plan for a set of mobile office vans. Mobile vans are used by HPD ENS staff and other operational divisions to provide local service to low-income populations, who would otherwise have difficulty traveling to HPD offices or connecting with HPD on the phone or internet.

Division of Research & Evaluation

HPD's Division of Research and Evaluation (R&E) is responsible for data collection and statistical analysis related to HPD's programming and policy agenda as well as various analyses of the City's population and housing stock. R&E has oversight of the NYC HVS contract with the U.S. Census Bureau and conducts structured interviews as part of its grant-funded research activities.

R&E worked with HPD, NYS Department of Housing and Community Renewal (HCR), and the NYS Attorney General's Office to determine if properties with three or more units that received 421-a benefits registered as rent stabilized with HCR.

R&E analyzed HUD's proposed regulations to switch from a voucher payment standard to a zip-code based Fair Market Rent. The findings from R&E's analysis helped exclude New York City from participation of the new inclusion criteria listed in the final rule.

R&E worked with HPD's Office of Neighborhood Strategies (ONS) to collect data that would be helpful for outreach and planning on the neighborhood level. R&E created a housing profile for each neighborhood in New York City using a variety of data sources.

As of 12/31/2016, this program had 12 budgeted positions, of which 8 were active.

Project: 0010 - TARGETED CODE ENFORCEMENT

IDIS Activity: 505 - TARGETED CODE ENFORCEMENT

Status: Open

Location:

Citywide - See the Targeted Code Enforcement building lists in the Appendix.

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Strategic Goal: Preserve and improve occupied private housing

Initial Funding Date: 01/01/2016

Financing

Drawn In Program Year: 29,880,462.00

Description:

CD funds pay for Housing Inspectors and personnel who perform Code-related activities. Target areas are deteriorated or deteriorating residential neighborhoods with at least 51 percent of the population at or below 80 percent of the Area Median Income.

Proposed Accomplishments: 650,000 Housing Units

Actual Accomplishments: 364,224 Housing Units

Census Tract Percent Low / Mod: 69.58

Accomplishment Narrative:

As of 12/31/2016, Targeted Code Enforcement had 415 budgeted positions, of which 334 were active. CD funds paid a portion of phone operators' salaries at the 311 Citizen Complaint Center overseen by the Department of Information Technology and Telecommunications (DoITT). DoITT had 34 budgeted positions, of which 24 were active.

In 2016, the program received 147,419 CD-eligible complaints, which were related to 310,215 problems. The following is a listing of CD-funded accomplishments:

- Number of code inspections: 253,949
- Number of heat and hot water inspections: 93,627
- Number of non-heat and non-hot water inspections: 138,256
- Number of code violations issued: 233,620
- Number of housing units receiving a violation: 330,928
- Number of code violations removed by inspection: 187,998
- Number of code violations removed by administrative removal: 40,291
- Total number of housing units inspected: 358,679
- Total number of CD-eligible inspection time (hours): 63,362
- Percentage of inspections conducted in CD-eligible areas: 74.6%
- Percentage of CD-eligible inspection time in 2016: 74.8%

- A) Proactive Enforcement Bureau (PEB): PEB targets multi-unit buildings at risk for severe physical distress in CD-eligible areas. Inspectors perform an initial inspection and a re-inspection 45 days later. If the re-inspection does not show improvement, the building may be referred to the Housing Litigation Division (also CD-funded under the Litigation program). PEB is 100 percent CD-funded. In 2016, PEB had 15 budgeted positions, of which 15 were active.
- Number of initial inspections performed: 327
 - Number of re-inspections performed: 281
 - Number of housing units assisted: 5,545
 - Number of violations addressed: 4,195
 - Number of buildings referred to the Housing Litigation Division: 457
- B) Lead Inspections: The Inspectors within HPD's Lead-Based Paint Hazard Inspection Unit use X-Ray florescence (XRF) analysis machines to test peeling/deteriorated painted surfaces for lead content. This unit is 100 percent CD-funded and may perform lead inspections anywhere in the City. In 2016, this unit had 102 budgeted positions, of which 89 were active. Expenditures associated with lead inspections, which are charged to the Slums and Blight Spot national objective, were \$5,963,977 in Calendar Year 2016.
- Number of initial lead inspections performed: 35,236
 - Number of lead violations issued: 12,086
 - Number of re-inspections of violations certified as corrected by building owner: 2,217
 - Number of lead violations removed either by HPD (through the Emergency Repair Program) or the building owner: 15,318
- C) 311 Citizen Complaint Center: As mentioned earlier, CD funds pay for the time 311 operators spend on CD-eligible housing complaint calls. In 2016, DoITT received 420,139 Housing Code-related complaints. Of the subsequent inspections, 74.6 percent were determined to be CD-eligible and 74.8 percent of the time was CD-eligible. 311 operators spent a total of 3,021,117 minutes (50,352 hours) on housing complaints. A total of \$1,522,608 was charged to CD in Calendar Year 2016 for 311 operators.

CD revenue is generated when multiple-unit dwelling owners pay fees related to registering their buildings with HPD as well as for heat and hot water violations and administrative fees related to the violations. This revenue is cost-allocated between CD and tax levy to reflect those owners whose properties are within CD targeted areas and those outside.

The accomplishment figure of 364,224 consists of 358,679 units receiving general inspections and 5,545 units assisted through PEB. The actual accomplishments were lower than the projected because the units served by lead inspectors were not included. Instead of reporting only the units receiving lead inspections, HPD reported all of the units in each building, which would have skewed the accomplishment figure. This issue will be corrected going forward.

Project: 0114 - NEIGHBORHOOD PRESERVATION CONSULTANTS

IDIS Activity: 506 - NEIGHBORHOOD PRESERVATION CONSULTANTS

Status: Open

Location:

Citywide - See Part 2 for consultant listing.

Initial Funding Date: 01/01/2016

Financing

Drawn In Program Year: 571,518.00

Census Tract Percent Low / Mod: 67.62

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

Strategic Goal: Preserve and improve occupied private housing

National Objective: LMA

Description:

The Department of Housing Preservation and Development contracts with nonprofit organizations that assist with implementing the agency's anti-abandonment strategy in low- and moderate-income areas.

Accomplishment Narrative:

The Neighborhood Preservation Consultants (NPC) Program increases the involvement of local nonprofits in planning and preserving the City’s affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions.

In 2016, HPD had 19 CD-funded consultants under contract. See Part 2 for a complete listing. The contract was extended to June 30, 2016 through a negotiated acquisition. Seventeen (17) groups were selected for the new NPC contract term from July 1, 2016 to June 30, 2017, with two 12-month extensions to follow. The new contract has expanded the NPCs’ activities to include documenting repair of existing violations, initiating a 7A proceeding on behalf of the tenants, bringing a building into the Rent Stabilization system, and resolving Housing Part repair actions. HPD uses quarterly programmatic reports to document activities to be performed, or services to be delivered, by the NPCs during the contract term. The programmatic reports by CD-funded consultants tracked:

- 1) Physical assessments of distressed buildings. In 2016, NPCs completed 103 assessments of potentially distressed buildings. Additionally, one follow-up assessment of a distressed building was conducted;
- 2) Assistance given to building owners applying for rehabilitation loans;
- 3) Outreach efforts intended to refer owners of distressed buildings to HPD’s anti-abandonment services;
- 4) Workshops conducted that were related to anti-abandonment and housing preservation services. In 2016, the NPCs held 104 such workshops;
- 5) Short-term or long-term intervention strategies agreed upon with owners of distressed buildings. In 2016, the consultants spent 1,956 hours on interventions to assist residential owners; and
- 6) Outreach efforts intended to refer owners of distressed buildings to HPD’s anti-abandonment services. In 2016, the NPCs referred 31 buildings to HPD.

HPD’s local Division of Neighborhood Preservation (DNP) Borough Offices have liaisons for each of the NPCs in their boroughs. The liaisons meet on a monthly basis with each of the NPCs to ensure that the building surveys and loan application forms are completed correctly. They also discuss building issues and intervention strategies. At these meetings, NPCs may raise questions or concerns they are having with the program so they can be timely addressed.

DNP NPC program staff consults with the borough liaisons when the NPCs submit vouchers for payment. The NPC Project Manager and DNP Borough Liaison review the submissions (e.g., surveys, loan applications, workshop information) before payment is made. During the contract year, a performance evaluation is completed by the DNP Borough Office liaison staff and Borough Director, and submitted to the NPC Program Director for review and, if required, follow-up. If an NPC receives an unsatisfactory rating, the group must meet with the DNP Assistant Commissioner, DNP Borough Office staff, and NPC program staff to review the evaluation. Once the review is completed, the NPC must correct any deficiencies and submit a corrective action plan. If they fail to do so, it will be reflected in their VENDEX evaluation.

Project: 0085 - 7A PROGRAM

IDIS Activity: 507 - 7A PROGRAM

Status: Open

Location:

Citywide - See the accomplishment narrative for addresses where work was underway or completed.

Initial Funding Date: 01/01/2016

Financing

Drawn In Program Year: 803,643.00

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

Strategic Goal: Preserve and improve occupied private housing

National Objective: SBA

Description:

CD funds are used for systems repair and replacement through 7A assistance packages. The aim is to improve conditions in 7A buildings.

Proposed Accomplishments: 26 Housing Units
Actual Accomplishments: 35 Housing Units

Accomplishment Narrative:

CD funds were used for systems repair and replacement through 7A assistance packages. As of 12/31/2016, there were 12 budgeted positions, of which 7 were active. Personnel Services costs totaled \$617,298. In addition to the CD-funded projects below, CD-funded personnel oversaw 8 capital-funded projects consisting of 78 units in 2016.

The following projects were completed and paid in full:

1723 Taylor Avenue, Bronx
 Units: 7
 Amount Expended: \$66,347
 Sub-Borough Area: #9
 Congressional District: 14
 CD-funded work consisted of pointing, stucco repair of the building's exterior walls, bulkhead repairs, and roof installation.

371 Menahan Street, Brooklyn
 Units: 6
 Amount Expended: \$23,813
 Sub-Borough Area: #4
 Congressional District: 7
 CD-funded work consisted of bathroom and kitchen rehabilitations in six apartments and new electrical wiring, plumbing systems, intercom system, and entrance doors.

1333 Hancock Street, Brooklyn
 Units: 6
 Amount Expended: \$35,010
 Sub-Borough Area: #4
 Congressional District: 7
 CD-funded work consisted of the rehabilitation of six units; new electrical wiring, plumbing systems, intercom system, and entrance doors.

39-23 57th Street, Queens
 Units: 16
 Amount Expended: \$61,175
 Sub-Borough Area: #2
 Congressional District: 14
 CD-funded work consisted of the installation of a new building entrance/vestibule, cellar doors, and intercom system; and total rehabilitation of the kitchen and bathroom in 16 apartments including the replacement and installation of flooring, bathtubs, waste lines, bathroom sinks, medicine cabinets, and kitchen sinks with base cabinets.

Program income is generated when loans are repaid by buildings that can support such a payment.

Project: 0092 - HPD ADMINISTRATION
IDIS Activity: 508 - HPD ADMINISTRATION
Status: Open
Location:
 100 Gold Street
 New York, NY 10038-1605

Initial Funding Date: 01/01/2016

Financing
 Drawn In Program Year: 4,334,394.00

Objective: N/A
Outcome: N/A
Matrix Code: General Program Administration (21A)
Strategic Goal: Perform housing market analysis

National Objective: N/A

Description:
 Staff performs administrative functions for several of HPD's CD-funded programs.

Accomplishment Narrative:

As of 12/31/2016, there were 57 budgeted positions, of which 43 were active. Some positions include Budget Analysts that oversee CD expenditures, Accountants, Contract Liaisons, Audit Personnel, Timekeepers, Procurement Specialists, Clerical support, and staff that oversee HOME and Low-Income Housing Tax Credit monitoring and compliance activities.

Project: 0009 - EMERGENCY REPAIR PROGRAM
IDIS Activity: 509 - EMERGENCY REPAIR PROGRAM
Status: Open

Location:
Citywide - See the Emergency Repair Program building lists in the Appendix.

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
Strategic Goal: Preserve and improve occupied private housing

National Objective: LMA

Initial Funding Date: 01/01/2016

Financing
Drawn In Program Year: 31,084,132.00

Description:
The Emergency Repair Program (ERP) works to correct immediately hazardous "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement.

Proposed Accomplishments: 59,800 Housing Units
Actual Accomplishments: 55,098 Housing Units
Census Tract Percent Low / Mod: 68.34

Accomplishment Narrative:

In 2016, a total of 7,930 repairs were completed, of which 969 addressed lead paint violations. Additionally, HPD performed 161 total seal-ups. There were seal-ups at 151 residential buildings, of which 84 were located in CD-eligible areas. In total, these repairs affected 55,098 housing units.

As of 12/31/2016, there were 283 budgeted positions, of which 240 were active. CD-funded positions included Lead Inspectors, Clerical Support, Contractor Liaisons, Field and Construction Repair Inspectors, and Lead Abatement Workers. See Part 2 for accomplishments, including violations identified and remediated.

Emergency Services Bureau (ESB): This Bureau is responsible for contacting owners or managing agents of buildings where class "C" violations that require emergency repairs have been issued by Code Enforcement Inspectors. ESB made fuel deliveries to 68 buildings and utility payments to 1,205 buildings to ensure continued delivery of essential services to tenants living in privately-owned buildings.

CD revenue is generated when private owners pay for repair work performed by the City.

Project: 0039 - ELDERLY SAFE-AT-HOME PROGRAM
IDIS Activity: 511 - ELDERLY SAFE-AT-HOME PROGRAM
Status: Open

Location:
Four New York City Housing Authority complexes in the Bronx - See the accomplishment narrative for locations.

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
Strategic Goal: Independent living for the elderly and disabled

National Objective: LMC

Initial Funding Date: 01/01/2016

Financing
Drawn In Program Year: 197,875.00

Description:
The program uses trained paraprofessionals to educate the elderly and disabled tenants on anti-crime tactics.

	Person		<i>Income Category:</i>	Person
	Total	Hispanic		
White:	513	495	Extremely Low	0
Black/African American:	863	276	Low/Mod	0
Asian:	2	0	Moderate	1,393
American Indian/Alaskan Native:	8	7	Non-Low/Moderate	0
Native Hawaiian/Other Pacific Islander:	7	6	Total	1,393
American Indian/Alaskan Native & White:	0	0	Percent Low/Mod	100.00%
Asian & White:	0	0		
Black/African American & White:	0	0		
American Indian/Alaskan Native & Black/African American:	0	0		
Other multi-racial:	0	0		
Total:	1,393	784		

Proposed Accomplishments: 1,346 People (General)
Actual Accomplishments: 1,393 People (General)

Accomplishment Narrative:

In 2016, CD funds paid for the following program staff:

- 1) Supervisor: oversees the daily operation of the Elderly Safe-at-Home program.
- 2) Community Associates: provide crime prevention information, social services intervention, and workshops and other planned activities for the elderly and persons with disabilities.

CD-funded accomplishments in 2016 totaled 3,871 units of assistance to 1,393 persons, including:

- | | |
|--------------------------------------|--------------------------------------|
| 1) Assistance in daily living: 2,182 | 6) Abuse: 41 |
| 2) Health: 826 | 7) Protective Services for Adults: 0 |
| 3) Entitlements: 198 | 8) Telephone Calls: 80 |
| 4) Homecare: 339 | 9) Crisis Intervention: 1 |
| 5) Legal: 1 | 10) Other: 203 |

The following sites, which are all located in Congressional District 15, were CD-funded throughout Calendar Year 2016:

- 1) NYCHA Butler Houses: 1402 Webster Avenue, Bronx
- 2) NYCHA Courtlandt Avenue Senior Center: 372 East 152nd Street, Bronx
- 3) NYCHA Morris Houses: 3663 Third Avenue, Bronx
- 4) NYCHA Jackson Houses: 799 Courtlandt Avenue, Bronx

Project: 0041 - SENIOR RESIDENT ADVISOR PROGRAM
IDIS Activity: 512 - SENIOR RESIDENT ADVISOR PROGRAM
Status: Open

Location:
 Six New York City Housing Authority complexes citywide - See the accomplishment narrative for locations.

Initial Funding Date: 01/01/2016

Financing
 Drawn In Program Year: 416,921.00

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

Strategic Goal: Independent living for the elderly and disabled

National Objective: LMC

Description:

The Advisors provide around-the-clock intervention in crisis situations for elderly and disabled tenants.

	Person		<i>Income Category:</i>	Person
	Total	Hispanic		
White:	695	526	Extremely Low	0
Black/African American:	316	100	Low/Mod	0
Asian:	166	1	Moderate	1,185
American Indian/Alaskan Native:	4	1	Non-Low/Moderate	0
Native Hawaiian/Other Pacific Islander:	4	2	Total	1,185
American Indian/Alaskan Native & White:	0	0	Percent Low/Mod	100.00%
Asian & White:	0	0		
Black/African American & White:	0	0		
American Indian/Alaskan Native & Black/African American:	0	0		
Other multi-racial:	0	0		
Total:	1,185	630		

Proposed Accomplishments: 1,108 People (General)

Actual Accomplishments: 1,185 People (General)

Accomplishment Narrative:

This program provides supportive services, crisis intervention, assistance in maintaining independent daily living, and case coordination to elderly residents (ages 62 and over) and non-elderly disabled residents in six NYCHA developments.

In 2016, CD funds paid for the following staff:

- 1) Community Associates: Manage and coordinate the program at the assigned site and coordinate activities for resident volunteers.

CD-funded accomplishments in 2016 totaled 10,411 units of assistance to 1,185 people, which included:

- | | |
|--------------------------------------|--------------------------------------|
| 1) Assistance in Daily Living: 4,467 | 6) Legal: 12 |
| 2) Health: 2,958 | 7) Abuse: 3 |
| 3) Entitlements: 887 | 8) Protective Services for Adults: 9 |
| 4) Crisis Intervention: 26 | 9) Telephone Calls: 402 |
| 5) Homecare: 707 | 10) Other: 940 |

Following are the CD-funded sites that were active for all of Calendar Year 2016. Congressional Districts are in parentheses:

- 1) Boston Road Plaza: 2440 Boston Road, Bronx (14)
- 2) Randall-Balcom: 2705 Schley Avenue, Bronx (14)
- 3) Palmetto Gardens: 85 Palmetto Street, Brooklyn (8)
- 4) LaGuardia Addition: 282 Cherry Street, Manhattan (7)
- 5) Meltzer Towers: 94 East First Street, Manhattan (13)

The Senior Resident Advisor Program also served the following site between January 1 and June 30, 2016. This site was no longer CD-funded as of July 1, 2016:

- 1) Shelton: 89-09 162nd Street, Queens (5)

As of July 1, 2016, the following site became CD-funded:

- 1) Bronx River Addition: 1350 Manor Avenue, Bronx (15)

Project: 0037 - SAFE HORIZON

IDIS Activity: 513 - SAFE HORIZON

Status: Open

Location:

2 Lafayette Street
New York, NY 10007-1307

Initial Funding Date: 01/01/2016

Financing

Drawn in Program Year: 3,122,713.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

Strategic Goal: Promote justice for victims of crime and abuse

National Objective: LMC

Description:

Safe Horizon offers court-based services and hotlines for crime and domestic violence victims to reduce the psychological, physical, and financial hardships associated with victimization.

	Person		<i>Income Category:</i>	Person
	Total	Hispanic		
White:	13,894	6,667	Extremely Low	7,120
Black/African American:	46,043	2,212	Low/Mod	83,687
Asian:	1,558	31	Moderate	0
American Indian/Alaskan Native:	6,853	1,277	Non-Low/Moderate	22,649
Native Hawaiian/Other Pacific Islander:	404	187	Total	113,456
American Indian/Alaskan Native & White:	0	0	Percent Low/Mod	80.04%
Asian & White:	0	0		
Black/African American & White:	0	0		
American Indian/Alaskan Native & Black/African American:	0	0		
Other multi-racial:	44,704	33,115		
Total:	113,456	43,489		

Proposed Accomplishments: 119,000 People (General)

Actual Accomplishments: 113,456 People (General)

Accomplishment Narrative:

Safe Horizon is a nonprofit organization that provides an array of services to crime and abuse victims, their families, and their communities in order to provide support, prevent violence, and promote justice. CD funds are used to support the Crime Victims and Domestic Violence Hotlines and Court-Based Services for Crime Victims in Criminal and Family Courts (Bronx and Brooklyn).

In 2016, CD-funded staff included administrative staff, executive staff, a Case Manager; Senior Case Manager; Client Advocate; Client Advocate Specialist; Program Director; Program Trainer; Program Coordinator; Program Teacher; and Program Assistant. CD-funded OTPS costs included interpreter services; client travel assistance; staff travel and training expenses; rent, utility, maintenance, repairs and insurance costs for the Domestic Violence and Crime Victims Counseling Center; printing and office supplies; telephone costs for the Crime Victims and Domestic Violence Hotlines; accounting and auditing fees; and leased equipment maintenance costs.

Using CD funds, Safe Horizon provided 113,456 units of service to its clientele. A service breakout by program is provided below.

Crime Victims Hotline:
- Calls answered: 7,444

Domestic Violence Hotline:
- Calls answered: 83,687
- Percentage of callers requesting shelter (requires a shelter assessment): 11%
- Percentage of callers identified as appropriate for shelter and linked to shelter services: 5%

Court-Based Services for Crime Victims: 22,325 Units of Service

Bronx Criminal and Family Courts

- Number of clients receiving services (Victims / Witnesses Assisted): 8,497
- Percentage of clients receiving services that have a safety assessment and risk management plan in place: 78%
- Restitution: 479
- Number of visits registered in the Children's Center: 4,289

Brooklyn Criminal and Family Courts

- Number of clients receiving services (Victims / Witnesses Assisted): 5,724
- Percentage of clients receiving services that have a safety assessment and risk management plan in place: 90%
- Restitution: 505
- Number of visits registered in the Children's Center: 2,831

Project: 0047 - PROJECT OPEN HOUSE

IDIS Activity: 515 - PROJECT OPEN HOUSE

Status: Open

Location:

Citywide - See the accomplishment narrative for a listing of sites where work was completed or underway.

Initial Funding Date: 01/01/2016

Financing

Drawn In Program Year: 118,020.00

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

Strategic Goal: Increase accessible housing for people with disabilities

National Objective: LMH

Description:

Project Open House (POH) uses contractors to remove architectural barriers in rental units and owner-occupied homes.

	Owner		Renter		Total		Income Category:	Owner	Renter	Total
	Total	Hispanic	Total	Hispanic	Total	Hispanic				
White:	0	0	1	0	1	0	Extremely Low	0	1	1
Black/African American:	0	0	0	0	0	0	Low/Mod	0	0	0
Asian:	0	0	0	0	0	0	Moderate	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	Non-Low/Moderate	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	Total	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	Percent Low/Mod	N/A	100.0%	100.0%
Asian & White:	0	0	0	0	0	0				
Black/African American & White:	0	0	0	0	0	0				
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0				
Other multi-racial:	0	0	0	0	0	0				
Total:	0	0	1	0	1	0				

Proposed Accomplishments: 9 Housing Units

Actual Accomplishments: 1 Housing Units

Accomplishment Narrative:

In 2016, MOPD continued its agreement with the Department of Housing Preservation and Development (HPD) to use HPD contractors to complete barrier removal projects through Project Open House. As of 12/31/2016, work was complete and paid in full at one site and work was underway at five sites.

The following project was completed and paid in full, Congressional Districts in parentheses:

135 West 106th Street, Apt. 8X, Manhattan (13)

Renter-Occupied

This project involved the installation of a bathtub chair lift, a wall-mounted lavatory, and two grab bars in the bathroom as well as the installation of an ADA-compliant sink, a built-in convection oven and microwave combination, new cabinets at an accessible height, and a motorized cabinet lift for upper, non-reachable cabinets in the kitchen.

Units: 1

Expended Amount: \$24,450

The following projects were still underway as of 12/31/2016:

276 Chester Street, Brooklyn (9)

Owner-Occupied

The project involves the installation of an electric gate outside of the property, securing the staircase railing, and fixing loose concrete steps.

Units: 1

73-20 70th Street, Queens (6)

Renter-Occupied

The work includes the installation of a new roll-in shower and accessible toilet in the bathroom.

Units: 1

450 Herzl Street, Brooklyn (9)
Renter-Occupied
The project involves the installation of a new concrete staircase outside of the property.
Units: 1

1577 East 37th Street, Brooklyn (9)
Owner-Occupied
The project involves the installation of a new concrete walkway outside of the property, a new basement staircase, and a shower control and spray unit with two grab bars.
Units: 1

169 Castleton Avenue, Staten Island (11)
Renter-Occupied
The project involves providing a brand new bathroom in the basement, installing a new set of stairs to the basement, removing a cinder block wall in the basement, and installing three carbon monoxide smoke detectors. A boiler room to enclose the exposed boiler and furnace will be installed with a fire-rated door and sheetrock walls and ceiling finished with tape and compound. A fresh air vent will also be installed inside the boiler room along with one light fixture.
Units: 1

The following project was cancelled prior to 12/31/16:

362 Arlene Street, Staten Island (11)
Although this project was cancelled, the contractor that was chosen to perform the work was paid a \$100 service fee for the time spent working on the project.
Expended Amount: \$100

The program did not meet its accomplishment of nine units (four rental units and five homeowner units) rehabilitated and only completed one rental unit. The program had several projects that were close to completion but had not yet been paid in full. Additionally, two projects were delayed due to contractor performance issues and one was cancelled.

CD funds paid for the program's Director. Personnel Services charges in 2016 totaled \$93,470.

Project: 0048 - HOUSING INFORMATION AND EDUCATION
IDIS Activity: 516 - HOUSING INFO AND EDUCATION
Status: Open

Location:
100 Gold Street
New York, NY 10038-1605

Initial Funding Date: 01/01/2016

Financing
Drawn In Program Year: 154,020.00

Proposed Accomplishments: 243,000 People (General)
Actual Accomplishments: 197,842 People (General)

Accomplishment Narrative:

During Calendar Year 2016, the Mayor's Office for People with Disabilities (MOPD) had 197,842 units of service: 957 letters sent; 174,000 website hits; 22,842 instances of phone outreach; and 43 walk-in visits.

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

Strategic Goal: Make the City more livable for people with disabilities

National Objective: LMC

Description:

Housing Information and Education provides outreach to people with disabilities, landlords, tenants, and advocates in the areas of housing and housing rights.

DISABILITY PRIDE PARADE

MOPD's second annual Disability Pride Parade took place on July 10, 2016. The half-day parade started with opening ceremonies by the Commissioner of MOPD, Victor Calise, followed by the Deputy Mayor for Strategic Policy Initiative, Richard Buery; Ambassador Oh Joon, the Republic of Korea's Representative to the United Nations and President of the Conference of States Parties to the Convention on the Rights of Persons with Disabilities (CRPD); and NY State Assemblyman and Chair of the Task Force on People with Disabilities, David Weprin.

Marchers numbered over 5,000 people and included people with disabilities. The parade was covered by all major New York television stations, which brought national attention to the festivities. Partner organizations included the AXIS Project, NYC Parks, Commission on the Public's Health System (CPHS), Independence Care System (ICS), Visionary Media, The Lighthouse Guild, United Spinal Association, and Disability Pride NYC.

ADA SAPOLIN AWARDS

Mayor de Blasio and MOPD hosted a reception at Gracie Mansion in July of 2016 to celebrate the 26th anniversary of the passage of the Americans with Disabilities Act (ADA) and honor the work of disability rights advocates in New York City. The awards are in memory of the late Matthew P. Sapolin, former Commissioner of MOPD. Mayor de Blasio and Commissioner Calise presented awards to Brooklyn Roasting Company, Theatre Development Fund, New York City Regal Cinemas, New York University Ability Lab, and Edith M. Prentiss, a longtime disability rights advocate. Approximately 700 people were in attendance. The ceremony is part of a larger effort by the de Blasio administration to recognize and support New Yorkers with disabilities.

COMMUNITY OUTREACH

In February, March, and April, MOPD held housing workshops for different organizations that serve the disabled. The workshops had speakers from MOPD, NYC Commission on Human Rights, NYC Department of Housing Preservation and Development (HPD), and NYC Human Resources Administration (HRA). Topics included housing discrimination, requesting reasonable accommodations, affordable housing, complaints, and subsidies. Workshops were presented at the Initiative for Women with Disabilities, St. Mary's Children's Hospital, NYU Joint Disease Hospital, Wheeling Forward, and the Andrew Heiskell Braille and Talking Book Library.

DISABILITY HOUSING COALITION

MOPD formed a Disability Housing Coalition (DHC) comprised of 26 members that represent government agencies, housing developers, real-estate professionals, service providers, and advocates. Member organizations include HUD, HPD, NYC Department of Finance (DOF), AHRC NYC, YAI, United Cerebral Palsy of New York City, Warburg Realty, and SKA Marin. The goal is to remove barriers to accessible housing. Some initiatives include improving the process of applying for affordable housing; educating real-estate organizations about subsidies, reasonable accommodations, and anti-discrimination policies; and developing a list of accessible residential buildings.

MOPD takes the lead in complying with New York City Local Law 27 of 2016, where City agencies are required to appoint a Disability Service Facilitator (DSF). There are currently 35 DSFs that serve as their agencies' liaisons to the public regarding issues, support, and compliance with the ADA and other applicable federal, state, and local laws.

As of 12/31/2016, there were two budgeted positions, one of which was active.

Project: 0063 - CDBG ADMINISTRATION

IDIS Activity: 517 - CDBG ADMINISTRATION

Status: Open

Location:

255 Greenwich Street
New York, NY 10007-2549

Initial Funding Date: 01/01/2016

Financing

Drawn In Program Year: 2,220,504.00

Objective: N/A

Outcome: N/A

Matrix Code: General Program Administration (21A)

Strategic Goal: N/A (Program Administration)

National Objective: N/A

Description:

CD-funded staff provides administrative support services for planning, management, and citizen participation necessary to formulate, implement, and evaluate NYC's CDBG program.

Accomplishment Narrative:

In 2016, CD funded 27 full-time positions and four part-time positions in seven agencies for CDBG oversight and coordination. The agencies were the NYC Office of Management and Budget, the Department of City Planning, the Department of Cultural Affairs, the Department of Parks and Recreation, the Landmarks Preservation Commission, the Mayor's Office for People with Disabilities, and the Department of Small Business Services. As of 12/31/2016, 15 full-time positions and four part-time positions were active.

Project: 0031 - NEIGHBORHOOD VACANT LOT CLEAN-UP PROGRAM

IDIS Activity: 518 - NEIGHBORHOOD VACANT LOT CLEAN-UP PROGRAM

Status: Open

Location:

Citywide - See the Neighborhood Vacant Lot Clean-Up Program block and lot list in the Appendix.

Initial Funding Date: 01/01/2016

Financing

Drawn In Program Year: 18,141,931.00

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Interim Assistance (06)

Strategic Goal: Improve sanitary conditions throughout the City

National Objective: LMA

Description:

Vacant lots littered with garbage, debris, and bulk refuse are cleaned. CD funds pay for lot cleaning staff, security, equipment storage, and equipment mechanics.

Proposed Accomplishments: 2,941 Public Facilities

Actual Accomplishments: 2,946 Public Facilities

Census Tract Percent Low / Mod: 73.48

Accomplishment Narrative:

Through the Neighborhood Vacant Lot Clean-Up Program, the Department of Sanitation (DSNY) cleans vacant lots that do not meet the City's Administrative Health Code standards by removing garbage, debris, weeds, and bulk. In 2016, DSNY performed a total of 3,603 cleanings and removed 2,669.45 tons of debris. Of these totals, 2,857 cleanings were CD-eligible, accounting for 2,017.27 tons. Additionally, the Program cleaned public areas where illegal dumping had occurred. Through this effort, DSNY responded to 165 incidents (122.70 tons), of which 89 incidents (71.90 tons) were CD-eligible.

In 2016, CD funded 166 positions, 151 of which were active. These positions included, but were not limited to, administrative staff, Community Associates, vehicle mechanics, and Sanitation Workers. Other CD-funded costs included fuel, field equipment, rent, telephone service, security service, and waste disposal costs.

CD revenue is generated when private owners pay for lot cleanings performed by the City.

Project: 0026 - AVENUE NYC

IDIS Activity: 522 - AVENUE NYC

Status: Open

Location:

Citywide - See Part 2 for an area listing.

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Technical Assistance (18B)

National Objective: LMA

Strategic Goal: Revitalize commercial districts in low/mod areas

Initial Funding Date: 01/01/2016

Financing

Drawn In Program Year: 2,215,400.00

Description:

Avenue NYC promotes the economic viability of neighborhood retail areas by providing general technical assistance and marketing and promotion programs to small businesses.

Proposed Accomplishments: 23 Businesses

Actual Accomplishments: 15 Businesses

Census Tract Percent Low / Mod: 66.19

Accomplishment Narrative:

The Department of Small Business Services contracts with local nonprofits to design and implement specific revitalization projects that address area needs and develop local management capabilities. In 2016, 66 Local Development Corporations (LDCs) had 71 active projects, 44 of which were completed. The actual accomplishment number of 15 represents the number of businesses that received design consultant services via the program's Façade Improvement component. Funded areas are detailed in Part 2; highlights of significant 2016 achievements are provided below.

A Business Attraction campaign was undertaken by the Women's Housing and Economic Development Corporation (WHEDCo), which focused their efforts on two high-need commercial districts in the South Bronx: Southern Boulevard and Melrose. Leveraging a retail needs analysis and a consumer needs survey completed in previous fiscal years in combination with a new retail needs assessment, and an updated business and property inventory, WHEDCo developed and produced marketing materials reflecting the unmet retail needs of the Melrose neighborhood, including sell-sheets for specific commercial vacancies targeted to prospective new businesses. For the Southern Boulevard corridor, WHEDCo conducted a new consumer preferences survey, and using data from an updated business and vacancy database, produced marketing materials for the corridor and sell-sheets for specific commercial vacancies. As part of the Business Attraction campaign, WHEDCo hosted a South Bronx Business and Retail Property broker event at the Bronx Music Heritage Center, highlighted by a trolley tour of the two target corridors with stops at many of the vacant commercial properties featured in the marketing material. At the conclusion of the fiscal year, WHEDCo succeeded in attracting one new business to Melrose and three new businesses to Southern Boulevard.

The Washington Heights Business Improvement District (BID) conducted a Placemaking project built upon the momentum of its Uptown Fashion and Beauty Campaign, connecting local residents to over 250 businesses along the 29-block corridor with programming highlighting beauty, health, fashion and apparel businesses in the district, while simultaneously promoting the commercial corridor as a whole. Through print and web marketing, the BID promoted two marquee events that it coordinated and executed, a Health and Beauty Expo, and a 'Fashion Show' Business Showcase highlighting children's apparel stores and related businesses. The Placemaking campaign also included marketing and promotion of the commercial corridor around a series of seasonal events, including Back-to-School and holidays such as Valentine's Day, Mother's Day, Dominican Mother's Day, and Father's Day.

The Myrtle Avenue Commercial Revitalization and Development Project partook in Business Attraction and Retention and Façade Improvement programs. The organization focused heavily on consumer needs within the neighborhood by conducting a Retail Market Analysis and a Resident-Consumer Needs Survey. Through the analysis and survey, the organization was able to attract four new merchants. In order to keep the businesses thriving and within the neighborhood, activities on retention were held as well, such as five Plaza business retention events and two business retention workshops. To accurately reflect the consumer-needs and retention of businesses, a consumer satisfaction survey was also completed to reflect the activities undertaken throughout the year. Finally, the Façade Improvement program provided assistance to nine storefront projects, created a Façade Improvement Case Study Guide, conducted a resident storefront improvement survey, and held a storefront design competition with local residents.

As of 12/31/2016, this program had seven budgeted positions, of which six were active.

Project: 0061 - DCP INFORMATION TECHNOLOGY

IDIS Activity: 528 - DCP INFORMATION TECHNOLOGY

Status: Open

Location:

Department of City Planning
120 Broadway, New York, NY 10271
Borough Planning Offices Citywide

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

Strategic Goal: Promote community development through planning

National Objective: N/A

Initial Funding Date: 01/01/2016

Financing

Drawn In Program Year: 3,054,887.00

Description:

Planning functions involve geographic data collection and processing for land use, housing, economic, and demographic studies.

Accomplishment Narrative:

In 2016, the NYC Department of City Planning's (DCP) Information Technology Division continued to develop and maintain data and information systems to support the planning activities in New York City.

The Geographic Systems Section (GSS) is responsible for developing and maintaining specialized geographic data processing capabilities that support the planning activities of the City. Calendar Year 2016 accomplishments included:

- Produced Geosupport software versions 16.1, 16.2, 16.3, and 16.4 and related file releases 16A, 16B, 16C, and 16D.
- Researched and assigned Building Identification Numbers (BINs) to over 15,932 additional buildings.

The Database and Application Development (DAD) unit collects, processes, and provides land use, housing, economic, and demographic data that are used for developing neighborhood and community development plans and major citywide tax revenue and economic studies. Calendar Year 2016 accomplishments included:

- Two releases of the Interim Management Pre-Application Certification Tracking (imPACT) system that included new fields, additional functionality, and new reports. There are currently 564 active projects.
- Maintenance of the PLUTO (Primary Land Use TaxLot Output) system, including updating the land use, zoning, and geographic data with 2016 information. Two releases of the data were created in 2016.
- Maintenance of the Zoning Tax Lot Database including updating the various zoning designations based on rezoning actions. There were two DCP-initiated rezoning actions and two private rezonings resulting in 4,020 tax lot changes. Another 10 tax lots were modified due to research conducted by DAD.

The Database and Application Development Section produced the Appendices to the Consolidated Plan and the Community Development Block Grant Program Annual Performance Report with 2015 data, the 2016 spreadsheet of City Owned and Leased Property, the City Owned and Leased Property Data file, and a data file for the 2015 Housing Pipeline.

The City Planning Web Team is responsible for designing, building, and maintaining DCP's website for dissemination of departmental data and information to the public. The City Planning GIS Team maintains the data and application infrastructure used by DCP's planning and other professional staff for desktop geographic inquiry and analysis. In 2016, accomplishments included:

- Designed and launched an internal GIS application to visualize the department's land use applications.
- Expanded the department's open data to include Georeferenced NYC Zoning Maps, Zoning Map Index, Manhattan Bike Count locations, and Manhattan Bike Counts 2005-2015.
- Moved all agency GIS data to a new server environment to improve performance and replace outdated equipment in coordination with ITD/PCNS.
- Provided the public with descriptions of new and recently adopted zoning proposals and studies. In 2016 these included Neighborhood Studies, Greater East Midtown, NYC Revitalization Program, Bronx Harlem River, Theater Sub-District Fund, Resilient Neighborhoods, and North Brooklyn Industry and Innovation Plan.

The PC and Network Services (PCNS) unit provides services related to all agency computer hardware and software, and is responsible for managing the local area networks at all DCP office locations. In 2016, accomplishments included:

- Installation of new servers at the Bronx and Brooklyn Borough offices.
- Installed Wi-Fi at the DCP Headquarters.
- Installed and configured a new tape library for the Queens and Staten Island offices.
- Researched new hardware and software releases, and made appropriate recommendations to agency staff.
- Installed over 50 new desktop systems, upgraded and patched all agency issued mobile devices, and implemented a tablet solution for ArcGIS online.

As of 12/31/2016, this program had 30 budgeted positions, of which 26 were active.

Project: 0062 - DCP COMPREHENSIVE PLANNING

IDIS Activity: 529 - DCP COMPREHENSIVE PLANNING

Status: Open

Location:

Department of City Planning
120 Broadway, New York, NY 10271
Borough Planning Offices Citywide

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

Strategic Goal: Promote community development through planning

National Objective: N/A

Initial Funding Date: 01/01/2016

Financing

Drawn In Program Year: 11,307,153.00

Description:

Staff performs comprehensive planning functions citywide: zoning actions; housing, economic development, and census data analysis; open space and waterfront revitalization plans; etc.

Accomplishment Narrative:

In 2016, the NYC Department of City Planning (DCP) made significant progress in advancing broad policy goals to strengthen housing and economic development throughout the City and provide effective planning information and analysis. The following is a description of the Department of City Planning's major accomplishments for Calendar Year 2016.

In 2016, the Department updated its strategic planning objectives to align with the goals of the Community Development Block Grant (CDBG). These goals include:

- Encouraging housing production, affordability, and quality;
- Promoting economic development and job growth;
- Catalyzing long-term neighborhood improvement through integrated planning; and
- Supplying objective data and expertise to a broad range of planning functions and stakeholders.

The Department advanced zoning proposals and comprehensive plans to increase residential capacity and affordable housing development thereby increasing access and strengthening the housing stock throughout CD-eligible census tracts.

Housing initiatives focused on the implementation of Mayor de Blasio's housing plan, *Housing New York: A Five-Borough, Ten-Year Plan*. The goals of the plan focus on making the City more affordable, and fostering diverse communities with buildings that contribute to the character of their respective neighborhoods. The Department focused on several CD-eligible neighborhoods in implementing Housing New York.

Under Housing New York, Mandatory Inclusionary Housing (MIH) and Zoning for Quality and Affordability (ZQA)—the largest changes to the City's zoning resolution since 1961—were adopted by the City Council in March 2016. These regulatory changes remove barriers that constrain housing production and raise costs throughout the City, encouraging better quality buildings, reducing parking requirements, and promoting affordable senior housing. The changes will support diverse communities and housing opportunities at all income levels.

MIH requires, through zoning actions, a share of new housing to be permanently affordable. ZQA makes it easier to provide affordable senior housing and care facilities, enable mixed-income housing, construct buildings with the maximum amount of housing units allowed under current zoning, and reduce costs related to creating transit-accessible, affordable housing.

DCP worked on several planning studies to foster diverse, livable neighborhoods, mixed-income housing, and supportive services. Through these community development initiatives, DCP expands access to jobs and services, and stimulates housing production in under-invested neighborhoods.

- The adoption of the East New York Neighborhood Plan occurred in April 2016. The Plan aims to promote affordable housing preservation and development, encourage economic development, create pedestrian-friendly streets, and invest in community resources to support the long-term growth and sustainability of East New York, Cypress Hills, and Ocean Hill. The Plan includes 1,200 affordable apartments to be built over the next two years, free legal representation for tenants, homeowner assistance, business resources, as well as a new school.
- Planning for the Bushwick Community Plan started in 2016. This initiative is a coordinated, collaborative planning effort of local and City stakeholders to promote an inclusive neighborhood with affordable housing, economic development, community resources, and land use and zoning changes.
- The Jerome Avenue Neighborhood Study will develop strategies that strengthen residential neighborhoods, promote housing at all income levels, and increase economic opportunities in Bronx Community Districts 4 and 5. Following initial outreach to the varied community groups and elected officials, in 2016 the Department advanced initial environmental review and prepared draft land use application materials.

- In 2016, the Department advanced its draft land use framework and environmental review for the Special Harlem River Waterfront District Update and Expansion, in Bronx Community District 1. With the capacity for over 5,000 housing units along the Harlem River waterfront, which sits in a 100-year floodplain, this area requires regulations that support development and address conditions to ensure public waterfront access and open space as development occurs.
- The East Harlem Neighborhood Plan will identify opportunities for the creation of mixed-income housing, the preservation of existing affordable units, as well as the identification of initiatives that address community wellness, infrastructure, economic development, and workforce issues and opportunities. In 2016, DCP released its draft planning framework and zoning proposal and initiated environmental review.
- DCP presented its planning framework and initiated environmental review for the Flushing West Neighborhood Study, which examines key land use and zoning issues in the neighborhood, while taking a look at community needs to identify strategies for Flushing West's growth.
- DCP began public outreach for the Long Island City (LIC) Core Neighborhood Study. The LIC Core Neighborhood Planning Study will examine key land use and zoning issues in the neighborhood, but also look at current and future needs to identify strategies for LIC's growth.
- Bay Street Corridor Study presents strategies and recommendations for affordable housing, capital investments, community resources, and transportation improvements on the North Shore of Staten Island. A new school was approved to be built in Stapleton in the plan. Bay Street will have a wider range of retail and services, and will have affordable housing options for all incomes, including seniors and young adults, within walking distance of the ferry.
- In partnership with the West Brighton Community Local Development Corporation, DCP issued its final report for the West Brighton Brownfield Opportunity Area (BOA) in 2016. The report urges zoning changes and other actions that will support the creation of a neighborhood center, create jobs, improve access to the waterfront, and address environmental challenges.

DCP is working with communities on the review of 83 filed land use projects within CD-eligible communities. DCP is ensuring that communities have the information necessary to make decisions on the projects. These projects include new libraries, child care centers, and projects intended to enhance neighborhood economic development, such as the Caton Flats project in Flatbush, Brooklyn and the Lambert House Development in the Bronx, both of which intend to create affordable housing with associated retail and community facility space.

This year the Department institutionalized a new process for working with communities on their annual Community District Needs Statements and budget requests. DCP piloted an online form to collect information in a uniform way so City agencies can easily act on requests, and DCP could track and report on trends.

In August 2016, DCP updated its online New York City Census FactFinder tool, which provides socioeconomic and housing data for custom New York City areas based on the latest U.S. Census Bureau's American Community Survey data.

DCP worked on the Capital Planning Platform, a data analytics tool that pulls together building, land use, population, and other data to illustrate trends and associated capital projects.

Also in 2016, DCP released the *Citywide Statement of Needs for Fiscal Years 2018-2019, Statements of Community District Needs for Fiscal Year 2017, the 2017 Consolidated Plan, and Population: NYC Population Projections by Age/Sex & Borough*.

As of 12/31/2016, this program had 114 budgeted positions, of which 96 were active.

Project: 0032 - PROSPECT PARK ADMINISTRATOR'S OFFICE

IDIS Activity: 530 - PROSPECT PARK ADMIN. OFFICE

Status: Open

Location:

95 Prospect Park West
Brooklyn, NY 11215-3709

Initial Funding Date: 01/01/2016

Financing

Drawn In Program Year: 497,410.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

Strategic Goal: Provide recreational activities for low/mod people

National Objective: LMA

Description:

CD funds pay for the staffing costs and related expenses associated with the administration of Brooklyn's Prospect Park, which includes the Audubon Center and Lefferts Historic House. The Audubon Center is a state-of-the-art facility dedicated to wildlife preservation and natural education. The Lefferts Historic House offers free public programs that focus on the everyday life of the Dutch settlers that inhabited Brooklyn in the 1700s.

Proposed Accomplishments:	8,863,109 People (General)
Actual Accomplishments:	8,863,109 People (General)
Census Tract Percent Low / Mod:	59.80

Accomplishment Narrative:

The Prospect Park Administrator's Office uses CD funds for OTPS costs such as office supplies and the production and mailing of outreach materials. CD also funds seven full-time positions, five of which were active in 2016. CD-funded staff manages the office's budget and operations, plans/supervises park events, manages the park's educational programming, and coordinates volunteer efforts.

In 2016, the Administrator's Office organized numerous events including Celebrate Brooklyn, an arts series featuring music, dance, theater, and film events (280,000 people); a New Year's Eve fireworks display (over 11,000 people); Making Strides Against Breast Cancer (40,000 walkers); and the Halloween Haunted Walk and Carnival (12,500 visitors). The park also hosted numerous sporting events including the New York Road Runners' Brooklyn Half Marathon (over 15,000 participants); Prospect Park Track Club Turkey Trot, a Thanksgiving-themed run for families, well-skilled runners, walkers, and veterans (2,500 participants); and the Little League Opening Day Parade (3,500 participants). The office also issued 3,521 special event permits and 3,829 athletic permits.

The Lefferts Historic House attracted 45,530 visitors. In addition to regularly scheduled events, such as self-guided tours (5,280 visitors), special activities included Spring Sprouts, a five-day event where visitors can plant their own herbs using newspapers, soil, and seeds (4,318 visitors); Winter on a Flatbush Farm, which teaches children to make candles and quilts (149 visitors); History in Your Hands, a monthly series of quilting, historic games, and races around the farm house (4,861 visitors); a Harvest Festival in which visitors of all ages can cook potatoes and run potato sack races (271 visitors); and Scary Stories from the Past & Skeleton Cut-Out Workshops (1,171 visitors) during which children are able to enjoy the holiday season by making art headbands and while learning a traditional paper-cutting art form.

The Audubon Center served 53,874 individuals. On-going programs include the Blooming Naturalists, which shows children what it's like to be a professional naturalist and helps them start a nature journal (2,324 visitors), and Arts and Recreation children's programs, which provides structured and engaging arts activities (4,031 participants). Special events included Creepy Crawly Halloween, featuring critter-focused crafts and experiments (1,281 visitors); Earth Day Weekend (1,116 visitors); and "Pop-Up" Audubon where educational ecosystem programming is set up in different parts of the park (24,609 visitors). Holiday event visitorship totaled 6,342.

The park continued to benefit from volunteer contributions in 2016. A total of 3,956 volunteers performed over 19,775 hours of community service and planned and supervised approximately 192 outdoor clean-ups. In addition to individuals, volunteers came from 10 corporations, 20 community groups, 6 special needs groups, 16 schools, and 4 universities. Overall, volunteers provide administrative support; assist at special events; help at the Audubon Center, Lefferts Historic House, and the Prospect Park Carousel; and maintain the gardens and woodlands by planting, raking, painting, mulching, recycling, and participating in aquatic projects.

In the summer of 2016, Prospect Park concluded its first full year Volunteer Leader Program, which has been piloted since 2012. Fifteen Volunteer Leaders were trained to provide assistance to the Volunteer Department staff for 104 outdoor volunteer fieldwork projects, working with 3,078 volunteers. The leaders made a year-long commitment to assist staff prepare for outdoor events, welcome new volunteers, and supervise other volunteers. With their assistance, the park continues to improve its programming.

Project: 0033 - VAN CORTLANDT PARK ADMINISTRATOR'S OFFICE

IDIS Activity: 531 - VAN CORTLANDT PARK ADMIN.

Status: Open

Location:

One Bronx River Parkway (Administrator's Office)
Bronx, NY 10462-2869

Initial Funding Date: 01/01/2016

Financing

Drawn In Program Year: 248,417.00

Proposed Accomplishments: 2,500,000

Actual Accomplishments: 2,500,000

Census Tract Percent Low / Mod: 69.06

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

Strategic Goal: Provide recreational activities for low/mod people

National Objective: LMA

Description:

CD funds pay for staffing and related expenses associated with the administration of Van Cortlandt Park.

Accomplishment Narrative:

The Van Cortlandt Park Administrator's Office coordinates special events; educational and environmental programming; capital projects; natural areas and wildlife management; volunteer activities; and community outreach. In 2016, Van Cortlandt Park (VC) issued 370 special event permits and 185 sports permits.

VC organized original programming, a great deal of which was geared toward children. Events included the Bronx Harmony Day event hosted by Police Officers of the Bronx (5,000+ children); Riverdale Stables provided fun pony rides for Mother's and Father's Days (80 children); Barefoot Dancing, a series of free outdoor dance performances including traditional Native American, Greek, Brazilian, and Latino dances; the Summer Stage Kids series by children's artists; and an estimated 66,893 people used the Van Cortlandt pool for recreational use and swimming instruction purposes.

The Van Cortlandt Forest Restoration (VCFR) staff continued its work in the park. The VCFR assisted the Bronx Borough Operations office and fixed 174 Immediate Attention situations that could be dangerous to the public; joined the Parks' borough crews planting Grand Concourse improvements; pruned 174 Young Street Trees; manned the wood chipper at Mulchfest; collected 691 Christmas trees; replaced 20 tree canopy gaps throughout the park from storm damage; planted 930 trees, 617 shrubs, 5,487 perennials, 67 annuals, and 535 bulbs; and oversaw several other projects during the year.

Sporting, fitness, and arts events included the City Parks Foundation Spring/Summer Fitness programming for Seniors, weekly workouts on the track, fishing, camping, hiking, canoeing events, and horseback riding. Other educational activities included Weekly Bird Club walks; watercolor painting for children and their caregivers; and Hike and Draw on weekend afternoons to hike and document the park in sketches.

VC Park accounted for 1,992 volunteers from various groups including the Van Cortlandt Park Nature Group, Milbank law firm, Manhattan College Green Club, Lehman College, City Squash, Van Cortlandt Track Club, Boy & Girls Scouts, Good Shepherd Services, New York Road Runners, and many more logging in 5,798 hours. Volunteer activities included planting, removing invasive plant species, trail restoration, painting, cleaning litter, and special event assistance.

In 2016, the VC Park Administrator's Office oversaw the design of several capital projects including the Skate Park and Basketball Court plans for the Stadium complex, the Woodlawn Dog Run, a new playground, the Putnam Trail Greenway, and renovation of one of the baseball fields. Additionally, several infrastructure improvements were made to the park by the City & State Departments of Transportation working on two highway bridge restorations.

In 2016, two of the five budgeted positions were active, including the VC Administrator and the Office Manager. CD funds were also used for office supplies and to maintain Van Cortlandt Park's website.

Project: 0055 - BRONX RIVER PROJECT

IDIS Activity: 532 - BRONX RIVER PROJECT

Status: Open

Location:

Entire Length of the Bronx River
Bronx River Alliance
One Bronx River Parkway
Bronx, NY 10462-2869

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

Strategic Goal: Revitalize the Bronx River and the adjacent area

National Objective: LMA

Initial Funding Date: 01/01/2016

Financing

Drawn In Program Year: 223,566.00

Description:

The Bronx River Project works to improve and protect the Bronx River, create a continuous greenway along its banks, and provide opportunities to enjoy and care for the river.

Proposed Accomplishments: 225,000 People (General)

Actual Accomplishments: 225,450 People (General)

Census Tract Percent Low / Mod: 69.06

Accomplishment Narrative:

The Bronx River Project works to improve and protect the Bronx River, create a continuous Greenway along its banks, and provide opportunities to enjoy and care for the river. It also raises river awareness through its website, use of social media sites, and a monthly e-newsletter, The Bronx River Current, which is circulated to over 1,500 readers. In 2016, CD funds paid for three Conservation Crew employees; event costs; tools and equipment; office supplies; and postage.

The Ecological Restoration and Management Program's Conservation Crew restores and protects the river's ecology by identifying and addressing threats to the river's ecosystem and wildlife habitat. In 2016, the Conservation Crew along with 10 new green workforce apprentices planted 4,600 trees, shrubs, and herbaceous plants while clearing over 10 acres of invasive species.

The Crew also worked with volunteers, schools, and organizations throughout the year. The Crew participated in numerous projects and events such as Project WASTE in which crew members along with eight educational institutions installed a new boom to collect floatable trash near Muskrat Cove and collected data on the amount of floatable trash removed from the Muskrat Cove trash boom, and the Concrete Plant Park trash boom; A Day in the Life of the Bronx River to discover what flies, swims, and crawls in the river (45 science stewards, 18 professional scientists, and 12 Alliance staff); and the Bronx River Watershed Summit, a conference bringing together stakeholders throughout Westchester and the Bronx to generate future ideas for projects (113 people).

The Greenway program continued capital project improvements along the river including project design for improvements to Shoelace Park, the greenway paths, and two pedestrian bridges; the Shoreline Restoration portion (Stage 2), which will begin construction this spring; and construction for the Pelham Parkway crossing, a path running through Bronx Park.

The Education Program continues to promote the river as an educational asset. In 2016, the program brought over 2,000 students from over 30 different institutions to the river. The Community Stewardship of Green Infrastructure smart phone app (Bio Smiles) was developed by Columbia University's Urban Designs Lab, youth from Rocking the Boat, and Youth Ministries for Peace and Justice, to allow citizens to monitor the conditions of green infrastructure in their communities. Additionally, the Alliance partnered with the Department of Education (DOE) to offer professional development sessions to middle school educators through their Citizen Science STEM Afterschool program, which focuses on floatables awareness and community engagement.

A total of 1,700 people canoed the Bronx River in 2016. The Outreach Program continued to bring volunteers and activity participants to the river including the River House Tours, which led several building tours of the future Alliance headquarters to promote the advanced green systems being installed; the International Coastal Clean-Up Day (98 participants); Boogie up the Bronx River (78 cyclists); and five movie nights. A total of 1,080 volunteers contributed over 3,500 hours to the river.

Project: 0054 - LAND RESTORATION PROGRAM
IDIS Activity: 536 - INTERIM ASSISTANCE
Status: Completed
Location:
 Vacant lots in CD-eligible areas citywide - See the Land Restoration Program:
 Interim Assistance block and lot list in the Appendix.

Initial Funding Date: 01/01/2016

Financing
 Drawn In Program Year: 263,020.00

Proposed Accomplishments: 45 Public Facilities
Actual Accomplishments: 0 Public Facilities
Census Tract Percent Low / Mod: N/A

Accomplishment Narrative:

Please note that the Land Restoration Program (LRP) has two additional reporting components: Public Services (HUD Activity #2926) and Public Facilities and Improvements (HUD Activity #2927). Please see the entries for those components for relevant information and Calendar Year 2016 accomplishments.

OMB-CD Staff overseeing the City's CD Program monitored LRP in 2013. The monitoring focused on compliance with the "three-year rule" that was established following a 1984 monitoring by the U.S Department of Housing and Urban Development. The three-year rule allows LRP to treat individual vacant lots for a maximum of three years. Following the three-year timeframe, subsequent treatments are considered maintenance and thus ineligible for CD funding. The 2013 City monitoring found that LRP had already treated a number of lots in its target site lists for three years or more. The CD administrators reminded DPR that such work is ineligible and advised the agency that the sites must be dropped immediately.

Due to the lack of eligible vacant lots in the City's inventory, and to focus more on the expanding GreenThumb program, LRP's Interim Assistance component ceased operations in 2016 and did not achieve any accomplishments. However, because the Interim Assistance component had historically been the primary eligibility category, there were expenditures related to the program's administrative work and staff leave time. This program is reported as complete this calendar year. The remaining Public Service and Public Facilities components of the program will be merged under the GreenThumb program moving forward.

In 2016, CD funds paid for seven positions, of which five were active. The program's director is also CD-funded through the CDBG Administration program. Funds were also used for OTPS costs such as general storehouse materials, vehicle, maintenance, hardware and tool supplies, office supplies, and vehicle repairs.

Project: 0053 - GREENTHUMB
IDIS Activity: 537 - GREENTHUMB
Status: Open
Location:
 Gardens located in CD-eligible areas citywide - See the GreenThumb list in the
 Appendix for a listing of blocks and lots.

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
Strategic Goal: Improve sanitary conditions throughout the City

National Objective: LMA

Description:
 Funding provided low-cost restoration treatment for large tracts of vacant City-owned land within CD-eligible areas of the City.

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
Strategic Goal: Provide community green space through gardens

National Objective: LMA

Initial Funding Date: 01/01/2016

Financing
Drawn In Program Year: 685,849.00

Description:

Garden materials, technical assistance, and general support services are provided to community groups and schools for the creation of vegetable and flower gardens in vacant lots and at schools throughout the City.

Proposed Accomplishments: 102,800 People (General)

Actual Accomplishments: 105,405 People (General)

Census Tract Percent Low / Mod: 72.45

Accomplishment Narrative:

In 2016, there were 380 active community gardens on Department of Parks and Recreation (DPR)-owned property, and over 170 additional community gardens on property not controlled by DPR. GreenThumb had 20,938 volunteers donating over 2,066,250 hours to the gardens. The program also conducted over 160 workshops, which focused on topics such as composting, growing fruit trees, pest control, hosting community events, improving soil quality, harvesting rainwater, and extending the growing season.

GreenThumb continued to support schools gardens with technical support, workshops, materials, education, and outreach bringing the total number of registered school gardens to 650.

In 2016, GreenThumb continued to hold their annual events such as the 32nd annual GrowTogether Conference and the Harvest Fair. Over 1,600 attendees partook in the GrowTogether Conference, which featured 60 workshops, many taught or co-taught by community gardeners. The annual Harvest Fair was held at Diamante Garden in East Harlem with over 1,000 people in attendance. The event featured live music, food, games, cooking contests, and most importantly the annual vegetable and flower competition.

GreenThumb started two new programs in 2016. The 1st "Garden Month" celebration was held as a public outreach effort in the month of June and reached tens of thousands of people where GreenThumb gardens are advertised and scheduled dozens of free gardening programs at the 456 CD-eligible community gardens. In addition, gardeners were awarded for their efforts in gardening and community development at the 1st Annual Gardener Recognition Awards.

The GreenThumb operations team also gave away gardening tools and supplies during last year's winter season including bags of calcium chloride salt (202); snow shovels (111); ice breakers (104); and winter gloves (69 pairs). During the summer, gardeners picked up plastic bags (361); graffiti remover (110); shovels (59); hoes (62); rakes (61); twine (187); and hand cultivators (185).

During the year, GreenThumb continued working with the Mayor's Office of Environmental Remediation (OER) on numerous garden remediation projects at gardens, benefitting approximately 80 people.

In 2016, CD funded nine positions, of which six were active. Funds also paid for program guides; garden tools, books, and supplies; printing; and plant materials.

Project: 0095 - MINIPOOLS

IDIS Activity: 539 - MINIPOOLS

Status: Open

Location:

Citywide - See the accomplishment narrative for locations.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

Strategic Goal: Provide recreational activities for low/mod people

National Objective: LMC

Initial Funding Date: 01/01/2016
Financing
 Drawn In Program Year: 571,994.00

Description:
 CD funds pay for seasonal lifeguards, recreation, and support staff at Minipools that are located near New York City Housing Authority developments.

	Person		<i>Income Category:</i>	Person
	Total	Hispanic		
White:	3,313	0	Extremely Low	0
Black/African American:	31,478	0	Low/Mod	69,031
Asian:	3,106	0	Moderate	0
American Indian/Alaskan Native:	0	0	Non-Low/Moderate	0
Native Hawaiian/Other Pacific Islander:	0	0	Total	69,031
American Indian/Alaskan Native & White:	0	0	Percent Low/Mod	100.00%
Asian & White:	0	0		
Black/African American & White:	0	0		
American Indian/Alaskan Native & Black/African American:	0	0		
Other multi-racial:	31,134	30,719		
Total:	69,031	30,719		

Proposed Accomplishments: 72,984 People (General)
Actual Accomplishments: 69,031 People (General)

Accomplishment Narrative:

During the summer of 2016, CD funds were used to operate 11 Minipools throughout the City from June 29th through September 6th. CD funds paid for 22 Filter Plant Operators, 12 Parks Enforcement Patrol Officers, 29 Lifeguards, and 8 Supervisors. The 2016 accomplishment figure of 69,031 is based on actual attendance at each site during the 70-day season. The average number of swimmers per day in the summer of 2016 was 200. Daily attendance varied greatly from borough to borough, from a low of less than 35 citywide, due to adverse weather conditions, to a peak attendance day of 644 people at the P.S. 20 Minipool in Brooklyn.

The Minipools are adjacent to New York City Housing Authority sites and provide children from low- and moderate-income households with an opportunity to enjoy water-based activities in the summer months. Preparation of the sites starts approximately one week prior to opening and includes training at the Parks Academy in filter plant operation, the cleaning and painting of pools where applicable, and the posting of facility rules and regulations. Once open, the pools operate daily from 11:00AM to 7:00PM. On peak attendance days, entrance is on a rotational basis to accommodate as many users as possible. Children are allowed between 30 and 45 minutes of safe, water-based activities that are under constant supervision. The program has a target population of children ages 6 through 11, with a minimum height requirement of 3 feet, 8 inches. Toddlers younger and/or smaller than this guideline must be accompanied by an adult.

Following are the CD-funded sites that were active in 2016:

Park: Playground 174
 Pool: Bronx River Playground Minipool - East 174th Street and Bronx River Avenue, Bronx
 Nearby NYCHA Site: Bronx River Houses
 Congressional District: 5

Park: Tompkins Square Park
 Pool: Tompkins Square Minipool - Avenue A between East 7th and 10th Streets, Manhattan
 Nearby NYCHA Sites: Jacob Riis Houses, Lower East Side Houses, Lillian Wald Houses, Samuel Gompers Houses, Baruch Houses
 Congressional District: 14

Park: Glenwood Playground
 Pool: Glenwood Houses Minipool - Farragut Road and Ralph Avenue, Brooklyn
 Nearby NYCHA Site: Glenwood Houses
 Congressional District: 8

Park: Astoria Heights Playground
 Pool: PS 10 Minipool - 30th Road and 46th Street, Queens
 Nearby NYCHA Site: Woodside Houses
 Congressional District: 14

Park: Jesse Owens Playground
Pool: JHS 57/HS 26 Minipool - 117 Stuyvesant Avenue, Brooklyn
Nearby NYCHA Sites: Roosevelt Houses, Stuyvesant Gardens Houses
Congressional District: 10

Park: Albert J. Parham Playground
Pool: PS 20 Playground Minipool - Area bounded by Adelphi Street and Clermont, DeKalb, and Willoughby Avenues, Brooklyn
Nearby NYCHA Sites: Walt Whitman Houses, Raymond Ingersoll Houses
Congressional District: 10

Park: Abraham Lincoln Playground
Pool: Abe Lincoln Minipool - East 135th Street and Fifth Avenue, Manhattan
Nearby NYCHA Sites: Abraham Lincoln Houses, Jackie Robinson Houses
Congressional District: 13

Park: Frederick Douglass Playground
Pool: Frederick Douglass Minipool - Amsterdam Avenue between West 100th and 102nd Streets, Manhattan
Nearby NYCHA Site: Frederick Douglass Houses
Congressional District: 13

Park: Gen. Douglas MacArthur Park
Pool: General Douglas Minipool - Jefferson Street and Seaver Avenue, Staten Island
Nearby NYCHA Site: Berry Houses
Congressional District: 11

Park: Grandview Playground
Pool: Mariner's Harbor Playground Minipool - Grandview Avenue and Continental Place, Staten Island
Nearby NYCHA Site: Mariner's Harbor Houses
Congressional District: 11

Park: Stapleton Playground
Pool: PS 14 Playground Minipool - Tompkins Avenue between Hill and Broad Streets, Staten Island
Nearby NYCHA Site: Stapleton Houses
Congressional District: 11

Project: 0052 - LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

IDIS Activity: 541 - RESIDENTIAL

Status: Open

Location:

CD-eligible sites citywide - See the accomplishment narrative for addresses.

Initial Funding Date: 01/01/2016

Financing

Drawn In Program Year: 75,546.00

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Residential Historic Preservation (16A)

Strategic Goal: Preservation of historic buildings and areas

National Objective: LMH

Description:

The program consists of two components: a façade restoration grant for homeowners and a grant for nonprofit organizations.

	Owner		Renter		Total		Income Category:	Owner	Renter	Total
	Total	Hispanic	Total	Hispanic	Total	Hispanic				
White:	0	0	0	0	0	0	Extremely Low	0	0	0
Black/African American:	0	0	0	0	0	0	Low/Mod	0	0	0
Asian:	0	0	0	0	0	0	Moderate	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	Non-Low/Moderate	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	Total	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	Percent Low/Mod			
Asian & White:	0	0	0	0	0	0				
Black/African American & White:	0	0	0	0	0	0				
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0				
Other multi-racial:	0	0	0	0	0	0				
Total:	0	0	0	0	0	0				

Proposed Accomplishments: 3 Housing Units

Actual Accomplishments: 0 Housing Units

Accomplishment Narrative:

In 2016, zero homeowner projects were completed. The accomplishment number of zero represents the "Total number of owner-occupied units completed" in 2016. Two projects are underway and one is awaiting final payment. Please see the LPC Non-Residential component (HUD Activity #2925) for the nonprofit project.

233 Albany Avenue, Brooklyn
 Expended: \$36,826
 Crown Heights III Historic District
 Congressional District: 9
 National Objective: Low/Mod Housing
 Work Scope: CD-funded work involves removing paint from the front façade, stoop, and areaway; repointing brick at the front façade; resurfacing the brownstone stoop; replacing windows; and repainting the cornice. The project is underway.

8 West 123rd Street, Manhattan
 Expended: \$33,720
 Mount Morris Park Historic District
 Congressional District: 13
 National Objective: Low/Mod Housing
 Work Scope: CD-funded work involves removing paint from the front façade, decorative brownstone window lintels, sills, surrounds, and parlor floor entrance surround; relocating door buzzer at entrance; conducting spot repairs at brownstone façade; and replacing two windows on the lower floors. The project is underway.

9 Sylvan Terrace, Manhattan
 Expended: \$5,000
 Jumel Terrace Historic District
 Congressional District: 13
 National Objective: Low/Mod Housing
 Work Scope: CD-funded work involved brick repointing and cleaning; repairs to doors and shutters; and window replacement. Work is complete and the final payment will be made in 2017.

Project: 0042 - DAY CARE CENTER SERVICES

IDIS Activity: 550 - DAY CARE CENTER SERVICES

Status: Open

Location:

Five day care centers throughout the City - See the accomplishment narrative for a site list.

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Child Care Services (05L)

Strategic Goal: Provide day care services to low/mod households

National Objective: LMC

Initial Funding Date: 01/01/2016
Financing
 Drawn In Program Year: 3,232,363.00

Description:
 Children are provided child development, educational, and social services in day care centers operated under contract with the City.

	Person		<i>Income Category:</i>	Person
	Total	Hispanic		
White:	35	32	Extremely Low	78
Black/African American:	35	22	Low/Mod	74
Asian:	4	0	Moderate	21
American Indian/Alaskan Native:	9	8	Non-Low/Moderate	4
Native Hawaiian/Other Pacific Islander:	9	9	Total	177
American Indian/Alaskan Native & White:	0	0	Percent Low/Mod	97.74%
Asian & White:	0	0		
Black/African American & White:	0	0		
American Indian/Alaskan Native & Black/African American:	0	0		
Other multi-racial:	85	56		
Total:	177	127		

Proposed Accomplishments: 206 People (General)
Actual Accomplishments: 177 People (General)

Accomplishment Narrative:

In 2016, CD funded 177 slots at the following day care centers:

Betances Early Childhood Development Center (Operated by Sheltering Arms Services)
 Expended: \$427,227
 528 East 146th Street, Bronx
 Children served through CD-funded slots: 18
 Congressional District: 15

New Life Child Development Center
 Expended: \$1,811,917
 295 Woodbine Street, Brooklyn
 Children served through CD-funded slots: 37
 Congressional District: 7

Rena Day Care Center
 Expended: \$993,219
 639 Edgecombe Avenue, Manhattan
 Children served through CD-funded slots: 41
 Congressional District: 13

406-408 Grove Street, Brooklyn
 Children served through CD-funded slots: 40
 Congressional District: 7

1307 Greene Avenue, Brooklyn
 Children served through CD-funded slots: 41
 Congressional District: 7

Project: 0142 - BEACON SCHOOL PROGRAM
IDIS Activity: 567 - BEACON SCHOOL PROGRAM
Status: Open
Location:
 CD-eligible areas citywide - See the accomplishment narrative for sites.

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
Strategic Goal: Provide enrichment activities to low/mod areas
National Objective: LMA

Initial Funding Date: 01/01/2016
Financing
 Drawn In Program Year: 5,467,821.00

Description:
 The Beacon School Program provides comprehensive services to youth and community residents. Each school has an advisory council comprised of community residents and officials to ensure community ownership and support.

Proposed Accomplishments: 18,152 People (General)
Actual Accomplishments: 25,253 People (General)
Census Tract Percent Low / Mod: 90.30

Accomplishment Narrative:

In 2016, the 14 CD-funded Beacon Schools served 25,253 people. Each school has an advisory council comprised of community residents and officials to ensure community ownership and support. Beacons operate year-round, a minimum of 42 hours and 6 days a week, and offer activities incorporating development principles in academic enhancement, life skills, career awareness/school-to-work transition, civic engagement/community building, recreation/health and fitness, and culture/art (activities include art, music, dance, spoken word/poetry, and drama).

Community Association of Progressive Dominicans
 1865 Morris Avenue, Bronx (15)
 Amount Expended: \$353,789
 People Served: 1,586

Goodwill Industries of Greater New York & New Jersey, Inc.
 101 Park Avenue, Brooklyn (7)
 Amount Expended: \$336,098
 People Served: 1,793

Community Association of Progressive Dominicans
 401 West 164th Street, Manhattan (13)
 Amount Expended: \$357,936
 People Served: 1,453

Simpson Street Development Association, Inc.
 977 Fox Street, Bronx (15)
 Amount Expended: \$459,252
 People Served: 1,892

Police Athletic League (PAL)
 370 Fountain Avenue, Brooklyn (8)
 Amount Expended: \$386,926
 People Served: 1,480

Supportive Children's Advocacy Network (SCAN)
 410 East 100th Street, Manhattan (13)
 Amount Expended: \$362,101
 People Served: 1,973

Church Avenue Merchants Block Association
 1137 Herkimer Street, Brooklyn (8)
 Amount Expended: \$488,885
 People Served: 1,302

Research Foundation of CUNY: Medgar Evers College
 210 Chester Street, Brooklyn (9)
 Amount Expended: \$470,090
 People Served: 5,404

The Children's Center of NY
 160 Beach 29th Street, Queens (5)
 Amount Expended: \$449,981
 People Served: 851

Coalition for Hispanic Family Services
 231 Palmetto Street, Brooklyn (7)
 Amount Expended: \$369,525
 People Served: 1,756

Ridgewood Bushwick Senior Citizens Council, Inc.
 126 Covert Street, Brooklyn (8)
 Amount Expended: \$395,324
 People Served: 1,575

Goodwill Industries of Greater New York & New Jersey, Inc.
 45-11 31st Avenue, Queens (14)
 Amount Expended: \$354,670
 People Served: 1,796

El Puente de Williamsburg, Inc.
 183 South 3rd Street, Brooklyn (7)
 Amount Expended: \$335,258
 People Served: 1,074

St. Nicks Alliance
 424 Leonard Street, Brooklyn (12)
 Amount Expended: \$259,097
 People Served: 1,318

CD funds (\$88,889) were also used to pay for a position within the Department of Youth and Community Development to oversee the program.

Project: 0049 - ELDERLY MINOR HOME REPAIR PROGRAM
IDIS Activity: 568 - ELDERLY MINOR HOME REPAIR PROGRAM
Status: Open
Location: Citywide

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
Strategic Goal: Maintain habitability for elderly homeowners

National Objective: LMC

Initial Funding Date: 01/01/2016
Financing
 Drawn In Program Year: 377,212.00

Description:
 The New York Foundation for Senior Citizens, Inc. provides free home repair services for elderly homeowners meeting the HUD Section 8 low- and moderate-income criteria.

	Person		<i>Income Category:</i>	Person
	Total	Hispanic		
White:	1,072	52	Extremely Low	705
Black/African American:	1,046	17	Low/Mod	993
Asian:	29	1	Moderate	574
American Indian/Alaskan Native:	7	0	Non-Low/Moderate	0
Native Hawaiian/Other Pacific Islander:	3	0	Total	2,272
American Indian/Alaskan Native & White:	15	1	Percent Low/Mod	100.0%
Asian & White:	1	0		
Black/African American & White:	26	4		
American Indian/Alaskan Native & Black/African American:	44	0		
Other multi-racial:	29	0		
Total:	2,272	75		

Proposed Accomplishments: 1,900 People (General)
Actual Accomplishments: 2,272 People (General)

Accomplishment Narrative:

In 2016, the program completed 5,138 repairs in 2,272 homes. CD funds were used for OTPS costs such as office space, telephone, postage, repair materials, advertising, insurance, and costs incurred by traveling to clients' homes. In addition, CD funds were used for 10 positions; the descriptions for these positions are listed below:

- Program Director: Responsible for the day to day operations, hiring staff, public outreach, supervising the program's budget; purchases materials for low- and extremely low-income clients; and refers clients with home and quality-of-life issues to the appropriate agencies.
- Program Coordinator: Takes client requests for work orders; sets up appointments; coordinates staff schedules; collects data for monthly, quarterly, and annual reports; and other administrative duties.
- Repair Person (four positions): Conducts new client safety audits and general assessments; performs repairs in plumbing, electrical, carpentry, weatherization, and masonry fields.
- Controller: Oversees the program's payroll, budget, and expenses.
- Director of Programs (partially CD-funded): Oversees the provider's various programs, personnel, and budgets.
- Secretary: Answers telephone; assists Program Coordinator and Program Director; handles incoming mail.
- Part-time Clerk: Assists the Program Coordinator with clients' requests for work orders; sets appointments; arranges staff schedule; assists on data collection for quarter and year-end reports; conducts mass mailing and outreach through referrals.

Project: 0165 - CODE VIOLATION REMOVAL IN SCHOOLS
IDIS Activity: 683 - CODE VIOLATION REMOVAL IN SCHOOLS
Status: Open
Location:
 New York City public schools citywide.

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC
Strategic Goal: Provide safe learning environment in City schools

Initial Funding Date: 01/01/2016
Financing
 Drawn In Program Year: 3,696,601.00

Description:
 The Department of Education uses CD funds to prevent or remove code violations in New York City schools.

	Person		<i>Income Category:</i>	Person
	Total	Hispanic		
White:	17,190	0	Extremely Low	0
Black/African American:	25,478	0	Low/Mod	0
Asian:	18,023	0	Moderate	78,750
American Indian/Alaskan Native:	1,104	0	Non-Low/Moderate	29,030
Native Hawaiian/Other Pacific Islander:	553	0	Total	107,780
American Indian/Alaskan Native & White:	0	0	Percent Low/Mod	73.07%
Asian & White:	0	0		
Black/African American & White:	0	0		
American Indian/Alaskan Native & Black/African American:	0	0		
Other multi-racial:	45,432	43,792		
Total:	107,780	43,792		

Proposed Accomplishments: 147,295 People (General)

Actual Accomplishments: 107,780 People (General)

Accomplishment Narrative:

In 2016, the NYC Department of Education completed work that prevented or corrected 136 violations in 111 City schools. Of those, 128 jobs (in 103 schools serving 102,008 students) were in schools that serve a low- and moderate-income population and 8 jobs (in 8 schools serving 5,772 students) addressed slum and blight conditions. The following are expenditure amounts and job counts by job type:

<u>Violation Type</u>	<u>Job Count</u>	<u>Expenditure</u>
<i>Low- and Moderate-Income Schools</i>	128	\$3,394,897
Bleacher Repair	1	\$43,155
Boiler Inspection and Repair	74	\$1,920,203
Elevator Inspection and Repair	1	\$10,473
Emergency Lighting Upgrades	1	\$32,783
Environmental Health Inspections or Remediation	18	\$541,967
Fire Alarm Systems	11	\$122,523
Flame Proof Curtains	1	\$19,836
Floor Tiles	3	\$33,814
Gas Detection and Monitoring	1	\$10,675
Heating System Violations	4	\$66,470
Interior Masonry Repair	1	\$14,234
Oil Tank Inspection	1	\$21,114
Radiator Shields	1	\$30,000
Sidewalks	1	\$17,908
Sprinkler/Standpipe Inspection & Repair	1	\$19,062
Water Closets	8	\$490,680
<i>Slum and Blight Spot</i>	8	\$301,704
Boiler Inspection and Repair	7	\$282,592
Fire Alarm Systems	1	\$19,112

Project: 0171 - DEMOLITION PROGRAM
IDIS Activity: 831 - DEMOLITION PROGRAM
Status: Open
Location:
Citywide

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
Strategic Goal: Reduction of blighted properties

National Objective: SBS

Initial Funding Date: 01/01/2016

Financing
Drawn In Program Year: 914,636.00

Description:
HPD demolishes structurally hazardous buildings that are issued a Declaration of Emergency by the Department of Buildings. CD funds pay for the demolition work performed by outside contractors.

Proposed Accomplishments: 35 Slum and Blight Demolitions

Actual Accomplishments: 0 Slum and Blight Demolitions

Accomplishment Narrative:

To ensure compliance with Section 106 of the National Historic Preservation Act of 1966 and its implementing regulations, the use of CD funds for HPD's Demolition program required a revision of the Programmatic Agreement amongst the several City, State, and Federal agencies involved in the demolition historic review process. The process of negotiating the revision of the Programmatic Agreement restricted the use of CD funds for the demolition of properties under HPD's Demolition program until October 2016. Although there were seven demolitions proposed for CD funding in 2016, these properties will not be paid for until 2017. Only demolitions that have been fully paid for with CD funds will count toward CD accomplishments. Therefore, these demolitions will be counted towards 2017 accomplishments.

CD funds were used to pay for personnel costs associated with the program. In 2016, CD-funded personnel oversaw 141 non-CD-funded demolitions valued at \$11,358,272.

CD revenue is generated when private owners pay for demolitions performed by the City.

As of 12/31/2016, there were 13 budgeted positions, of which 10 were active.

Project: 0174 - MET COUNCIL FOOD PANTRY
IDIS Activity: 834 - MET COUNCIL FOOD PANTRY
Status: Open
Location:
5361 Preston Court
Brooklyn, NY 11234

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
Strategic Goal: Reduce hunger

National Objective: LMC

Initial Funding Date: 07/01/1999

Financing
Drawn In Program Year: 749,996.00

Description:
The Metropolitan Council on Jewish Poverty (Met Council) operates a food distribution program targeting low- and moderate-income residents in New York City. Funds pay for staff, food, and operational costs.

	Person		<i>Income Category:</i>	Person
	Total	Hispanic		
White:	135,018	13,160	Extremely Low	104,219
Black/African American:	39,620	0	Low/Mod	39,053
Asian:	4,260	0	Moderate	6,158
American Indian/Alaskan Native:	0	0	Non-Low/Moderate	38,010
Native Hawaiian/Other Pacific Islander:	0	0	Total	187,440
American Indian/Alaskan Native & White:	0	0	Percent Low/Mod	79.72%
Asian & White:	0	0		
Black/African American & White:	0	0		
American Indian/Alaskan Native & Black/African American:	0	0		
Other multi-racial:	8,542	0		
Total:	187,440	13,160		

Proposed Accomplishments: 168,000 People (General)

Actual Accomplishments: 187,440 People (General)

Accomplishment Narrative:

The Metropolitan Council on Jewish Poverty (Met Council) operates a food program that gathers, assembles, and distributes emergency food packages to thousands of poor and needy clients. Each day, the organization's trucks transport bulk food to the Met Council's warehouse from various sources including The Food Bank for New York City, vendor donations, and food purchases. Agency staff and volunteers assemble the bulk food into individual, household-sized packages. These packages are distributed to needy families and individuals through distribution sites throughout the City, as well as at the Met Council food warehouse site in Southern Brooklyn. The pantry provides more than 5.2 million pounds of food annually.

Please note, recipients of the program are required to provide documentation (sample payroll stubs, income tax returns, self-certification) to show proof of low- and moderate-income eligibility; however, no individual is refused food on their first visit to the food pantry.

The Met Council also provides food vouchers, which can be used to purchase perishable items and products in local grocery stores. These vouchers are an added means of support for severely poor households for whom a monthly food package is not enough. Vouchers also help in emergency situations when a scheduled distribution is unavailable. In total, the organization served about 62,480 unduplicated households (approximately 187,440 clients in total).

CD funds paid for program staff, including the drivers, clerks, Food Network Director, Food Program Manager, Chief Program Officer, and Finance Associate as well as for OTPS costs, such as equipment, rent, utilities, insurance, bulk food, office supplies, operation of the pantry warehouse, and travel expenses.

Please note that the expenditures are significantly higher than in previous years because they are for two years worth of work. Due to problems registering the Met Council's 2015 contract, the Met Council was not reimbursed for its 2015 work until 2016.

Project: 0182 - DHS HOMELESS SERVICES

IDIS Activity: 974 - DHS HOMELESS SERVICES

Status: Open

Location:

30th Street Men's Shelter
400-430 East 30th Street, New York, NY 10016

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

Strategic Goal: Reduce homelessness

National Objective: LMC

Initial Funding Date: 01/01/2016
Financing
 Drawn In Program Year: 3,598,549.00

Description:
 The Department of Homeless Services provides shelter and services to homeless families and single adults. CD funds pay for security services at the 30th Street Men's Shelter in Manhattan.

	Person		<i>Income Category:</i>	Person
	Total	Hispanic		
White:	1,626	733	Extremely Low	6,679
Black/African American:	3,958	313	Low/Mod	0
Asian:	106	11	Moderate	0
American Indian/Alaskan Native:	43	12	Non-Low/Moderate	0
Native Hawaiian/Other Pacific Islander:	50	32	Total	6,679
American Indian/Alaskan Native & White:	0	0	Percent Low/Mod	100.00%
Asian & White:	0	0		
Black/African American & White:	0	0		
American Indian/Alaskan Native & Black/African American:	0	0		
Other multi-racial:	896	758		
Total:	6,679	1,859		

Proposed Accomplishments: 7,097 People (General)
Actual Accomplishments: 6,679 People (General)

Accomplishment Narrative:

The 30th Street Men's Shelter is a multi-functional building with a total of 850 beds located at 400-430 East 30th Street, Manhattan. This site acts as the Department of Homeless Service's main point of entry for all single adult men as well as adult households without children, and as such acts as DHS's primary location for Intake and Diversion efforts. On a daily basis, 145 beds are made available for Intake and Diversion efforts. In addition, the 30th Street Men's Shelter also serves as two different programmatic shelters. The 30th Street Assessment program shelters 230 men on a nightly basis, and serves as one of four assessment shelters for men in the shelter system. The 30th Street General Shelter has capacity for 475 clients, and generally serves an aging population with long-term placement as the goal of social services.

CD funds pay for a portion of the contract with a private security firm at the 30th Street Men's Shelter, in an effort to provide a safe environment for the residents.

Project: 0183 - DFTA SENIOR CENTER IMPROVEMENTS
IDIS Activity: 975 - DFTA SENIOR CENTER IMPROVEMENTS
Status: Open
Location: Citywide - See accomplishment narrative for sites.

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC
Strategic Goal: Provide safe, accessible senior centers

Initial Funding Date: 01/01/2016
Financing
 Drawn In Program Year: 2,326,685.00

Description:
 CD funds are used for the renovation of the physical plant and the rectification of code violations in senior centers.

	Person		Income Category:	Person
	Total	Hispanic		
White:	886	233	Extremely Low	0
Black/African American:	244	0	Low/Mod	0
Asian:	3,491	0	Moderate	5,310
American Indian/Alaskan Native:	7	0	Non-Low/Moderate	0
Native Hawaiian/Other Pacific Islander:	3	0	Total	5,310
American Indian/Alaskan Native & White:	0	0	Percent Low/Mod	100.00%
Asian & White:	0	0		
Black/African American & White:	0	0		
American Indian/Alaskan Native & Black/African American:	0	0		
Other multi-racial:	679	0		
Total:	5,310	233		

Proposed Accomplishments: 3 Public Facilities 4,563 People (General)
Actual Accomplishments: 3 Public Facilities 5,310 People (General)

Accomplishment Narrative:

In 2016, three senior center renovation projects were completed and two are underway. Please see below for the senior center, provider organization, address, work scope, and expenditure amount of each project.

CD funds also paid for two positions at the Department for the Aging (DFTA). PS charges totaled \$197,059.

Dorchester Senior Center
Dorchester Senior Citizens Center
1419 Dorchester Road, Brooklyn
Congressional District: 9
Work Scope: CD funds were used to build housing for mechanical equipment for a lift; install roofing over the shaft; cut the coping stone and create drainage from the roof; construct door frames; install doors, locks, and call buttons.
Amount Expended: \$50,000
Project Status: Complete

Benjamin Rosenthal Prince Street Senior Center
Selfhelp Community Services, Inc.
45-25 Kissena Boulevard, Queens
Congressional District: 6
Work Scope: CD funds were used to reconfigure the kitchen and provide ADA-compliant restrooms.
Amount Expended: \$632,235
Project Status: Complete

Sirovich Senior Center
Educational Alliance
331 East 12th Street, Manhattan
Congressional District: 12
Works Scope: CD funds are being used for additional toilet rooms; providing handicapped access to the case management offices; increasing storage and functionality of the facility's service area; and for installing new roofing.
Amount Expended: \$93,500
Project Status: Underway

SNAP of Eastern Queens Innovative Senior Center
Services Now for Adult Persons, Inc.
254-04 Union Turnpike, Queens
Congressional District: 3
Work Scope: CD funds are being used for renovation of the third floor Caseworker Offices.
Amount Expended: \$761,375
Project Status: Complete

YM/YWHA Innovative Senior Center
 YM/YWHA of Washington Heights and Inwood, Inc.
 54 Nagle Avenue, Manhattan
 Congressional District: 13
 Work Scope: CD funds are being used to renovate the commercial kitchen and dining room.
 Amount Expended: \$592,516
 Project Status: Underway

Project: 0198 - HPD EMERGENCY SHELTERS
IDIS Activity: 1439 - HPD EMERGENCY SHELTERS
Status: Open
Location:
 Citywide - See accomplishment narrative for sites.

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Relocation (08) **National Objective:** LMC
Strategic Goal: Prevent long-term displacement and homelessness

Initial Funding Date: 01/01/2016
Financing
 Drawn In Program Year: 16,523,542.00

Description:
 HPD provides emergency relocation services to tenants displaced as a result of fires or vacate orders issued by the Department of Buildings, the Fire Department, or HPD.

	Person		<i>Income Category:</i>	Person
	Total	Hispanic		
White:	323	169	Extremely Low	3,699
Black/African American:	1,451	80	Low/Mod	0
Asian:	232	3	Moderate	0
American Indian/Alaskan Native:	22	5	Non-Low/Moderate	0
Native Hawaiian/Other Pacific Islander:	11	2	Total	3,699
American Indian/Alaskan Native & White:	2	0	Percent Low/Mod	100.00%
Asian & White:	0	0		
Black/African American & White:	0	0		
American Indian/Alaskan Native & Black/African American:	4	0		
Other multi-racial:	1,654	875		
Total:	3,699	1,134		

Proposed Accomplishments: 4,334 People (General)
Actual Accomplishments: 3,699 People (General)

Accomplishment Narrative:

A) In 2016, 1,969 people (457 households) were served in Family Shelters (including children). An additional 1,365 people (935 households) were served in Adult Shelters. A total of 207 family and 244 adult households (451 households) were later relocated to permanent housing. In addition to people served in HPD homeless facilities, the American Red Cross (ARC) served 13 people (3 households) in Family Shelters and 352 people (226 households) in Adult Shelters. The following HPD homeless facilities received CD funds:

<u>Shelter Name</u>	<u>Address</u>	<u>Borough</u>	<u>Congressional District</u>
Bronx Hotel	101 East Tremont Avenue	Bronx	15
Ruth Fernandez	760 Fox Street	Bronx	15
Stebbins Hotel	1391 Stebbins Avenue	Bronx	15
Greenpoint YMCA	95 Meserole Street	Brooklyn	7
Help New Horizons	188-90 Sutter Avenue	Brooklyn	9
North Brooklyn YMCA	570 Jamaica Avenue	Brooklyn	7
Cambridge Hotel	141 West 110th Street	Manhattan	13
Convent Family Center	34 Convent Avenue	Manhattan	13
Dexter Hotel	345 West 86th Street	Manhattan	10
Harlem House	175 West 137th Street	Manhattan	13
Harlem YMCA	174 West 135th Street	Manhattan	13
Hotel 99	244 West 99th Street	Manhattan	10
Manhattan Hotel	308 West 94th Street	Manhattan	10
New Heights Hotel	558 West 184th Street	Manhattan	13
West Broadway Residence	601 West 142nd Street	Manhattan	13
Yale Hotel	316 West 97th Street	Manhattan	10
Jamaica YMCA	89-25 Parsons Boulevard	Queens	5

Please see Part 2 for a listing of ARC homeless facilities.

- B) Special Enforcement Unit: This unit within the HPD Emergency Shelters program provides essential code enforcement support by monitoring landlord performance in correcting the conditions that cause the vacate order. Indicators for 2016 include:
- Number of emergencies responded to by Code Inspectors: 651
 - Number of units vacated: 2,010
 - Number of households requiring emergency shelter (Red Cross or Shelter Services): 1,392
 - Number of Code inspections performed on vacated units: 2,278
 - Number of vacated units restored for occupancy: 521
 - Of households returning to permanent residency, number returning to their original apartment: 52
 - Number of relocation liens placed on properties: 178
 - Value of relocation liens placed on properties: \$6,479,707

The Homeless Placement Services is responsible for placing shelter clients into units that are required to be set aside for homeless households, and provides ongoing oversight of residential construction projects with set-asides to ensure compliance with the homeless restriction. Homeless Placement Services makes referrals of clients from DHS, HPD, and HRA shelters to developers with vacant set-aside units and coordinates the screening and lease-up process. In 2016, HPD placed 683 people (201 households) in homeless set-aside units. Additionally, staff reviewed 6,639 units for compliance.

As of 12/31/2016, this program had 42 budgeted positions, of which 29 were active.

Project: 0199 - RENT GUIDELINES BOARD SUPPORT STAFF
IDIS Activity: 1440 - RENT GUIDELINES BOARD SUPPORT STAFF
Status: Open
Location:
 1 Centre Street, Suite 2210
 New York, NY 10007

Objective: N/A
Outcome: N/A
Matrix Code: Planning (20) **National Objective:** N/A
Strategic Goal: Perform housing market analysis

Initial Funding Date: 01/01/2016

Financing
 Drawn In Program Year: 482,731.00

Description:
 The Rent Guidelines Board support staff engages in year-round research efforts to establish rent adjustments to units subject to the Rent Stabilization Law in NYC.

Accomplishment Narrative:

The Rent Guidelines Board (RGB) is a local body with a mandate in both state and local law to investigate conditions within the residential real estate industry and to establish fair rent adjustments for rent stabilized units. Under the Rent Stabilization Law, the Board is charged with establishing annual guidelines following a review of the economic condition of the residential real estate industry in New York City, relevant data from the current and projected cost of living indices, and other data as it becomes available.

The following is a list of the essential administrative functions RGB staff performed in 2016:

- The Board held four meetings in which the members discussed research agenda, reviewed staff reports, and heard testimony from public officials, housing experts, and industry and tenant representatives. These meetings were held on April 7, April 14, April 21, and May 26.
- The staff scheduled and administered public hearings prior to the adoption of rent guidelines, which is mandated by the Rent Stabilization Law §26-510(h) and the City Charter. To fulfill this mandate, hearings were held on June 9, 13, 16, 20, and 21 in which owners, tenants, and public officials commented on the proposed guidelines for rent stabilized apartments, lofts, and hotels.
- The staff scheduled and administered two voting meetings to vote on rent adjustments. A meeting to adopt proposed guidelines was held on May 3, and a meeting to adopt the final guidelines was held on June 27.
- The staff is required to prepare and file the final orders and explanatory statements with the City of New York. The Board's orders and related explanatory statements were filed with the City Clerk on June 30, 2016 and subsequently published in the City Record.

The staff had other duties, such as, but not limited to, maintaining communication with Board members; answering inquiries from the public by phone and email; distributing materials to the Board; maintaining record-keeping systems; managing RGB funds; maintaining the RGB website; and communicating with City Hall and other City agencies regarding the Board's activities and research.

In 2016, the CD-funded RGB support staff produced the following publications:

- The 2016 Price Index of Operating Costs (PIOC) measures the price change in a market basket of goods and services used in the operation and maintenance of rent stabilized apartment buildings, lofts, and hotels in the City from 2015 to 2016. The PIOC for rent stabilized apartment buildings was -1.2 percent, -3.8 percent for hotels, and -0.3 percent for lofts.
- The 2016 Income and Expense Study (I&E) is a cross-sectional and longitudinal study of owner reported income and expenses of rent stabilized buildings in NYC. The most recent I&E examined the conditions that existed in New York's rent stabilized housing market in 2014.
- The 2016 Mortgage Survey provides details about the City's multifamily lending during the 2015 calendar year. Each January, RGB surveys lending institutions that underwrite mortgages for multifamily rent stabilized properties in the City. This survey determined that the average interest rate for new multifamily mortgages fell 0.3 percentage points from the prior year to 3.97 percent.
- The 2016 Income and Affordability Study provides details about housing affordability and tenant income in the City's rental market. The study highlights yearly changes in the many major economic factors that affect the City's tenant population. It also takes into consideration a broad range of market forces and public policies that affect housing affordability. Such factors include the City's overall economic condition as well as the number of eviction proceedings, the impact of welfare reform, and Federal housing policies on rents and incomes. The study reported in 2015, the City's economy grew by 3.4 percent, the City gained 119,000 jobs, and the unemployment rate fell to 5.7 percent.
- RGB staff released the 2016 Housing Supply Report, which provides details on the housing supply in New York City. Among the findings reported in 2016 was that citywide vacancy rate was 3.45 percent in 2014. In 2015, the number of new housing units increased by 21 percent, and 56,528 work permits were issued for new dwelling units in the City, a 176 percent increase from the previous year.
- Changes to the Rent Stabilized Housing Stock in New York City in 2015 examined the transfer of units to and from the stabilized housing stock. The study found a net estimated loss of 8,009 rent stabilized units in 2015.

While the reports are accessible for free online, CD program income is generated from the sale of the CD-funded reports that are purchased in hard copy.

The Rent Guidelines Board disseminates rent adjustments for rent stabilized apartments, lofts, and hotels in NYC. The Board successfully fulfilled this mandate by setting the following rent adjustments for leases commencing or being renewed between October 1, 2016 and September 30, 2017:

- Rents for apartments and lofts increased zero percent for one-year leases and two percent for two-year leases. For loft units covered under Article 7-C of the Multiple Dwelling Law, rents increased by zero percent for one-year leases and two percent for two-year leases.
- Rents for hotel units (i.e., single-room occupancies, lodging houses, and rooming houses) had a zero percent increase.
- For rent controlled units that become vacant and enter the rent stabilization system, the RGB established a rent guideline that sets the new rent at 33 percent above the maximum base rent. The NYS Division of Housing and Community Renewal must review the new rent for each unit.

Project: 0200 - NYC BUSINESS SOLUTIONS

IDIS Activity: 1441 - NYC BUSINESS SOLUTIONS

Status: Open

Location:

110 William Street
New York, NY 10038-3901

Initial Funding Date: 01/01/2016

Financing

Drawn In Program Year: 493,008.00

Proposed Accomplishments: 6,105 Businesses

Actual Accomplishments: 6,180 Businesses

Census Tract Percent Low / Mod: 57.47

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Technical Assistance (18B)

Strategic Goal: Facilitate small business development and growth

National Objective: LMA

Description:

NYC Business Solutions provides free technical assistance to small business entrepreneurs in New York City. The program also provides Business Basics training courses.

Accomplishment Narrative:

NYC Business Solutions is a suite of services from the NYC Department of Small Business Services that provides small businesses with a range of assistance including access to financing and business planning, incentives and contracting opportunities, navigating government, and assistance finding qualified employees. CD-funded staff develops a curriculum of business training courses for delivery at five NYC Business Solutions Centers, two partnering locations, and numerous off-site locations; oversees the creation and operation of vendor markets in CD-eligible areas; and provides business counseling through outreach conducted by NYC Business Acceleration.

In 2016, Business Acceleration assisted 363 CD-eligible new and existing businesses. Business Basics training courses served 5,647 people. The Flatbush-Caton Market assisted 170 vendors with market stalls. Please see Part 2 for further information on each component.

As of 12/31/2016, this program had four budgeted positions, of which four were active. The director of the vendor markets is also CD-funded and was charged to CD Administration.

Project: 0202 - LANDMARKS PRESERVATION COMMISSION PLANNING

IDIS Activity: 1677 - LANDMARKS PRESERVATION COMM. PLANNING

Status: Open

Location:

1 Centre Street
New York, NY 10007-1602

Initial Funding Date: 01/01/2016

Financing

Drawn In Program Year: 503,878.00

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

Strategic Goal: Preservation of historic buildings and areas

National Objective: N/A

Description:

LPC Planning conducts various activities such as environmental reviews and architectural, archaeological, and historical analyses.

Accomplishment Narrative:

CD funds paid for a total of ten positions (five full-time and five part-time) at the Landmarks Preservation Commission (LPC) including three Landmark Preservationists, one Associate Landmark Preservationist, one Director of Urban Archaeology, three Urban Archaeologists, one Staff Analyst, and one College Aide. Following are some of the CD-funded accomplishments in 2016:

- 1) The Commission conducted building and district surveys and made 42 designations including 2 historic districts and 40 individuals for a total of 511 designated properties. The continued survey function allowed for 5,885 buildings surveyed including:

- a) The department's surveys also resulted in the designation of the Park Slope Historic District Extension II, Brooklyn; and the Sullivan Thompson Historic District, Manhattan.
- b) The department's Backlog Initiative included 95 properties, which have been on the Calendar since the 1960s. The Commission voted to prioritize 30 properties and 27 eventually became designated including the Pepsi Cola Sign, Queens and the Vanderbilt Mausoleum, Staten Island.
- c) The Research Department played an integral role in the Greater East Midtown Initiative recommending 12 buildings for designation including the Hampton Shops Building, the Yale Club of New York City, and the 400 Madison Avenue Building.
- 2) The Archaeology Department reviewed 268 projects in 2016, which included 51 re-zoning actions for City agencies. Ninety-five percent of these reviews were completed within 10 days.
- 3) The Archaeology Department also launched the NYC Archaeological Repository: The Nan A. Rothschild Research Center, which included the creation and launch of the nyc.gov/archaeology website. The Repository includes 1,518 artifacts and the associated website includes online exhibitions, quizzes, and curricula for teachers.
- 4) The Environmental Review Department coordinated 931 project reviews and architectural and archaeological surveys for 2,956 lots and/or geo-referenced points, a 12 percent decrease from last year. The number of documents recorded as projects and processed as final sign offs (FSOs) totaled 920. The Environmental Review Department also worked on the following:
 - a) A survey of Native American archaeological sites was updated in 2016 with 745 Environmental Review Geographic System ERGIS site survey records assessing archaeological potential throughout the five boroughs.
 - b) A composite index and map of 100 Native American trails were edited in 2016 to include research in support of the Brooklyn archaeological survey.
- 5) The Environmental Review Department continues to improve the ERGIS Historic Maps application, which consists of an interactive geo-referenced Geographic Information System and index of the LPC digital historic map collection, which now supports over 2,700 georeferenced maps from the U.S Library of Congress, NYC Public Library, New York State Historic Preservation Office (NY SHPO), and other sources.
- 6) A data exchange developed with the NY SHPO in 2009 continued in 2016. LPC continues to receive regularly scheduled updated shape files of all National Register-listed properties for NYC to add as a layer to ERGIS. NYS SHPO also launched its Cultural Resource Information System (CRIS) in 2015 and it continues to be highly successful. This database is used daily by the Environmental Department in processing reviews and coordinating reviews with SHPO for State and Federal projects.
- 7) LPC assisted in the completion of a new Programmatic Agreement for HPD's CD-funded Demolition Program. The Environmental Review Department processed 62 demolition sites, responding within an average of 10 business days.
- 8) The Environmental Review Department continues to review and issue compliances under an agreement with the NYS SHPO in May of 2012, for review of National Register-listed and -eligible properties for compliance with the New York City Energy Conservation Code, NYCECC 101.4.2. LPC reviewed and issued compliances for 594 properties, an over 10 percent increase from last year.
- 9) In 2016, the ERGIS historic map collection was used by the LPC Research Department for preparation of research documents and reports including the Morningside Heights Historic District, Manhattan and the Broughman Cottage, Staten Island.
- 10) LPC staff completed many Hurricane Sandy-related environmental and archaeological reviews.
- 11) Nearly 100 percent of all Environmental Reviews were received, sent out, and filed electronically.
- 12) The Commission launched Discover NYC Landmarks, an interactive map that allows individuals to easily search, navigate, and explore designated landmarks in their neighborhoods.

Project: 0203 - SCORECARD PROGRAM

IDIS Activity: 1678 - SCORECARD PROGRAM

Status: Open

Location:
Citywide

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Strategic Goal: Improve sanitary conditions throughout the City

Initial Funding Date: 01/01/2016

Financing

Drawn In Program Year: 400,709.00

Description:

Scorecard produces street and sidewalk cleanliness ratings so the Department of Sanitation can develop policy, plan changes to its cleaning and enforcement programs, and evaluate its methods.

Accomplishment Narrative:

Through the Scorecard Program, service inspectors, which are employed by the Mayor's Office of Operations, produce monthly street and sidewalk cleanliness ratings for every City neighborhood. Results are published on the Mayor's Office website and provided to the Department of Sanitation (DSNY) to develop and evaluate policies related to its cleaning and enforcement programs, and assess the performance of its field managers. Community boards and other members of the public use the data to learn about cleanliness in their neighborhoods and help DSNY develop operational and enforcement changes. Additionally, quarterly reports are developed for selected City-funded Business Improvement Districts (BIDs) upon request from DSNY or the Department of Small Business Services.

Scorecard ratings have been associated with substantial long-term gains in City cleanliness levels, overall and in specific neighborhoods. Approximately 95.9 percent of City streets were rated acceptably clean in 2016. For sidewalks, 97.2 percent were acceptably clean in 2016. Scorecard inspectors rated the streets and sidewalks of the City's 59 Community Boards at least once per month. Whenever possible, a second rating was conducted. In 2016, Scorecard inspectors rated an average 9,000 street and sidewalk blockfaces per month. In all, Scorecard inspectors made approximately 200,000 observations of street and sidewalk cleanliness in 2016.

Currently, 27 BIDs receive quarterly Scorecard ratings to help evaluate their self-funded street and sidewalk cleaning efforts. The City Comptroller's Office has used Scorecard data in conjunction with audits of the BIDs' use of City funds for district cleaning.

As of 12/31/2016, there were eight budgeted positions, of which seven were active.

All of the Mayor's Office Scorecard reports can be found at: <http://www1.nyc.gov/site/operations/performance/scorecard-street-sidewalk-cleanliness-ratings.page>.

Project: 0046 - HOMELESS OUTREACH AND HOUSING PLACEMENT SERVICES

IDIS Activity: 1729 - HOMELESS OUTREACH & HSNB PLACEMENT SVCS.

Status: Open

Objective: Create suitable living environments

Location:

Outcome: Availability/accessibility

25 Central Avenue
Staten Island, NY 10301-2501

Matrix Code: Mental Health Services (05O)

National Objective: LMC

Strategic Goal: Reduce homelessness

Initial Funding Date: 01/01/2016

Description:

Financing

Outreach services are provided to homeless individuals throughout Staten Island.

Drawn In Program Year: 612,281.00

	Person		<i>Income Category:</i>	Person
	Total	Hispanic		
White:	1,490	0	Extremely Low	4,013
Black/African American:	1,759	0	Low/Mod	0
Asian:	31	0	Moderate	0
American Indian/Alaskan Native:	46	0	Non-Low/Moderate	0
Native Hawaiian/Other Pacific Islander:	12	0	Total	4,013
American Indian/Alaskan Native & White:	0	0	Percent Low/Mod	100.00%
Asian & White:	0	0		
Black/African American & White:	0	0		
American Indian/Alaskan Native & Black/African American:	0	0		
Other multi-racial:	675	458		
Total:	4,013	458		

Proposed Accomplishments: 3,250 People (General)

Actual Accomplishments: 4,013 People (General)

Accomplishment Narrative:

Through the Homeless Outreach and Housing Placement Services program, Project Hospitality provides outreach, assessment, referrals, and other services to homeless individuals with mental illness living in Staten Island (Congressional District 11). In 2016, Project Hospitality served 4,013 individuals, which resulted in 24,013 units of service and 5,217 referrals. The units of service included 6,078 units of Drop-In Center/Shelter services, with accompanying meals, showers, and clothing. Additionally, 587 homeless individuals received psychiatric services for a total of 1,387 units of psychiatric services.

CD funds paid for OTPS costs such as materials and supplies; client and staff transportation costs; rent and utility payments; and facility maintenance. Funds were also used to support 13 positions including administrative staff, the Director of Homeless Services, Director of Clinical Services, Director of Government Contracts, Senior Associate Executive Director of Programs, an Outreach and Placement Services Director, a psychiatrist, case managers, and a Placement Aftercare Specialist.

Project: 0204 - ADULT LITERACY PROGRAM
IDIS Activity: 2005 - ADULT LITERACY PROGRAM: CLASSROOM
Status: Open
Location:
 Citywide - See the accomplishment narrative for sites.

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC
Strategic Goal: Improve literacy of low-skilled adults

Initial Funding Date: 01/01/2016

Financing
 Drawn In Program Year: 1,489,152.00

Description:
 CD funds are used to administer Adult Basic Education and English for Speakers of Other Languages classes for adults.

	Person		<i>Income Category:</i>	Person
	Total	Hispanic		
White:	326	64	Extremely Low	1,263
Black/African American:	232	35	Low/Mod	152
Asian:	217	1	Moderate	218
American Indian/Alaskan Native:	4	1	Non-Low/Moderate	35
Native Hawaiian/Other Pacific Islander:	3	1	Total	1,668
American Indian/Alaskan Native & White:	0	0	Percent Low/Mod	97.90%
Asian & White:	1	0		
Black/African American & White:	3	1		
American Indian/Alaskan Native & Black/African American:	5	0		
Other multi-racial:	877	806		
Total:	1,668	909		

Proposed Accomplishments: 1,730 People (General)

Actual Accomplishments: 1,668 People (General)

Accomplishment Narrative:

In 2016, 1,668 people were served by nonprofit organizations receiving CD funds for Adult Basic Education (ABE) and English for Speakers of Other Languages (ESOL) services. The ABE providers served 489 individuals and the ESOL providers served 1,179 individuals. Each organization's name, service location (Congressional District in parentheses), and accomplishment information is listed below.

Adult Basic Education Providers:

Council of Jewish Organizations
 1523 Avenue M, Brooklyn (9)
 Amount Expended: \$83,093
 Persons Served: 72

Northern Manhattan Improvement Corporation
 45 Wadsworth Avenue, Manhattan (13)
 Amount Expended: \$103,953
 Persons Served: 138

The Fortune Society, Inc.
 29-76 Northern Boulevard, Queens (12)
 Amount Expended: \$105,474
 Persons Served: 85

St. Nicks Alliance
 424 Leonard Street, Brooklyn (12)
 Amount Expended: \$71,635
 Persons Served: 66

The Door, a Center for Alternatives
 555 Broome Street, Manhattan (10)
 Amount Expended: \$112,315
 Persons Served: 128

English for Speakers of Other Languages Providers:

BronxWorks, Inc.
 2070 Grand Concourse, Bronx (15)
 Amount Expended: \$55,142
 Persons Served: 64

Opportunities for a Better Tomorrow
 783 Fourth Avenue, Brooklyn (7)
 Amount Expended: \$62,526
 Persons Served: 96

Catholic Charities Diocese of Brooklyn and Queens
 23-40 Astoria Boulevard, Queens (12)
 Amount Expended: \$56,435
 Persons Served: 65

Kingsbridge Heights Community Center
 3101 Kingsbridge Terrace, Bronx (13)
 Amount Expended: \$51,487
 Persons Served: 67

Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.
 3300 Coney Island Avenue, Brooklyn (8)
 Amount Expended: \$66,826
 Persons Served: 87

Make the Road New York
 92-10 Roosevelt Avenue, Queens (14)
 Amount Expended: \$75,943
 Persons Served: 64

Mercy Center
 377 East 145th Street, Bronx (15)
 Amount Expended: \$88,331
 Persons Served: 62

Agudath Israel of America Community Services, Inc.
 225 Broadway, Manhattan (10)
 Amount Expended: \$77,478
 Persons Served: 67

Queens Community House
 74-09 37th Avenue, Queens (14)
 Amount Expended: \$57,426
 Persons Served: 75

Church Avenue Merchants Block Association (CAMBA)
 1137 Herkimer Street, Brooklyn (8)
 Amount Expended: \$71,432
 Persons Served: 85

Henry Street Settlement
 265 Henry Street, Manhattan (7)
 Amount Expended: \$48,189
 Persons Served: 89

Young Women's Christian Association of Queens
 4207 Parsons Boulevard, Queens (6)
 Amount Expended: \$69,841
 Persons Served: 90

Jewish Community Center of Coney Island
 3001 West 37th Street, Brooklyn (8)
 Amount Expended: \$73,958
 Persons Served: 60

Inwood Community Services, Inc.
 651 Academy Street, Manhattan (13)
 Amount Expended: \$53,279
 Persons Served: 109

Jewish Community Center of Staten Island / Joan & Alan Bernikow JCC
 1466 Manor Road, Staten Island (11)
 Amount Expended: \$100,855
 Persons Served: 99

Please note, CD funds will no longer be used at Highbridge Community Life Center due to the organization's closure. Two payments, \$3,043 for ABE and \$491 for ESOL, were paid in 2016 for services rendered in 2014.

Project: 0206 - ALTERNATIVE ENFORCEMENT PROGRAM
IDIS Activity: 2543 - ALTERNATIVE ENFORCEMENT PROGRAM
Status: Open
Location:
 Citywide - See the accomplishment narrative and Part 2 for a list of sites.

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** SBS
Strategic Goal: Preserve and improve occupied private housing

Initial Funding Date: 01/01/2016

Financing
 Drawn In Program Year: 5,791,970.00

Description:
 The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in NYC by forcing the owners to make effective repairs.

Proposed Accomplishments: 425 Housing Units
Actual Accomplishments: 184 Housing Units

Accomplishment Narrative:

The Alternative Enforcement Program (AEP) intends to alleviate Emergency Housing Code violations in the most distressed buildings in New York City by forcing owners to make effective repairs or have the City do so in a more comprehensive fashion so that Housing Code violations are remediated. Each year, 250 multiple dwellings are designated for participation in the AEP program. As of 12/31/2016, this program had 39 budgeted positions, of which 36 were active.

There are 28 sites (affecting 184 units) being counted as completions in 2016. Work must be completely paid for a site to be counted as a completion. Please see Part 2 for a listing of sites. Following is a list of sites where work was completed in 2015 or 2016 but final payment will not be made until 2017, the number of units, and Congressional District for each:

<u>Address</u>	<u>Borough</u>	<u>Number of Units</u>	<u>Congressional District</u>
1350 Clay Avenue	Bronx	3	15
74 Clinton Place	Bronx	3	15
540 Concord Avenue	Bronx	33	15
645 East 228 Street	Bronx	5	16
4459 Richardson Avenue	Bronx	5	16
232 Schenectady Avenue	Brooklyn	4	9
1578 Union Street	Brooklyn	14	9
2842 West 35 Street	Brooklyn	3	8

The disparity between the proposed accomplishment and the actual accomplishment is due to two factors:

- 1) HPD received \$750,000 in City tax levy from the City Council for AEP. Therefore, less CD funds were used for system replacement work in Calendar Year 2016. In 2016, AEP served 43 buildings containing 362 units with City Council funds.
- 2) After owners are notified that their buildings have been chosen for participation in AEP, they are given four months to meet the requirements for discharge. During this time, the CD-funded AEP staff contact building owners to ensure owner compliance and discharge their property from AEP. Accordingly, the primary measure of AEP’s success is the number of buildings the City does not have to rehabilitate. In 2016, 222 buildings consisting of 3,325 units were discharged from the program due to owner compliance. If a building owner fails to comply, HPD performs the work using either tax levy or CD funds; however, only units that are rehabilitated with CD funds are counted toward CD accomplishments.

CD program income is generated when owners pay for the cost of the work done by the City as well as for management fees.

Project: 0079 - COMMUNITY ARTS DEVELOPMENT PROGRAM

IDIS Activity: 2924 - CAPACITY BUILDING

Status: Open

Location:
Citywide - See Part 2 for a list of sites.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: CDBG Non-profit Organization Capacity Building (19C)

National Objective: LMA

Strategic Goal: Increase capacity of local arts organizations

Initial Funding Date: 01/01/2016

Financing

Description:

CADP uses consultants to provide technical assistance to small cultural organizations.

Drawn In Program Year: 184,607.00

Proposed Accomplishments: 4 Organizations

Actual Accomplishments: 12 Organization

Accomplishment Narrative:

Through the Community Arts Development Program (CADP), the Department of Cultural Affairs (DCLA) conducted two activities within their program throughout the year. Community Arts Leadership (CAL) contracts with consulting firms to provide small, community-based arts organizations with intensive technical assistance on the following core areas: governance, strategic planning, and financial management. Additionally, CADP launched Building Community Capacity (BCC), a collaborative and comprehensive approach to building cultural capacity in four low-income neighborhoods (South Bronx, Northern Manhattan, East Brooklyn, and Southeast Queens).

Community Arts Leadership (Round 2)

The CAL initiative aims to fortify small-budget arts organizations by ensuring that their leadership has the skills and capacities to successfully run a NYC nonprofit cultural organization. The program's approach provides participants with opportunities to gain knowledge through interactive workshops, one-on-one technical assistance, and presentations from the field. Groups are expected to achieve measurable results such as a viable strategic plan, tools for developing a well-functioning and strategically recruited board, and a budgeting framework that supports fiscal responsibility and mission adherence.

Please see Part 2 for the details on CAL Round 2 participants.

Building Community Capacity

The BCC initiative, which is categorized as Planning, brings together local stakeholders for intensive training sessions, workshops, public programs, and other activities designed to enhance the role that arts and culture play in developing a healthy, thriving community. BCC's strategies are designed to strengthen the organizational capacity of community-based cultural providers, foster robust networks, support cross-sector relationships that allow the cultural community to play an active role in local development efforts, elevate public awareness, and expand opportunities for community members to meaningfully engage in local cultural activity. Please see the organizations below assisting with BCC:

Consultant: Cause Effective

Work Scope: Conducted Community Development workshops for BCC project managers and their teams to strategize on the community-identified needs within each neighborhood.

Total Expended: \$10,129

Consultant: Management Solutions for Nonprofit Organizations of New York

Work Scope: Developed overall program design for all four areas and provided targeted support for two out of the four neighborhoods (Northern Manhattan, South Bronx); tailored programs for each community; and assisted in asset mapping; assisted in building the framework for community teams, workshop development, and peer learning sessions.

Total Expended: \$28,780

CD funds were used for one full-time position and one part-time position to oversee final payments of CAL and the launch of the BCC initiative. Staff managed all aspects of CAL including oversight of workshops and training. For BCC, staff provided ongoing technical assistance to each community's leadership; monitored community efforts through engagement at various meetings; secured additional program support; participated in the City's interagency planning efforts for the four neighborhoods; collaborated with consultants to manage workshops; and coordinated workshops on the City's permitting process for public art.

Total Expended: \$116,656

All expenditures, as of July 1, 2016 were charged to the Planning/Administration category and the positions were moved to the CDBG Administration program (HUD Activity ID #517).

Please note the accomplishment figure of 12, which reflects completed units of service under the CAL initiative, is significantly higher than the proposed because Round 2 was expected to be completed in 2015. However, its work carried in 2016 and will ultimately be fully closed out in 2017.

Project: 0052 - LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

IDIS Activity: 2925 - NON-RESIDENTIAL

Status: Open

Location:

Citywide - See narrative for a list of sites.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Non-Residential Historic Preservation (16B)

Strategic Goal: Preservation of historic buildings and areas

National Objective: SBS

Initial Funding Date: 01/01/2016

Financing

Drawn In Program Year: 24,500.00

Description:

The program consists of two components: a façade restoration grant for homeowners and a grant for nonprofit organizations.

Proposed Accomplishments: 0 Organizations
Actual Accomplishments: 1 Organizations
Census Tract Percent Low / Mod: 70.52

Accomplishment Narrative:

In 2016, there was one nonprofit project completed. Please see the LPC Residential component (HUD Activity #541) for the homeowner projects.

Magnolia Tree Earth Center
 677 Lafayette Avenue, Brooklyn
 Expended: \$24,500
 Individual Landmark Designation
 Congressional District: 8
 National Objective: Low/Mod Area

Work Scope: The project involved repairing and restoring the building's brownstone stoop. The project is complete and paid in full.

Project: 0054 - LAND RESTORATION PROGRAM
IDIS Activity: 2926 - PUBLIC SERVICE
Status: Completed

Location:
 CD-eligible sites citywide - See the Land Restoration Program: Public Service block and lot list in the Appendix.

Initial Funding Date: 01/01/2016
Financing
 Drawn In Program Year: 110,003.00

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
Strategic Goal: Provide community green space through gardens

National Objective: LMA

Description:
 The Public Service component of the Land Restoration Program provides assistance to GreenThumb gardens and City parks in CD-eligible areas citywide.

Census Tract Percent Low / Mod: 73.65

Accomplishment Narrative:

Please note that the Land Restoration Program (LRP) has two additional reporting components: Interim Assistance (HUD Activity #536) and Public Facilities and Improvements (HUD Activity #2927). Please see the entries for those components for relevant information and Calendar Year 2016 accomplishments.

In 2016, LRP assisted the GreenThumb program through the following:

- Made 247 deliveries of bulk materials including soil, compost, mulch, potting mix and wood chips.
- Made 114 deliveries of lumber.
- Cleaned and baited 108 gardens for rodents.
- Repaired 36 fences and 2 sidewalks.
- Pruned trees and plants at 150 community gardens.
- Removed snow and ice at 75 community gardens.
- Partnered with 125 Youth Leadership Council students on volunteer/community improvement projects.
- Partnered with the Mayor's Office of Environmental Remediation (MOER) to deliver 700 cubic yards of soil and fill for use in community gardens.
- Assisted with the annual GrowTogether Conference, Harvest Fair, Red Hook Harvest Fair, and seasonal tool giveaway events.

In addition to its work with GreenThumb, LRP also operated as a receiving and chipping site for Mulchfest 2016, which is a City program that encourages residents to recycle their Christmas trees for reuse as mulch in City parks. LRP collected, moved, and/or processed over 300 trees.

In 2016, CD funds paid for seven positions, of which five were active. The program's director is also CD-funded through the CDBG Administration program.

Due to the significant increase in time spent on GreenThumb activities in recent years, the Department of Parks and Recreation decided to fully incorporate LRP into the GreenThumb program. As of 12/31/16, the Land Restoration Program's activities are complete.

Project: 0054 - LAND RESTORATION PROGRAM
IDIS Activity: 2927 - PUBLIC FACILITIES
Status: Completed
Location: CD-eligible sites citywide - See the Land Restoration Program: Public Facilities block and lot list in the Appendix.
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA
Strategic Goal: Provide community green space through gardens
Initial Funding Date: 01/01/2016
Description:
Financing: The Land Restoration Program performs renovations at GreenThumb gardens and City parks that are located in CD-eligible areas.
 Drawn In Program Year: 96,210.00
Census Tract Percent Low / Mod: 76.69

Accomplishment Narrative:

Please note that the Land Restoration Program (LRP) has two additional reporting components: Interim Assistance (HUD Activity #536) and Public Services (HUD Activity #2926). Please see the entries for those components for relevant information and Calendar Year 2016 accomplishments.

In 2016, the Land Restoration Program assisted with the creation of new GreenThumb gardens/overhauls at 6 community gardens; removed trees from 45 gardens; graded sites; installed fencing, rainwater harvest systems, greenhouses, and sheds; and demolished/reconstructed a retaining wall. In total, the program performed substantial improvements at 71 gardens and parks, including at the following locations:

- Bryant Hill Community Garden, Bronx (Congressional District 15) – LRP established a foundation for a gazebo, filled up steps with cement, adjusted the gate, and replaced a post and a 30-foot fence.
- El Coqui Community Garden, Bronx (Congressional District 15) - Work reconstructed the entire fence.
- First Quincy Street Community Garden, Brooklyn (Congressional District 8) - Work included leveling the ground for a greenhouse, installing a platform for the greenhouse, and eventually building the greenhouse on site.
- Clayton Williams Garden, Manhattan (Congressional District 13) – Work included site scraping, gravel and sand spreading, bed removal, plant removal, and leveling the site.
- Windmill Community Garden (Congressional District 12) – Work included building a pathway.

In 2016, CD funds paid for seven positions, of which five were active. The program's director was also CD-funded through the CDBG Administration program.

Due to the significant increase in time spent on GreenThumb activities in recent years, the Department of Parks and Recreation decided to fully incorporate LRP into the GreenThumb program. As of 12/31/16, the Land Restoration Program's activities are complete.

Project: 0210 - PRIMARY PREVENTION PROGRAM
IDIS Activity: 5634 - PRIMARY PREVENTION PROGRAM
Status: Open
Location: Citywide
Objective: N/A
Outcome: N/A
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) **National Objective:** SBS
Strategic Goal: Preserve and improve occupied private housing
Initial Funding Date: 01/01/2016
Description:
Financing: The Primary Prevention Program is a low-level interim treatment program funded by the Federal Lead-Based Paint Hazard Control Grant (LBPHC)/Lead Hazard Reduction Demonstration (LHRD) Grant and NYC capital funds.
 Drawn In Program Year: 100,428.00

Accomplishment Narrative:

HPD's Primary Prevention Program (PPP) is a low-level interim treatment program funded by the Federal Lead-Based Paint Hazard Control Grant (LBPHC)/Lead Hazard Reduction Demonstration (LHRD) Grant, the Healthy Homes Demonstration Grant Program, and New York City capital funds. In conjunction with the NYC Department of Health and Mental Hygiene, PPP targets areas with high incidence rates of childhood lead poisoning. The goal of the program is the prevention of lead poisoning in high-risk areas.

In 2016, program accomplishments included work on the following three HUD Lead Hazard Reduction Demonstration grants:

- The completion and close-out of the 2010 LHRD grant, valued at \$4.5 million, was closed on February 29, 2016. Three hundred eight (308) units received lead hazard reduction treatment under this grant.
- The completion and close-out of the 2012 grant, valued at \$3 million, was closed on November 30, 2016. Two hundred eighty-three (283) units received lead hazard reduction treatment under this grant. To meet the November 30 closeout deadline, the program closed 11 projects in spring 2016 and efficiently managed a tight construction schedule during the summer and into the fall.
- PPP began to develop a pipeline and close projects under the 2015 LHRD grant, which is valued at \$3.7 million. The current pipeline for this grant (which has a target of 230 unit completions) includes an additional 9 buildings with 72 units.

The 2015 LHRD grant includes \$325,000 in Healthy Homes Supplemental funds, which must be used to address non-lead housing-related health issues (e.g., pest infestation, trip/fall hazards) in units treated with lead funds. In 2016, the Program made progress in developing an inspection protocol and the program will soon begin to develop Healthy Homes scopes based on inspections conducted to date.

As of 12/31/2016, PPP had one active position.

In 2016, PPP treated and remediated lead-based paint hazards in 228 units with non-CD funds valued at \$1,919,341.

All jobs were paid for by the LBPHC/LHRD grants and NYC capital funds.

Project: 0019 - MAINTENANCE AND OPERATION OF TAX-FORECLOSED HOUSING

IDIS Activity: 5845 - MAINTENANCE AND OPERATION OF TAX-FORECLOSED HOUSING

Status: Open

Objective: Provide decent affordable housing

Location:

Outcome: Sustainability

Citywide - See the Maintenance and Operation of Tax-Foreclosed Housing property listing in the Appendix.

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Strategic Goal: Return foreclosed housing to private ownership

Initial Funding Date: 01/01/2016

Description:

Financing

This program helps to maintain City-owned, tax-foreclosed residential buildings until the City can achieve its goal of selling the buildings to the tenants, nonprofits, or private entrepreneurs and returning the buildings to the tax rolls.

Drawn In Program Year: 11,801,750.00

	Renter		<i>Income Category:</i>	Renter
	Total	Hispanic		
White:	118	0	Extremely Low	0
Black/African American:	755	0	Low/Mod	1,037
Asian:	0	0	Moderate	327
American Indian/Alaskan Native:	0	0	Non-Low/Moderate	345
Native Hawaiian/Other Pacific Islander:	0	0	Total	1,709
American Indian/Alaskan Native & White:	0	0	Percent Low/Mod	79.8%
Asian & White:	0	0		
Black/African American & White:	0	0		
American Indian/Alaskan Native & Black/African American:	0	0		
Other multi-racial:	836	810		
Total:	1,709	810		

Proposed Accomplishments: 2,592 Housing Units
Actual Accomplishments: 1,709 Housing Units

Accomplishment Narrative:

For the entire occupied City-owned inventory between January 1 and December 31, 2016, there were:

- 186 occupied buildings
- 1,709 occupied units
- 1,037 vacant units
- 1,248,096.17 gallons of fuel consumed
- \$1,806,702 in utility payments made
- 79 Pre-Qualification Applications for Contractor Procurement
- 148 Re-Certified Contractors for Contractor Procurement
- 390 Open Market Orders awarded
- 131 efficiency tests on heating plants
- 1,287 monitoring inspections
- 429 survey inspections
- 429 inspections for contractor payment requests
- 7 buildings sealed

Please note that as of 12/31/2016, there was a total of 2,746 units in the entire MOTH inventory. HUD's Integrated Disbursement and Information System (IDIS) only allows the reflection of the total number of occupied units (1,709).

Tenant Interim Lease: In 2016, there were no TIL buildings sold. CD program income is generated when TIL buildings are sold to tenants.

The Urban Homesteading Assistance Board (UHAB), Inc. and Neighborhood Housing Services of New York City, Inc. (NHS) provided CD-funded technical training in building management and maintenance to TIL and HDFC buildings mainly located in Manhattan, Bronx, Brooklyn, and Queens. In 2016, 2,432 tenant organizations were assisted.

CD funds paid for the rent at the following HPD field offices that support the in rem operations during Calendar Year 2016:

- 105 East 106th Street, New York, NY 10029
- 3280 Broadway, New York, NY 10027

Third Party Transfer (TPT): TPT properties are not City-owned and are transferred to Neighborhood Restore's portfolio. Neighborhood Restore is a nonprofit organization that manages TPT properties and assumes interim ownership until the properties can be transferred to permanent owners. CD funds pay for fuel charges in TPT buildings.

There were 122 buildings in the TPT portfolio as of 12/31/2016. Twelve buildings were disposed of and six buildings were rehabilitated. TPT properties were delivered 59,599 gallons of CD-funded fuel totaling \$83,162 during Calendar Year 2016.

As of 12/31/2016, MOTH had 82 budgeted positions, of which 55 were active. Some key positions include Project Manager, TIL Director, TIL Unit Chief, TIL Construction Deputy Director, and TIL Account Coordinator.

Project: 0020 - DOE SCHOOL KITCHEN RENOVATIONS PROGRAM

IDIS Activity: 5846 - PUBLIC SERVICES

Status: Open

Location:

Citywide

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

Strategic Goal: Reduce hunger

National Objective: LMC

Initial Funding Date: 01/01/2016
Financing
 Drawn In Program Year: 1,611,204.00

Description:
 CD funds are used to upgrade school kitchens and purchase equipment necessary to expand the City's Breakfast in the Classroom initiative.

	Person		<i>Income Category:</i>	Person
	Total	Hispanic		
White:	16,459	0	Extremely Low	0
Black/African American:	24,394	0	Low/Mod	0
Asian:	17,255	0	Moderate	81,016
American Indian/Alaskan Native:	1,057	0	Non-Low/Moderate	22,172
Native Hawaiian/Other Pacific Islander:	528	0	Total	103,188
American Indian/Alaskan Native & White:	0	0	Percent Low/Mod	78.51%
Asian & White:	0	0		
Black/African American & White:	0	0		
American Indian/Alaskan Native & Black/African American:	0	0		
Other multi-racial:	43,495	41,925		
Total:	103,188	41,925		

Proposed Accomplishments: 110,737 People (General)
Actual Accomplishments: 103,188 People (General)

Accomplishment Narrative:

Currently, every NYC Department of Education (DOE) school makes free breakfast available to every student. However, breakfast participation is relatively low compared with the need: about 24 percent of students eat breakfast in school every morning while approximately 75 percent of students qualify for "free" or "reduced-price" meals, meaning that they are from low- to moderate-income households. Through the DOE School Kitchen Renovations Program, CD funds will partially fund the expansion of "Breakfast in the Classroom," which is an initiative by Mayor Bill de Blasio and DOE to ensure that a free and complete breakfast is available to NYC elementary students.

CD funds are being used to purchase refrigerators and freezers necessary to store the food and for facility improvements to accommodate the new equipment. Facility improvements will include the installation of electrical outlets, panel boxes, and facility changes to allow for space for the new equipment, and, in very limited cases, bring additional power into the building. This will ultimately benefit 300,000 students, especially children from low- to moderate-income households, in approximately 500 stand-alone elementary schools over a three-year span.

During Calendar Year 2016, 376 refrigerators and freezers (61 double door freezers, 114 double door refrigerators, 85 single door freezers, and 116 single door refrigerators) and 151 milk chests were purchased and installed in 151 NYC public schools. This benefited 103,188 students, 81,016 of which were from low- to moderate-income households.

This program also has a Public Facilities and Improvements component (HUD Activity #6232). Please see the entry for that component for Calendar Year 2016 accomplishments.

Additionally, in 2016, the Department of Education reversed charges for three items (worth a total of \$10,225) that were purchased and drawn upon in Calendar Year 2015 and delivered to a school in Manhattan. The actual expended amount for Calendar Year 2015 was \$305,686. Please note that the accomplishment figure for 2015 remains the same as the school received other CD-funded equipment.

Project: 0021 - Pelham Bay Park Administrator's Office
IDIS Activity: 5847 - Pelham Bay Park Administrator's Office
Status: Open
Location:
 One Bronx River Parkway (Administrator's Office)
 Bronx, NY 10462-2869

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA
Strategic Goal: Provide recreational activities for low/mod people

Initial Funding Date: 01/01/2016
Financing
Drawn In Program Year: 264,672.00

Description:
Pelham Bay Park is the third largest (1,146 acres) park in the City. CD funds pay for staffing and related expenses associated with the administration of the park.

Proposed Accomplishments: 5,400,000
Actual Accomplishments: 5,400,000
Census Tract Percent Low / Mod: 69.1

Accomplishment Narrative:

The Pelham Bay Park Administrator's Office coordinates special events; educational and environmental programming; capital projects; natural areas and wildlife management; volunteer activities; and community outreach.

In 2016, Pelham Bay Park (PB) issued 582 special event permits. The park hosted 48 film shoots and many events including the Century Road Club Association bike racing event (400 participants); the EarthFest environmental exhibit, which included live marine animals and arts & crafts activities (375 people); Natural Areas Conservancy educational hikes and programs; and a "Jane's Walk" Wildflower Nature Walk in honor of social activist Jane Addams.

PB also organized original programming, a great deal of which was geared toward children. Events included five City Parks kids' shows at the Playground for All Children, which included international dance, lively music, and sing-alongs (over 1,250 children); Family Fun Day, which featured crafts, live animals, and magic and puppet shows (over 425 participants); the Bronx Native American Festival featuring Native American music, dancing, and exhibitions (525 people); and 1,765,491 people attended Orchard Beach during the 2016 season.

Musical events included the Orchard Beach Summertime Concerts Series and the Bronx Art Ensemble's Twilight Series of Summer music in Pelham Bay Park South, which featured a Golden Oldies Review, and Latin and Classic Jazz (300 people).

The greatest concern in the park's natural areas continued to be invasive species removal. In 2016, the Natural Areas Manager removed invasive species throughout the park through contracts with the MillionTreesNYC program. The Natural Areas Manager also initiated a large restoration project in Bartow-Pell Woods, establishing a valuable wetland; formalized the trails west of the Rodman's Neck parking lot; restored the Orchard Beach Meadow; helped manage the former Pelham Bay landfill site; and aided in the expansion of the Bartow Circle tree plantation area. In 2016, the Wildlife Manager accounted for an Osprey successfully nesting in the Park and 88 species in the Christmas Bird Count.

Sporting and fitness events included Senior Fitness Days, which features yoga programming for those 60 and older, and Learn-to-Play summer sports programs for youth including instruction in tennis, golf, and track and field. Other educational activities included Sensory Garden Programming, which instructs students with special needs on medicinal herbs and edible plants, composting and worms, growing seeds, birds, and butterflies (65 students).

PB Park accounted for 2,402 volunteers from various groups including New York Cares, the Sierra Club, Natural Areas Conservancy Stewardship Team, Appalachian Mountain Club, the Hutchinson River Restoration Project, Friends of Pelham Bay Park, and schools and youth groups logging in 7,412 hours. Volunteer activities included cleaning shorelines, planting trees, removing invasive species, trail restoration, improving drainage, painting, weeding, and special event assistance.

In 2016, the PB Park Administrator oversaw several capital projects including the planning stages of the further repair of approximately 1,700 linear feet of rip-rap and seawall damaged during Hurricane Sandy. Capital projects underway include the reconstruction of the Orchard Beach Bathhouse; Orchard Beach basketball courts; replacement of seven light towers; the Pond Walk at the Playground for All Children; a new Adult Fitness Area at Pelham Bay Park Track; improving the vitality of the saltmarsh; and the reconstruction of the City Island Bridge.

In 2016, all four of the budgeted positions were active including the PB Park Administrator, the PB Park Natural Areas Manager, the Wildlife Manager, and the Director of Special Events. Additionally, CD funds paid for event flyers and outreach materials; programming expenses; and supplies such as tools and office supplies.

Project: 0020 - DOE SCHOOL KITCHEN RENOVATIONS PROGRAM

IDIS Activity: 6232 - PUBLIC FACILITIES & IMPROVEMENTS

Status: Open

Location:
Citywide

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

Strategic Goal: Reduce hunger

National Objective: LMC

Initial Funding Date: 01/01/2016

Financing

Drawn In Program Year: 84,160.00

Description:

CD funds are used to upgrade school kitchens and purchase equipment necessary to expand the City's Breakfast in the Classroom initiative.

	Person		<i>Income Category:</i>	Person
	Total	Hispanic		
White:	2,015	0	Extremely Low	0
Black/African American:	2,987	0	Low/Mod	0
Asian:	2,114	0	Moderate	10,214
American Indian/Alaskan Native:	130	0	Non-Low/Moderate	2,422
Native Hawaiian/Other Pacific Islander:	64	0	Total	12,636
American Indian/Alaskan Native & White:	0	0	Percent Low/Mod	80.83%
Asian & White:	0	0		
Black/African American & White:	0	0		
American Indian/Alaskan Native & Black/African American:	0	0		
Other multi-racial:	5,326	5,134		
Total:	12,636	5,134		

Proposed Accomplishments: 75,403 People (General)

Actual Accomplishments: 12,636 People (General)

Accomplishment Narrative:

Currently, every NYC Department of Education (DOE) school makes free breakfast available to every student. However, breakfast participation is relatively low compared with the need: about 24 percent of students eat breakfast in school every morning while approximately 75 percent of students qualify for "free" or "reduced-price" meals, meaning that they are from low- to moderate-income households. Through the DOE School Kitchen Renovations Program, CD funds will partially fund the expansion of "Breakfast in the Classroom," which is an initiative by Mayor Bill de Blasio and DOE to ensure that a free and complete breakfast is available to NYC elementary students.

CD funds are being used to purchase refrigerators and freezers necessary to store the food and for facility improvements to accommodate the new equipment. Facility improvements will include the installation of electrical outlets, panel boxes, and facility changes to allow for space for the new equipment, and, in very limited cases, bring additional power into the building. This will ultimately benefit 300,000 students, especially children from low- to moderate-income households, in approximately 500 stand-alone elementary schools over a three-year span.

During 2016, electrical upgrades took place in 16 schools. This benefited 12,636 students, 10,214 of which were from low- to moderate-income households. CD funds were also used for a construction management contract to oversee the work.

The actual accomplishments were significantly lower than the proposed due to delays in the contractors' submission of invoices. While contractors have performed a significant amount of additional work, the Department of Education did not receive invoices for numerous jobs as of 12/31/16. Accomplishments for the completed jobs will be reflected when they have been paid.

This program also has a Public Service component (IDIS Activity #5846). Please see the entry for that component for Calendar Year 2016 accomplishments.

ADDENDA
PART 2

PROJECT ID: 0079 / 2016

PROJECT NAME: COMMUNITY ARTS DEVELOPMENT PROGRAM (CADP)

AGENCY: DEPARTMENT OF CULTURAL AFFAIRS (DCLA)

CADP supports the development of community arts by helping to preserve and sustain neighborhood arts organizations. In 2016, CADP continued technical assistance workshops conducted under the Community Arts Leadership (CAL) initiative. Listed below are the organizations that are currently being served through CAL and the status of that work.

Organization	Organization Address / Congressional District	Nat. Obj. / Low/Mod %	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
Community Arts Leadership - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); Act. Code: Underway					
Billie Holiday Theatre	1368 Fulton Street, Brooklyn (8)	LMA: 72.3%*	The Financial Management workshops, led by the consulting firm Management Solutions for Nonprofit Organizations of New York (MSNONY), were designed to help participants strengthen skills to develop a budget with a detailed narrative, calculate an indirect cost rate for multiple programs, and understand in-kind contributions and various other components to the overall budget. Participants attended 12 four-hour workshops (six groups per session, representing 134 instances of service). Upon successful completion of the workshop series, 12 groups were awarded individual technical assistance to address their critical financial management issues, totaling 125 hours of support. The assistance included the set-up of QuickBooks, how to correctly account for restricted revenue and investment income, fine-tuning audit reports, improving internal controls, preparing cash flow projections, overall budget oversight, and an assessment on approach to building community support.	16,367	16,367
Elders Share the Arts	138 South Oxford Street, Brooklyn (8)	LMC			
International African Arts Festival	1360 Fulton Street, Brooklyn (8)	LMA: 62.3%*			
Norte Maar	83 Wyckoff Avenue, Brooklyn (7)	LMA: 70.4%*			
Theatre of the Oppressed NYC	68 Jay Street, Brooklyn (7)	LMC			
Artists Alliance, Inc.	107 Suffolk Street, Manhattan (12)	LMA: 69.4%*			
Corona Youth Music Project	155 West 68th Street, Manhattan (10)	LMA: 74.0%*			
Shadow Box Theatre	325 West End Avenue, Manhattan (10)	LMC	The Strategic Planning workshops, led by the consulting firm Community Resource Exchange, help participating organizations construct a working strategic framework to guide growth and development. Participants learned various approaches to planning and explored the importance of having an organizational vision. Through homework and group exercises, the organizations developed a critical question, created a Planning Team, and opened conversations with board members and other stakeholders to help design a successful working plan. Twelve organizations attended six four-hour workshops, representing 86 instances of service.	25,721	12,675
Take Wing and Soar	45 Tiemann Place, Manhattan (13)	LMA: 74.0%*			
Whitebox Art Center	329 Broome Street, Manhattan (7)	LMA: 61.2%*			
Chinese Theatre Works	37-18 Northern Boulevard, Queens (12)**	LMA: 63.6%*			
Universal Temple of the Arts	475 Jersey Street, Staten Island (11)	LMA: 55.2%*			
TOTAL COMMUNITY ARTS LEADERSHIP (ROUND 2) FUNDING:				42,088	29,042

*Please note the L/M Area percentages were derived from the 2000 Census information as the program was deemed eligible prior to the approved 2010 Census data.

** Please note Chinese Theatre Works serves areas in Brooklyn (Sunset Park, Dyker Heights, Bath Beach, Bensonhurst, Gravesend) with a L/M percentage of 62.0% and in Manhattan (Bowery, Chinatown, Lower East Side) with a L/M percentage of 73.0%.

PROJECT ID: 0206 / 2016

PROJECT NAME: ALTERNATIVE ENFORCEMENT PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 14B Eligibility Category: 570.202(a)(1) National Objective: SBS

The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in the City by forcing owners to make effective repairs. The following is a list of projects where work was completed in 2015 but final payment was made in 2016, as well as projects that were completed and paid in full in 2016.

Address		Congressional District	Year Completed	# of Units	CDBG Funds Expended
Bronx					
1142	Bryant Avenue	15	2016	8	\$930
1474	Bryant Avenue	15	2016	3	\$633
					\$16,551
					\$26,203
74	Clinton Place	15	2016	3	\$3,060
					\$17,210
					\$26,250
861	East 181st Street	15	2016	12	\$1,342
973	East 226th Street	16	2016	3	\$1,393
645	East 228th Street	16	2016	5	\$21,800
					\$22,457
1800	Edenwald Avenue	16	2016	3	\$1,950
1124	Fox Street	15	2016	4	\$780
					\$3,720
					\$25,750
2321	Grand Avenue	15	2016	3	\$1,240
4459	Matilda Avenue	16	2016	22	\$11,162
4110	Monticello Avenue	16	2016	3	\$3,275
1026	Old Kingsbridge Road	15	2016	3	\$200
2348	Prospect Avenue	15	2016	3	\$1,186
Brooklyn					
394	Amboy Street	9	2016	4	\$696
					\$15,350
					\$18,741
					\$24,500
125	Dumont Avenue	9	2015	4	\$848
447	East 45th Street	9	2016	6	\$1,140
					\$25,306
					\$42,250

PROJECT ID: 0206 / 2016

PROJECT NAME: ALTERNATIVE ENFORCEMENT PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 14B Eligibility Category: 570.202(a)(1) National Objective: SBS

The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in the City by forcing owners to make effective repairs. The following is a list of projects where work was completed in 2015 but final payment was made in 2016, as well as projects that were completed and paid in full in 2016.

Address		Congressional District	Year Completed	# of Units	CDBG Funds Expended
Brooklyn					
234	East 92nd Street	9	2016	3	\$1,293
					\$14,998
					\$27,000
1018	Eastern Parkway	9	2016	34	\$1,888
308	Harman Street	7	2015	5	\$638
			2016		\$57,987
992	Jefferson Avenue	8	2016	9	\$8,050
1414	Jefferson Avenue	7	2016	3	\$1,125
725	Miller Avenue	8	2016	6	\$825
285	Powell Street	8	2015	3	\$8,475
232	Schenectady Avenue	9	2016	6	\$590
2842	West 35th Street	8	2016	4	\$25,040
Manhattan					
40	West 128th Street	13	2016	12	\$11,500
					\$33,532
Queens					
108-42	43rd Avenue	14	2016	6	\$1,488
60-72	56th Street	7	2015	4	\$1,050
Total				184	\$511,402

PROJECT ID: 0009 / 2016

PROJECT NAME: EMERGENCY REPAIR PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Project Description	Nat. Obj. Code	Matrix Code / Citation	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
HPD's Division of Maintenance (DOM) is responsible for emergency repairs in both City-owned and privately-owned buildings. The Emergency Repair Program (ERP), under DOM, works to correct immediately hazardous "C" violations. The primary goal is to secure voluntary corrective action by the landlord, eliminating the need for direct City involvement. The Emergency Services Bureau (ESB) and the Emergency Repair Bureau (ERB) are within DOM.	LMA LMH	06 570.201(f) 19E Maintenance	UND	In 2016, 55,373 non-lead conditions were certified by ERP inspectors as emergency code violations. 68.34% of the population in all the areas served was of low- and moderate-income (low/mod). 81.01% of the units were located in low/mod areas. The following non-lead emergency conditions, which total to 44,858, were certified by ERP inspectors in low/mod areas: 6,307 boiler and other heat/fuel-related violations; 10,102 plumbing violations; 1,336 electrical violations; 10,084 window guard violations; 1,023 iron works/fire escape violations; 2,625 window glazing violations; 253 rubbish/sewage violations; 839 roof violations; 5,794 paint/plaster violations; and 6,495 miscellaneous violations.	44,623,661	19,577,775
In response to referrals from ESB, ERB completes repairs in private and in rem buildings. CD-funded units under ERB are: (1) Intake Unit - responsible for receiving emergency repair referrals from ESB; (2) Vendor Tracking Unit - monitors the progress of jobs awarded to outside vendors; (3) Procurement Unit - responsible for assigning completion dates for jobs awarded to outside vendors, inspection of contractors' work while in progress, and monitoring vendor affidavits for both refused access and no access situations; and (4) Research & Reconciliation Unit - provides an independent review to ensure that all requirements and procedures were followed appropriately.	LMA LMH	06 570.201(f) 19E Maintenance	UND	Despite the program's emphasis on notifying owners and having them address the violations, 37,134 certified non-lead violations were referred to ERB for remediation. Of the 37,134 violations, 30,082 were in low/mod areas. The effort to obtain owner compliance continues even after violations have been referred to ERB. A total of 6,961 non-lead emergency repairs were ultimately completed by ERB, of which 5,638 were completed in low/mod areas: 591 boiler and other heat/fuel-related violations; 851 plumbing violations; 236 electrical violations; 1,474 window guard violations; 97 iron works/fire escape violations; 434 window glazing violations; 36 rubbish/sewage violations; 163 roof violations; 751 paint/plaster violations; and 1,005 miscellaneous violations.		

PROJECT ID: 0009 / 2016

PROJECT NAME: EMERGENCY REPAIR PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Project Description	Nat. Obj. Code	Matrix Code / Citation	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
HPD's Division of Maintenance (DOM) is responsible for emergency repairs in both City-owned and privately-owned buildings. The Emergency Repair Program (ERP), under DOM, works to correct immediately hazardous "C" violations. The primary goal is to secure voluntary corrective action by the landlord, eliminating the need for direct City involvement. The Emergency Services Bureau (ESB) and the Emergency Repair Bureau (ERB) are within DOM.	SBS LMH	14B 570.202 19E Maintenance	UND	Of the 55,373 non-lead emergency conditions certified, 10,515 were classified as addressing slum or blighting conditions. The breakout of certifications is as follows: 1,479 boiler and other heat/fuel-related violations; 2,368 plumbing violations; 313 electrical violations; 2,364 window guard violations; 240 iron works/fire escape violations; 615 window glazing violations; 59 rubbish/sewage violations; 197 roof violations; 1,358 paint/plaster violations; and 1,522 miscellaneous violations.	10,460,478	4,589,334
In response to referrals from ESB, ERB completes repairs in private and in rem buildings. CD-funded units under ERB are: (1) Intake Unit - responsible for receiving emergency repair referrals from ESB; (2) Vendor Tracking Unit - monitors the progress of jobs awarded to outside vendors; (3) Procurement Unit - responsible for assigning completion dates for jobs awarded to outside vendors, inspection of contractors' work while in progress, and monitoring vendor affidavits for both refused access and no access situations; and (4) Research & Reconciliation Unit - provides an independent review to ensure that all requirements and procedures were followed appropriately.	SBS LMH	14B 570.202 19E Maintenance	UND	Despite the program's emphasis on notifying owners and having them address the violations, 37,134 certified non-lead violations were referred to ERB for remediation. Of the 37,134 violations, 7,052 were classified as addressing slum or blighting conditions. The effort to obtain owner compliance continues even after violations have been referred to ERB. The emergency conditions listed below were corrected by ERB when landlords did not comply voluntarily. The following is a listing of repairs completed by ERP to eliminate slum and blighting conditions in privately-owned buildings. Of the 6,961 non-lead emergency repairs completed, 1,323 were classified as addressing slum and blighting conditions. The breakout of repairs is as follows: 139 boiler and other heat/fuel-related violations; 199 plumbing violations; 55 electrical violations; 346 window guard violations; 23 iron works/fire escape violations; 102 window glazing violations; 9 rubbish/sewage violations; 38 roof violations; 176 paint/plaster violations; and 236 miscellaneous violations.		
HPD's Division of Maintenance (DOM) is responsible for emergency repairs in both City-owned and privately-owned buildings, including lead hazard reduction work. In response to referrals from ESB, ERB completes repairs in privately-owned buildings and performs lead hazard reduction in private and in rem buildings.	SBS LMH	14I 570.202(f)	UND	In 2016, 12,010 lead conditions were certified by ERP inspectors as emergency code violations. Despite the program's emphasis on notifying owners and having them address the violations, 9,191 certified lead violations were referred to ERB for remediation. ERB corrected 969 lead violations when landlords did not comply voluntarily.	6,871,717	6,871,717

PROJECT ID: 0009 / 2016

PROJECT NAME: EMERGENCY REPAIR PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Project Description	Nat. Obj. Code	Matrix Code / Citation	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
DOM also uses CD funds to seal vacant, open, and accessible privately-owned residential buildings that threaten the safety of the public. Accessible openings at these buildings are sealed with stucco or plywood and/or concrete blocks to prevent illegal entry and occupancy, eliminate associated potential fire hazards, and preserve the physical structure of buildings in low- and moderate-income areas. HPD uses City tax levy funds for buildings that are not in CD-eligible areas.	LMA	06 570.201(f)	UND	In Calendar Year 2016, HPD performed seal-ups at 161 properties that posed a threat to human health and safety. See following page for the listing of seal-ups conducted by HPD.	45,306	45,306
TOTAL:					62,001,162	31,084,132

PROJECT ID: 0009 / 2016

PROJECT NAME: EMERGENCY REPAIR PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 06 Eligibility Category: 570.201(f) National Objective: LMA

The Emergency Repair Program (ERP) works to correct immediately hazardous class "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement. Below is a list of sites where eligible emergency seal-ups were conducted in 2016. The chart that follows shows sites that were determined to be ineligible and will have their charges reversed in 2017.

Address	Borough	Residential Units	Land Use	Congressional District	2010 Census Tract
<u>Eligible Sites</u>					
1314 Balcom Avenue	Bronx	3	Residential	14	194
2246 Bathgate Avenue	Bronx	1	Residential	15	385
3306 Boller Avenue	Bronx	2	Residential	16	462.02
1312 Clay Avenue	Bronx	2	Residential	15	177.02
1981 Crotona Avenue	Bronx	1	Residential	15	373
369 East 145 Street	Bronx	1	Residential	15	43
807 East 213 Street	Bronx	3	Residential	16	380
682 East 220 Street	Bronx	3	Residential	16	392
641 East 221 Street	Bronx	2	Residential	16	394
331 East Gun Hill Road	Bronx	67	Residential	13	431
775 Fairmount Place	Bronx	2	Residential	15	365.02
2717 Gifford Avenue	Bronx	2	Residential	14	194
3515 Grace Avenue	Bronx	3	Residential	16	460
1050 Rev James Polite Avenue	Bronx	2	Residential	15	131
2044 St Paul Avenue	Bronx	1	Residential	14	300
524 Van Nest Avenue	Bronx	2	Residential	15	240
1664 Wallace Avenue	Bronx	5	Residential	14	238
1688 Weeks Avenue	Bronx	2	Residential	15	229.02
221 West Kingsbridge Road	Bronx	1	Residential	13	273
972 39 Street	Brooklyn	3	Residential	7	110
2005 Albemarle Road	Brooklyn	53	Residential	9	510.02
17 Belvedere Street	Brooklyn	3	Residential	7	389
1144 Blake Avenue	Brooklyn	4	Residential	8	1118
3041 Brighton 7 Street	Brooklyn	2	Residential	8	362

PROJECT ID: 0009 / 2016

PROJECT NAME: EMERGENCY REPAIR PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 06 Eligibility Category: 570.201(f) National Objective: LMA

The Emergency Repair Program (ERP) works to correct immediately hazardous class "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement. Below is a list of sites where eligible emergency seal-ups were conducted in 2016. The chart that follows shows sites that were determined to be ineligible and will have their charges reversed in 2017.

Address	Borough	Residential Units	Land Use	Congressional District	2010 Census Tract
346 Chauncey Street	Brooklyn	3	Residential	8	379
409 Classon Avenue	Brooklyn	2	Residential	8	233
512 Classon Avenue	Brooklyn	4	Residential	8	227
217 Crystal Street	Brooklyn	2	Residential	8	1196
1018 East 93 Street	Brooklyn	3	Residential	8	964
1702 East New York Avenue	Brooklyn	3	Residential	8	908
209 Essex Street	Brooklyn	2	Residential	7	1168
222 Essex Street	Brooklyn	1	Residential	7	1168
343 Essex Street	Brooklyn	2	Residential	8	1166
521 Evergreen Avenue	Brooklyn	3	Residential	8	415
2806 Farragut Road	Brooklyn	2	Residential	9	786
223 Fountain Avenue	Brooklyn	2	Residential	8	1196
1355 Fulton Street	Brooklyn	3	Residential	8	249
565 Gates Avenue	Brooklyn	4	Residential	8	265
486 Glenmore Avenue	Brooklyn	6	Residential	8	1152
99 Grove Street	Brooklyn	2	Residential	7	419
545 Hegeman Avenue	Brooklyn	4	Residential	8	1128
851 Herkimer Street	Brooklyn	2	Residential	8	299
106 Himrod Street	Brooklyn	2	Residential	7	421
586 Hinsdale Street	Brooklyn	3	Residential	8	1132
187 Kingston Avenue	Brooklyn	2	Residential	9	343
704 Lefferts Avenue	Brooklyn	2	Residential	9	874.01
1423 Lincoln Place	Brooklyn	2	Residential	9	349
461 Milford Street	Brooklyn	2	Residential	8	1118
3514 Neptune Avenue	Brooklyn	1	Residential	8	328
3516 Neptune Avenue	Brooklyn	2	Residential	8	328

PROJECT ID: 0009 / 2016

PROJECT NAME: EMERGENCY REPAIR PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 06 Eligibility Category: 570.201(f) National Objective: LMA

The Emergency Repair Program (ERP) works to correct immediately hazardous class "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement. Below is a list of sites where eligible emergency seal-ups were conducted in 2016. The chart that follows shows sites that were determined to be ineligible and will have their charges reversed in 2017.

Address	Borough	Residential Units	Land Use	Congressional District	2010 Census Tract
284 Schaefer Street	Brooklyn	3	Residential	7	409
705 Schenck Avenue	Brooklyn	2	Residential	8	1122
208 Skillman Street	Brooklyn	2	Residential	8	235
385 Warwick Street	Brooklyn	1	Residential	8	1150
170 Woodruff Avenue	Brooklyn	14	Residential	9	508.03
157 Vermilyea Avenue	Manhattan	31	Residential	13	293
463 West 125 Street	Manhattan	12	Residential	13	209.01
564 West 182 Street	Manhattan	8	Residential	13	269
31-52 102 Street	Queens	3	Residential	12	365
145-54 107 Avenue	Queens	2	Residential	5	198
170-17 107 Avenue	Queens	2	Residential	5	440
147-12 110 Avenue	Queens	3	Residential	5	196
107-58 114 Street	Queens	1	Residential	5	104
105-16 133 Street	Queens	2	Residential	5	158.01
109-47 156 Street	Queens	1	Residential	5	260
111-51 168 Street	Queens	1	Residential	5	266
108-50 171 Place	Queens	2	Residential	5	414
109-18 174 Street	Queens	2	Residential	5	414
30-21 37 Street	Queens	1	Residential	12	63
60-38 80 Avenue	Queens	2	Residential	7	567
145-26 Arlington Terrace	Queens	3	Residential	5	196
113-15 Atlantic Avenue	Queens	8	Residential	5	124
112-15 Dillon Street	Queens	2	Residential	5	264
21-15 Dix Avenue	Queens	3	Residential	5	1032.01
110-03 Guy R Brewer Boulevard	Queens	2	Residential	5	264
117-20 Lincoln Street	Queens	2	Residential	5	180

PROJECT ID: 0009 / 2016

PROJECT NAME: EMERGENCY REPAIR PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 06 Eligibility Category: 570.201(f) National Objective: LMA

The Emergency Repair Program (ERP) works to correct immediately hazardous class "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement. Below is a list of sites where eligible emergency seal-ups were conducted in 2016. The chart that follows shows sites that were determined to be ineligible and will have their charges reversed in 2017.

Address	Borough	Residential Units	Land Use	Congressional District	2010 Census Tract
336C Old Beach 88 Street	Queens	6	Residential	5	942.02
57-08 Parsons Boulevard	Queens	1	Residential	6	1215
107-03 Princeton Street	Queens	2	Residential	5	198
164-18 South Road	Queens	1	Residential	11	254
59 Sherman Avenue	Staten Island	2	Residential	11	11
53 Stanley Avenue	Staten Island	2	Residential	11	75
219 Targee Street	Staten Island	3	Residential	11	29
180 Van Pelt Avenue	Staten Island	2	Residential	11	231
Total	84	370			
Ineligible Sites					
2832 Dudley Avenue	Bronx	2	Residential	14	264
223 East 144 Street	Bronx	0	Commercial	15	65
437 Howe Avenue	Bronx	2	Residential	15	84
1175 Neill Avenue	Bronx	1	Residential	14	288
3321 Seymour Avenue	Bronx	2	Residential	16	364
356 Soundview Avenue	Bronx	2	Residential	15	4
245 83 Street	Brooklyn	1	Residential	11	62
123 87 Street	Brooklyn	1	Residential	11	50
8718 Avenue M	Brooklyn	1	Residential	8	1006
1595 Broadway	Brooklyn	0	Commercial	8	401
2281 East 18 Street	Brooklyn	1	Residential	11	592
1130 East 35 Street	Brooklyn	2	Residential	9	740
162 East 59 Street	Brooklyn	2	Residential	9	936
659 East 78 Street	Brooklyn	1	Residential	8	950
931 Fulton Street	Brooklyn	7	Residential	8	199
89 Grattan Street	Brooklyn	6	Residential	7	453

PROJECT ID: 0009 / 2016

PROJECT NAME: EMERGENCY REPAIR PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 06 Eligibility Category: 570.201(f) National Objective: LMA

The Emergency Repair Program (ERP) works to correct immediately hazardous class "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement. Below is a list of sites where eligible emergency seal-ups were conducted in 2016. The chart that follows shows sites that were determined to be ineligible and will have their charges reversed in 2017.

Address	Borough	Residential Units	Land Use	Congressional District	2010 Census Tract
980 Halsey Street	Brooklyn	0	Commercial	8	401
10 Howard Avenue	Brooklyn	0	Commercial	8	375
1014 Lancaster Avenue	Brooklyn	1	Residential	11	584
205 Park Avenue	Brooklyn	0	Commercial	8	211
147 Schenck Avenue	Brooklyn	19	Residential	7	1198
48 St Felix Street	Brooklyn	3	Residential	8	33
31 Stanton Road	Brooklyn	1	Residential	8	622
639 Union Street	Brooklyn	8	Residential	7	119
142 East 126 Street	Manhattan	30	Residential	13	196
172 Elizabeth Street	Manhattan	4	Residential	7	41
24 James Street	Manhattan	27	Residential	7	27
126-19 103 Avenue	Queens	2	Residential	5	156
145-49 115 Avenue	Queens	1	Residential	5	192
84-26 129 Street	Queens	3	Residential	6	138
120-46 131 Street	Queens	2	Residential	5	818
216-11 136 Avenue	Queens	2	Residential	5	358
118-10 150 Avenue	Queens	2	Residential	5	846.01
115-17 169 Street	Queens	1	Residential	5	280
119-20 171 Street	Queens	1	Residential	5	284
144-68 177 Street	Queens	2	Residential	5	306
91-01 182 Place	Queens	2	Residential	5	470
48-37 188 Street	Queens	1	Residential	6	1417
119-22 202 Street	Queens	2	Residential	5	384
96-05 221 Street	Queens	1	Residential	5	568
203-19 28 Avenue	Queens	3	Residential	6	1085
32-49 37 Street	Queens	6	Residential	12	59

PROJECT ID: 0009 / 2016

PROJECT NAME: EMERGENCY REPAIR PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 06 Eligibility Category: 570.201(f) National Objective: LMA

The Emergency Repair Program (ERP) works to correct immediately hazardous class "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement. Below is a list of sites where eligible emergency seal-ups were conducted in 2016. The chart that follows shows sites that were determined to be ineligible and will have their charges reversed in 2017.

Address	Borough	Residential Units	Land Use	Congressional District	2010 Census Tract
60-15 78 Street	Queens	1	Residential	6	671
161-05 85 Avenue	Queens	2	Residential	6	450
120-18 91 Avenue	Queens	2	Residential	5	144
84-38 Charlecote Ridge	Queens	1	Residential	6	458
108-53 Guy R Brewer Boulevard	Queens	2	Residential	5	258
95-02 Liverpool Street	Queens	2	Residential	5	208
114-05 Ovid Place	Queens	2	Residential	5	400
166-10 South Conduit Avenue	Queens	1	Residential	5	306
59 Barker Street	Staten Island	1	Residential	11	133.02
101 Castleton Avenue	Staten Island	0	Commercial	11	75
77 City Boulevard	Staten Island	1	Residential	11	67
16 Finley Avenue	Staten Island	2	Residential	11	128.04
78 Layton Avenue	Staten Island	2	Residential	11	9
958 Nugent Avenue	Staten Island	1	Residential	11	112.02
38 Reid Avenue	Staten Island	1	Residential	11	64
60 South Street	Staten Island	2	Residential	11	105
188 Wiman Avenue	Staten Island	3	Residential	11	156.03
Total	59	181			

PROJECT ID: 0198 / 2016

PROJECT NAME: HPD EMERGENCY SHELTERS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 08 Eligibility Category: 570.201(i) National Objective: LMC

The Emergency Shelters program provides emergency relocation services to tenants as a result of fires or vacate orders issued by the Department of Buildings, the Fire Department, or HPD. The following is a list of American Red Cross homeless facilities used in 2016.

Facility Name	Address	Borough	Congressional District
Bronx Guesthouse	862 East 232nd Street	Bronx	16
Bronx Park Motel	2500 Crotona Avenue	Bronx	15
Days Inn	437 39th Street	Brooklyn	7
Holiday Inn	570 Jamaica Avenue	Brooklyn	7
Sleep Inn	134 22nd Street	Brooklyn	7
Sleep Inn	247 49th Street	Brooklyn	7
Super 8 Hotel	267 3rd Avenue	Brooklyn	7
North Brooklyn YMCA	570 Jamaica Avenue	Brooklyn	7
Harlem YMCA	174 West 135th Street	Manhattan	13
Ramada Inn	308 West 94th Street	Manhattan	10
Vanderbilt YMCA	224 East 47th Street	Manhattan	12
Days Inn	3136 Queens Boulevard	Queens	12
Holiday Inn	39-05 29th Street	Queens	12
Holiday Inn	112-40 37th Avenue	Queens	14
Howard Johnson	220-16 Jamaica Avenue	Queens	5
Super 8	31-62 14th Street	Queens	12
Super 8	151-67 North Conduit Avenue	Queens	5
Hilton Garden Inn	1110 South Avenue	Staten Island	11
Holiday Inn Express	290 Wild Avenue	Staten Island	11
Ramada Inn	535 North Gannon Avenue	Staten Island	11
West Shore Motor Lodge	2600 Veterans Road West	Staten Island	11

PROJECT ID: 0114 / 2016

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 18B ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA

The Neighborhood Preservation Consultants program is aimed at increasing the involvement of local nonprofits in planning and preserving the City's affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions. The role of the consultants is to assess buildings to determine if they are distressed, develop and recommend remedial and intervention strategies to prevent owner abandonment, assist owners in improving their properties, and encourage owners to pay their taxes. Below are the target areas by census tract.

Organization	Borough	2010 Census Tracts	Percent Low / Mod	CDBG Funds	
				Budgeted	Expended
Belmont Arthur Avenue Local Development Corporation (Community Districts #1, 3, 6)	Bronx	19, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 51, 60, 63, 65, 67, 69, 71, 73, 75, 77, 79, 121.01, 123, 125, 129.01, 131, 133, 135, 141, 143, 145, 147.01, 147.02, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 185, 218, 220, 231, 240, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.04, 379, 383.02, 385, 387, 389, 391, 393, 395, 397	82.94%	64,497	64,497
Neighborhood Housing Services of North Bronx (Community District #12)	Bronx	334, 336, 338, 340, 342, 344, 348, 356, 358, 364, 368, 370, 372, 374, 376, 378, 380, 382, 386, 388, 390, 392, 394, 396, 398, 404, 406, 408, 414, 418, 420, 422, 424, 426, 428, 430, 434, 435, 436, 442, 444, 448, 449.01, 449.02, 451.01, 451.02, 456, 458, 460, 462.01, 462.02, 484	54.89%	27,998	19,750
Neighborhood Initiatives Development Corporation (Community District #9)	Bronx	2, 4, 16, 20, 24, 28, 38, 40.01, 42, 44, 46, 48, 50.01, 50.02, 52, 54, 56, 60, 62, 64, 68, 70, 72, 74, 76, 78, 84, 86, 90, 92, 96, 98, 123, 157, 210.01, 210.02, 212, 216.01, 216.02, 218, 222	67.87%	25,662	25,662
The Crenulated Corporation (Community District #4)	Bronx	59.02, 61, 63, 143, 165, 167, 171, 173, 175, 177.01, 177.02, 179.01, 179.02, 181.01, 181.02, 183.01, 183.02, 189, 193, 195, 197, 199, 201, 205.01, 209, 211, 213.01, 213.02, 219, 221.01, 221.02, 223, 225, 227.02, 227.03, 229.02	82.72%	42,997	42,997
West Bronx Housing and Neighborhood Resource Center (Community Districts #5, 7)	Bronx	53, 205.01, 205.02, 213.01, 215.01, 215.02, 217, 227.01, 229.01, 231, 233.01, 233.02, 235.01, 235.02, 237.02, 237.03, 237.04, 239, 241, 243, 245.01, 245.02, 247, 249, 251, 253, 255, 257, 261, 263, 265, 267.01, 269, 379, 381, 383.01, 383.02, 397, 399.01, 399.02, 401, 403.02, 403.03, 403.04, 405.01, 405.02, 407.01, 407.02, 409, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02, 431, Manhattan: 309	79.06%	75,271	53,833
Astella Development Corporation (Community District #13)	Brooklyn	300, 302, 304, 306, 308, 314, 326, 328, 330, 336, 340, 342, 348, 350, 352, 354, 356.01, 356.02, 360.01, 360.02, 362, 364, 366, 370, 374.01, 374.02, 382, 386, 402, 610.02, 610.03, 610.04	65.12%	39,588	0
Brooklyn Housing & Family Services (Community Districts #9, 14, 17)	Brooklyn	177, 213, 319, 321, 323, 325, 327, 329, 331, 333, 335, 337, 349, 351, 353, 355, 456, 458, 460, 462.01, 478, 480, 482, 484, 506, 508.01, 508.03, 508.04, 510.01, 510.02, 512, 514, 516.01, 516.02, 518, 520, 526, 528, 530, 532, 534, 538, 542, 544, 546, 548, 642, 726, 746, 748, 750, 752, 754, 756, 758, 760, 762, 764, 766, 768, 770, 772, 774, 776, 780, 782, 784, 786, 788, 790, 792, 794, 796.01, 796.02, 798.01, 798.02, 800, 802, 804, 806, 808, 810, 814, 816, 818, 820, 822, 824, 826, 828, 830, 832, 834, 836, 838, 840, 846, 848, 850, 852, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 874.01, 876, 878, 880, 882, 884, 886, 888, 890, 892, 928, 930, 932, 934, 936, 938, 944.01, 946, 960, 1098, 1522	58.92%	64,497	55,800

PROJECT ID: 0114 / 2016

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 18B ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA

The Neighborhood Preservation Consultants program is aimed at increasing the involvement of local nonprofits in planning and preserving the City's affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions. The role of the consultants is to assess buildings to determine if they are distressed, develop and recommend remedial and intervention strategies to prevent owner abandonment, assist owners in improving their properties, and encourage owners to pay their taxes. Below are the target areas by census tract.

Organization	Borough	2010 Census Tracts	Percent Low / Mod	CDBG Funds	
				Budgeted	Expended
Brooklyn Neighborhood Improvement Association (Community District #16)	Brooklyn	301, 303, 361, 363, 365.01, 365.02, 367, 369, 371, 373, 890, 892, 894, 896, 898, 900, 902, 906, 908, 910, 912, 916, 918, 920, 922, 924, 928, 1098, 1132	74.54%	28,448	0
Cypress Hills Local Development Corporation (Community District #5)	Brooklyn	365.02, 367, 1058.01, 1058.04, 1070, 1078, 1098, 1104, 1106, 1110, 1116, 1118, 1120, 1122, 1124, 1126, 1128, 1130, 1132, 1134, 1142.01, 1142.02, 1144, 1146, 1150, 1152, 1156, 1158, 1160, 1162, 1164, 1166, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1180, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1194, 1196, 1198, 1200, 1202, 1208, 1210, 1214, 1220	70.57%	35,738	16,408
Fifth Avenue Committee (Community District #7)	Brooklyn	2, 18, 20, 22, 70, 72, 74, 76, 78, 80, 82, 84, 86, 88, 90, 92, 94, 96, 98, 100, 101, 102, 104, 106, 108, 117, 118, 122, 141, 143, 145, 147, 149, 169, 171, 175, 500, 502.02, 504, 1502	62.58%	46,396	21,497
Pratt Area Community Council (Community Districts #3, 8)	Brooklyn	129.02, 159, 161, 163, 191, 193, 203, 205, 207, 215, 217, 219, 221, 227, 229, 233, 235, 241, 243, 245, 247, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 301, 305, 307, 309, 311, 313, 315, 317.01, 317.02, 337, 339, 341, 343, 345, 347, 349, 351, 353, 357, 359, 375, 377, 379, 381, 383, 385, 387, 1237	64.58%	69,113	34,759
Ridgewood Bushwick Senior Citizens Council (Community District #4)	Brooklyn	389, 391, 393, 395, 397, 399, 401, 403, 405, 407, 409, 411, 413, 415, 417, 419, 421, 423, 425, 427, 429, 431, 433, 435, 437, 439, 441, 443, 445, 447	73.52%	38,598	4,500
St. Nicks Alliance (Community District #1)	Brooklyn	449, 453, 477, 481, 485, 489, 491, 493, 495, 497, 499, 501, 503, 505, 507, 509, 511, 513, 515, 517, 519, 523, 525, 527, 529, 531, 533, 535, 537, 539, 545, 547, 549, 551, 553, 555, 557, 561, 563, 565, 569, 571, 573, 575, 579, 589, 591, 593	71.36%	18,924	18,924
United Jewish Organizations of Williamsburg (Community District #1)				10,749	10,749
Asian Americans for Equality (Community District #3)	Manhattan	2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 25, 26.01, 26.02, 27, 28, 29, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 42	63.03%	42,998	0

PROJECT ID: 0114 / 2016

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 18B ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA

The Neighborhood Preservation Consultants program is aimed at increasing the involvement of local nonprofits in planning and preserving the City's affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions. The role of the consultants is to assess buildings to determine if they are distressed, develop and recommend remedial and intervention strategies to prevent owner abandonment, assist owners in improving their properties, and encourage owners to pay their taxes. Below are the target areas by census tract.

Organization	Borough	2010 Census Tracts	Percent Low / Mod	CDBG Funds	
				Budgeted	Expended
Northern Manhattan Improvement Corporation (Community Districts #9, 10, 11, 12)	Manhattan	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172, 174.01, 174.02, 178, 180, 182, 184, 186, 188, 190, 192, 194, 196, 197.01, 197.02, 198, 199, 200, 201.01, 201.02, 203, 205, 206, 207.01, 208, 209.01, 210, 211, 212, 213.03, 214, 215, 216, 217.03, 218, 219, 220, 221.02, 222, 223.01, 223.02, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235.01, 235.02, 236, 237, 239, 240, 241, 242, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 257, 259, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 291, 293, 295, 297, 299, 303, 307, 311	69.38%	128,991	128,991
Jewish Community Council of the Rockaway Peninsula (Community District #14)	Queens	916.01, 922, 928, 934.01, 934.02, 938, 942.01, 942.02, 942.03, 954, 964, 972.02, 972.03, 972.04, 992, 998.01, 998.02, 1008.01, 1008.02, 1010.01, 1010.02, 1032.01, 1032.02, 1072.01	55.03%	33,252	33,252
Neighborhood Housing Services of Northern Queens (Community District #3)	Queens	265, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 299, 309.02, 309.03, 309.04, 327, 329, 331, 337, 339, 347, 351, 353, 357, 361, 363, 365, 367, 371, 373, 375, 377, 379, 381, 383.02, 399, 401, 403, 405, 407, 409	62.73%	26,950	26,950
Northfield Community Local Development Corporation (Community District #1)	Staten Island	3, 6, 7, 8, 9, 11, 17, 18, 20.01, 21, 27, 29, 36, 40, 67, 75, 77, 81, 97, 105, 125, 133.01, 133.02, 141, 201, 207, 213, 223, 231, 239, 247, 319.01, 319.02, 323	53.45%	12,949	12,949
TOTAL:				833,616	571,518

PROJECT ID: 0010 / 2016

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 15 ELIGIBILITY CATEGORY: 570.202(c) NATIONAL OBJECTIVE: LMA

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	2010 Census Tracts	Percent Low / Mod
Bronx	1 Mott Haven / Hunts Point	1, 19, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 51, 65, 67, 69, 71, 73, 75, 77, 79, 83, 85, 87, 89, 93, 115.02, 117, 119, 121.02, 127.01, 129.01, 131, 159	83.71%
Bronx	2 Morrisania / East Tremont	60, 121.01, 123, 125, 133, 135, 141, 145, 147.01, 147.02, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 185, 220, 334, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.04, 385, 387, 389, 391, 393, 395, 397	83.86%
Bronx	3 Highbridge / South Concourse	59.02, 61, 63, 143, 171, 173, 175, 177.01, 177.02, 179.01, 179.02, 181.01, 181.02, 183.01, 183.02, 189, 193, 195, 197, 199, 201, 209, 211, 213.02, 219, 221.01, 221.02, 223, 225	82.66%
Bronx	4 University Heights / Fordham	53, 205.01, 205.02, 213.01, 215.01, 215.02, 217, 227.01, 227.02, 227.03, 229.01, 229.02, 231, 233.01, 233.02, 235.01, 235.02, 237.03, 237.04, 239, 241, 243, 245.01, 245.02, 247, 249, 251, 257, 379, 381, 383.01, 383.02	81.97%
Bronx	5 Kingsbridge Heights / Mosholu	237.02, 253, 255, 261, 263, 265, 269, 399.01, 399.02, 401, 403.02, 405.01, 405.02, 407.02, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02, 431	77.35%
Bronx	6 Riverdale / Kingsbridge	267.01, 267.02, 273, 277, 279, 281, 283, 285, 287, 289, 293.01, 293.02, 295, 297, 301, 307.01, 319, 323, 335, 337, 343, 345, 351, 403.03, 403.04, 407.01, 409; Manhattan 309	51.12%
Bronx	7 Soundview / Parkchester & 8 Throggs Neck / Co-op City	2, 4, 16, 20, 24, 28, 38, 40.01, 42, 44, 46, 48, 50.01, 50.02, 52, 54, 56, 62, 64, 68, 70, 72, 74, 76, 78, 84, 86, 90, 92, 96, 98, 110, 118, 130, 132, 138, 144, 152, 158, 160, 162, 164, 166, 184, 194, 202, 204, 206.01, 210.01, 210.02, 212, 216.01, 216.02, 218, 222, 264, 266.01, 266.02, 274.01, 274.02, 276, 300, 302, 462.01, 462.02, 504, 516	58.64%
Bronx	9 Pelham Parkway	200, 224.01, 224.03, 224.04, 228, 230, 232, 236, 238, 240, 244, 246, 248, 250, 252, 254, 256, 284, 286, 288, 296, 310, 312, 314, 316, 318, 324, 326, 328, 330, 332.01, 332.02, 336, 338, 340, 342, 344, 348, 350, 360	54.77%

PROJECT ID: 0010 / 2016

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 15 ELIGIBILITY CATEGORY: 570.202(c) NATIONAL OBJECTIVE: LMA

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	2010 Census Tracts	Percent Low / Mod
Bronx	10 Williamsbridge / Baychester	356, 358, 364, 368, 370, 372, 374, 376, 378, 380, 382, 386, 388, 390, 392, 394, 396, 398, 404, 406, 408, 414, 418, 420, 422, 424, 426, 428, 430, 434, 435, 436, 442, 444, 448, 449.01, 449.02, 451.01, 451.02, 456, 458, 460, 484	54.40%
Brooklyn	1 Williamsburg / Greenpoint & 3 Bedford-Stuyvesant	233, 241, 243, 245, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 273, 275, 277, 279, 281, 283, 285.02, 287, 289, 291, 293, 295, 375, 377, 379, 383, 385, 387, 449, 477, 481, 491, 495, 497, 499, 501, 503, 505, 507, 509, 511, 513, 515, 517, 519, 523, 525, 527, 529, 531, 533, 535, 537, 539, 545, 547, 549, 551, 553, 555, 557, 561, 563, 565, 569, 571, 573, 575, 579, 589, 591, 593, 1237	69.61%
Brooklyn	4 Bushwick	285.01, 389, 391, 393, 395, 397, 399, 401, 403, 405, 407, 409, 411, 413, 415, 417, 419, 421, 423, 425, 427, 429, 431, 433, 435, 437, 439, 441, 443, 445, 447, 453, 485, 489, 493	74.62%
Brooklyn	5 East New York / Starrett City	1058.01, 1058.04, 1070, 1078, 1098, 1104, 1106, 1110, 1116, 1118, 1120, 1124, 1142.01, 1142.02, 1146, 1150, 1152, 1160, 1162, 1164, 1166, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1180, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1194, 1196, 1198, 1200, 1202, 1208, 1210, 1214, 1220	70.40%
Brooklyn	6 Park Slope / Carroll Gardens & 7 Sunset Park	2, 18, 20, 22, 45, 47, 49, 51, 53, 59, 63, 65, 67, 72, 74, 75, 76, 77, 78, 80, 82, 84, 85, 86, 88, 90, 92, 94, 96, 98, 100, 101, 102, 104, 106, 108, 110, 112, 117, 118, 119, 120, 121, 122, 129.01, 129.02, 131, 133, 135, 137, 139, 141, 143, 145, 147, 149, 151, 153, 155, 157, 159, 165, 167, 169, 171, 175, 177, 500, 502.02, 504, 1502	52.51%
Brooklyn	8 North Crown Heights / Prospect Heights	161, 163, 203, 205, 207, 215, 217, 219, 221, 247, 271, 297, 299, 305, 307, 309, 311, 313, 315, 317.01, 317.02, 337, 339, 341, 343, 345, 347, 349, 351, 353, 357, 359, 381	63.63%
Brooklyn	9 South Crown Heights	213, 319, 321, 323, 325, 327, 329, 331, 333, 335, 355, 796.01, 796.02, 798.01, 798.02, 800, 802, 804, 806, 808, 810, 820, 822, 874.01, 876, 878, 880	62.46%

PROJECT ID: 0010 / 2016

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 15 ELIGIBILITY CATEGORY: 570.202(c) NATIONAL OBJECTIVE: LMA

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	2010 Census Tracts	Percent Low / Mod
Brooklyn	12 Borough Park	114, 116, 192, 214, 216, 218, 220, 222, 224, 226, 228, 230, 232, 234, 236, 238, 240, 242, 244, 246, 438, 440, 442, 444, 446, 448, 450, 452, 454, 462.02, 464, 468, 470, 472, 474, 476, 478, 484, 486, 488, 490, 492, 494, 496, 498	67.11%
Brooklyn	14 Flatbush & 15 Sheepshead Bay / Gravesend	388, 390, 392, 394, 396, 414.01, 414.02, 416, 418, 420, 422, 456, 458, 460, 462.01, 480, 482, 506, 508.01, 508.03, 508.04, 510.01, 510.02, 512, 514, 516.01, 516.02, 518, 520, 526, 528, 530, 532, 534, 538, 542, 544, 546, 548, 550, 552, 554, 556, 558, 560, 562, 564, 566, 568, 570, 572, 574, 576, 578, 580, 582, 584, 586, 588, 590, 592, 594.01, 594.02, 596, 598, 600, 606, 608, 612, 616, 620, 622, 626, 628, 632, 638, 642, 748, 750, 752, 754, 756, 758, 760, 762, 764, 766, 768, 770, 772, 774, 786, 788, 1522	55.69%
Brooklyn	16 Brownsville / Ocean Hill	301, 303, 361, 363, 365.01, 365.02, 367, 369, 371, 373, 892, 894, 896, 898, 900, 902, 906, 908, 910, 912, 916, 918, 920, 922, 924, 1122, 1126, 1128, 1130, 1132, 1134, 1144, 1156, 1158	75.42%
Brooklyn	17 East Flatbush	780, 782, 784, 790, 792, 794, 814, 816, 818, 824, 826, 828, 830, 832, 834, 836, 838, 840, 846, 848, 850, 852, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 882, 884, 886, 888, 890, 928, 930, 932, 934, 936, 938, 946	54.77%
Manhattan	2 Lower East Side / Chinatown	2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 25, 26.01, 26.02, 27, 28, 29, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 42	63.03%
Manhattan	7 Morningside Heights / Hamilton Heights	193, 195, 197.01, 199, 201.01, 203, 205, 207.01, 209.01, 211, 213.03, 217.03, 219, 223.01, 223.02, 225, 227, 229, 231, 233, 235.01, 237	64.35%
Manhattan	8 Central Harlem	186, 190, 197.02, 200, 201.02, 206, 208, 212, 214, 215, 216, 218, 220, 221.02, 222, 224, 226, 228, 230, 232, 234, 235.02, 236, 243.02, 257, 259	68.86%
Manhattan	9 East Harlem	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 210, 240, 242	72.72%
Manhattan	10 Washington Heights / Inwood	239, 241, 243.01, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 291, 293, 295, 297, 299, 303, 307, 309, 311	69.40%

PROJECT ID: 0010 / 2016

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 15 ELIGIBILITY CATEGORY: 570.202(c) NATIONAL OBJECTIVE: LMA

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	2010 Census Tracts	Percent Low / Mod
Queens	12 Jamaica	182, 184.01, 184.02, 186, 188, 190, 192, 194, 196, 198, 202, 204, 206, 208, 212, 238, 240, 246, 254, 258, 260, 262, 264, 266, 270, 272, 274, 276, 278, 280, 282, 284, 288, 294, 330, 334.01, 334.02, 352, 366, 368, 376, 384, 394, 398, 400, 402, 404, 414, 424, 426, 432, 434, 440, 444, 446.01, 446.02, 460, 462, 468, 470, 480, 482, 484, 500, 502.01, 502.02, 504, 506, 508, 510, 518, 520, 522, 524, 526, 528, 530, 788, 790, 792	51.30%
Queens	14 Rockaways	916.01, 916.02, 918, 922, 928, 934.01, 934.02, 938, 942.01, 942.02, 942.03, 954, 964, 972.02, 972.03, 972.04, 992, 998.01, 998.02, 1008.01, 1008.02, 1010.01, 1010.02, 1032.01, 1032.02, 1072.01, 1072.02	55.02%

PROJECT ID: 0026 / 2016

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address Low- and Moderate-Income Area %	Borough	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
ALLERTON New Bronx Chamber of Commerce 1200 Waters Place Congressional District: 14 LMA Percentage: 60.32%	Bronx	LMA	18B 570.203(b)	CD funds assisted in paying for three full-time staff members and support services. Merchant Organizing: recruited eight new merchants; held nine merchant meetings; and identified merchant leadership.	13,829	13,829
CASTLE HILL Neighborhood Initiatives Development Corporation 2523 Olinville Avenue #B Congressional District: 14 LMA Percentage: 62.54%	Bronx	LMA	19C 570.201(p)	CD funds are being used for four full-time and one part-time staff members and support services. Capacity Building: completed a Community District Needs Assessment with Administrative Management Capacity with Physical Environment, and Market and Demographic Data components; and completed a Commercial Revitalization Project Action Plan.	20,000	7,556
LONGWOOD/HUNTS POINT Southern Boulevard District Management Association 1029 East 163rd Street, Suite 201 Congressional District: 15 LMA Percentage: 81.57%	Bronx	LMA	18B 570.204(a)	CD funds assisted in paying for one full-time staff member and one consultant. Placemaking: completed a merchant database; printed and mailed a business directory and guide; implemented a Loyalty Card Program; held two event-related marketing campaigns; and posted flyers used for promotional activities.	24,961	24,961
MARBLE HILL Kingsbridge-Riverdale-Van Cortlandt Development Corporation 5760 Broadway Congressional District: 13 LMA Percentage: 63.06%	Bronx	LMA	18B 570.203(b)	CD funds assisted in paying for two full-time and one part-time staff members, a consultant, and support services. Merchant Organizing: recruited 16 new merchants; held eight merchant meetings; identified leadership and held elections; drafted by-laws; implemented a local resident Shopping Discount Program; set up a business directory on the web with 30 businesses listed; held a holiday event; and produced a 24-page Daily News merchant pull out.	17,632	17,632
MORISSANIA 161st Street District Management Association 3400 Reservoir Oval East Congressional District: 15 LMA Percentage: 83.10%	Bronx	LMA	18B 570.204(a)	Proposed 2017 funds will assist in paying for two full-time staff members. Placemaking: program will include a street fair with local business participation; and hold four events with local merchant participation (soccerfest, Halloween, pinstripe bowl, and musician/artist events).	30,000	0

PROJECT ID: 0026 / 2016

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address Low- and Moderate-Income Area %	Borough	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
NORWOOD Mosholu-Jerome-East Gun Hill Road District Management Association 3400 Reservoir Oval East Congressional District: 13 LMA Percentage: 67.17%	Bronx	LMA	18B 570.203(b)	CD funds assisted in paying for two consultants. Business Attraction and Retention: conducted a Retail Market Analysis, and Resident-Consumer Needs Survey; attracted two businesses; retained two businesses; and held sidewalk sales and back-to school sales.	24,960	24,960
SOUTH BRONX South Bronx Overall Economic Development Corporation 555 Bergen Avenue Congressional District: 15 LMA Percentage: 82.43%	Bronx	Nature and Location	19C 570.201(p)	CD funds assisted in paying for four full-time staff members. Capacity Building: completed a Commercial District Needs Assessment with Administrative Management Capacity, Physical Environment, Business Environment, and Market and Demographic components; and completed a Commercial Revitalization Project Action Plan.	24,580	24,580
SOUTH BRONX South Bronx Overall Economic Development Corporation 555 Bergen Avenue Congressional District: 15 LMA Percentage: 82.43%	Bronx	Nature and Location	18B 570.203(b)	Proposed 2017 project will assist in paying for three full-time staff members, a consultant, and support services. Merchant Organizing: project will seek to recruit eight new merchants; plan to hold eight merchant meetings; identify merchant leadership; draft by-laws; establish a membership agreement; and file for tax- exempt status.	30,000	0
SOUTH BRONX Women's Housing and Economic Development Corporation 50 East 168th Street Congressional District: 15 LMA Percentage: 82.84%, 81.28%	Bronx	LMA	18B 570.203(b)	CD funds assisted in paying for four full-time staff members, a consultant, and support services. Business Attraction and Retention (Southern Boulevard): completed a Business/Vacancy Database; completed a Resident-Consumer Needs Survey; and created marketing materials using Boulefont brand (Melrose): completed Business/Vacancy Database; completed Retail Market Analysis; attracted one new business; updated business/commercial inventory; marketed materials created to reflect retail needs and neighborhood character; and hosted a retail space trolley tour.	59,429	49,063

PROJECT ID: 0026 / 2016

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address Low- and Moderate-Income Area %	Borough	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
SOUTH BRONX Women's Housing and Economic Development Corporation 50 East 168th Street Congressional District: 15 LMA Percentage: 82.84% , 81.07%	Bronx	Nature and Location	18B 570.203(b)	Proposed 2017 project will assist in paying for three full-time staff members, a consultant, and support services. Business Attraction and Retention (Southern Boulevard): program will seek to attract three new businesses; create a marketing brochure and expand a web presence on social media; and host a retail space tour/broker event. (Melrose): seek to attract two new businesses; complete a Business/Vacancy Database; update business and commercial inventory; create a retail prospect database; develop marketing materials; and engage pre-qualified retailers in three target categories.	60,000	0
WAKEFIELD Mosholu Preservation Corporation 3400 Reservoir Oval East Congressional District: 13 LMA Percentage: 58.10%	Bronx	LMA	18B 570.203(b)	CD funds assisted in paying for two full-time and one part-time staff members, a consultant, and support services. Merchant Organizing: recruited five new merchants; incorporated a merchants association; created a membership agreement; completed a merchant/shopper guide; updated merchant database; held two merchant meetings; and held a spring event.	25,000	25,000
WEBSTER AVENUE / WHITE PLAINS ROAD Mosholu Preservation Corporation 3400 Reservoir Oval East Congressional District: 13 LMA Percentage: 78.77% , 61.07%	Bronx	LMA	18B 570.203(b) 19C 570.201(p)	CD funds assisted in paying for two full-time staff members and two consultants. Merchant Organizing (Webster Avenue): held one merchant meeting; updated merchant database; completed an Adopt-a-Basket project; held two merchant meetings; and conducted a marketing plan through web, print, and social media. Capacity Building (White Plains Road): held five merchant development training seminars and conducted three marketing campaigns.	29,369	29,369
WESTCHESTER SQUARE Westchester Square Business Improvement District 25 Westchester Square Congressional District: 14 LMA Percentage: 56.87%	Bronx	LMA	19C 570.201(p)	CD funds assisted in paying for one full-time and one part-time staff members, a consultant, and support services. Capacity Building: completed a Commercial District Needs Assessment with Administrative Management Capacity, Physical Environment, Business Environment, and Market and Demographic components; and completed a Commercial Revitalization Project Action Plan.	18,750	18,750

PROJECT ID: 0026 / 2016

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address Low- and Moderate-Income Area %	Borough	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
BEDFORD-STUYVESANT Bed-Stuy Gateway District Management Association 1368 Fulton Street Congressional District: 8 LMA Percentage: 61.08%	Brooklyn	LMA	18B 570.203(b)	CD funds assisted in paying for three full-time staff members. Business Attraction and Retention: updated inventory database; developed a retail attraction study; held a retail attraction event; and conducted 200 consumer surveys.	14,050	14,050
BEDFORD-STUYVESANT Bridge Street Development Corporation 460 Nostrand Avenue Congressional District: 8 LMA Percentage: 67.83%	Brooklyn	LMA	18B 570.204(a)	CD funds assisted in paying for three full-time staff members. Placemaking: conducted a campaign to identify the target area as a food destination; conducted four guided food/beverage-themed walking tours focused on local businesses; created and distributed 1,000 self-guided Feast Bed-Stuy tour maps; and conducted an event survey of participants and residents.	19,998	19,998
BROWNSVILLE Center for Court Innovation/Fund for the City of New York 121 Avenue of the Americas Congressional District: 10 LMA Percentage: 74.68%	Brooklyn	LMA	18B 570.204(a)	CD funds assisted in paying for two consultants. Placemaking: held workshop to coordinate Placemaking events and three events to promote local businesses; conducted a survey (250 pieces) to area residents gauging their perception of businesses; and created and distributed an info-graphic promoting "Made in Brownsville".	17,055	17,055
BROWNSVILLE Common Ground Communities, Incorporated 125 Maiden Lane, Suite 16C Congressional District: 10 LMA Percentage: 75.14%	Brooklyn	LMA	18B 570.204(a)	CD funds assisted in paying for one full-time staff member. Placemaking: set up a youth market; created an interactive community calendar; sent out regular social media blasts; and fostered relationships with surrounding businesses to expand the market's overall community outreach.	39,873	39,873
BROWNSVILLE Pitkin Avenue Business Improvement District 1572 Pitkin Avenue Congressional District: 9 LMA Percentage: 72.91%	Brooklyn	LMA	18B 570.203(b)	CD funds assisted in paying for one full-time and two part-time staff members and support services. Business Attraction and Retention: completed a Business/Vacancy Database; attracted four new businesses; held five tours of available locations and events including Roll up the Gates; and created and distributed promotional materials.	20,944	20,944

PROJECT ID: 0026 / 2016

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address Low- and Moderate-Income Area %	Borough	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
BUSHWICK/SUNSET PARK Brooklyn Alliance, Incorporated 335 Adams Street Congressional District: 7 LMA Percentage: 69.88%, 75.12%	Brooklyn	LMA	19C 570.201(p)	CD funds are assisting in paying for three full-time staff members and support services. Capacity Building (Eighth Avenue): held 10 merchant, stakeholder, and resident interviews; completed 60 customer intercepts, 21 merchant district needs surveys, and a hard data assessment for the Business Environment and Market and Demographic Data components for the Commercial Districts Needs Assessment. Capacity Building (Broadway): completed stakeholder, resident, and elected official interviews; 60 merchant and community surveys on Physical Environment, Marketing, and Demographic Data and Business Environment analysis; and a Commercial District Needs Assessment.	45,000	45,000
BUSHWICK/SUNSET PARK Brooklyn Alliance, Incorporated 335 Adams Street, Suite 2700 Congressional District: LMA Percentage: 69.88%, 75.12%	Brooklyn	LMA	18B 570.204(a) 18B 570.203(b)	CD funds are assisting in paying for three full-time staff members and support services. Placemaking (Eighth Avenue): project includes planning for a Brooklyn Chinatown Chinese New York Celebration; printing marketing flyers; and holding the Brooklyn Chinatown Street Festival and planning for a second one. Merchant Organizing (Broadway): program includes conducting merchant engagement and outreach; recruiting two merchants; distributing membership information packets; setting up capacity building for a merchant-led placemaking project; holding four merchant meetings; and creating a strategic plan.	60,000	14,768
CLINTON HILL/FORT GREENE Central Fulton Street District Management Association d.b.a Fulton Areas Business Alliance (FAB) 896 Fulton Street Congressional District: 8 LMA Percentage: 51.14%	Brooklyn	LMA	18B 570.204(a)	CD funds assisted in paying for a consultant. Placemaking: program held eight FAB Friday afternoon events; held two FAB Flicks with pop-up demos from businesses and food sampling; held a retail promotional campaign; conducted a 12-month social media campaign; printed and distributed 4,200 business guides and 5,000 promotional brochures; and distributed 12,000 guides by email.	35,000	35,000

PROJECT ID: 0026 / 2016

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address Low- and Moderate-Income Area %	Borough	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
CLINTON HILL / FORT GREENE Central Fulton Street District Management Association d.b.a Fulton Areas Business Alliance (FAB) 896 Fulton Street Congressional District: 8 LMA Percentage: 51.14%	Brooklyn	LMA	18B 570.204(a)	Proposed 2017 budget will assist in paying for two full-time staff members and support services. Placemaking: program will include four FAB Fulton Festivals; four FAB Flicks with 40 business pop-ups; printing and distributing 5,000 business guides with 12,000 by email; implementing social media campaign on Instagram, Facebook, and Twitter; and printing and distributing 5,000 event brochures.	30,000	0
CONEY ISLAND Alliance for Coney Island, Incorporated 1205 Surf Avenue Congressional District: 8 LMA Percentage: 66.34%	Brooklyn	LMA	18B 570.204(a)	CD funds assisted in paying for four full-time staff members. Placemaking program included the Coney Island Newsletter Guidebook; contacted 2,500 residents; held a two-day business event with 10 businesses participating; and conducted a Business Point of View survey answered by eight merchants.	19,996	19,996
EAST NEW YORK Local Development Corporation of East New York 80 Jamaica Avenue Congressional District: 7 LMA Percentage: 72.31%	Brooklyn	LMA	18B 570.203(b)	CD funds assisted in paying for one full-time staff member and support services. Business Attraction and Retention: program completed a Resident-Consumer Needs survey; retained two businesses; and conducted a retail mix assessment of products and services.	35,000	35,000
EAST NEW YORK East New York Restoration Local Development Corporation 1159 Elton Street Congressional District: 8 LMA Percentage: 62.80%	Brooklyn	LMA	19C 570.201(p)	CD funds assisted in paying for one full-time and one part-time staff member, and support services. Capacity Building: completed a Community District Needs Assessment with Administrative Management Capacity; Physical Environment, Market and Demographic Data components; and completed a Commercial Revitalization Project Action Plan.	16,811	16,811
EAST WILLIAMSBURG Grand Street District Management Association 246 Graham Avenue Congressional District: 7 LMA Percentage: 74.60%	Brooklyn	LMA	18B 570.203(b)	CD funds assisted in paying for one full-time staff member and support services. Business Attraction and Retention: completed a Business/Vacancy database, Retail Market Analysis, and Resident-Consumer Needs Survey; attracted three new businesses; retained two existing businesses; held meetings with property owners to promote business location; and created a list with 22 potential prospect businesses.	25,000	25,000

PROJECT ID: 0026 / 2016

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address Low- and Moderate-Income Area %	Borough	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
EAST WILLIAMSBURG Grand Street District Management Association 246 Graham Avenue Congressional District: 7 LMA Percentage: 74.60%	Brooklyn	LMA	18B 570.203(b)	Proposed 2017 project will assist in paying for two full-time staff members. Business Attraction and Retention: program will include updating the Business/Vacancy Database and Retail Market Analysis; attracting three new businesses; assisting six existing businesses through a Business Retention Plan; reducing vacancies; and creating and distributing a Retail Real Estate Report.	30,000	0
FLATBUSH Flatbush Development Corporation 1616 Newkirk Avenue Congressional District: 9 LMA Percentage: 63.79%	Brooklyn	LMA	18B 570.204(a)	CD funds assisted in paying for two full-time staff members, and support services. Placemaking: held a Make Music NY event, a Flatbush Victorian House tour with 16 businesses participating to promote themselves, and Eat and Shop Cortelyou event; and used social media to promote events.	25,000	17,338
FORT GREENE Myrtle Avenue Revitalization Project Local Development Corporation 472 Myrtle Avenue Congressional District: 8 LMA Percentage: 57.77%	Brooklyn	LMA	18B 570.203(b)	CD funds assisted in paying for four full-time staff members and support services. Business Attraction and Retention: completed a Retail Market Analysis and Resident-Consumer Needs Survey; attracted four new merchants; held five Plaza business retention events and two business retention workshops; and conducted a consumer satisfaction survey. Façade Improvement Management: provided assistance to nine storefront projects; created a Façade Improvement Case Study Guide; conducted a resident storefront improvement survey; and held a storefront design competition with local residents.	55,000	55,000
FORT GREENE Myrtle Avenue Revitalization Project Local Development Corporation 472 Myrtle Avenue Congressional District: 8 LMA Percentage: 57.77%	Brooklyn	LMA	18B 570.203(b)	Proposed 2017 project will assist in paying for four full-time staff members, a consultant, and support services. Business Attraction and Retention: program will include completion of a Business/Vacancy Database and a Needs Assessment/Consumer Survey; attract six new businesses; assist 60 businesses through a Business Retention Action Plan; hold two business retention workshops; host a Real Estate Speaker Series; and identify best practices for a cooperative energy buying model. Façade Improvement Management: program will assist seven businesses in store-front improvements; develop store front improvement design options; and conduct contract bidding and selection.	60,000	0

PROJECT ID: 0026 / 2016

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address Low- and Moderate-Income Area %	Borough	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
MIDWOOD Midwood Development Corporation 1416 Avenue M Congressional District: 9 LMA Percentage: 56.68%	Brooklyn	LMA	18B 570.204(a)	CD funds assisted in paying for five full-time staff members, a consultant, and support services. Placemaking: program included Shop Midwood Week with 36 merchants participating, held a Midwood Sidewalk Sale with 28 merchants participating; and held two Food Tours for Restaurant Week in conjunction with the merchants association.	15,775	15,775
MIDWOOD Midwood Development Corporation 1416 Avenue M Congressional District: 9 LMA Percentage: 56.68%	Brooklyn	LMA	18B 570.204(a)	CD funds assisted in paying for five full-time staff members and support services. Placemaking: program includes Shop Midwood Week, Midwood Weekend Walks, and Dine in Midwood Week; and distributing 200 copies of a Shoppers Guide to Midwood.	30,000	9,126
PROSPECT-LEFFERTS GARDENS Pratt Area Community Council 201 DeKalb Avenue Congressional District: 8 LMA Percentage: 58.49%	Brooklyn	LMA	18B 570.203(b)	CD funds assisted in paying for one full-time staff member. Merchant Organizing: recruited 51 new merchants; held 42 merchant meetings; drafted and incorporated by-laws; established a dues system; created a mission and vision; obtained tax-exempt status; created a merchant database; set up committees; held three meet-and-greet events; and completed a business and community needs survey.	30,000	30,000
SUNSET PARK United Puerto Rican Organizations of Sunset Park 166A 22nd Street Congressional District: 7 LMA Percentage: 57.87%	Brooklyn	LMA	18B 570.203(b)	Proposed 2017 project will assist in paying for four full-time staff members and support services. Merchant Organizing: program will recruit ten new merchants, hold four merchant meetings, and establish a business resiliency toolbox and merchant database.	30,000	0
VAN BRUNT, LORRAINE STREET / RED HOOK Southwest Brooklyn Industrial Development Corporation 241 41st Street Congressional District: 7 LMA Percentage: 81.00%	Brooklyn	Nature and Location	19C 570.201(p)	CD funds assisted in paying for three full-time staff members. Capacity Building: program completed a Commercial District Needs Assessment with Administrative Management Capacity, Physical Environment, Business Environment, and Market and Demographic Data components; and completed a Commercial Revitalization Project Action Plan.	40,000	40,000

PROJECT ID: 0026 / 2016

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address Low- and Moderate-Income Area %	Borough	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
WILLIAMSBURG El Puente De Williamsburg 211 South 4th Street Congressional District: 7 LMA Percentage: 74.23%	Brooklyn	LMA	18B 570.203(b)	CD funds assisted in paying for four full-time and one part-time staff members, two consultants, and support services. Merchant Organizing: recruited 27 merchants recruited; held 12 merchant meetings; selected merchant leadership; completed by-laws and incorporation; set-up a dues system ; and created a website.	24,978	24,978
BRADHURST Harlem Congregations for Community Improvement/ Bradhurst Merchants Association 2854 Frederick Douglass Boulevard Congressional District: 13 LMA Percentage: 72.06%	Manhattan	LMA	19C 570.201(p)	Proposed 2017 funds will provide support services. Capacity Building: project aims to work with a consultant to update the and create a map of participating merchants; photograph street conditions; conduct walk-throughs to discuss business owners' concerns; conduct two beautification committee meetings; hold a meeting focused on district revitalization; update the business district list; and conduct a business and consumer survey.	20,000	0
CENTRAL HARLEM Harlem Park to Park 134 West 118th Street Congressional District: 13 LMA Percentage: 68.96%	Manhattan	LMA	18B 570.204(a)	CD funds assisted in paying for one full-time and one part-time staff members and support services. Placemaking: held Harlem Restaurant and Retail Week, the Harlem Harvest Festival, and a Welcome to the Neighborhood event with businesses and residents; and sent out 5,000 flyers and weekly emails blasts to 3,500 recipients along with advertising on Facebook and Twitter.	30,000	30,000
CENTRAL HARLEM Harlem Park to Park 134 West 118th Street Congressional District: 13 LMA Percentage: 68.96%	Manhattan	LMA	18B 570.204(a)	Proposed 2017 program will assist in paying for support services. Placemaking: program will include a Harlem Harvest Festival, two Harlem Restaurant and Retail Week events, and two Shop Harlem Live Harlem Expos; and use of social media and collateral to advertise events.	30,000	0
CHINATOWN Chinatown Partnership 217 Park Place Congressional District: 7 LMA Percentage: 67.83%	Manhattan	Nature and Location	18B 570.204(a)	CD funds are assisting in paying for two full-time staff members and support services. Placemaking: program will update the business directory and vacancies; complete the Promotion for Your Neighbors layout and design, which will include two rounds of Promotion for Your Neighbors Campaign; survey participating businesses; and review the campaign's outcome.	30,000	6,065

PROJECT ID: 0026 / 2016

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address Low- and Moderate-Income Area %	Borough	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
CHINATOWN/LOWER EAST SIDE Two Bridges Neighborhood Council, Incorporated 275 Cherry Street Congressional District: 7 LMA Percentage: 67.11%	Manhattan	LMA	18B 570.204(a)	CD funds are assisting in paying for three full-time staff members and a consultant. Placemaking: program seeks to create and distribute 10,000 NeighborFood Grocery Guides; implement a NeighborFood Ambassador program in which ambassadors distribute guides; hold a NeighborFood Walking Tour; and conduct a shopper survey with 119 responses.	35,000	17,110
EAST HARLEM New Harlem East Merchants Association 2082 Lexington Avenue Congressional District: 13 LMA Percentage: 72.66%	Manhattan	LMA	18B 570.204(a) 19C 570.201(p)	CD funds are assisting in paying for four part-time staff members and support services. Placemaking: program aims to host three events showcasing the goods and services offered by local merchants with over 500 attendees; host a farm fresh produce program; conduct email blasts and social media to promote events. Capacity Building: program seeks to complete a Community District Needs Assessment with Administrative Management Capacity, Physical Environment, and Market and Demographic Data components; and complete a Commercial Revitalization Project Action Plan.	40,000	30,945
EAST HARLEM Placeful Company 221 East 10th Street Congressional District: 12 LMA Percentage: 74.12%	Manhattan	LMA	19C 570.201(p)	Proposed 2017 project will assist in paying for two full-time staff members and a consultant. Capacity Building: program will hold two workshops on Program Evaluation and Impact Measurement and Communications/Social Media; and complete a Corridor Needs Assessment analysis, which will include three facilitated workshops and consumer and merchant surveys.	20,000	0
EAST HARLEM Union Settlement Association 237 East 104th Street Congressional District: 13 LMA Percentage: 61.97%	Manhattan	LMA	18B 570.203(b)	CD funds assisted in paying for three full-time and one part-time staff members, a consultant, and support services. Business Attraction and Retention: retained 12 existing businesses; held 15 workshops on business needs; and sponsored two MWBE workshops for business retention. Merchant Organizing: recruited 41 new merchants; held six merchant meetings; drafted by-laws; completed mission and vision statement; and updated the website.	29,309	29,309

PROJECT ID: 0026 / 2016

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address Low- and Moderate-Income Area %	Borough	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
EAST VILLAGE East Village Community Coalition 143 Avenue B Congressional District: 12 LMA Percentage: 51.34%	Manhattan	LMA	18B 570.203(b)	CD funds are assisting in paying for one full-time and one part-time staff member and support services. Business Attraction: program aims to complete a Business/Vacancy Database; create a video to promote location in target area; hold an East Village marketing campaign, Merchant Favorites Campaign, and workshop on merchant engagement; conduct capacity building trainings and four merchant workshops; and upload videos of the workshops and webinar onto the website.	30,000	17,828
LOWER EAST SIDE Good Old Lower East Side 169 Avenue B Congressional District: 12 LMA Percentage: 61.50%	Manhattan	LMA	18B 570.203(b)	CD funds will assist in paying for two full-time staff members, a consultant, and support services. Business Attraction and Retention: program aims to complete a Business/Vacancy database; Retail Market Analysis and Resident-Consumer Needs survey; attract one new business; hold meetings with property owners on Clinton Street; conduct a commercial retail open house; and distribute marketing packages and materials.	25,000	0
LOWER EAST SIDE Lower East Side Business Improvement District 54 Orchard Street Congressional District: 7 LMA Percentage: 64.61%	Manhattan	LMA	18B 570.204(a)	Proposed 2017 funds will assist in paying for two full-time staff members. Placemaking: program will hold two Talk and Taste events in the Essex Street Market; expand email list to 8,000; improve website; list events on Facebook; and conduct 200 customer satisfaction surveys with residents.	25,000	0
LOWER EAST SIDE Lower East Side Business Improvement District 54 Orchard Street Congressional District: 7 LMA Percentage: 64.61%	Manhattan	LMA	18B 570.204(a)	Proposed 2017 funds will assist in paying for three full-time staff members. Placemaking: program will include engaging the local residential population to increase awareness of the vendor offerings in the Essex Street Market; create awareness of the Essex Street Market and its connection to the Lower East Side's history and economic growth; and strengthen relationships with promotional partners to promote vendors and unique neighborhood-based service offerings.	30,000	0
WASHINGTON HEIGHTS / INWOOD Community League of the Heights 500 West 159th Street Congressional District: 13 LMA Percentage: 69.57%	Manhattan	LMA	18B 570.203(b)	CD funds assisted in paying for one full-time and two part-time staff members. Business Attraction and Retention: program completed a Retail Market Analysis; retained one business; held quarterly small business workshops; and conducted a business attraction campaign with one new business opening.	25,000	25,000

PROJECT ID: 0026 / 2016

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address Low- and Moderate-Income Area %	Borough	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
WASHINGTON HEIGHTS / INWOOD Community League of the Heights 500 West 159th Street Congressional District: 13 LMA Percentage: 69.57%	Manhattan	LMA	18B 570.203(b)	Proposed 2017 program will assist in paying for two part-time staff members. Business Attraction and Retention: program will conduct a Needs Assessment/Consumer Survey; create a Business/Vacancy Database; attract two new businesses; retain 40 existing businesses; and hold quarterly small business development workshops.	30,000	0
WASHINGTON HEIGHTS Washington Heights Business Improvement District 560 West 181st Street Congressional District 13 LMA Percentage: 66.14%	Manhattan	LMA	18B 570.204(a)	CD funds assisted in paying for support services. Placemaking: program held a Beauty Expo and a Kid's Fashion Show; conducted a Business Needs/Satisfaction survey; and promoted events through email blasts, flyers, and social media.	18,464	18,464
ARVERNE/EDGEMERE Ocean Bay Community Development Corporation 434 Beach 54th Street Congressional District: 5 LMA Percentage: 63.41%	Queens	LMA	18B 570.203(b)	CD funds assisted in paying for three full-time staff members, a consultant, and support services. Business Attraction and Retention: program completed a Business/Vacancy Database, a Retail Market Analysis, and a Resident-Consumer Survey; created an Arverne/Edgmere commercial corridor marketing package; and identified retail preferences.	47,603	47,603
CORONA Queens Economic Development Corporation 120-55 Queens Boulevard Congressional District: 6 LMA Percentage: 69.18%	Queens	LMA	18B 570.204(a) 19C 570.201(p)	CD funds assisted in paying for one full-time staff member. Placemaking (Corona Plaza): held one merchant event; produced quarterly newsletter; grew presence on social media; and conducted a Merchant/Resident survey. Capacity Building: (Woodside): completed a Commercial District Needs Assessment with Administrative Management Capacity, Physical Environment, Business Environment and Marketing and Demographic Data components; and completed a Commercial Revitalization Project Action Plan.	26,374	26,374
CORONA Queens Economic Development Corporation 120-55 Queens Boulevard Congressional District: 6 LMA Percentage: 69.18%	Queens	LMA	18B 570.204(a)	CD funds are assisting in paying for one full-time staff member and support services. Placemaking: (Corona Plaza): program aims to hold three events in Corona Plaza; produce and distribute four newsletters; and grow social media presence. (Woodside): program seeks to hold community events with the merchants.	30,000	10,910

PROJECT ID: 0026 / 2016

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address Low- and Moderate-Income Area %	Borough	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
DOWNTOWN JAMAICA Greater Jamaica Development Corporation 90-04 161st Street Congressional District: 5 LMA Percentage: 55.28%	Queens	LMA	18B 570.204(a)	CD funds assisted in paying for three full-time and one part time staff members and support services. Placemaking: held classes, demonstrations, and performances at the Jamaica Farmers Market to promote the businesses; and sent 2,000 email blasts and 100 flyers to promote the program.	18,974	18,974
DOWNTOWN JAMAICA Queens Chamber of Commerce 75-20 Astoria Boulevard Congressional District: 14 LMA Percentage: 55.82%	Queens	LMA	18B 570.203(b)	CD funds assisted in paying for two full-time staff members and support services. Merchant Organizing: recruited 12 new merchants; held 10 merchant meetings; completed a Business Inventory and a Business Needs Survey; and identified merchant leadership.	24,996	24,996
DOWNTOWN JAMAICA Sutphin Boulevard District Management Association 89-00 Sutphin Boulevard Congressional District: 14 LMA Percentage: 55.92%	Queens	LMA	18B 570.203(b)	CD funds assisted in paying for one full-time staff member and three consultants. Façade Improvement Management: assisted seven businesses with store-front projects, a consultant monitored progress of projects and videoed interviews with business owners.	20,886	20,886
FLUSHING Downtown Flushing Transit Hub District Management Association, Inc. 135-20 39th Avenue Congressional District: 6 LMA Percentage: 59.52%	Queens	LMA	18B 570.203(b)	CD funds paid for support services. Merchant Organizing: program held a street festival and merchant association steering committee meetings; and created a database and business directory.	19,200	19,200
JACKSON HEIGHTS / ELMHURST / CORONA 82nd Street District Management Association 37-06 82nd Street Congressional District: 14 LMA Percentage: 63.76%	Queens	LMA	18B 570.203(b)	CD funds assisted paying for two full-time staff members and support services. Business Attraction and Retention: program held two visual merchandising and marketing workshops; conducted a Consumer Needs Survey of residents and shoppers; and held workshops on window display and signage.	35,000	35,000

PROJECT ID: 0026 / 2016

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address Low- and Moderate-Income Area %	Borough	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
JACKSON HEIGHTS / ELMHURST / CORONA 82nd Street District Management Association 37-06 82nd Street Congressional District: 14 LMA Percentage: 63.76%	Queens	LMA	18B 570.204(a)	Proposed 2017 project will assist in paying for two full-time staff members and support services. Placemaking: program will include quarterly newsletters, creation of a logo and decals; and a shop local campaign.	30,000	0
JAMAICA Jamaica Center Improvement Association 90-50 Parsons Boulevard Congressional District: 5 LMA Percentage: 56.83%	Queens	LMA	18B 570.203(b)	CD funds assisted in paying for two full-time employees. Business Attraction and Retention: completed a Business/Vacancy Database and Retail Market Analysis; attracted 12 new businesses; retained 12 businesses; completed an economic impact analysis; and held periodic real estate tours and a targeted broker tour.	28,266	28,266
RIDGEWOOD Myrtle Avenue District Management Association 60-82 Myrtle Avenue Congressional District: 7 LMA Percentage: 65.47%	Queens	LMA	18B 570.203(b)	CD funds assisted in paying for support services. Business Attraction and Retention: program conducted Retail Market Analysis; updated Business/Vacancy Database; conducted a Consumer Needs Survey; and held a real estate broker event.	13,998	13,998
ROCKAWAY PENINSULA Rockaway Development and Revitalization Corporation 1920 Mott Avenue Congressional District: 5 LMA Percentage: 60.75%	Queens	LMA	19C 570.201(p)	CD funds assisted in paying for three full-time staff members. Capacity Building: completed a Commercial District Needs Assessment with Administrative Management Capacity, Physical Environment, Business Environment, and Market and Demographic Data components; and completed a Commercial Revitalization Project Action Plan.	25,000	25,000
SUNNYSIDE Sunnyside District Management Association 45-56 43rd Street Congressional District: 14 LMA Percentage: 55.05%	Queens	LMA	18B 570.204(a)	CD funds assisted in paying for one full-time and one part-time staff members and a consultant. Placemaking: produced 20,000 Shop Sunnyside Cards and distributed 5,000 with 31 businesses participating; and marketed through e-newsletters, local newspapers, and social media.	24,127	24,127

PROJECT ID: 0026 / 2016

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address Low- and Moderate-Income Area %	Borough	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
SUNNYSIDE Sunnyside District Management Association 45-56 43rd Street Congressional District: 14 LMA Percentage: 55.05%	Queens	LMA	18B 570.204(a)	CD funds assisted in paying for one full-time and one part-time staff member. Placemaking: program will create and distribute 26,000 Holiday Passports with 19 businesses participating; implement a Sunnyside Welcome kit; and use social media extensively.	30,000	12,813
MARINERS HARBOR Staten Island Economic Development Corporation 900 South Avenue Congressional District: 11 LMA Percentage: 53.45%	Staten Island	LMA	19C 570.201(p)	CD funds assisted in paying for six full-time staff members. Capacity Building: completed a Commercial District Needs Assessment with Administrative Management Capacity, Physical Environment, Business Environment and Marketing, and Demographic Data components; and completed a Commercial Revitalization Project Action Plan.	25,000	25,000
STAPLETON Historic Tappen Park Community Partnership 37 Tappen Court Congressional District: 11 LMA Percentage: 53.90%	Staten Island	LMA	18B 570.204(a)	Proposed 2017 funds will assist in paying for two full-time staff members, a consultant, and support services. Placemaking: program will include a Stapleton Rewards campaign; Celebrate Stapleton event; and Illuminate Stapleton event.	30,000	0
CITYWIDE Coro New York Leadership Center	Citywide	LMA	19C 570.201(p)	CD funds assisted in paying for three full-time staff members, a consultant, and support services. Capacity Building: program launched recruitment for Neighborhood Leadership 2016 with 21 participants from 13 CDBG-eligible neighborhoods; held program opening and closing retreats; held five strategy days focusing on Commercial Revitalization; and held alumni networking with 25 attendees from 15 CDBG neighborhoods.	100,000	100,000
CITYWIDE Community Resource Exchange	Citywide	LMA	19C 570.201(p)	Capacity Building: nine participant organizations worked with a coach to complete the Commercial District Needs Assessment. The following organizations participated: South Bronx Overall Economic Development Corp., Neighborhood Initiatives Development Corp., Westchester Square BID, Community Solutions, East New York Restoration LDC, Bradhurst Merchants Association, New Harlem East Merchants Association, Queens Economic Development Corp., and Rockaway Development & Revitalization Corp.	27,334	27,334

PROJECT ID: 0026 / 2016

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address Low- and Moderate-Income Area %	Borough	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
CITYWIDE Support Center for Nonprofit Management	Citywide	LMA	19C 570.201(p)	CD funds assisted in paying for four full-time staff members and four consultants: Capacity Building: coaches assigned participants to implement an organizational development work plan that addressed key challenges and leveraged their existing strengths. 10 organizations participated in nine workshops with a total of 107 attendees on topics such as nonprofit management and operations, financial management, grant writing, strategic planning, data collection and impact measurement, board roles, and marketing.	15,129	15,129
CITYWIDE Support Center for Nonprofit Management	Citywide	LMA	19C 570.201(p)	CD funds assisted in paying for a Capacity Building coaching program in which participants worked one-on-one to assess internal effectiveness and determine priority areas for improvement in nonprofit operations. The organizations that participated are: HUB 3rd Avenue BID, Kingsbridge-Riverdale Van Cortlandt Development Corp., Carroll Gardens Association, Central Fulton Street BID, Flatbush Development Corp., Chinatown Partnership, Two Bridges Neighborhood Council, Washington Heights BID, Beach 116th Street Partnership, and Greater Flushing Chamber of Commerce.	95,171	95,171
CITYWIDE The Municipal Art Society of New York	Citywide	LMA	19C 570.201(p)	CD funds assisted in paying for a Capacity Building program in which MAS team members assisted four organizations complete Commercial District Needs Assessments. The four participating areas and organizations were: Community Board 7 representing Bedford Park (Bronx); Flatbush Nostrand Junction BID and HABNET Chamber of Commerce representing Flatbush (Brooklyn); Red Hook Rising CRP representing Red Hook (Brooklyn); and Northfield Community Local Development Corp. representing Port Richmond (Staten Island).	223	223

PROJECT ID: 0026 / 2016

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address Low- and Moderate-Income Area %	Borough	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
CITYWIDE The Municipal Art Society of New York	Citywide	LMA	19C 570.201(p)	MAS co-facilitated the Livable Neighborhoods Program community engagement workshops in participant neighborhoods, which were the sessions focused on small business retention and economic development an resulted in community-generated commercial revitalization priorities and strategies. The Four participating sites and organizations were: Community Board 7 representing Bedford Park (Bronx); Flatbush Nostrand Junction BID and HABNET Chamber of Commerce representing Flatbush (Brooklyn); Red Hook Rising CRP representing Red Hook (Brooklyn); and Northfield Community Local Development Corp. representing Port Richmond (Staten Island).	53,978	53,978
Administration						
AVENUE NYC	N/A	LMA	18B 570.204	Funded Project Managers within SBS to liaise with CD-eligible LDCs and BIDs. The Project Managers are responsible for CD compliance and reporting.	685,635	685,635
Project Support	N/A	LMA	18B 570.204	The Department of Small Business Services contracted with a consultant to assist in the Façade Improvement Program. The contract was overpaid last year and the reflected amount was repaid in 2016.	(1,350)	(1,350)
TOTAL:					2,921,307	2,215,400

PROJECT ID: 200 / 2016

PROJECT NAME: NYC BUSINESS SOLUTIONS

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity / Location	Borough (Congressional District)	Nat. Obj. Code	Matrix Code / Elig. Cit.	Accomplishments	CDBG Funds	
					Budgeted	Expended
Alternative Vendor Market: Flatbush-Caton Market 814 Flatbush Avenue (corner of Caton Avenue) Market Sponsor: Caribbean-American Chamber of Commerce and Industry (CACCI)	Brooklyn (9) Census Tract: 508.03 Low/Mod: 57.47%	LMA	18C 570.201(o)	CD funds paid for SBS staff who monitored the nonprofit organization that manages the Flatbush-Caton Market. Through this component, 170 microenterprises received CD-funded assistance. During the calendar year, SBS used CD funds to provide 90 vendors at the Flatbush-Caton Market with technical assistance, information, and networking skills. CACCI continued its partnership with SCORE, a partially CD-funded technical assistance provider, to assist the vendors located within the market.	432,258	103,121
Business Basics: 400 East Fordham Road 9 Bond Street 361 West 125th Street 560 West 181st Street 110 William Street 90-27 Sutphin Boulevard 120 Stuyvesant Place	Bronx (15) Brooklyn (8) Manhattan (13) Manhattan (13) Manhattan (10) Queens (5) Staten Island (11)	LMC	05H 570.201(e)	SBS served 5,647 people through its free Business Basics and Computer/Internet classes (60.99% low/mod). In 2014, SBS launched the Immigrant Business Initiative, focused on encouraging and supporting entrepreneurship in immigrant communities. As a component of the Initiative, Business Basics courses were translated into multiple languages such as Spanish, Russian, Haitian Creole, Chinese, and Korean. The translated courses will continue to be available to the public via the NYC Business Solutions Centers and the Brooklyn, New York, and Queens Public Library Systems. In 2016, Business Basics initiated a pilot program covering various legal topics including commercial lease issues and business structure and establishment.	520,215	226,237
NYC Business Acceleration	Citywide	LMA	18B 570.203(b)	Through NYC Business Acceleration (NYCBA), CD-funded staff provided technical assistance to microenterprises and/or businesses that serve CD-eligible areas. In 2016, NYCBA served 363 CD-eligible businesses.	288,962	163,650
TOTAL:					1,241,435	493,008

NEW / ACTIVE SUBRECIPIENT CONTRACTS

AGENCY	PROGRAM NAME	SUBRECIPIENT NAME
ACS	Day Care Center Services	Betances Early Childhood Development Center (Operated by Sheltering Arms Services)
ACS	Day Care Center Services	New Life Child Development Center
ACS	Day Care Center Services	Rena Day Care Center
DYCD	Metropolitan Council Food Pantry	Metropolitan Council on Jewish Poverty
HPD	Neighborhood Housing Services Revolving Loan Fund	Neighborhood Housing Services of NYC, Incorporated
HPD	Rent Guidelines Board Support Staff	Rent Guidelines Board
HPD	Neighborhood Preservation Consultants	Asian Americans for Equality
HPD	Neighborhood Preservation Consultants	Astella Development Corporation
HPD	Neighborhood Preservation Consultants	Belmont Arthur Avenue Local Development Corporation
HPD	Neighborhood Preservation Consultants	Brooklyn Housing & Family Services
HPD	Neighborhood Preservation Consultants	Brooklyn Neighborhood Improvement Association
HPD	Neighborhood Preservation Consultants	Cypress Hills Local Development Corporation
HPD	Neighborhood Preservation Consultants	Fifth Avenue Committee
HPD	Neighborhood Preservation Consultants	Jewish Community Council of the Rockaway Peninsula
HPD	Neighborhood Preservation Consultants	Neighborhood Housing Services of North Bronx
HPD	Neighborhood Preservation Consultants	Neighborhood Housing Services of Northern Queens
HPD	Neighborhood Preservation Consultants	Neighborhood Initiatives Development Corporation
HPD	Neighborhood Preservation Consultants	Northern Manhattan Improvement Corporation
HPD	Neighborhood Preservation Consultants	Northfield Community Local Development Corporation
HPD	Neighborhood Preservation Consultants	Pratt Area Community Council
HPD	Neighborhood Preservation Consultants	Ridgewood Bushwick Senior Citizens Council
HPD	Neighborhood Preservation Consultants	St. Nicks Alliance
HPD	Neighborhood Preservation Consultants	The Crenulated Corporation
HPD	Neighborhood Preservation Consultants	United Jewish Organizations of Williamsburg
HPD	Neighborhood Preservation Consultants	West Bronx Housing and Neighborhood Resource Center
NYCHA	Elderly Safe-at-Home Program	New York City Housing Authority
NYCHA	Senior Resident Advisor	New York City Housing Authority
SBS	Avenue NYC	82nd Street District Management Association
SBS	Avenue NYC	161st Street District Management Association
SBS	Avenue NYC	Alliance for Coney Island
SBS	Avenue NYC	Bedford Stuyvesant Gateway District Management Association
SBS	Avenue NYC	Bridge Street Development Corporation

NEW / ACTIVE SUBRECIPIENT CONTRACTS

AGENCY	PROGRAM NAME	SUBRECIPIENT NAME
SBS	Avenue NYC	Brooklyn Alliance, Incorporated
SBS	Avenue NYC	Center for Court Innovation/Fund for the City of New York
SBS	Avenue NYC	Central Fulton Street District Management Association
SBS	Avenue NYC	Chinatown Partnership
SBS	Avenue NYC	Community League of the Heights
SBS	Avenue NYC	Community Resource Exchange
SBS	Avenue NYC	CORO New York Leadership Center
SBS	Avenue NYC	Downtown Flushing Transit Hub District Management Association, Incorporated
SBS	Avenue NYC	East New York Restoration Local Development Corporation
SBS	Avenue NYC	East Village Community Coalition
SBS	Avenue NYC	El Puente De Williamsburg
SBS	Avenue NYC	Flatbush Development Corporation
SBS	Avenue NYC	Good Old Lower East Side
SBS	Avenue NYC	Grand Street District Management Association
SBS	Avenue NYC	Greater Jamaica Development Corporation
SBS	Avenue NYC	Harlem Congregations for Community Improvement/Bradhurst Merchants Association
SBS	Avenue NYC	Harlem Park to Park
SBS	Avenue NYC	Historic Tappen Park Community Partnership
SBS	Avenue NYC	Jamaica Center Improvement Association
SBS	Avenue NYC	Kingsbridge-Riverdale-Van Cortlandt Development Corporation
SBS	Avenue NYC	Local Development Corporation of East New York
SBS	Avenue NYC	Lower East Side Business Improvement District
SBS	Avenue NYC	Midwood Development Corporation
SBS	Avenue NYC	Mosholu Preservation Corporation
SBS	Avenue NYC	Mosholu-Jerome-East Gun Hill Road District Management Association
SBS	Avenue NYC	Myrtle Avenue District Management Association
SBS	Avenue NYC	Myrtle Avenue Revitalization Project Local Development Corporation
SBS	Avenue NYC	Neighborhood Initiatives Development Corporation
SBS	Avenue NYC	New Bronx Chamber of Commerce
SBS	Avenue NYC	New Harlem East Merchants Association
SBS	Avenue NYC	Northfield Community Local Development Corporation of Staten Island
SBS	Avenue NYC	Ocean Bay Community Development Corporation
SBS	Avenue NYC	Pitkin Avenue Business Improvement District

NEW / ACTIVE SUBRECIPIENT CONTRACTS

AGENCY	PROGRAM NAME	SUBRECIPIENT NAME
SBS	Avenue NYC	Placeful Company
SBS	Avenue NYC	Pratt Area Community Council
SBS	Avenue NYC	Queens Chamber of Commerce
SBS	Avenue NYC	Queens Economic Development Corporation
SBS	Avenue NYC	Rockaway Development and Revitalization Corporation
SBS	Avenue NYC	South Bronx Overall Economic Development Corporation
SBS	Avenue NYC	Southern Boulevard District Management Association
SBS	Avenue NYC	Southwest Brooklyn Industrial Development Corporation
SBS	Avenue NYC	Staten Island Economic Development Corporation
SBS	Avenue NYC	Sunnyside District Management Association
SBS	Avenue NYC	Support Center for Nonprofit Management
SBS	Avenue NYC	Sutphin Boulevard Business Improvement District
SBS	Avenue NYC	The Municipal Art Society of New York
SBS	Avenue NYC	Two Bridges Neighborhood Council, Incorporated
SBS	Avenue NYC	Union Settlement Association
SBS	Avenue NYC	United Puerto Rican Organizations of Sunset Park
SBS	Avenue NYC	Washington Heights Business Improvement District
SBS	Avenue NYC	Westchester Square Business Improvement District
SBS	Avenue NYC	Women's Housing and Economic Development Corporation