
Proposed Consolidated Plan

ANNUAL PERFORMANCE REPORT 2017

Volume III

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ADDENDA

The City of New York
CD Year 43: January 1, 2017 to December 31, 2017



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2017 CONSOLIDATED PLAN ANNUAL PERFORMANCE REPORT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ADDENDA

INTRODUCTION

Community Development Block Grant (CD) funds are allocated by the U.S. Department of Housing and Urban Development (HUD). A grantee's entitlement amount is determined each year by a formula. New York City maintains discretion in using its funds for housing renovation, maintenance, and services; economic development; improvements and renovations to public facilities; and public services. Program regulations state that every CD-funded activity must either benefit low- and moderate-income (low/mod) persons, prevent or eliminate slums or blight, or meet an urgent need.

This document reports the performance for the Forty-Third CD Program Year. The reporting period is the calendar year, consistent with the City's Consolidated Plan Year. (The Consolidated Plan reports the planned expenditures for the four HUD Entitlement programs: CD, HOME Investment Partnerships, Housing Opportunities for Persons with AIDS (HOPWA), and the Emergency Solutions Grants (ESG) program.)

Volume I of the City's Consolidated Plan Annual Performance Report (APR) only identifies CD expenditures and accomplishments for projects and programs that were allocated funds during 2017 and that were not related to Planning or Administration activities. It also aggregates the accomplishments of the 2017-funded programs by the five-year goals identified in the 2015 Consolidated Plan; as a result, expenditures and accomplishments are not clearly identified by program. Since it was not possible to include all information regarding 2017 CD-funded program performance in the main body of the APR, these Addenda and Appendices serve as a supplement.

This document is based on a HUD Integrated Disbursement and Information System (IDIS)-generated report known as the "CD Activity Summary Report." The report reflects 2017-funded and active prior-year funded programs. This Addendum also includes other "offline" information regarding details on site-specific expenditures and accomplishments too voluminous to enter into IDIS's accomplishments fields, which are limited to 4,000 characters.

The Appendices contain the census tracts and addresses or blocks/lots of sites assisted by several CD-funded programs. Volume III, Appendix A (Section A) contains site addresses for the following programs: Maintenance and Operation of Tax-Foreclosed Housing, Emergency Repair Program (ERP), ERP Lead-Based Paint Hazard Reduction, Litigation, and Targeted Code Enforcement: Lead-Based Paint Inspections (partial list, continued in Volume III, Appendix B). Volume III, Appendix B contains further site addresses for Targeted Code Enforcement: Lead-Based Paint Inspections, Targeted Code Enforcement: Proactive Preservation Initiative, and Targeted Code Enforcement: General Inspections (partial list, continued in Volume III, Appendix C). Volume III, Appendix C contains further site addresses for Targeted Code Enforcement: General Inspections. Volume III, Appendix D (Section A) contains site addresses for ERP: Private Building Seal-Up, Neighborhood Vacant Lot Clean-Up Program, GreenThumb Program: Public Services, and GreenThumb Program: Public Facilities. Volume III, Appendix D (Section B), contains CD eligibility determinations (the number of housing units, vacant lot cleanings, and GreenThumb gardens in CD-eligible and -ineligible census tracts) of census tracts linked to the addresses found in the first three Appendices. The programs listed are: Maintenance and Operation of Tax-Foreclosed Housing, Emergency Repair Program (ERP), ERP Lead-Based Paint Hazard Reduction, Litigation, Targeted Code Enforcement: Lead-Based Paint Inspections, Targeted Code Enforcement: Proactive Preservation Initiative, Targeted Code Enforcement: General Inspections, ERP: Private Building Seal-Up, Neighborhood Vacant Lot Clean-Up Program, GreenThumb Program: Public Services, and GreenThumb Program: Public Facilities.

These volumes total over 1,000 pages and will only be provided upon request. Electronic copies may be requested by emailing Freemanj@omb.nyc.gov. To obtain a hard copy of the Appendices, please call (212) 788-6130. Only one copy of the Appendices will be provided to each individual or organization.

Following are explanations of the Integrated Disbursement and Information System's (IDIS) fields in the Annual Performance Report for Program Year 2017.

- Project ID: A sequential number generated by IDIS based on the order in which programs were entered and the associated reporting year.
- IDIS Activity ID: Every activity funded has been assigned a HUD activity number in IDIS. This number is used primarily when drawing down CD funds in IDIS. Please note that some programs have more than one component (e.g., GreenThumb), which results in activities sharing a Project ID but having separate Activity IDs.
- Status: Lists the status of each program as follows:
 - CANCELLED - The activity was cancelled and all funds were reprogrammed;
 - COMPLETED - The activity was completed and will not be reported in subsequent APRs; and
 - OPEN - The activity is underway.
- Activity Location and Description: A location and summary for each activity that was active in 2017 are provided.
- Matrix Code: Each program must be matched to an appropriate CD eligibility category. The first matrix code shown in the report identifies the primary eligibility category applicable to the program reported; if a program meets more than one eligibility category, secondary matrix codes are listed as well. A listing of all available matrix codes is provided in the chart located on page VII.
- National Objective: With the exception of programs categorized as Planning and General Program Administration activities, every program must meet a national objective. The national objective identifies the population or area(s) served through a CD-funded program. The various national objectives that may be used in the Report are identified on page IX.
- Drawn in Program Year: Displays the total amount of "drawn" (disbursed) funds for Calendar Year 2017.
- Accomplishments: Accomplishments are reported by HUD-defined categories. The categories are People, Households, Businesses, Jobs, Organizations, Housing Units, and Public Facilities. Since not all CD accomplishments fit neatly into the HUD categories (e.g., lots cleaned are reflected as public facilities), clarification is provided in the accomplishments narrative where room permits. Also, please refer to Volume I of the Consolidated Plan APR for the Goals and Outcomes Chart and a discussion of those programs that fell short of their goals by more than 25 percent.
- Race/Ethnicity of Beneficiaries: Lists the race/ethnicity of the beneficiaries for those activities where a personal record is maintained. The City cannot require this data from clients; it must be provided voluntarily. However, HUD does allow estimates or surveys to be used to report racial data. Where a personal record is not maintained, data will be taken from surveys or estimates provided by the administering agency or nonprofit, if available. The race/ethnicity data that is reported for each program reflect the aggregated total of the CD-funded sites.

Please note that race/ethnicity categories reflect those required by the Federal Office of Management and Budget. The methodology gives persons and households (for households, the information generally reflects the race/ethnicity of the head of the household) the ability to identify themselves as being of one or more races. Along with their racial identification, individuals and households are asked to identify whether they are Hispanic or Non-Hispanic. However, several CD-funded programs have found that many Hispanic persons only choose to identify their ethnicity and refuse to identify a race. These persons are reported under the "Other Multi-Racial" category.

- Income Category – (Direct Benefit Activity): Income information is reported for activities in which the benefit flows primarily to specific persons or households. Information on direct beneficiaries is collected only for the

following national objectives: Limited Clientele: Income Survey or Income Exclusive, Low- and Moderate-Income Housing, and Low- and Moderate-Income Jobs.

- Extremely Low: represents the total number of households or persons assisted whose incomes are at or below 30 percent of the HUD-defined median income for the New York Primary Metropolitan Statistical Area (PMSA).
 - Low/Mod: represents the total number of households or persons assisted whose incomes are at or below 50 percent of the HUD-defined median income for the New York PMSA. Please note that, while IDIS titles this field as "Low/Mod," it actually only captures the number of low-income households or persons.
 - Moderate: represents the total number of households or persons assisted whose incomes are at or below 80 percent of the HUD-defined median income for the New York PMSA.
- Accomplishment Narrative: Program accomplishments for the reporting period are provided as well as the activity's status, which may include milestones reached or problems and delays encountered.

IN REM HOUSEHOLD INCOME SURVEY

In a letter dated January 26, 1996, HUD accepted the City's proposal to use the triennial *New York City Housing Report/Housing and Vacancy Survey* to document the income eligibility of tenants residing in City-owned (in rem) buildings, which are served through the Maintenance and Operation of Tax-Foreclosed Housing (MOTH) program. The *Housing and Vacancy Survey* component of the 2014 NYC Housing Report, using data compiled by the Census Bureau, demonstrated that 79.8 percent of all in rem households have incomes at or below 80 percent of the HUD-defined median for the New York Primary Metropolitan Statistical Area (PMSA).

Therefore, when reviewing the MOTH program in the Report, please note that this program benefits a residential population that is demonstrated to be 79.8 percent low- and moderate-income (low/mod). The HVS also estimated that 60.7 percent of the households were at or below 50 percent of the New York PMSA median income (low-income). As of 12/31/17, there were 2,686 units in the MOTH inventory (1,654 of those were occupied by tenants).

Income Band	Percentages	MOTH
Total Low-Income:	60.7%	1,004
Total Moderate-Income:	19.1%	316
Total Non-Low/Mod:	20.2%	334
Total Occupied Units:	100.0%	1,654
Total Vacant Units:		1,032
Total Units:		2,686

IN REM: RACE/ETHNICITY OF HOUSEHOLDS ASSISTED

An assessment of the race/ethnicity of the tenants living in in rem housing was undertaken in the *2014 NYC Housing and Vacancy Survey*. The survey found that the race/ethnicity of the in rem tenants was as follows: 6.9 percent White, 44.2 percent Black, 0 percent Asian, 1.5 percent Other Non-Hispanic, and 47.4 percent Hispanic (No Race Identified). Because the Hispanic tenants did not report a race, they are reported under the "Other Multi-Racial" category. These percentages were applied to the occupied in rem units to derive the following figures in the Race/Ethnicity Chart.

Race/Ethnicity	MOTH	
	Total	Hispanic
White	114	0
Black	731	0
Asian	0	0
Other	809	784
Total	1,654	784

IN REM BUILDING LISTING

A listing of the addresses of all residential occupied buildings in the Maintenance and Operation of Tax-Foreclosed Housing (MOTH) program can be found in Volume III of the APR, CD Appendix A. The low/mod population of the census tract in which each building is located can be found in this document. A listing of the census tracts for the CD-funded MOTH housing stock can be found in Volume III of the APR, CD Appendix D. Please note that the MOTH inventory is actually CD-eligible based on the In Rem Household Income Survey referenced above, not on the percentage of low/mod persons in the census tract.

2017 FISCAL ISSUES

The City's Consolidated Plan 2017 Year (calendar year) is the same as the Forty-Third Community Development Year (CD 43). The City had projected in the 2017 Proposed Consolidated Plan that it would receive \$150,294,862 in Federal Fiscal Year (FFY) '17. To supplement the FFY '17 Entitlement, the City had projected that a total of \$116,280,138 would be available from program income, applicable credits, and accruals. Thus, the City projected that a total of \$266,575,000 would be available for allocation to programs in 2017/CD 43. To satisfy HUD's APR reporting requirements, the City also projected that there would be \$193,000 available under the Neighborhood Housing Services (NHS) Revolving Loan Fund (which did not receive a 2017/CD 43 allocation). Therefore, the total 2017/CD 43 budget was projected to be \$266,768,000.

The actual FFY '17 CD Entitlement grant for New York City was \$150,294,862. A total of \$125,476,080 was actually available from program income (including \$174,269 in NHS funds), applicable credits, and accruals to supplement the '17 Entitlement. Thus, the total available in 2017/CD 43 was \$275,770,942.

The NHS Revolving Loan Fund provides owners of one- to four-family homes with low-interest rehabilitation loans. The revolving loan fund was established with prior years' CD allocations. The loan fund only consists of program income in the form of loan re-payments, interest from notes receivable, and interest from the financial institution in which the revolving loans were held. Please note that no low/mod loans were closed using CD funds in 2017. Accordingly, the NHS Revolving Loan Fund does not have an entry in the Addenda.

PROGRAMMATIC CHANGES IN THE 2017/CD 43 BUDGET

During 2017, the City made the following changes to its CD program, all of which went into effect as of July 1, 2017:

Reductions to the 2017/CD 43 Budget:

- The NYC Department of Small Business Services' NYC Business Solutions program is now funded by City tax levy. The program's CD funding was removed to reduce the administrative burden for SBS staff, which had to maintain timesheets documenting the time spent on CD-eligible activities, and to unburden clients from having to disclose their household incomes.
- Due to the significant reduction in the number of vacant lots in the City, the Department of Sanitation's (DSNY) Neighborhood Vacant Lot Clean-Up program is now funded by City tax levy, which will allow the staff to address additional DSNY priorities that are not CD-eligible.

Increases to the 2017/CD 43 Budget:

- CD funds are used for the New York City Housing Authority's (NYCHA) Public Housing Rehabilitation Program, which will improve units within residential NYCHA properties.
- The Department of Homeless Services (DHS) will use CD funds for staff that oversees capital projects at homeless shelters through the DHS Shelter Renovations Project Support program.
- HPD will use CD funds for its Shelter Expansion Staff that will assist the Department of Homeless Services (DHS) with renovating homeless shelters.

- The Department of Education's Code Violation Removal in Schools program received a supplemental allocation for City Fiscal Year 2018 (July 1, 2017 through June 30, 2018). Approximately \$15.5 million of this allocation is being used to inspect for and address elevated lead levels in the public school system's drinking water. The remaining funds will be targeted to boiler work, door replacement, and elevator safety.
- At the request of the City Council, the City allocated \$375,000 for the Metropolitan Council on Jewish Poverty's food pantry. The organization is using this allocation to purchase food, operate the pantry's warehouse, and for meal delivery. However, the Met Council was unable to submit bills for Calendar Year 2017 due to issues registering the organization's contract. All agency counterparts have taken active measures to resolve the issue moving forward. The City expects to report accomplishments for Calendar Year 2017 in 2018.

ACRONYMS

Following is a list of common acronyms found in the Report.

ACS	Administration for Children's Services
CCHR	City Commission on Human Rights
DCLA	Department of Cultural Affairs
DCP	Department of City Planning
DFTA	Department for the Aging
DHS	Department of Homeless Services
DOE	Department of Education
DoITT	Department of Information Technology and Telecommunications
DPR	Department of Parks and Recreation (aka NYC Parks)
DSNY	Department of Sanitation
DYCD	Department of Youth and Community Development
HPD	Department of Housing Preservation and Development
LPC	Landmarks Preservation Commission
MAY	Mayoralty
MOPD	Mayor's Office for People with Disabilities
NYCHA	New York City Housing Authority
OMB	NYC Mayor's Office of Management and Budget
SBS	Department of Small Business Services

HUD MATRIX CODES

MATRIX CODE	HUD Code Title	MATRIX CODE	HUD Code Title
01	Acquisition of Real Property	05A	Senior Services
02	Disposition of Real Property	05B	Handicapped Services
03	Other Public Facilities/Improvements	05C	Legal Services
03A	Senior Centers	05D	Youth Services
03B	Handicapped Centers	05E	Transportation Services
03C	Homeless Facilities (not operating costs)	05F	Substance Abuse Services
03D	Youth Centers	05G	Services for Battered and Abused Spouses
03E	Neighborhood Facilities	05H	Employment Training
03F	Parks, Recreational Facilities	05I	Crime Awareness/Prevention
03G	Parking Facilities	05J	Fair Housing Activities (subject to Public Services cap)
03H	Solid Waste Disposal Improvements	05K	Tenant/Landlord Counseling
03I	Flood Drainage Improvements	05L	Child Care Services
03J	Water/Sewer Improvements	05M	Health Services
03K	Street Improvements	05N	Services for Abused and Neglected Children
03L	Sidewalks	05O	Mental Health Services
03M	Child Care Centers	05P	Screening for Lead Poisoning
03N	Tree Planting	05Q	Subsistence Payments
03O	Fire Stations/Equipment	05R	Homeownership Assistance (not direct)
03P	Health Facilities	05S	Rental Housing Subsidies
03Q	Facilities for Abused and Neglected Children	05T	Security Deposits
03R	Asbestos Removal	05U	Housing Counseling
03S	Facilities for AIDS Patients (not operating costs)	05V	Neighborhood Cleanups
03T	Operating Costs of Homeless/AIDS Patients Programs	05W	Food Banks
04	Clearance and Demolition	06	Interim Assistance
05	Other Public Services	07	Urban Renewal Completion
04A	Cleanup of Contaminated Sites	08	Relocation

MATRIX CODE	HUD Code Title	MATRIX CODE	HUD Code Title
09	Loss of Rental Income	17D	CI: Other Improvements
11	Privately Owned Utilities	18A	ED: Direct Financial Assistance to For-Profits
12	Construction of Housing	18B	ED: Technical Assistance
13	Direct Homeownership Assistance	18C	ED: Micro-Enterprise Assistance
14A	Rehab: Single-Unit Residential	19C	Non-Profit Organization Capacity Building
14B	Rehab: Multi-Unit Residential	19E	Operation/Repair of Foreclosed
14C	Rehab: Public Housing Modernization	19F	Planned Repayments of Section 108 Loans
14D	Rehab: Other Publicly Owned Residential Buildings	19G	Unplanned Repayments of Section 108 Loans
14E	Rehab: Publicly or Privately Owned Commercial/Industrial (CI)	20	Planning
14F	Rehab: Energy Efficiency Improvements Property	21A	General Program Administration
14G	Rehab: Acquisition	21B	Indirect Costs
14H	Rehab: Administration	21C	Public Information
14H	Rehab: Administration	21D	Fair Housing Activities (subject to Admin cap)
14I	Lead-Based Paint/Lead Hazards Testing/Abatement	21E	Submission of Applications for Federal Programs
14J	Housing Services	21H	CD Funding of HOME Admin
15	Code Enforcement	21I	CD Funding of HOME CHDO Operating Expenses
16A	Residential Historic Preservation	22	Unprogrammed Funds
16B	Non-Residential Historic Preservation	23	Tornado Shelters Serving Private Mobile Home Parks
17A	CI: Acquisition/Disposition	24A	Payment of Interest on Section 108 Loans
17B	CI: Infrastructure Development	24B	Payment of Costs of Section 108 Financing
17C	CI: Building Acquisition, Construction, Rehabilitation	24C	Debt Service Reserve

HUD NATIONAL OBJECTIVES

National Objectives that Provide a Low/Mod Benefit

- **Low- and Moderate-Income Area** - The activity is available to all the residents of an area that is primarily residential and comprised at least 51.0 percent of low/mod persons. The activity must meet the identified needs of low/mod persons residing in the area.
- **Low- and Moderate-Income Housing** - The activity provides or improves permanent residential structures that will be occupied by low/mod households. Single unit structures must be occupied by low/mod households, two-unit structures must have at least one unit occupied by a low/mod household, and a structure containing more than two units must have at least 51.0 percent of the units occupied by low/mod households.
- **Low- and Moderate-Income Jobs** - The activity creates or retains permanent jobs, at least 51.0 percent of which, on a full time equivalent (FTE) basis, are either held by low/mod income persons or considered to be available to low/mod income persons.
- **Limited Clientele: Income Exclusive** - The activity requires information on family size and income that demonstrates that all beneficiaries are persons from low/mod households.
- **Limited Clientele: Income Survey** - The activity requires information on family size and income that demonstrates that at least 51.0 percent of the clientele are persons from low/mod households.
- **Limited Clientele: Nature and Location** - The activity is of such nature and in such a location that it may reasonably be concluded that the activity's clientele will primarily be low/mod persons (this objective is generally used when an activity primarily benefits New York City Housing Authority developments).
- **Limited Clientele: Presumed Benefit** - The activity benefits a clientele that is generally presumed by HUD to be low/mod persons (abused children, elderly persons, battered spouses, homeless persons, adults meeting Bureau of Census's definition of severely disabled persons, illiterate adults, persons living with AIDS, and migrant farm workers).

National Objectives that Address Slum or Blighting Conditions

- **Slum or Blighted Area** - The activity addresses signs of blight or deterioration in areas that have been designated "Slum or Blighted Areas" (SBAs) under state or local law.
- **Slum or Blight Spot** - The activity eliminates specific conditions of blight or physical decay that are not located in a designated slum or blighted area and is limited to Acquisition, Clearance, Relocation, Historic Preservation; or Rehabilitation of buildings to the extent necessary to eliminate conditions detrimental to public health and safety.

National Objectives that Address an Urgent Need

- **Urgent Need** - The activity is designed to alleviate existing conditions that pose a serious and immediate threat to the public's health or welfare and that are of recent origin or recently became urgent. This national objective is not currently relevant for any of New York City's CD-funded activities.

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7A PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0085

IDIS Activity ID: 507

Status: Open

Location:

Citywide – See the accomplishment narrative for addresses where work was underway or completed.

Program Description:

CD funds are used for systems repair and replacement through 7A assistance packages. The aim is to improve conditions in 7A buildings.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

14B - Rehabilitation: Multi-Unit Residential

National Objective:

Slum or Blighted Area
Slum or Blight Spot

Drawn in Program Year: \$662,844.00

Accomplishments

Proposed: 0 Housing Units (Rental)

Actual: 0 Housing Units (Rental)

Accomplishment Narrative:

CD funds may be used for systems repair and replacement through 7A assistance packages. As of 12/31/2017, there were 12 budgeted positions, of which seven were active. Personnel Services costs totaled \$634,285. CD-funded personnel oversaw seven capital-funded projects consisting of 45 units in 2017. Additionally, \$28,559 was used to make a final payment for 371 Menahan Street, Brooklyn, which was reported as completed in 2016.

Program income is generated when loans are repaid by buildings that can support such a payment.

ADULT LITERACY PROGRAM: CLASSROOM

Administering Agency: Department of Youth and Community Development (DYCD)

Project ID: 0204

IDIS Activity ID: 2005

Status: Open

Location:

Citywide - See the accomplishment narrative for sites.

Program Description:

CD funds are used to administer Adult Basic Education and English for Speakers of Other Language classes for adults.

Consolidated Plan Strategic Goal: Improve literacy of low-skilled adults

Matrix Code:

05H - Public Services: Employment Training

National Objective:

Limited Clientele: Presumed Benefit
Limited Clientele: Income Survey

Drawn in Program Year: \$1,543,516.00

Accomplishments

Proposed: 1,680 People

Actual: 1,825 People

<u>Race Category</u>	<u>Total Served</u>	<u># Hispanic</u>
White:	472	106
Black/African American:	236	22
Asian:	215	2
American Indian/Alaskan Native:	3	1
Native Hawaiian/Other Pacific Islander:	2	1
American Indian/Alaskan Native & White:	1	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	2	1
Other Multi-Racial:	894	772
Total:	1,825	905

<u>Income Category:</u>	<u>Person</u>
Extremely Low	1,082
Low/Mod	717
Moderate	19
Non-Low/Moderate	7
Total	1,825
<i>Percent Low/Mod</i>	<i>99.6%</i>

Accomplishment Narrative:

In 2017, 1,825 people were served by nonprofit organizations receiving CD funds for Adult Basic Education (ABE) and English for Speakers of Other Languages (ESOL) services. The ABE providers served 619 individuals and the ESOL providers served 1,206 individuals. Each organization's name, service location (Congressional District in parentheses), and accomplishment information is listed below.

ABE Providers:

Council of Jewish Organizations
1523 Avenue M, Brooklyn (9)
Amount Expended: \$85,332
Persons Served: 107

The Door, a Center for Alternatives
555 Broome Street, Manhattan (10)
Amount Expended: \$125,819
Persons Served: 127

St. Nicks Alliance
424 Leonard Street, Brooklyn (12)
Amount Expended: \$124,443
Persons Served: 103

The Fortune Society, Inc.
29-76 Northern Boulevard, Queens (12)
Amount Expended: \$97,082
Persons Served: 86

Northern Manhattan Improvement Corporation
45 Wadsworth Avenue, Manhattan (13)
Amount Expended: \$90,575
Persons Served: 101

Jewish Community Center of Staten Island/Joan & Alan Bernikow JCC
1466 Manor Road, Staten Island (11)
Amount Expended: \$100,107
Persons Served: 95

ESOL Providers:

BronxWorks, Inc.
2070 Grand Concourse, Bronx (15)
Amount Expended: \$44,241
Persons Served: 89

Agudath Israel of America Community Services, Inc.
225 Broadway, Manhattan (10)
Amount Expended: \$69,955
Persons Served: 111

Kingsbridge Heights Community Center
3101 Kingsbridge Terrace, Bronx (13)
Amount Expended: \$63,004
Persons Served: 72

Henry Street Settlement
265 Henry Street, Manhattan (7)
Amount Expended: \$88,679
Persons Served: 85

ESOL Providers:

Mercy Center
377 East 145th Street, Bronx (15)
Amount Expended: \$61,556
Persons Served: 67

Inwood Community Services, Inc.
651 Academy Street, Manhattan (13)
Amount Expended: \$59,733
Persons Served: 120

Church Avenue Merchants Block Association (CAMBA)
1137 Herkimer Street, Brooklyn (8)
Amount Expended: \$62,328
Persons Served: 72

Catholic Charities Diocese of Brooklyn and Queens
23-40 Astoria Boulevard, Queens (12)
Amount Expended: \$82,127
Persons Served: 77

Jewish Community Center of Coney Island
3001 West 37th Street, Brooklyn (8)
Amount Expended: \$48,633
Persons Served: 87

Make the Road New York
92-10 Roosevelt Avenue, Queens (14)
Amount Expended: \$62,278
Persons Served: 75

Opportunities for a Better Tomorrow
783 Fourth Avenue, Brooklyn (7)
Amount Expended: \$69,217
Persons Served: 88

Queens Community House
74-09 37th Avenue, Queens (14)
Amount Expended: \$79,427
Persons Served: 84

Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.
3300 Coney Island Avenue, Brooklyn (8)
Amount Expended: \$63,272
Persons Served: 94

Young Women's Christian Association of Queens
4207 Parsons Boulevard, Queens (6)
Amount Expended: \$65,708
Persons Served: 85

ALTERNATIVE ENFORCEMENT PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0206

IDIS Activity ID: 2543

Status: Open

Location:

Citywide - See the accomplishment narrative and Part 2 for a list of sites.

Program Description:

The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in NYC by forcing the owners to make effective repairs.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

14B - Rehabilitation: Multi-Unit Residential

National Objective:

Slum or Blight Spot

Drawn in Program Year: \$6,223,734.00

Accomplishments

Proposed: 175 Housing Units (Rental)

Actual: 201 Housing Units (Rental)

Accomplishment Narrative:

The Alternative Enforcement Program (AEP) intends to alleviate Emergency Housing Code violations in the most distressed buildings in New York City by forcing owners to make effective repairs or have the City do so in a more comprehensive fashion so that Housing Code violations are remediated. Each year, 250 multiple dwellings are

designated for participation in the AEP program. As of 12/31/2017, this program had 47 budgeted positions, of which 46 were active.

There are 29 sites (affecting 201 units) being counted as completions in 2017. Work must be completely paid for a site to be counted as a completion. Please see the next page for a listing of sites. AEP also made emergency repairs in 249 buildings containing 2,768 units.

Following is a list of sites where work was completed in 2016 or 2017 but final payment will not be made until 2018.

<u>Address</u>	<u>Borough</u>	<u>Number of Units</u>	<u>Congressional District</u>
540 Concord Avenue	Bronx	33	15
785 Jennings Street	Bronx	3	15
4459 Richardson Avenue	Bronx	5	16
55 Arlington Avenue	Brooklyn	6	7
864 Elton Street	Brooklyn	6	8
580 Osborn Street	Brooklyn	4	8
1936 Prospect Place	Brooklyn	4	9
232 Schenectady Avenue	Brooklyn	6	9
1578 Union Street	Brooklyn	14	9
1035 Willmohr Street	Brooklyn	17	9

HPD also received \$500,000 in City tax levy from the City Council for AEP. In 2017, AEP served 9 buildings containing 100 units with City Council funds.

After owners are notified that their buildings have been chosen for participation in AEP, they are given four months to meet the requirements for discharge. During this time, the CD-funded AEP staff contacts building owners to obtain owner compliance and may then discharge their properties from the program. Some buildings are transferred to the 7A Program and other buildings are discharged due to vacancy. In 2017, 264 buildings consisting of 3,803 units were discharged, 3,680 of which were discharged due to owner compliance. Accordingly, the primary measure of AEP's success is the number of buildings the City does not have to rehabilitate. If a building owner fails to comply, HPD performs the work using either City tax levy or CD funds; however, only units that are rehabilitated with CD funds are counted toward CD accomplishments.

CD revenue is generated when owners pay for the cost of the work done by the City as well as for management fees.

ALTERNATIVE ENFORCEMENT PROGRAM**Agency:** Department of Housing Preservation and Development (HPD)*The following is a list of projects where work was completed in 2016 but final payment was made in 2017, as well as projects that were completed and paid in full in 2017.*

Address	Congressional District	Year Completed	# of Units	CDBG Funds Expended
Bronx				
1350 Clay Avenue	15	2016	3	\$14,078
74 Clinton Place	15	2016	3	\$630
		2017		\$8,000
645 East 228 th Street	16	2016	5	\$15,397
				\$45,000
870 East 228 th Street	16	2017	3	\$2,790
2321 Grand Avenue	15	2017	3	\$1,880
1070 Intervale Avenue	15	2017	3	\$18,805
1224 Union Avenue	15	2017	3	\$16,486
Brooklyn				
1226 42 nd Street	10	2017	6	\$262
282 Ashford Street	8	2017	6	\$5,920
4515 Avenue D	9	2017	3	\$999
1785 Bedford Avenue	9	2017	4	\$1,050
1416 DeKalb Avenue	7	2017	6	\$390
107 East 59 th Street	9	2017	6	\$18,136
903 East 95 th Street	8	2017	3	\$640
888 East 96 th Street	8	2017	32	\$1,247
64 Hancock Street	8	2016	8	\$1,000
1414 Jefferson Avenue	7	2017	3	\$3,786
18 Locust Street	7	2016	6	\$1,240
676 Miller Avenue	8	2017	7	\$5,600
				\$36,540
720 Miller Avenue	8	2017	6	\$1,670
269 New Jersey Avenue	8	2017	3	\$1,428
254 Stockholm Street	7	2017	8	\$2,470
2842 West 35 th Street	8	2016	4	\$18,135
Manhattan				
242 West 116 th Street	13	2017	8	\$1,348
157 West 119 th Street	13	2016	20	\$3,000
158 West 132 nd Street	13	2017	8	\$1,340
524 West 134 th Street	13	2017	24	\$25,000
Queens				
106-43 156 th Street	5	2016	4	\$43,530
20-20 Menahan Street	7	2017	3	\$470
Total:			201	\$298,267

AVENUE NYC

Administering Agency: Department of Small Business Services (SBS)

Project ID: 0026

IDIS Activity ID: 522

Status: Open

Location:

Citywide - See Part 2 for an area listing.

Program Description:

Avenue NYC promotes the economic viability of neighborhood retail areas by providing general technical assistance and marketing and promotion programs to small businesses.

Consolidated Plan Strategic Goal: Revitalize commercial districts in low/mod areas

Matrix Code:

18B - Special Activities by CBDO's
18B - ED Technical Assistance
19C - CD Non-profit Organization Capacity Building
20 - Planning

National Objective:

Low- and Moderate-Income Area
Limited Clientele: Nature and Location
Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$2,272,804.00

Accomplishments

Proposed: 11 Businesses

Actual: 13 Businesses

Proposed: 45 Organizations

Actual: 46 Organizations

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 67.37%

Accomplishment Narrative:

The Department of Small Business Services contracts with local nonprofits to design and implement specific revitalization projects that address area needs and develop local management capabilities. In 2017, 46 Local Development Corporations (LDCs) had 57 active projects, 34 of which were completed. The actual accomplishment number of 13 represents the number of businesses that received design consultant services via the program's Façade Improvement component. Additionally, 46 organizations completed Capacity Building activities: four completed individual projects and 42 organizations were served by Coro New York Leadership Center, the Lawyer's Alliance for New York City, and the Support Center for Nonprofit Management. Funded areas are detailed in Part 2; highlights of significant 2017 achievements are provided below.

A Business Attraction and Retention program was undertaken by the Grand Street District Management Association. The organization maintained their property database, conducted extensive outreach to property owners, conducted social media marketing workshops for businesses, distributed promotional materials, and utilized the Real Estate E-Newsletter to generate useful feedback from potential Grand Street businesses. Over 30 businesses signed up to be a part of the Grand Street Savings Card program, the organization's discount programming initiative designed to attract new and old shoppers into the doors of businesses in the area. By the end of the contract term, the organization had successfully attracted one new business to the corridor.

Two Bridges Neighborhood Council (TBNC) conducted a Placemaking project, which promoted local businesses along the East Broadway commercial corridor in Lower Manhattan. The project's main focus was the continuation of a healthy food guide and food ambassador program. TBNC developed promotional materials and distributed over 150 flyers and 200 guides, and reached 600 people through social media marketing. TBNC hosted a very successful Weekend Walks event, which was the first of its kind within the neighborhood, and received an impressive turnout of over 2,000 local residents and more than 80 local organizations and businesses. The residents learned about available resources and

services in their community, and TBNC followed up with the participants and local businesses with a survey to solicit ideas and improvements for the upcoming year.

Avenue NYC conducts Organizational Development throughout the City with Coro New York Leadership Center, the Lawyers Alliance for New York City, and the Support Center for Nonprofit Management. Coro New York Leadership provided Capacity Building services to 20 groups (12 CD-eligible), through leadership retreats and training sessions for Neighborhood 360 fellows. The Lawyer's Alliance provided program development services, direct legal counseling, and a workshop on risk management to 14 groups (10 CD-eligible). Last, the Support Center for Nonprofit Management served eight groups (five CD-eligible) through organizational assessments, workshops and webinars, and targeted technical assistance to CBDOs.

As of 12/31/2017, this program had seven budgeted positions, of which seven were active.

AVENUE NYC

Agency: Department of Small Business Services (SBS)

Activity Area, Sponsor, Sponsor Address Low/Mod Area %	Borough	Nat. Obj. Code	Matrix Code/ Elig. Citation	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
CASTLE HILL Neighborhood Initiatives Development Corporation 2523 Olinville Avenue #B Congressional District: 14 LMA Percentage: 62.54%	Bronx	LMA	19C 570.201(p)	CD funds assisted in paying for four full-time and one part-time staff members and support services. Capacity Building: completed a Community District Needs Assessment with Administrative Management Capacity with Physical Environment, and Market and Demographic Data components; and completed a Commercial Revitalization Project Action Plan. Final payment made for work conducted in Calendar Year 2016.	11,053	11,053
CASTLE HILL Neighborhood Initiatives Development Corporation 2523 Olinville Avenue #B Congressional District: 14 LMA Percentage: 67.16%	Bronx	LMA	18B 570.203(b)	CD funds assisted in paying for six staff members and a consultant. Merchant Organizing: recruited 12 new merchants; held five merchant meetings; identified and elected merchant leadership; held two technical assistance workshops; and maintained an owner/merchant database.	29,980	29,980
MARBLE HILL Kingsbridge-Riverdale-Van Cortlandt Development Corporation 5760 Broadway Congressional District: 13 LMA Percentage: 63.06%	Bronx	LMA	18B 570.203(b)	CD funds are assisting in paying for four full-time staff members. Merchant Organizing: recruited one new merchant; held 14 merchant meetings; completed their mission, vision, by-laws, and dues structure; held inaugural meeting; conducted shopper survey; implemented a local resident Shopping Discount Program; and held a holiday event attended by 200 local residents. The organization has completed the first year and entered the second year of a three-year contract. The project will be reported as complete when work is finalized in the third year.	59,923	29,923
MORRIS HEIGHTS Morris Heights Health Center 85 West Burnside Avenue Congressional District: 15 LMA Percentage: 81.90%	Bronx	LMA	18B 570.204(a)	Proposed 2018 funds will assist in paying for a Placemaking program. Placemaking: program will distribute 1,000 Healthy Eating Menus through 10 participating merchants; distribute 1,500 flyers/brochures to promote the initiative; target 100 people to attend the program launch; coordinate with media; and hold eight cooking demonstrations with 30 attendees at each one.	30,000	0
MORISSANIA 161 st Street District Management Association 3400 Reservoir Oval East Congressional District: 15 LMA Percentage: 83.10%	Bronx	LMA	18B 570.204(a)	CD funds assisted in paying for two full-time staff members. Placemaking: distributed 3,000 postcards and souvenirs to promote the Pinstripe Bowl with 5,000 attendees; held Earth Day with 40 gardeners and 200 attendees; distributed 200 posters and 1,000 flyers to promote the Music on the Plaza event with 1,500 attendees; and distributed 200 posters and 1,000 postcards to promote Salsa on the Plaza with 300 attendees.	29,907	29,907

AVENUE NYC

Agency: Department of Small Business Services (SBS)

Activity Area, Sponsor, Sponsor Address Low/Mod Area %	Borough	Nat. Obj. Code	Matrix Code/ Elig. Citation	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
MOTT HAVEN HUB Third Ave District Management Association 384 East 149 th Street Congressional District: 15 LMA Percentage: 82.14% Adjacent NYCHA Development(s): Betances V, Betances VI, and Patterson Houses	Bronx	Nature and Location	18B 570.203(b)	Proposed 2018 CD funds will assist in paying for two staff members. Merchant Organizing: program will recruit 100 new merchants; hold 30 merchant meetings; create a merchant database and map; conduct a Needs Survey/Assessment; host an outreach event; create a merchant marketing committee; create a merchant brand/logo; create and print a shopping guide; and establish an Advantage Program for local residents with particular attention to NYCHA residents.	30,000	0
NORWOOD Mosholu-Jerome-East Gun Hill Road District Management Association 3400 Reservoir Oval East Congressional District: 13 LMA Percentage: 67.17%	Bronx	LMA	18B 570.203(b)	Proposed 2018 funds will assist in paying for a Business Attraction program. Business Attraction: program will create a Business/Vacancy Database; conduct a Needs Assessment/Consumer Survey; create a coupon book and discount program; initiate a marketing campaign for the district; hold quarterly breakfasts for brokers and property owners; revamp the merchant database and website to enhance users' social media experience; and attract three new businesses.	30,000	0
NORWOOD Mosholu Preservation Corporation 3400 Reservoir Oval East Congressional District: 13 LMA Percentage: - East 204 th Street and Bainbridge Avenue: 72.59% - Webster Avenue: 79.69%	Bronx	LMA	18B 570.203(b)	Proposed 2018 CD funds will assist in paying for three staff members and a consultant. Merchant Organizing: program will recruit 16 new merchants; hold 12 merchant meetings; draft by-laws; create a mission and vision; identify leadership; hold inaugural meeting; create marketing materials; develop a promotional campaign plan; create a welcome packet for new residents and merchants; and hold seven events. The organization is in the first year of a three-year contract. The project will be reported as complete when work is finalized in the third year.	30,000	0
SOUTH BRONX South Bronx Overall Economic Development Corporation 555 Bergen Avenue Congressional District: 15 LMA Percentage: 82.43% Adjacent NYCHA Development(s): Mill Brook, Mitchell, Mott Haven, Betances II, and Betances 18 Houses	Bronx	Nature and Location	18B 570.203(b)	CD funds are assisting in paying for three full-time staff members and a consultant. Merchant Organizing: held three merchant meetings; selected merchant leadership; and created a mission and vision and by-laws. The organization has completed the first year and entered the second year of a three-year contract. The project will be reported as complete when work is finalized in the third year.	22,123	22,123

AVENUE NYC

Agency: Department of Small Business Services (SBS)

Activity Area, Sponsor, Sponsor Address Low/Mod Area %	Borough	Nat. Obj. Code	Matrix Code/ Elig. Citation	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
SOUTH BRONX Women's Housing and Economic Development Corporation 50 East 168 th Street Congressional District: 15 LMA Percentage: - Melrose: 82.84% - Southern Boulevard: 81.28%	Bronx	LMA	18B 570.203(b)	CD funds assisted in paying for four full-time staff members, a consultant, and support services. Business Attraction and Retention (Melrose): completed a Business/Vacancy Database; completed a Retail Market Analysis; attracted one new business; updated the business/commercial inventory; marketed materials created to reflect retail needs and neighborhood character; and hosted a retail space trolley tour. (Southern Boulevard): completed a Business/Vacancy Database; completed a Resident-Consumer Needs Survey; and created marketing materials using the Boulefont brand. Final payment made for work conducted in 2016.	10,366	10,366
SOUTH BRONX Women's Housing and Economic Development Corporation 50 East 168 th Street Congressional District: 15 LMA Percentage: - Melrose: 82.84% - Southern Boulevard: 81.07%	Bronx	LMA	18B 570.203(b)	CD funds assisted in paying for three full-time staff members and a consultant. Business Attraction and Retention (Melrose): attracted one new business; completed a Business/Vacancy Database; updated the business/commercial inventory; created a retail prospect database; and held a retail space tour. (Southern Boulevard): program attracted two new businesses; completed a Business/Vacancy Database; updated the business/commercial inventory; created a marketing brochure; and expanded the district's web presence on social media.	59,576	59,576
WESTCHESTER SQUARE Westchester Square Business Improvement District 25 Westchester Square Congressional District: 14 LMA Percentage: 61.94%	Bronx	LMA	18B 570.204(a)	CD funds assisted in paying for two full-time staff members and a consultant. Placemaking: distributed 240 hard copy newsletters and published them on the BID's website; distributed 400 Passport to the Past promotion booklets; held Passport to the Past promotion; distributed 300 posters to stores for Fair on the Square event; distributed 2,000 post cards; placed six ads in newspapers; sent out four email blasts; distributed 500 flyers; and held Fair at the Square event with 8,000 attendees.	30,000	30,000
WESTCHESTER SQUARE Westchester Square Business Improvement District 25 Westchester Square Congressional District: 14 LMA Percentage: 56.75%	Bronx	LMA	18B 570.204(a)	Proposed 2018 CD funds will assist in paying for two staff members and a consultant. Placemaking: program will distribute 1,200 newsletters over three cycles; hold Halloween in the Square event, which will be promoted with 50 posters, 200 flyers/postcards, and social media through Facebook; create Passport to the Past Savings Guide and distribute over 700 copies; survey 20 program participants; hold Annual Fair at the Square event and promote with 300 posters, 400 flyers/postcards, six newspaper ads, three email blasts, and social media through Facebook.	30,000	0

AVENUE NYC

Agency: Department of Small Business Services (SBS)

Activity Area, Sponsor, Sponsor Address Low/Mod Area %	Borough	Nat. Obj. Code	Matrix Code/ Elig. Citation	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
BEDFORD-STUYVESANT Bridge Street Development Corporation 460 Nostrand Avenue Congressional District: 8 LMA Percentage: 67.83%	Brooklyn	LMA	18B 570.203(b)	CD funds assisted in paying for four full-time staff members and a consultant. Merchant Organizing: created a merchant database; recruited four new merchants; held 12 merchant meetings; completed incorporation, by-laws, tax-exempt status, a dues system, and the mission's overall vision; held inaugural meeting; and held the Summer Fest and Feast Bed-Stuy events.	29,336	29,336
BROWNSVILLE Center for Court Innovation (d.b.a. Brownsville Community Justice Center)/Fund for the City of New York 650 Rockaway Avenue Congressional District: 9 LMA Percentage: 74.68%	Brooklyn	LMA	18B 570.203(b)	CD funds assisted in paying for one full-time staff member and a consultant. Merchant Organizing: recruited two merchants; held six meetings; created an organization logo; created promotional materials including brochures and palm cards; and held a seminar on fiscal oversight and administration.	21,425	21,425
BROWNSVILLE Pitkin Avenue Business Improvement District 1572 Pitkin Avenue Congressional District: 9 LMA Percentage: 72.91%	Brooklyn	LMA	18B 570.203(b)	CD funds assisted in paying for one full-time staff member and a consultant. Business Attraction: completed a Business/Vacancy Database and a Resident-Consumer Needs Survey; lowered the vacancy rate from 9.9 percent to 8.1 percent; attracted two new businesses; updated a list of commercial vacancies on the district's website; hosted a vacancy tour of seven spaces; and distributed 200 quarterly reports. Façade Improvement: completed project development/scope of work; completed three designs for 1598, 1621, and 1686 Pitkin Avenue; and entered into a contract with 1621 Pitkin Avenue.	59,917	59,917
BROWNSVILLE Pitkin Avenue Business Improvement District 1572 Pitkin Avenue Congressional District: 9 LMA Percentage: 72.91%	Brooklyn	LMA	18B 570.203(b)	Proposed 2018 CD funds will assist in paying for one full-time staff member and a consultant. Business Attraction: program will complete a Needs Assessment/Consumer Survey and Business/Vacancy Database; attract three new businesses; list commercial vacancies on two online platforms; identify five businesses interested in expanding to Pitkin Avenue; showcase five vacant spaces to potential businesses; distribute surveys at community events; and distribute 1,000 quarterly real estate reports per quarter by mail and email. Façade Improvement: program will improve two storefronts; hold bi-annual storefront improvement workshops; market program to area businesses and property owners with 500 brochures; hold Best Storefront contest; and produce two architectural renderings of storefronts.	60,000	0

AVENUE NYC

Agency: Department of Small Business Services (SBS)

Activity Area, Sponsor, Address Low/Mod Area %	Borough	Nat. Obj. Code	Matrix Code/ Elig. Citation	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
BUSHWICK/SUNSET PARK Brooklyn Alliance, Incorporated 335 Adams Street, Suite 2700 Congressional District: 7 LMA Percentage: - Broadway: 75.12% - Eighth Avenue 69.88%	Brooklyn	LMA	18B 570.203(b) 18B 570.204(a)	CD funds assisted in paying for three full-time staff members. Merchant Organizing (Broadway): recruited nine new merchants; held four merchant meetings; created the mission and vision; held a gate-painting project; and distributed membership packets. Placemaking (Eighth Avenue): distributed 450 shopper guides and 100 flyers; held Summer Street festival with 60 attendees; held Brooklyn Chinatown Chinese New Year Celebration with over 4,000 attendees.	45,232	45,232
BUSHWICK/SUNSET PARK Brooklyn Alliance, Incorporated 335 Adams Street, Suite 2700 Congressional District: 7 LMA Percentage: - Broadway: 73.33% - Eighth Avenue: 69.80%	Brooklyn	LMA	18B 570.204(a)	Proposed 2018 CD funds will assist in paying for five staff members. Placemaking: program will promote and hold the Brooklyn Chinatown Street Festival, Brooklyn Chinatown Winter Celebration, and Brooklyn Chinatown Restaurant Week; and update the Shop Local Guide.	60,000	0
CLINTON HILL/FORT GREENE Central Fulton Street District Management Association d.b.a. Fulton Area Business (FAB) Alliance 896 Fulton Street Congressional District: 8 LMA Percentage: 51.14%	Brooklyn	LMA	18B 570.204(a)	CD funds are being used for two full-time staff members. Placemaking: printed and distributed 12,500 postcards, 11,550 flyers, 93 posters, 9,000 e-blasts, and 6,500 business guides for three FAB Fulton Festivals; completed 98 event surveys; promoted FAB Flicks through 5,000 postcards mailed to local residents; and held a Youth Farmers Market with GrowNYC.	60,000	30,000
EAST WILLIAMSBURG Grand Street District Management Association 246 Graham Avenue Congressional District: 7 LMA Percentage: 74.60%	Brooklyn	LMA	18B 570.203(b)	CD funds are assisting in paying for one full-time staff member. Business Attraction and Retention: completed a Business/Vacancy Database, Retail Market Analysis, and Resident-Consumer Needs Survey; attracted one new business; retained two businesses; updated a property database monthly; created and distributed a real estate report to property owners; maintained a retail prospects database; and held a small business solutions event.	59,945	29,945
FLATBUSH Flatbush Development Corporation 1616 Newkirk Avenue Congressional District: 9 LMA Percentage: 63.79%	Brooklyn	LMA	18B 570.204(a)	CD funds assisted in paying for two full-time staff members and support services. Placemaking: held a Make Music NY event, a Flatbush Victorian House tour with 16 businesses participating to promote themselves, and Eat and Shop Cortelyou event; and used social media to promote events. Final payment for work completed in 2016.	7,662	7,662

AVENUE NYC

Agency: Department of Small Business Services (SBS)

Activity Area, Sponsor, Sponsor Address Low/Mod Area %	Borough	Nat. Obj. Code	Matrix Code/ Elig. Citation	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
FLATBUSH Flatbush Development Corporation 1616 Newkirk Avenue Congressional District: 9 LMA Percentage: 63.54%	Brooklyn	LMA	18B 570.204(a)	CD funds are being used for two full-time staff members. Placemaking: distributed 7,500 digital newsletters and 110 promotional posters; engaged in social media and radio ads; conducted 62 participant surveys and 15 merchant surveys; and held the Eat and Shop Your Heart Cortelyou and Make Music NY Father's Day events.	60,000	30,000
FORT GREENE Myrtle Avenue Revitalization Project Local Development Corporation 472 Myrtle Avenue Congressional District: 8 LMA Percentage: 57.77%	Brooklyn	LMA	18B 570.203(b)	CD funds assisted in paying for four full-time staff members. Business Attraction and Retention: completed a Business/Vacancy Database and a Needs Assessment/Consumer Survey; attracted two new businesses; retained 90 businesses; held retail real estate speaker series; communicated with brokers/owners on 33 available retail spaces; and updated and printed business attraction brochures. Façade Improvement: oversaw the renovation of seven storefronts that were improved with non-CD funds; provided project management; developed storefront/sign design options; conducted project bidding and contractor selection; and conducted environmental reviews.	60,000	60,000
MIDWOOD Midwood Development Corporation 1416 Avenue M Congressional District: 9 LMA Percentage: 56.68%	Brooklyn	LMA	18B 570.204(a)	CD funds are assisting in paying for five full-time staff members. Placemaking: sent 6,000 email blasts to contacts resulting in 4,800 views/hits on social media; mailed out 1,000 Shop Midwood post cards; held the Fabulous February Food event at 14 participating restaurants; and held Shop Midwood Week with 30 participating merchants. The organization has completed the first year and entered the second year of a three-year contract. The project will be reported as complete when work is finalized in the third year.	50,874	20,874
PROSPECT-LEFFERTS GARDENS Pratt Area Community Council (aka IMPACCT Brooklyn) 201 DeKalb Avenue Congressional District: 8 LMA Percentage: 58.49%	Brooklyn	LMA	18B 570.203(b)	CD funds assisted in paying for one full-time staff member. Business Attraction and Retention: completed a Business/Vacancy Database and a Resident Consumer Survey; attracted three new businesses; retained three businesses; updated the master database of commercial inventory; continued outreach to property owners and brokers; held two Roll-Up the Gates events with guided tours of available spaces; hosted eight small business workshops; and created and distributed surveys to program participants.	30,000	30,000
SUNSET PARK United Puerto Rican Organizations of Sunset Park 166A 22 nd Street Congressional District: 7 LMA Percentage: 57.87%	Brooklyn	LMA	18B 570.203(b)	CD funds assisted in paying for four full-time staff members. Merchant Organizing: recruited five new merchants; held four merchant meetings; held two workshops for businesses on climate resiliency; completed a database of commercial businesses; and finalized branding materials for the association.	30,000	30,000

AVENUE NYC

Agency: Department of Small Business Services (SBS)

Activity Area, Sponsor, Address Low/Mod Area %	Borough	Nat. Obj. Code	Matrix Code/ Elig. Citation	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
VAN BRUNT, LORRAINE STREET/RED HOOK Southwest Brooklyn Industrial Development Corporation 241 41 st Street Congressional District: 7 LMA Percentage: 81.00% Adjacent NYCHA Development(s): Red Hook Houses	Brooklyn	Nature and Location	18B 570.203(b) 18B 570.204(a)	CD funds are assisting in paying for two full-time staff members. Business Attraction: completed a Business/Vacancy Database and Resident-Consumer Needs Survey; retained four businesses; completed a detailed database of available properties; drafted marketing materials for available properties; hosted two broker breakfasts; held tour of available spaces for local entrepreneurs and business owners; and connected a local resident who wants to open a store to business service providers. Placemaking: distributed 167 bi-weekly newsletters, 500 post cards listing the Residents Rewards Program for Red Hook Walks, and 100 posters for Red Hook Walks; reached over 9,600 people on social media through posts; implemented Red Hook Walks with 2,500 attendees; formed a committee and held a meeting to plan for the Fall Red Hook Walks; and designed and created marketing materials. The organization has completed the first year and entered the second year of a three-year contract. The project will be reported as complete when work is finalized in the third year.	119,700	59,700
BRADHURST Harlem Congregations for Community Improvement/Bradhurst Merchants Association 2854 Frederick Douglass Boulevard Congressional District: 13 LMA Percentage: 72.06%	Manhattan	LMA	19C 570.201(p)	CD funds assisted in paying for support services. Capacity Building: program worked with a consultant to update and create a map of participating merchants and create a mobile app; photographed street conditions; conducted walk-throughs to discuss business owners' concerns; conducted two beautification committee meetings; held a meeting focused on district revitalization; updated the business district list; and conducted a business and consumer survey.	17,826	17,826
BRADHURST Harlem Congregations for Community Improvement/Bradhurst Merchants Association 2854 Frederick Douglass Boulevard Congressional District: 13 LMA Percentage: 72.06%	Manhattan	LMA	18B 570.203(b)	CD funds assisted in paying for three staff members and a consultant. Business Attraction and Retention: retained two businesses; distributed and collected 94 Needs Assessment/Consumer Surveys; created a list of vacant spaces; held one Broker's Breakfast with over 30 attendees; and showcased three properties.	30,000	30,000
CENTRAL HARLEM Harlem Park to Park 134 West 118 th Street Congressional District: 13 LMA Percentage: 67.83%	Manhattan	LMA	18B 570.204(a)	CD funds assisted in paying for support services. Placemaking: distributed a weekly letter to 18,750 recipients, 10,000 flyers, 80 posters, and 1,396 menus; posted on social media; collected 24 impact surveys; held Harlem Harvest Festival with 48 vendors and 1,500 attendees, Harlem Restaurant and Retail Week, and Shop Harlem Live Harlem Expo with 800 attendees; and used social media and collateral to advertise events.	30,000	30,000

AVENUE NYC

Agency: Department of Small Business Services (SBS)

Activity Area, Sponsor, Address Low/Mod Area %	Borough	Nat. Obj. Code	Matrix Code/ Elig. Citation	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
CENTRAL HARLEM Harlem Park to Park 134 West 118 th Street Congressional District: 13 LMA Percentage: 67.83%	Manhattan	LMA	18B 570.204(a)	Proposed 2018 CD funds will assist in paying for a Placemaking program. Placemaking: program will include distribution of a weekly email letter, flyers, posters, and menu inserts; and hold Harlem Restaurant and Retail Week, Harlem Harvest Festival, and Shop Harlem Live Harlem Expos.	30,000	0
CHINATOWN Chinatown Partnership 217 Park Place Congressional District: 7 LMA Percentage: 59.35% Adjacent NYCHA Development(s): Smith and Knickerbocker Houses	Manhattan	Nature and Location	18B 570.204(a)	CD funds are assisting in paying for two full-time staff members and support services. Placemaking: completed the second and third Promotion for Your Neighbors events; distributed materials to local residents; collected 35 surveys from businesses; and implemented a flea market. The organization has completed the first year and entered the second year of a three-year contract. The project will be reported as complete when work is finalized in the third year.	53,807	23,807
CHINATOWN/LOWER EAST SIDE Two Bridges Neighborhood Council, Incorporated 275 Cherry Street Congressional District: 7 LMA Percentage: 67.11%	Manhattan	LMA	18B 570.204(a)	CD funds assisted in paying for three full-time staff members and a consultant. Placemaking: created and distributed 10,000 NeighborFood Grocery Guides; implemented a NeighborFood Ambassador program in which ambassadors distributed guides; held a NeighborFood Walking Tour; and conducted a shopper survey with 119 responses.	17,890	17,890
CHINATOWN/LOWER EAST SIDE Two Bridges Neighborhood Council, Incorporated 275 Cherry Street Congressional District: 7 LMA Percentage: 67.11%	Manhattan	LMA	18B 570.204(a)	CD funds assisted in paying for two full-time staff members and a consultant. Placemaking: distributed 150 Weekend Walks flyers, posters, and signs; reached 600 people through social media; held Weekend Walks event with 900 attendees; and completed a web-based tri-lingual Neighborhood Grocery Guide.	30,000	30,000
EAST HARLEM New Harlem East Merchants Association 2082 Lexington Avenue Congressional District: 13 LMA Percentage: 72.66%	Manhattan	LMA	18B 570.204(a) 19C 570.201(p)	CD funds assisted in paying for four part-time staff members and support services. Placemaking: hosted three events showcasing the goods and services offered by local merchants with over 500 attendees; hosted a farm fresh produce program; conducted email blasts and social media to promote events. Capacity Building: completed a Community District Needs Assessment with Administrative Management Capacity, Physical Environment, and Market and Demographic Data components; and completed a Commercial Revitalization Project Action Plan.	9,055	9,055

AVENUE NYC

Agency: Department of Small Business Services (SBS)

Activity Area, Sponsor, Address Low/Mod Area %	Borough	Nat. Obj. Code	Matrix Code/ Elig. Citation	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
EAST HARLEM Placeful Company 221 East 10 th Street Congressional District: 12 LMA Percentage: 74.12%	Manhattan	LMA	19C 570.201(p)	CD funds assisted in paying for two full-time staff members and a consultant. Capacity Building: held two workshops on Program Evaluation, Impact Measurement, and Communications/Social Media; completed a Corridor Needs Assessment analysis, which included three facilitated workshops and consumer and merchant surveys; completed a shopping assessment of La Marqueta Market customers; and assessed current retail uses and unmet retail demand around the La Marqueta Market.	19,500	19,500
EAST VILLAGE East Village Community Coalition 143 Avenue B Congressional District: 12 LMA Percentage: 51.34%	Manhattan	LMA	18B 570.204(a)	CD funds assisted in paying for one full-time staff member. Placemaking: sent monthly email newsletter to 775 recipients; distributed 3,500 discount cards; and held events to promote the cards for over 500 attendees.	35,280	35,280
LOWER EAST SIDE Good Old Lower East Side 169 Avenue B Congressional District: 12 LMA Percentage: 61.50%	Manhattan	LMA	18B 570.203(b)	CD funds assisted in paying for two full-time staff members, a consultant, and support services. Business Attraction and Retention: completed a Business/Vacancy Database, Retail Market Analysis, and Resident Consumer Needs Survey; attracted one new business; held meetings with property owners on Clinton Street; conducted a commercial retail open house; and distributed marketing packages and materials.	23,799	23,799
LOWER EAST SIDE Lower East Side Business Improvement District 54 Orchard Street Congressional District: 7 LMA Percentage: 64.61%	Manhattan	LMA	18B 570.204(a)	CD funds assisted in paying for two full-time staff members. Placemaking: held two Talk and Taste events in the Essex Street Market; expanded email list to 8,000 contacts; improved website; listed events on Facebook; and conducted a Customer Satisfaction Survey with 200 residents.	25,000	25,000
LOWER EAST SIDE Lower East Side Business Improvement District 54 Orchard Street Congressional District: 7 LMA Percentage: 64.61%	Manhattan	LMA	18B 570.204(a)	CD funds assisted in paying for two full-time staff members. Placemaking: distributed 55,000 monthly newsletters, 26,500 Block Party promotional emails, 48 Fresh Bite promotional posters, and three posters and 120 flyers for an Easter event; held Block Party with 5,000 local residents featuring 17 vendors; held weekly cooking and nutrition workshops; held Talk and Taste events for Black History and Women's History Months with 650 attendees; and held a Valentine's Day tasting event featuring market vendors.	30,000	30,000

AVENUE NYC

Agency: Department of Small Business Services (SBS)

Activity Area, Sponsor, Sponsor Address Low/Mod Area %	Borough	Nat. Obj. Code	Matrix Code/ Elig. Citation	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
WASHINGTON HEIGHTS/INWOOD Community League of the Heights 500 West 159 th Street Congressional District: 13 LMA Percentage: 69.57%	Manhattan	LMA	18B 570.203(b)	CD funds assisted in paying for two full-time staff members. Business Attraction and Retention: program completed a Needs Assessment/Consumer Survey and a Business/Vacancy Database; updated merchant database; retained 15 existing businesses; and held two leasehold workshops and one social media workshop.	30,000	30,000
WASHINGTON HEIGHTS Washington Heights Business Improvement District 560 West 181 st Street Congressional District 13 LMA Percentage: 66.14%	Manhattan	LMA	18B 570.204(a)	CD funds assisted in paying for one full-time staff member. Placemaking: distributed 1,000 flyers and 250 posters for the Health Beauty Expo; held Health Beauty Expo with 120 attendees and 15 participating merchants; distributed 250 posters for the street festival; held street festival with 2,000 attendees and 10 participating merchants; and held a Mother's Day event with 150 attendees and a Kids Fashion Show with 250 attendees.	29,766	29,766
WASHINGTON HEIGHTS Washington Heights Business Improvement District 560 West 181 st Street Congressional District 13 LMA Percentage: 66.14%	Manhattan	LMA	18B 570.204(a)	Proposed 2018 CD funds will assist in funding one full-time staff member and a consultant. Placemaking: program will hold Earth Day Street Festival and Holiday Tree Lighting event with local merchants; distribute marketing including 1,000 flyers and 200 posters; hold Lunch Week event in which local residents will receive a coupon book as an incentive to eat lunch at local restaurants; and hold Holiday, Valentine's Day, and Mother's Day events with coupon books (1,000 for each event).	30,000	0
ARVERNE/EDGEMERE Ocean Bay Community Development Corporation 434 Beach 54 th Street Congressional District: 5 LMA Percentage: 63.41%	Queens	LMA	18B 570.203(b)	CD funds assisted in paying for two full-time staff members and a consultant. Business Attraction: updated a Commercial Development database; completed a Business/Vacancy Database; held business focus groups; and conducted a Residents Retail Preference Survey.	24,686	24,686
CORONA Queens Economic Development Corporation 120-55 Queens Boulevard Congressional District: 6 LMA Percentage: 69.18%	Queens	LMA	18B 570.204(a)	CD funds are assisting in paying for one full-time staff member and fringe benefits. Placemaking: program continued to promote Corona Plaza businesses through social media; distributed 250 quarterly newsletters; and held the Worldwide Woodside street festival with 300 attendees and participating merchants. The organization has completed the first year and entered the second year of a three-year contract. The project will be reported as complete when work is finalized in the third year.	49,090	19,090

AVENUE NYC

Agency: Department of Small Business Services (SBS)

Activity Area, Sponsor, Sponsor Address Low/Mod Area %	Borough	Nat. Obj. Code	Matrix Code/ Elig. Citation	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
JACKSON HEIGHTS 82 nd Street District Management Association 37-06 82 nd Street Congressional District: 14 LMA Percentage: 63.76%	Queens	LMA	18B 570.204(a)	CD funds assisted in paying for two full-time staff members. Placemaking: held an "Under the 7" event with 400 attendees; distributed 1,200 quarterly newsletters; held a Shop Local Campaign; and created and distributed 500 logo decals.	30,000	30,000
ROCKAWAY PENINSULA Rockaway Development and Revitalization Corporation 1920 Mott Avenue Congressional District: 5 LMA Percentage: 60.75%	Queens	N/A	20 570.205(a)	CD funds assisted in paying for two full-time staff members. Façade Improvement: created a database of interested business owners; held two meetings with business owners to discuss the storefront improvement program; surveyed businesses that participated in the first round of storefront improvement grants; and prepared and submitted applications for NYS Main Street Technical Assistance grant funding.	30,000	30,000
SUNNYSIDE Sunnyside District Management Association 45-56 43 rd Street Congressional District: 14 LMA Percentage: 55.05%	Queens	LMA	18B 570.204(a)	CD funds assisted in paying for one full-time and one part-time staff member. Placemaking: program created and distributed 2,000 Welcome Kits that included a Shop Sunnyside Card, a store directory, and a map; and received 16 completed satisfaction surveys.	16,784	16,784
SUNNYSIDE Sunnyside District Management Association 45-56 43 rd Street Congressional District: 14 LMA Percentage: 55.05%	Queens	LMA	18B 570.204(a)	Proposed 2018 CD funds will assist in paying for two full-time staff members. Placemaking: program will implement "Sunnyside Silver Savings" program to connect senior citizens to the shopping corridor; distribute 5,000 coupons bi-weekly; conduct Sunnyside Shines trolley tour to shuttle residents around the district; conduct survey of businesses and participants; and conduct "Sunnyside Shines Academy" with monthly classes conducted by merchants to showcase their expertise and merchandise.	30,000	0
MARINERS HARBOR Staten Island Economic Development Corporation 900 South Avenue Congressional District: 11 LMA Percentage: 53.45%	Staten Island	LMA	18B 570.203(b)	CD funds assisted in paying for one full-time staff member. Merchant Organizing: recruited three new merchants; held three merchant meetings; obtained tax-exempt status; sent out monthly email blasts; drafted and distributed a merchant guide; and held an Outreach Day to promote the merchants association.	28,689	28,689
STAPLETON Historic Tappen Park Community Partnership 37 Tappen Court Congressional District: 11 LMA Percentage: 53.90%	Staten Island	LMA	18B 570.204(a)	CD funds assisted in paying for two full-time staff members. Placemaking: distributed quarterly newsletter; distributed five Business Highlights circulars; implemented Stapleton Rewards program with 10 businesses participating; conducted a survey of businesses that participated in the rewards program.	30,000	29,125

AVENUE NYC

Agency: Department of Small Business Services (SBS)

Activity Area, Sponsor, Sponsor Address Low/Mod Area %	Borough	Nat. Obj. Code	Matrix Code/ Elig. Citation	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
STAPLETON/TOMPKINSVILLE West Brighton Community Local Development Corporation 705 Forest Avenue Congressional District: 11 LMA Percentage: 53.90%	Staten Island	LMA	18B 570.203(b)	Proposed 2018 CD funds will assist in paying for two staff members. Merchant Organizing: program will recruit 35 new merchants; hold six merchant meetings; identify merchant leadership; create by-laws; obtain incorporation and tax exempt status; hold inaugural meeting; create comprehensive merchant/property owner database; create dues package; organize a steering committee; hold a town hall meeting; and discuss BID formation options.	30,000	0
CITYWIDE BRIC Arts Media Brooklyn	Citywide	LMA	19C 570.201(p)	Proposed 2018 CD funds will assist in paying for five full-time staff members and seven consultants. Organizational Development: program will create three promotional videos for each Commercial District Needs Assessment neighborhood, highlighting the Neighborhood 360 program; create three video marketing planning sessions to build each community-based organization's marketing capacity; implement the distribution of videos; develop three or more Media Training workshops; and hold one-on-one continuing marketing consultations.	100,000	0
CITYWIDE Coro New York Leadership Center	Citywide	LMA	19C 570.201(p)	CD funds assisted in paying for four full-time staff members. Organizational Development: provided capacity building services to 13 groups; held opening retreat, four leadership retreats, closing sessions with 20 participants, five strategy days; and four leadership training sessions for Neighborhood 360 Fellows. The organization has completed the first year and entered the second year of a three-year contract. However, because Coro serves different organizations each year, the organizations that completed work in the first year of the contract have been included in the 2017 accomplishment figure.	200,000	143,423

AVENUE NYC

Agency: Department of Small Business Services (SBS)

Activity Area, Sponsor, Sponsor Address Low/Mod Area %	Borough	Nat. Obj. Code	Matrix Code/ Elig. Citation	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
<p>CITYWIDE BROWNSVILLE Hester Street Collaborative/Center for Court Innovation (d.b.a. Brownsville Community Justice Center)/Fund for the City of New York 113 Hester Street (Manhattan)/650 Rockaway Avenue Congressional District: 9 LMA Percentage: 74.68%</p> <p>FAR ROCKAWAY Rockaway Development and Revitalization Corporation 1920 Mott Avenue Congressional District: 5 LMA Percentage: 60.75%</p>	Citywide	LMA	19C 570.201(p)	<p>CD funds are partially funding eight full-time staff members at the Hester Street Collaborative to assist the Brownsville Community Justice Center (BCJC) implement a Placemaking project. Capacity Building/Organizational Development: program is providing BCJC with technical assistance to pilot a pop-up flea market including identifying market management models; determining appropriate price points for Brownsville residents; developing communications materials; drafting floor plans; determining feasibility of a long-term space; and ultimately launching the flea market.</p> <p>CD funds are also being used to assist the Rockaway Development and Revitalization Corp (RDRC) to synthesize the findings of the SBS Commercial District Needs Assessment (CDNA) into a prioritized list of actionable projects. Capacity Building/Organizational Development. Hester Street Collaborative coaches collaborated with RDRC to support short and long-term commercial corridor planning; translate commercial corridor needs assessments and develop planning and evaluation tools for future projects; meet with City agencies planning redevelopment in Downtown Far Rockaway and plaza experts to understand challenges and best practices; and use strategic planning exercise to understand opportunity areas and create a framework for downtown anchor needs.</p>	60,000	27,904
<p>CITYWIDE Lawyers Alliance for New York City</p>	Citywide	LMA	19C 570.201(p)	<p>CD funds assisted in paying for six full-time staff members and fringe benefits. Program provided development services to 14 organizations; provided direct legal counsel to 12 BIDs on legal matters; and held a citywide workshop on risk management.</p>	50,000	48,297
<p>CITYWIDE Lawyers Alliance for New York City</p>	Citywide	LMA	19C 570.201(p)	<p>Proposed 2018 CD funds will assist in paying for six full-time staff members. Approximately 10 CBDO nonprofits will receive direct legal representation, five CBDO nonprofits will receive legal consultations, and up to three legal workshops will be held; three legal guides will be prepared; and organizational development will be provided to 10 organizations.</p>	43,900	0

AVENUE NYC

Agency: Department of Small Business Services (SBS)

Activity Area, Sponsor, Sponsor Address Low/Mod Area %	Borough	Nat. Obj. Code	Matrix Code/ Elig. Citation	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
CITYWIDE Support Center for Nonprofit Management	Citywide	LMA	19C 570.201(p)	CD funds are assisting in paying for six full-time staff members and consultants. Organizational Development: implement organizational assessments for up to five organizations; hold one-on-one consulting sessions for organizational needs; create summary reports on growth potential and needs of organizations; hold up to 12 workshops and webinars for CBDOs; and hold 40 office hours for targeted technical assistance to CBDOs. The organization has completed the first year and entered the second year of a three-year contract. However, because the Support Center serves different organizations each year, the organizations that completed work in the first year of the contract have been included in the 2017 accomplishment figure.	196,136	96,136
Queens Chamber of Commerce	N/A	N/A	N/A	Reimbursement of overpayment for a 2016 project.	(74)	(74)
AVENUE NYC	N/A	LMA	18B 570.204	Funded Project Managers within SBS to liaise with CD-eligible LDCs and BIDs. The Project Managers are responsible for CD compliance and reporting.	739,727	739,727
Project Support	N/A	LMA	18B 570.203(b)	The Department of Small Business Services contracted with a consultant and completed work for six storefronts in Jamaica Center. The work included pre-design, which included a site visit with the property owners and creation of elevation base drawings; two design sketch options; finalized elevation and construction documents; prepared one contractor bid package; and prepared three sets of Department of Buildings fillings.	16,900	10,074
TOTAL:					3,274,780	2,272,804

BEACON SCHOOL PROGRAM

Administering Agency: Department of Youth and Community Development (DYCD)

Project ID: 0142

IDIS Activity ID: 567

Status: Open

Location:

CD-eligible areas citywide - See the accomplishment narrative for sites.

Program Description:

The Beacon School Program provides comprehensive services to youth and community residents. Each school has an advisory council comprised of community residents and officials to ensure community ownership and support.

Consolidated Plan Strategic Goal: Provide enrichment activities to low/mod areas

Matrix Code:

05 - Public Services (General)

National Objective:

Low- and Moderate-Income Area
Limited Clientele: Presumed Benefit

Drawn in Program Year: \$5,238,620.00

Accomplishments

Proposed: 16,800 People

Actual: 16,764 People

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 84.9%

Accomplishment Narrative:

In 2017, 18 Beacon Schools that had CD-funded contracts served 16,764 people. Each school has an advisory council comprised of community residents and officials to ensure community ownership and support. Beacons operate year-round, a minimum of 42 hours and 6 days a week, and offer activities incorporating development principles in academic enhancement, life skills, career awareness/school-to-work transition, civic engagement/community building, recreation/health and fitness, and culture/art (activities include art, music, dance, spoken word/poetry, and drama).

Beacons also offer adult programs including Test Assessing Secondary Completion (TASC) and English for Speakers of Other Languages classes, parenting skills, family relations, etc.

Between January 1, 2017 and August 31, 2017, there were 14 CD-funded Beacon Schools. Due to a program-wide increase to the contract amount for each school, the City had to reduce the number of CD-funded sites from 14 to 10. The City used this opportunity to redirect CD funds to sites that were close to New York City Housing Authority (NYCHA) developments. Seven of the 10 Beacon Schools are eligible using the Limited Clientele: Nature and Location National Objective (due to their proximity to NYCHA facilities) and three will continue using the Low/Mod Area national objective.

Please see Part 2 for a list of the schools served through August 31, 2017. Eight of those sites are no longer CD-funded and now receive City tax levy funds instead. Six of the Beacons continue with new CD-funded contracts that started September 1, 2017. An additional four sites are newly CD-funded as of September 1, 2017.

BEACON SCHOOL PROGRAM

AGENCY: Department of Youth and Community Development (DYCD)

Organization	School	Beacon School Address/ Congressional District	Nat. Obj.	Persons Served	Expended
The following schools were CD-funded from January 1, 2017 - August 31, 2017. As of September 1, 2017, these sites are funded with City tax levy funds.					
Coalition for Hispanic Family Services	J.H.S. 291	231 Palmetto Street, Brooklyn (7)	LMA	639	475,446
El Puente de Williamsburg, Inc.	J.H.S. 50	183 South 3 rd Street, Brooklyn (7)	LMA	487	331,286
Goodwill Industries of Greater New York and New Jersey, Inc.	Dr. Susan S. McKinney Secondary School of Arts	101 Park Avenue, Brooklyn (7)	LMA	572	304,619
Research Foundation of CUNY Medgar Evers College	P.S./I.S. 323	210 Chester Street, Brooklyn (9)	LMA	1,183	336,878
St. Nick's Alliance	M.S. 126	424 Leonard Street, Brooklyn (12)	LMA	1,279	490,084
Supportive Children's Advocacy Network (SCAN)	M.S. 224	410 East 100 th Street, Manhattan (13)	LMA	610	279,369
The Children's Center of NY	P.S. 43	160 Beach 29 th Street, Queens (5)	LMA	311	289,665
Goodwill Industries of Greater New York and New Jersey, Inc.	I.S. 10	45-11 31 st Avenue, Queens (5)	LMA	145	401,905
The following schools were CD-funded from January 1, 2017 - December 31, 2017 using the L/M Area Benefit National Objective.					
Community Association of Progressive Dominicans	I.S. 117	1865 Morris Avenue, Bronx (15)	LMA	1,418	415,647
Simpson Street Development	I.S. 217	977 Fox Street, Bronx (15)	LMA	1,303	333,574
Community Association of Progressive Dominicans	M.S. 328	401 West 164 th Street, Manhattan (13)	LMA	2,015	389,650
The following schools were CD-funded from January 1, 2017 - August 31, 2017 using the L/M Area Benefit National Objective. However, beginning September 1, 2017, the schools were categorized as meeting the Limited Clientele Nature and Location National Objective due to their proximity to New York City Housing Authority (NYCHA) developments.					
Church Avenue Merchants Block Association	Mott Hall IV	1137 Herkimer Street, Brooklyn (8)	LMA/LMC	1,223	341,747
Police Athletic League (PAL)	J.H.S. 218	370 Fountain Avenue, Brooklyn (8)	LMA/LMC	875	394,427
RiseBoro Community Partnership	I.S. 562	125 Covert Street, Brooklyn (8)	LMA/LMC	1,505	354,809
The following schools became CD-funded as of September 1, 2017. They are eligible using the Limited Clientele Nature and Location National Objective due to their proximity to NYCHA developments. Due to delays in registering their contracts, expenditures will be reflected in 2018.					
ASPIRA	P.S./I.S. 224	345 Brook Avenue, Bronx (15)	LMC	1,207	0
Catholic Charities	P.S. 11	1257 Ogden Avenue, Bronx (15)	LMC	1,162	0
Children's Aid Society	I.S. 219	3630 Third Avenue, Bronx (15)	LMC	503	0
Jewish Community Center of Staten Island	I.S. 49	101 Warren Street, Staten Island (11)	LMC	327	0
PS Charges					
CD funds were used for one position to oversee the CD-funded providers.					99,514
Total:				16,764	5,238,620

BRONX RIVER PROJECT

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0055

IDIS Activity ID: 532

Status: Open

Location:

Entire Length of the Bronx River
Bronx River Alliance
One Bronx River Parkway
Bronx, NY 10462-2869

Program Description:

The Bronx River Project works to improve and protect the Bronx River, create a continuous greenway along its banks, and provide opportunities to enjoy and care for the river.

Consolidated Plan Strategic Goal: Revitalize the Bronx River and the adjacent area

Matrix Code:

05 - Public Services (General)

National Objective:

Low- and Moderate-Income Area

Drawn in Program Year: \$219,726.00

Accomplishments

Proposed: 245,000 People

Actual: 244,680 People

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 69.06%

Accomplishment Narrative:

The Bronx River Project works to improve and protect the Bronx River, create a continuous Greenway along its banks, and provide opportunities to enjoy and care for the river. It also raises river awareness through its website, use of social media sites, and a monthly e-newsletter, *The Bronx River Current*, which is circulated to over 1,500 readers. In 2017, CD funds paid for three Conservation Crew employees; event costs; tools and equipment; and office supplies.

The Ecological Restoration and Management Program's Conservation Crew restores and protects the river's ecology by identifying and addressing threats to the river's ecosystem and wildlife habitat. In 2017, the Conservation Crew along with 200 volunteers planted 1,160 trees and shrubs, and 1,050 plants while removing 2.5 tons of invasive plant species and hundreds of plastic and styrofoam cups from the river.

The Crew continued to participate in numerous projects and events such as Project WASTE in which crew members and volunteers collect data on the amount of floatable trash removed from two trash booms and multiple hotspots along the river; International Coastal Cleanup, which cleared 63 trash bags with 1,000 pounds of debris from Soundview Park; Earth Day, during which the Crew and 69 returned military personnel laid 1,100 feet of trail and planted 400 trees; Project Water DROP (Detecting River Outfalls and Pollutants), which investigates suspected contaminated pipes to find sources of pollutants; and Citizen Science Data Jam, a meeting to share results from monitoring efforts including eels, alewives, sediment, fecal pathogens, and trash.

The Greenway program continued capital project improvements along the river including new signage and on-street improvements such as striping; Stage 1 of the Shoreline Restoration project at Starlight Park, which is in the construction process, and Stage 2, which is in the planning process; and the new headquarters at the River House, which will include a boathouse, community space, and an indoor-outdoor nature classroom.

The Education Program continues to promote the river as an educational asset. In 2017, the program brought over 2,000 students to the river. Fannie Lou Hamer High School students developed a water quality collection app this past spring sponsored by the Verizon Foundation while students from the Bronx Green and Bronx Park Middle Schools completed the Developing City Around the River program in which students learned about their neighborhoods through

map making and analyzing past, current, and future conditions of the river and surrounding areas. Additionally, 20 students enrolled in an intensive eight-week after school program at Bronx House in which they studied green areas and cared for their "green pets" (trees) at the Bronx River Forest.

A total of 1,520 people canoed the Bronx River in 2017. The Outreach Program continued to bring volunteers and activity participants to the river including a new Foodway Pilot Project consisting of edible plantings (4,000 herbs and native plants), nutritional programming, health and fitness classes, arts and culture events (five programs served over 500 students and teachers) while improving accessibility/safety within the park; the International Coastal Cleanup Day (over 100 participants); and Boogie up the Bronx River (over 50 cyclists).

CDBG ADMINISTRATION

Administering Agency: Various

Project ID: 0063

IDIS Activity ID: 0517

Status: Open

Location:

255 Greenwich Street
New York, NY 10007-2549

Program Description:

CD-funded staff provides administrative support services for planning, management, and citizen participation necessary to formulate, implement, and evaluate NYC's CD program.

Consolidated Plan Strategic Goal: N/A (Program Administration)

Matrix Code:

21A - General Program Administration

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$1,687,228.00

Accomplishment Narrative:

As of December 31, 2017, CD funded 18 full-time positions and three part-time positions in four agencies for CD oversight and coordination. Of those, nine full-time positions and three part-time positions were active. The agencies were the NYC Office of Management and Budget, the Department of City Planning, the Landmarks Preservation Commission, and the Mayor's Office for People with Disabilities.

Please note that CD funds were used for three additional full-time positions until June 30, 2017: two were at the Department of Cultural Affairs (DCLA) and one was at the Department of Small Business Services (SBS). As of July 1, 2017, the two DCLA positions no longer oversee multiple CD-eligible activities and are part of the Community Arts Development Program. The position at SBS has been moved to a City tax levy line and is no longer CD-funded.

CODE VIOLATION REMOVAL IN SCHOOLS: GENERAL REPAIRS

Administering Agency: Department of Education (DOE)

Project ID: 0165

IDIS Activity ID: 683

Status: Open

Location:

New York City public schools citywide.

Program Description:

The Department of Education uses CD funds to prevent or remove code violations in New York City schools.

Consolidated Plan Strategic Goal: Provide safe learning environment in City schools

Matrix Code:03 - Public Facilities and Improvements
(General)**National Objective:**Limited Clientele: Income Survey
Slum or Blight Spot**Drawn in Program Year:** \$4,385,738.00**Accomplishments****Proposed:** 107,780 People**Actual:** 149,340 People

<u>Race Category</u>	<u>Total Served</u>	<u># Hispanic</u>
White:	24,116	0
Black/African American:	34,229	0
Asian:	25,372	0
American Indian/Alaskan Native:	1,625	0
Native Hawaiian/Other Pacific Islander:	769	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	63,229	60,703
Total:	149,340	60,703

<u>Income Category:</u>	<u>Person</u>
Extremely Low	0
Low/Mod	0
Moderate	106,690
Non-Low/Moderate	42,650
Total	149,340
<i>Percent Low/Mod</i>	<i>71.4%</i>

Accomplishment Narrative:

In 2017, the Department of Education (DOE) completed work that prevented or corrected 226 violations in 179 City schools. Of those, 209 jobs (in 165 schools serving 135,451 students) were in schools that serve a predominately low- and moderate-income population and 17 jobs (in 14 schools serving 13,889 students) addressed slum and blighting conditions. The following are expenditure amounts and job counts by job type:

<u>Violation Type</u>	<u>Job Count</u>	<u>Expenditure</u>
<i>Low- and Moderate-Income Schools</i>	<i>209</i>	<i>\$4,049,022</i>
Air Conditioning Violations	5	\$68,174
Boiler Inspection and Repair	51	\$1,134,932
Ceiling Tiles	2	\$158,386
Construction Management Fees	1	\$2,668
Doors	13	\$312,625
Elevator Inspection and Repair	28	\$140,079
Environmental Health Inspections or Remediation	42	\$985,907
Fire Alarm Systems	1	\$10,260
Flame Proof Curtains	1	\$14,663
Floor Tiles	38	\$805,180
Gas Detection and Monitoring	1	\$21,719
Heating System Violations	3	\$59,646
Interior Masonry Repair	3	\$30,434
Oil Tank Inspection	1	\$10,228
Panic Hardware	3	\$38,859
Potable and Hot Water Inspection and Repair	4	\$103,945
Radiator Shields	6	\$46,583

<u>Violation Type</u>	<u>Job Count</u>	<u>Expenditure</u>
Sidewalks	5	\$74,173
Water Closets	1	\$30,561
<i>Slum and Blight Spot</i>	17	\$336,716
Boiler Inspection and Repair	9	\$239,784
Elevator Inspection and Repair	4	\$18,139
Environmental Health Inspections or Remediation	1	\$24,981
Fire Alarm Systems	1	\$13,510
Floor Tiles	1	\$24,957
Heating System Violations	1	\$15,345

Please note that the actual number of people served was 39 percent higher than the projected because DOE used CD funds for smaller projects than in the previous year and was able to complete more jobs. This program responds to health and safety conditions as they arise. DOE does not know far in advance which sites will receive CD-funded work or the level/cost of the rehabilitation required, which makes it difficult to project an accomplishment figure. The City uses the prior year's actual accomplishment as the next year's projections, but this is not necessarily indicative of the next year's performance.

CODE VIOLATION REMOVAL IN SCHOOLS: LEAD

Administering Agency: Department of Education (DOE)

Project ID: 0165

IDIS Activity ID: 6611

Status: Open

Location:

New York City public schools citywide.

Program Description:

CD funds are used to test for and address elevated lead levels in school drinking water.

Consolidated Plan Strategic Goal: Provide safe learning environment in City schools

Matrix Code:

04A - Clean-Up of Contaminated Sites

National Objective:

Limited Clientele: Income Survey
Slum or Blight Spot

Drawn in Program Year: \$1,649,075.00

Accomplishments

Proposed: 0 People

Actual: 138,038 People

<u>Race Category</u>	<u>Total Served</u>	<u># Hispanic</u>
White:	22,291	0
Black/African American:	31,639	0
Asian:	23,452	0
American Indian/Alaskan Native:	1,502	0
Native Hawaiian/Other Pacific Islander:	711	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	58,443	56,109
Total:	138,038	56,109

<u>Income Category:</u>	<u>Person</u>
Extremely Low	0
Low/Mod	0
Moderate	102,267
Non-Low/Moderate	35,771
Total	138,038
<i>Percent Low/Mod</i>	<i>74.1%</i>

Accomplishment Narrative:

Starting on July 1, 2017, DOE began using CD funds to test for and address elevated lead levels in school drinking water pursuant to an agreement between New York City and New York State on new lead testing protocols. Using contractors and custodial staff, DOE is testing all 1,726 schools located in approximately 1,400 buildings and remediating any fixtures that test positive for lead.

In 2017, the Department of Education completed work that tested for or remediated 208 lead violations in 161 City schools. Of those, 206 jobs (in 159 schools serving 136,795 students) were in schools that serve a predominately low- and moderate-income population. Two jobs (in two schools serving 1,243 students) were in schools that do not serve a predominantly low- and moderate-income population and were categorized as addressing slum or blighting conditions on a spot basis. The following are expenditure amounts and job counts for lead testing and remediation in 2017:

<u>National Objective</u>	<u>Job Count</u>	<u>Expenditure</u>
Limited Clientele	206	\$1,641,873
Slums or Blight Spot	2	\$7,202

COMMUNITY ARTS DEVELOPMENT PROGRAM

Administering Agency: Department of Cultural Affairs (DCLA)

Project ID: 0079

IDIS Activity ID: 2924

Status: Open

Location:

Citywide – See narrative for a list of areas assisted.

Program Description:

CADP uses consultants to provide technical assistance to small cultural organizations.

Consolidated Plan Strategic Goal: Increase capacity of local arts organizations

Matrix Code:

20 - Planning

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$164,885.00

Accomplishment Narrative:

Through the Community Arts Development Program (CADP), the Department of Cultural Affairs (DCLA) continued Building Community Capacity (BCC), a collaborative and comprehensive approach to building cultural capacity in four

low-income neighborhoods (South Bronx; Northern Manhattan; East Brooklyn; and Southeast Queens). The Community Arts Leadership (CAL) initiative was reported underway last year but was actually complete. All expenditures for Calendar Year 2017 were for BCC. In 2017, BCC was expanded to three new areas.

Building Community Capacity

The BCC initiative, which is categorized as Planning, brings together local stakeholders for intensive training sessions, workshops, public programs, and other activities designed to enhance the role that arts and culture play in developing a healthy, thriving community. BCC's strategies are designed to strengthen the organizational capacity of community-based cultural providers, foster robust networks, support cross-sector relationships that allow the cultural community to play an active role in local development efforts, elevate public awareness, and expand opportunities for community members to meaningfully engage in local cultural activity. Please see the organizations below assisting with BCC:

Consultant: Cause Effective

Work Scope: Conducted Community Development workshops for BCC project managers and their teams to strategize on the community-identified needs within each neighborhood. Final payment for work conducted in 2016.

Total Expended: \$12,510

Consultant: Management Solutions for Nonprofit Organizations of New York

Work Scope: Provided consultations on the Northern Manhattan coalition's sustainability and facilitated sessions related to governance, resource development, and messaging; designed workshops for all four areas and provided targeted support for two out of the four neighborhoods (Northern Manhattan, South Bronx); developed resource allocation and capacity building plans for the final phase of BCC; and initiated an evaluation process for key outputs of the program.

Total Expended: \$20,119

Additionally, BCC partially funded three project managers to conduct market analyses and implement the technical assistance provided by the consultants within the four neighborhoods. Project managers were located at the Greater Jamaica Development Corporation (Southeast Queens), Washington Heights and Inwood Development Corporation (Northern Manhattan), and We Stay/Nos Quedamos (South Bronx). A fourth project manager for East Brooklyn at the Brooklyn Arts Council will begin work in 2018.

Total Expended: \$63,020

CD funds were used for one full-time position and one part-time position to oversee the BCC initiative and to close out CAL. For BCC, staff provided ongoing technical assistance to each community's leadership; monitored community efforts through engagement at various meetings; participated in the City's interagency planning efforts for the original four neighborhoods; collaborated with consultants to manage workshops; and developed and launched the second round of BCC for three new neighborhoods: Bushwick (Brooklyn), Far Rockaway (Queens), and Morrisania (Bronx). They also managed all aspects of the application process. Between January 1 and June 30, 2017, the staff was charged to the CDBG Administration program. As of July 1, 2017, the staff is now charged to CADP. Personnel costs for July 1 through December 31, 2017 were \$67,336.

One final payment for \$1,900 was made to the Lawyer's Alliance for work conducted in 2016 related to providing legal help to nonprofits.

The accomplishment projection of four areas was proposed earlier in 2017 when BCC was intended to be categorized as Capacity Building. Since that time, the City has reclassified the program as a Planning activity. Planning programs are not required to project or report accomplishment indicators.

DAY CARE CENTER SERVICES

Administering Agency: Administration for Children's Services (ACS)

Project ID: 0042

IDIS Activity ID: 550

Status: Open

Location:

Five day care centers throughout the city - See the accomplishment narrative for a site list.

Program Description:

Children are provided child development, educational, and social services in day care centers operated under contract with the City.

Consolidated Plan Strategic Goal: Provide day care services to low/mod households

Matrix Code:

05L - Public Services: Child Care Services

National Objective:

Limited Clientele: Income Survey

Drawn in Program Year: \$2,054,570.00

Accomplishments

Proposed: 181 People

Actual: 160 People

<u>Race Category</u>	<u>Total Served</u>	<u># Hispanic</u>
White:	40	36
Black/African American:	18	10
Asian:	4	0
American Indian/Alaskan Native:	9	9
Native Hawaiian/Other Pacific Islander:	6	6
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	83	52
Total:	160	113

<u>Income Category:</u>	<u>Person</u>
Extremely Low	60
Low/Mod	67
Moderate	26
Non-Low/Moderate	7
Total	160
<i>Percent Low/Mod</i>	<i>95.6%</i>

Accomplishment Narrative:

In 2017, CD funded 160 slots at the following day care centers:

Betances Early Childhood Development Center (Operated by Sheltering Arms Services)

Expended: \$205,781

528 East 146th Street, Bronx

Children served through CD-funded slots: 14

Congressional District: 15

New Life Child Development Center
Expended: \$1,264,753
295 Woodbine Street, Brooklyn
Children served through CD-funded slots: 34
Congressional District: 7

406-408 Grove Street, Brooklyn
Children served through CD-funded slots: 35
Congressional District: 7

1307 Greene Avenue, Brooklyn
Children served through CD-funded slots: 37
Congressional District: 7

Rena Day Care Center
Expended: \$584,036
639 Edgecombe Avenue, Manhattan
Children served through CD-funded slots: 40
Congressional District: 13

DCP COMPREHENSIVE PLANNING

Administering Agency: Department of City Planning (DCP)

Project ID: 0062

IDIS Activity ID: 529

Status: Open

Location:

Department of City Planning
120 Broadway New York, NY 10271
Borough Planning Offices Citywide

Program Description:

Staff performs comprehensive planning functions citywide: zoning actions; housing, economic development, and census data analysis; open space and waterfront revitalization plans; etc.

Consolidated Plan Strategic Goal: Promote community development through planning

Matrix Code:

20 - Planning

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$11,914,913.00

Accomplishment Narrative:

In 2017, the Department of City Planning (DCP) made significant progress in advancing broad policy goals to strengthen housing and economic development throughout the city and provide effective planning information and analysis. The following is a description of DCP's major accomplishments for Calendar Year 2017.

In 2017, the Department advanced its strategic planning objectives, which align with the goals of the Community Development Block Grant (CD). These goals include:

Catalyzing long-term neighborhood improvement through integrated planning

In conjunction with *Housing New York*, DCP announced and completed several planning studies to foster diverse neighborhoods with mixed-income housing and supportive services enabling access to jobs and increased housing production. DCP also identified capital projects necessary to expand housing production and support economies in CD-eligible neighborhoods. Three major projects were near completion in 2017, which improved neighborhoods by generating housing and providing capital investment:

- The Jerome Avenue Neighborhood Plan was approved in 2017 after advancing public review and by a vote at the City Council. DCP worked with members of Community Boards 4 and 5 to develop strategies to promote affordable housing, jobs, training, and infrastructure to support the area's long-term growth.
- The East Harlem Neighborhood Study was completed in 2017 and examines land use and zoning issues in the area to identify strategies for East Harlem's growth. It identifies opportunities for new mixed-income housing; the preservation of affordable units; and initiatives to address community wellness, infrastructure, and economic development and workforce issues.
- The Downtown Far Rockaway Roadmap for Action, an interagency plan to re-establish downtown Far Rockaway as the commercial hub of the Rockaway peninsula, was approved in 2017. Currently the area faces challenges such as retail vacancies, lack of community services, housing options, and quality open space. The plan seeks to transform Community District 14 into a vibrant, mixed-use center.

DCP worked and advanced other ongoing neighborhood initiatives in 2017 within the five boroughs to promote affordable housing, economic development, community resources, land use, and zoning changes.

- Began preparatory work for a planning framework for the Gowanus area Community Board that focuses on transit, land use, culture, and economic development.
- Released the draft proposal for the planned Broadway Junction Rezoning, which builds upon previous federal studies in the area and the completed East New York rezoning.
- Continued work on the Bushwick Community Plan by working with stakeholders on strategies for affordable housing, economic development, community resources, land use, and zoning changes.
- At work on a study of an existing manufacturing district in Crown Heights by contacting stakeholders to develop a planning framework.
- The City Council approved the Special Harlem River Waterfront District Update and Expansion in 2017, which plans to develop flood-resilient housing in the Lower Concourse neighborhood of the Bronx.
- Began work on the Southern Boulevard Study by working with local stakeholders in the South Bronx and analyzing existing conditions to create a plan for the future.
- Worked to advance a study of the area around newly proposed Metro North Stations in the East Bronx that will bring affordable housing, retail, and community facilities to the area.
- DCP worked in conjunction with the NYC Economic Development Corp (EDC) and subsequently approved the 2017 Inwood NYC Planning Initiative, which outlines strategies to help the Inwood community plan for its future and overcome current challenges.
- Following the East Harlem Neighborhood Study, started work on engaging the community with three follow-up studies to assess community concerns and ongoing issues during rezoning approval.
- Started work on a neighborhood plan for Morningside Heights and will continue to outline the community's priorities.
- Presented the final report for the Flushing West Neighborhood Study, which examines land use and zoning issues in the neighborhood and identifies strategies for growth.
- Continued public outreach for the Long Island City Core Neighborhood Study, which examines key land use, zoning, and current and future community needs to identify strategies for growth.
- Completed the environmental review for the Bay Street Corridor Study, which presents strategies and recommendations for affordable housing, capital investments, community resources, and transit on the North Shore of Staten Island.

Encouraging housing production, affordability, and quality

DCP worked to advance zoning proposals to advise communities of public and private entities' efforts throughout the city to increase residential capacity and affordable housing especially within CD-eligible neighborhoods. Many initiatives focused on the Mayor's housing plan, *Housing New York*, which seeks to make the city's housing stock more affordable. Currently, 58 proposals are currently being processed that will be generators of new housing in the city. DCP will provide

guidance as communities review the proposals. Additionally, DCP is reviewing 229 land use projects citywide that are intended to enhance neighborhoods' quality of life.

Promoting economic development and job growth

A variety of economic initiatives is currently underway to support the City's goal of creating 100,000 new, quality jobs. The following initiatives investigate how to incentivize manufacturing development that is appropriate for the modern economy:

- The North Brooklyn Industrial Study is ending and DCP will issue a report.
- Mixed Industrial Development will create modern prototypes for new manufacturing businesses mixed with other uses.
- Zoning for Economic Development will improve parking regulations for the city's business climate.
- DCP is reviewing where it is appropriate to site hotels in M-1 manufacturing areas.

Provide effective planning information and analysis to internal and external stakeholders

In 2017, DCP created Urban Design Principles to guide planners and the public to support high quality urban design and provide a foundation for understanding land use planning and development. DCP also expanded on its current process of working with communities on their annual Community District Needs Statements by piloting an online form to collect information in a uniform manner. This eases the process of City agencies acting on requests and tracking and reporting trends. DCP launched Community District Profiles in 2017 to provide the public with online access to land use and planning data, and launched Version 2 of Zoning for Land Use (ZoLA), an application that provides detailed access to land use and zoning information across the city. Lastly, DCP continued to expand its Capital Planning Platform, a data analytics tool that pulls together building, land use, population, and other data to illustrate trends and associated capital projects.

DCP released the Citywide Statement of Needs for Fiscal Years 2018-2019, Statements of Community District Needs for Fiscal Year 2018, and the 2017 and 2018 Consolidated Plans.

As of 12/31/2017, this program had 119 budgeted positions, of which 104 were active.

DCP INFORMATION TECHNOLOGY

Administering Agency: Department of City Planning (DCP)

Project ID: 0061

IDIS Activity ID: 528

Status: Open

Location:

Department of City Planning
120 Broadway
New York, NY 10271
Borough Planning Offices Citywide

Program Description:

Planning functions involve geographic data collection and processing for land use, housing, economic, and demographic studies.

Consolidated Plan Strategic Goal: Promote community development through planning

Matrix Code:

20 - Planning

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$3,013,213.00

Accomplishment Narrative:

In 2017, the Department of City Planning's (DCP) Information Technology Division continued to develop and maintain data and information systems to support the planning activities in New York City.

The Geographic Systems Section (GSS) is responsible for developing and maintaining specialized geographic data processing capabilities that support the planning activities of the City. Calendar Year 2017 accomplishments included:

- Produced Geosupport software versions 17.1, 17.2, 17.3, and 17.4 and related file releases 17A, 17B, 17C, and 17D.

The Database and Application Development (DAD) unit collects, processes, and provides land use, housing, economic, and demographic data that are used for developing neighborhood and community development plans and major citywide tax revenue and economic studies. Calendar Year 2017 accomplishments included:

- Staff worked with the Systems Integrator who will build the Paperless Filing application, which will create a single source to track land use projects and make the information more easily available to the public.
- Maintenance of the PLUTO (Primary Land Use TaxLot Output) system, including updating the land use, zoning, and geographic data with 2017 information. One release of data was created this year.
- Maintenance of the Zoning Tax Lot Database including updating the various zoning designations based on rezoning actions. There were five DCP initiated rezoning actions and 40 private rezonings resulting in 4,432 tax lot changes.
- The Privately Owned Public Spaces (POPS) Database was redesigned and reprogrammed. An intra-agency committee identified the requirements and built the system.
- Maintenance of computer programs and systems (LUMIS, LUCATS, imPACT, PLUTO) and data files.
- The Database and Application Development Section produced the appendices to the Consolidated Plan and the Community Development Block Grant Program Annual Performance Report with 2016 data; the 2016 spreadsheet of City Owned and Leased Property, the City Owned and Leased Property Data file, and a data file for the 2015 Housing Pipeline.

The City Planning Web Team is responsible for designing, building, and maintaining DCP's website for dissemination of departmental data and information to the public. The City Planning GIS Team maintains the data and application infrastructure used by DCP's planning and other professional staff for desktop geographic inquiry and analysis. The NYC Planning Labs Team is a newly created division that delivers websites that make the City's open data more accessible. In 2017, accomplishments included:

- Launched a new version of the Zoning and Land Use Application (ZoLA 2.0). This redesigned application replaces an earlier version that relied on deprecated technology and was dependent on DOITT to host, maintain, and update.
- Implemented and launched Cyclomedia, a new street view software, to the agency including training staff, creating training material, and continually providing technical support and account administration.
- Conducted "GIS 101 Training" for all new DCP employees as part of agency's Land Use Academy.
- Expanded the department's open data to include Mandatory Inclusionary Housing (MIH) areas, newly formatted Facilities Database, and E Designations.
- Provided the public, through the agency's website, with descriptions of new and recently adopted zoning proposals and studies including the Bushwick Community Plan, M1 Hotel, Jerome Avenue, Long Island City Core, East Harlem, Gowanus, Southern Boulevard, and Bronx Harlem River.
- Designed and built electronic request forms for ITD/PCNS, ITD/Web, and HR.
- Developed a management system and improved user interface for the POPS database that enables DCP to manage POPS information efficiently.

As of December 31, 2017, this program had 30 budgeted positions, of which 25 were active.

DEMOLITION PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0171

IDIS Activity ID: 831

Status: Open

Location:

Citywide

Program Description:

HPD demolishes structurally hazardous buildings that are issued a Declaration of Emergency by the Department of Buildings. CD funds pay for the demolition work performed by outside contractors.

Consolidated Plan Strategic Goal: Reduction of blighted properties

Matrix Code:

04 - Clearance and Demolition

National Objective:

Slum or Blighted Area
Slum or Blight Spot

Drawn in Program Year: \$2,117,478.00

Accomplishments

Proposed: 35 Demolitions

Actual: 7 Demolitions

Accomplishment Narrative:

There were seven CD-funded demolitions and 38 instances of CD-funded demolition related activity in 2017. Related activities primarily involved asbestos testing, both for sites that were demolished using CD funds and for sites that were eventually demolished by the owner.

The following CD-funded demolitions took place in designated Slum or Blighted Areas:

<u>Borough</u>	<u>Address</u>	<u>Census Tract</u>	<u>Congressional District</u>	<u>Sub-Borough Area</u>
Brooklyn	420 Lincoln Avenue	1188	8	Brooklyn 5
Brooklyn	592 Marcy Avenue	253	8	Brooklyn 3
Brooklyn	49 Williams Avenue	1144	7	Brooklyn 16

The following CD-funded demolitions qualified as the elimination of a slum or blighting condition on a spot basis:

<u>Borough</u>	<u>Address</u>	<u>Census Tract</u>	<u>Congressional District</u>	<u>Sub-Borough Area</u>
Queens	155-30 115 th Avenue	274	5	Queens 12
Queens	150-05 Cohancy Street	88	8	Queens 10
Queens	141-19 Farmers Boulevard	330	5	Queens 12
Queens	145-113 Guy R Brewer Boulevard	320	5	Queens 13

In 2017, CD-funded demolitions were valued at \$1,161,834 and CD-funded demolition related activity valued at \$39,845.

CD funds were used to pay for personnel costs associated with the program. In 2017, CD-funded personnel oversaw 36 non-CD-funded demolitions valued at \$4,524,627. As of 12/31/2017, there were 13 budgeted positions, of which 10 were active.

Although there were 35 demolitions proposed for CD funding in 2017, the number of buildings demolished is beyond HPD's control. Buildings are demolished pursuant to a Declaration of Emergency issued by the Department of Buildings.

Furthermore, HPD gives property owners the opportunity to correct the conditions on their own or pay for the work once completed with City resources. Only demolitions that have been fully paid for with CD funds will count toward CD accomplishments.

CD revenue is generated when private owners pay for demolitions performed by the City.

DFTA SENIOR CENTER IMPROVEMENTS

Administering Agency: Department for the Aging (DFTA)

Project ID: 0183

IDIS Activity ID: 975

Status: Open

Location:

Citywide - See accomplishment narrative for sites.

Program Description:

CD funds are used for the renovation of the physical plant and the rectification of code violations in senior centers.

Consolidated Plan Strategic Goal: Provide safe, accessible senior centers

Matrix Code:

03A - Public Facilities and Improvements:
Senior Centers

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$872,141.00

Accomplishments

Proposed: 3,500 People

Actual: 2,128 People

<u>Race Category</u>	<u>Total Served</u>	<u># Hispanic</u>
White:	1,084	533
Black/African American:	162	11
Asian:	62	2
American Indian/Alaskan Native:	7	3
Native Hawaiian/Other Pacific Islander:	6	1
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	807	203
Total:	2,128	753

<u>Income Category:</u>	<u>Person</u>
Extremely Low	0
Low/Mod	0
Moderate	2,128
Non-Low/Moderate	0
Total	2,128
<i>Percent Low/Mod</i>	<i>100.0%</i>

Accomplishment Narrative:

In 2017, two senior center renovation projects were completed and one was underway. Following are the senior center, provider organization, address, work scope, and expenditure amount of each project.

Heights and Hills Senior Center
Park Slope Center for Successful Aging
463A 7th Street, Brooklyn
Congressional District: 9

Work Scope: CD funds were used to replace lighting and a ramp and to paint the floors and ceilings.
Amount Expended: \$167,888
Project Status: Complete

Sirovich Senior Center
Educational Alliance
331 East 12th Street, Manhattan
Congressional District: 12

Works Scope: CD funds are being used for additional toilet rooms, providing handicapped access to the case management offices, increasing storage and functionality of the facility's service area, and for installing new roofing.
Amount Expended: \$6,800
Project Status: Underway

YM/YWHA Innovative Senior Center
YM/YWHA of Washington Heights and Inwood, Inc.
54 Nagle Avenue, Manhattan
Congressional District: 13

Work Scope: CD funds were used to renovate the commercial kitchen and dining room.
Amount Expended: \$568,000
Project Status: Complete

Please note one final retainage payment of \$1,169 for the Benjamin Rosenthal Prince Street Senior Center, Queens (6) (Selfhelp Community Services, Inc.) was made in Calendar Year 2017.

CD funds also paid for two positions at the Department for the Aging (DFTA). PS charges totaled \$128,284.

Although work was completed at two sites as projected, DFTA expected the completions to be the YM/YWHA of Washington Heights and Inwood and the Sirovich Senior Centers. However, the Sirovich project was delayed while the Heights and Hills Park Slope Center for Successful Aging was completed. The Height and Hills Center has a smaller clientele than the Sirovich Center, so the actual number of people who benefitted was lower.

DHS HOMELESS SERVICES

Administering Agency: Department of Homeless Services (DHS)

Project ID: 0182

IDIS Activity ID: 974

Status: Open

Location:

30th Street Men's Shelter
400-430 East 30th Street, New York, NY 10016

Program Description:

The Department of Homeless Services provides shelter and services to homeless families and single adults. CD funds pay for security services at the 30th Street Men's Shelter in Manhattan.

Consolidated Plan Strategic Goal: Reduce homelessness

Matrix Code:

03T - Operating Costs of Homeless/AIDS
Patients Programs

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$1,994,077.00

Accomplishments

Proposed: 6,278 People

Actual: 6,336 People

<u>Race Category</u>	<u>Total Served</u>	<u># Hispanic</u>
White:	1,485	675
Black/African American:	3,807	457
Asian:	106	15
American Indian/Alaskan Native:	43	17
Native Hawaiian/Other Pacific Islander:	52	33
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	843	714
Total:	6,336	1,911

<u>Income Category:</u>	<u>Person</u>
Extremely Low	6,336
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	6,336
<i>Percent Low/Mod</i>	<i>100.0%</i>

Accomplishment Narrative:

The 30th Street Men's Shelter is a multi-functional building with 850 beds located at 400-430 East 30th Street, Manhattan. This site acts as the Department of Homeless Services' (DHS) main point of entry for all single adult men as well as adult households without children, and as such acts as DHS's primary location for Intake and Diversion efforts. On a daily basis, 145 beds are made available for Intake and Diversion efforts. In addition, the 30th Street Men's Shelter also serves as two different programmatic shelters. The 30th Street Assessment program shelters 230 men on a nightly basis, and serves as one of four assessment shelters for men in the shelter system. The 30th Street General Shelter has capacity for 475 clients, and generally serves an aging population with long-term placement as the goal.

CD funds pay for a portion of the contract with a private security firm at the 30th Street Men's Shelter in an effort to provide a safe environment for the residents.

DHS SHELTER RENOVATIONS PROJECT SUPPORT

Administering Agency: Department of Homeless Services (DHS)

Project ID: 0015

IDIS Activity ID: 6489

Status: Open

Location:

33 Beaver Street
New York, NY 10004-2736

Program Description:

CD funds will be used for DHS staff that oversees the rehabilitation of City- and nonprofit-owned homeless shelters. The actual rehabilitation will be paid for using non-CD funds.

Consolidated Plan Strategic Goal: Reduce homelessness

Matrix Code:

03C - Public Facilities and Improvements:
Homeless Facilities (not operating costs)

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$0.00

Accomplishment Narrative:

This program was newly CD-funded as of July 1, 2017. CD funds will be used to pay for staff at the Department of Homeless Services (DHS) that will oversee non-CD-funded renovations at homeless shelters citywide. As of December 31, 2017, DHS is still in the hiring process and expects that activity will begin in early 2018.

DOE SCHOOL KITCHEN RENOVATIONS PROGRAM: PUBLIC FACILITIES**Administering Agency:** Department of Education (DOE)**Project ID:** 0020**IDIS Activity ID:** 6232**Status:** Open**Location:**

Citywide

Program Description:

CD funds are used to upgrade school kitchens and purchase equipment necessary to expand the City's Breakfast in the Classroom initiative.

Consolidated Plan Strategic Goal: Reduce hunger**Matrix Code:**

03E - Public Facilities and Improvements:
Neighborhood Facilities

National Objective:

Limited Clientele: Income Survey

Drawn in Program Year: \$944,311.00***Accomplishments*****Proposed:** 80,384 People**Actual:** 69,825 People

<u>Race Category</u>	<u>Total Served</u>	<u># Hispanic</u>
White:	11,276	0
Black/African American:	16,004	0
Asian:	11,863	0
American Indian/Alaskan Native:	760	0
Native Hawaiian/Other Pacific Islander:	360	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	29,562	28,382
Total:	69,825	28,382

<u>Income Category:</u>	<u>Person</u>
Extremely Low	0
Low/Mod	0
Moderate	53,404
Non-Low/Moderate	16,421
Total	69,825
<i>Percent Low/Mod</i>	<i>76.5%</i>

Accomplishment Narrative:

Currently, every NYC Department of Education (DOE) school makes free breakfast available to every student. However, breakfast participation is relatively low compared with the need: about 24 percent of students eat breakfast in school every morning while approximately 75 percent of students are from low- to moderate-income (low/mod) households and qualify for free or reduced-price meals. Through the DOE School Kitchen Renovations Program, CD funds will partially fund the expansion of "Breakfast in the Classroom," which is an initiative by Mayor Bill de Blasio and DOE to ensure that a free and complete breakfast is available to NYC elementary and middle school students.

CD funds are being used to purchase refrigerators and freezers necessary to store the food and for facility improvements to accommodate the new equipment. Facility improvements will include the installation of electrical outlets, panel boxes, and facility changes to allow for space for the new equipment, and, in very limited cases, bring additional power into the building. The equipment purchases are charged to this program's Public Service component (IDIS Activity #5846—see next program entry), while the facility improvements are charged to the Public Facilities component.

During 2017, 98 electrical upgrades took place in 97 schools. This benefited 69,825 students, 53,404 of which were from low/mod households. CD funds were also used for a construction management contract to oversee the work. Additionally, \$15,467 in CD funds were used for payments that were later determined not to be CD-eligible. These charges will be corrected in 2018.

DOE SCHOOL KITCHEN RENOVATIONS PROGRAM: PUBLIC SERVICES

Administering Agency: Department of Education (DOE)

Project ID: 0020

IDIS Activity ID: 5846

Status: Open

Location:

Citywide

Program Description:

CD funds are used to upgrade school kitchens and purchase equipment necessary to expand the City's Breakfast in the Classroom initiative.

Consolidated Plan Strategic Goal: Reduce hunger

Matrix Code:

05D - Public Services: Youth Services

National Objective:

Limited Clientele: Income Survey

Drawn in Program Year: \$1,342,041.00

Accomplishments

Proposed: 80,384 People

Actual: 97,071 People

<u>Race Category</u>	<u>Total Served</u>	<u># Hispanic</u>
White:	15,675	0
Black/African American:	22,249	0
Asian:	16,492	0
American Indian/Alaskan Native:	1,056	0
Native Hawaiian/Other Pacific Islander:	500	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	41,099	39,457
Total:	97,071	39,457

<u>Income Category:</u>	<u>Person</u>
Extremely Low	0
Low/Mod	0
Moderate	74,879
Non-Low/Moderate	22,192
Total	97,071
<i>Percent Low/Mod</i>	<i>77.1%</i>

Accomplishment Narrative:

Currently, every NYC Department of Education (DOE) school makes free breakfast available to every student. However, breakfast participation is relatively low compared with the need: about 24 percent of students eat breakfast in school every morning while approximately 75 percent of students are from low- to moderate-income (low/mod) households and qualify for free or reduced-price meals. Through the DOE School Kitchen Renovations Program, CD funds will partially

fund the expansion of "Breakfast in the Classroom," which is an initiative by Mayor Bill de Blasio and DOE to ensure that a free and complete breakfast is available to NYC elementary and middle school students.

CD funds are being used to purchase refrigerators and freezers necessary to store the food and for facility improvements to accommodate the new equipment. Facility improvements will include the installation of electrical outlets, panel boxes, and facility changes to allow for space for the new equipment, and, in very limited cases, bring additional power into the building. The equipment purchases are charged to this program's Public Service component, while the facility improvements are charged to the Public Facilities component (IDIS Activity #6232—see previous program entry).

During Calendar Year 2017, 302 refrigerators and freezers (41 double door freezers, 99 double door refrigerators, 57 single door freezers, and 105 single door refrigerators) and 141 milk chests were purchased and installed in 142 NYC public schools. This benefited 97,071 students, 74,879 of which were from low/mod households.

ELDERLY MINOR HOME REPAIR PROGRAM

Administering Agency: Department for the Aging (DFTA)

Project ID: 0049

IDIS Activity ID: 568

Status: Open

Location:

Citywide

Program Description:

The New York Foundation for Senior Citizens, Inc. provides free home repair services for elderly homeowners meeting the HUD Section 8 low- and moderate-income criteria.

Consolidated Plan Strategic Goal: Maintain habitability for elderly homeowners

Matrix Code:

05A - Public Services: Senior Services

National Objective:

Limited Clientele: Income Exclusive

Drawn in Program Year: \$225,733.00

Accomplishments

Proposed: 2,150 People

Actual: 2,505 People

<u>Race Category</u>	<u>Total Served</u>	<u># Hispanic</u>
White:	1,191	107
Black/African American:	1,169	12
Asian:	27	0
American Indian/Alaskan Native:	7	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	7	0
Asian & White:	4	0
Black/African American & White:	11	2
American Indian/Alaskan Native & Black/African American:	47	0
Other Multi-Racial:	42	9
Total:	2,505	130

<u>Income Category:</u>	<u>Person</u>
Extremely Low	723
Low/Mod	1,153
Moderate	629
Non-Low/Moderate	0
Total	2,505
<i>Percent Low/Mod</i>	<i>100.0%</i>

Accomplishment Narrative:

In 2017, the program completed 5,109 repairs in 2,505 homes. CD funds were used for OTPS costs such as office space, supplies, printing, telephone, postage, repair and maintenance, insurance, and costs incurred by traveling to clients' homes. In addition, CD funds were used for nine positions; the descriptions for these positions are listed below:

- Program Director: Responsible for the day to day operations, hiring staff, public outreach, supervising the program's budget; purchases materials for low- and extremely low-income clients; and refers clients with home and quality-of-life issues to the appropriate agencies.
- Program Coordinator: Takes client requests for work orders; sets up appointments; coordinates staff schedules; collects data for monthly, quarterly, and annual reports; and other administrative duties.
- Repair Person (four positions): Conducts new client safety audits and general assessments; performs repairs in plumbing, electrical, carpentry, weatherization, and masonry fields.
- Controller: Oversees the program's payroll, budget, and expenses.
- Director of Programs: Oversees the provider's various programs, personnel, and budgets.
- Secretary: Answers telephone; assists Program Coordinator and Program Director; and handles incoming mail.

ELDERLY SAFE-AT-HOME PROGRAM

Administering Agency: New York City Housing Authority (NYCHA)

Project ID: 0039

IDIS Activity ID: 511

Status: Open

Location:

Four New York City Housing Authority complexes in the Bronx - See the accomplishment narrative for locations.

Program Description:

The program uses trained paraprofessionals to educate the elderly and disabled tenants on anti-crime tactics.

Consolidated Plan Strategic Goal: Independent living for the elderly and disabled

Matrix Code:

05A - Public Services: Senior Services
05B - Public Services: Handicapped Services

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$145,516.00

Accomplishments

Proposed: 1,978 People

Actual: 1,647 People

<u>Race Category</u>	<u>Total Served</u>	<u># Hispanic</u>
White:	607	589
Black/African American:	1,021	323
Asian:	3	0
American Indian/Alaskan Native:	9	7
Native Hawaiian/Other Pacific Islander:	7	6
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	0	0
Total:	1,647	925

<u>Income Category:</u>	<u>Person</u>
Extremely Low	0
Low/Mod	0
Moderate	1,647
Non-Low/Moderate	0
Total	1,647
<i>Percent Low/Mod</i>	<i>100.0%</i>

Accomplishment Narrative:

In 2017, CD funds paid for the following program staff:

1) Case Worker: provides crime prevention information, social services intervention, and workshops and other planned activities for the elderly and persons with disabilities.

CD-funded accomplishments in 2017 totaled 3,638 units of assistance to 1,647 people, including:

- | | |
|--------------------------------------|---------------------------------------|
| 1) Assistance in Daily Living: 2,292 | 6) Abuse: 0 |
| 2) Health: 214 | 7) Protective Services for Adults: 17 |
| 3) Entitlements: 348 | 8) Telephone Calls: 201 |
| 4) Homecare: 240 | 9) Crisis Intervention: 0 |
| 5) Legal: 3 | 10) Other: 323 |

CD funds were used at the following sites, which are all located in Congressional District 15, for all of Calendar Year 2017:

- 1) NYCHA Butler Houses: 1402 Webster Avenue, Bronx
- 2) NYCHA Courtlandt Avenue Senior Center: 372 East 152nd Street, Bronx
- 3) NYCHA Morris Houses: 3663 Third Avenue, Bronx
- 4) NYCHA Jackson Houses: 799 Courtlandt Avenue, Bronx

EMERGENCY REPAIR PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0009

IDIS Activity ID: 509

Status: Open

Location:

Citywide – See the Emergency Repair Program building lists in the Appendix.

Program Description:

The Emergency Repair Program (ERP) works to correct immediately hazardous "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

06 - Interim Assistance
 14B - Rehabilitation: Multi-Unit Residential
 14I - Lead-Based Paint Hazard Test/Abatement
 19E - CD Operation and Repair of Foreclosed
 Property

National Objective:

Low- and Moderate-Income Area
 Slum or Blight Spot
 Low- and Moderate-Income Housing

Drawn in Program Year: \$33,385,986.00

Accomplishments

Proposed: 56,000 Housing Units (Rental)

Actual: 59,160 Housing Units (Rental)

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 66.88%

Accomplishment Narrative:

In 2017, 7,917 repairs were completed, of which 982 addressed lead paint violations. Additionally, HPD performed 154 total seal-ups, of which 98 were CD-eligible. HPD also sealed five City-owned properties containing 46 units. In total, these repairs affected 59,160 housing units.

As of 12/31/2017, there were 276 budgeted positions, of which 225 were active. CD-funded positions included Lead Inspectors, Clerical Support, Contractor Liaisons, Field and Construction Repair Inspectors, and Lead Abatement Workers. See Part 2 for accomplishments, including violations identified and remediated.

Emergency Services Bureau (ESB): This Bureau is responsible for contacting owners or managing agents of buildings where class "C" violations that require emergency repairs have been issued by Code Enforcement Inspectors. ESB made fuel deliveries to 64 buildings and utility payments to 1,048 buildings to ensure continued delivery of essential services to tenants living in privately-owned buildings.

CD revenue is generated when private owners pay for repair work performed by the City.

EMERGENCY REPAIR PROGRAM

Agency: Department of Housing Preservation and Development (HPD)

Project Description	Nat. Obj. Code	Matrix Code / Citation	Act. Code	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
HPD's Division of Maintenance (DOM) is responsible for emergency repairs in both City-owned and privately-owned buildings. The Emergency Repair Program (ERP), under DOM, works to correct immediately hazardous "C" violations. The primary goal is to secure voluntary corrective action by the landlord, eliminating the need for direct City involvement. The Emergency Services Bureau (ESB) and the Emergency Repair and Environmental Hazards (EREH) are within DOM.	LMA LMH	06 570.201(f) 19E Maintenance	UND	In 2017, 57,621 non-lead conditions were certified by ERP inspectors as emergency code violations. 66.88% of the population in all the areas served was of low- and moderate-income (low/mod). 81.55% of the units were located in low/mod areas. The following non-lead emergency conditions, which total to 46,990, were certified by ERP inspectors in low/mod areas: 6,441 boiler and other heat/fuel-related violations; 10,486 plumbing violations; 1,280 electrical violations; 9,627 window guard violations; 978 iron works/fire escape violations; 2,686 window glazing violations; 245 rubbish/sewage violations; 1,074 roof violations; 5,948 paint/plaster violations; and 8,225 miscellaneous violations.	29,367,294	18,030,745
In response to referrals from ESB, EREH completes repairs in private and in rem buildings. CD-funded units under EREH are: (1) Intake Unit - responsible for receiving emergency repair referrals from ESB; (2) Vendor Tracking Unit - monitors the progress of jobs awarded to outside vendors; (3) Procurement Unit - responsible for assigning completion dates for jobs awarded to outside vendors, inspection of contractors' work while in progress, and monitoring vendor affidavits for both refused access and no access situations; and (4) Research & Reconciliation Unit - provides an independent review to ensure that all requirements and procedures were followed appropriately.	LMA LMH	06 570.201(f) 19E Maintenance	UND	Despite the program's emphasis on notifying owners and having them address the violations, 45,336 certified non-lead violations were referred to EREH for remediation. Of the 45,336 violations, 36,972 were in low/mod areas. The effort to obtain owner compliance continues even after violations have been referred to EREH. A total of 6,935 non-lead emergency repairs were ultimately completed by EREH, of which 5,655 were completed in low/mod areas: 520 boiler and other heat/fuel-related violations; 845 plumbing violations; 196 electrical violations; 1,590 window guard violations; 84 iron works/fire escape violations; 365 window glazing violations; 36 rubbish/sewage violations; 160 roof violations; 751 paint/plaster violations; and 1,108 miscellaneous violations.		

EMERGENCY REPAIR PROGRAM

Agency: Department of Housing Preservation and Development (HPD)

Project Description	Nat. Obj. Code	Matrix Code / Citation	Act. Code	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
HPD's Division of Maintenance (DOM) is responsible for emergency repairs in both City-owned and privately-owned buildings. The Emergency Repair Program (ERP), under DOM, works to correct immediately hazardous "C" violations. The primary goal is to secure voluntary corrective action by the landlord, eliminating the need for direct City involvement. The Emergency Services Bureau (ESB) and the Emergency Repair and Environmental Hazards (EREH) are within DOM.	SBS LMH	14B 570.202 19E Maintenance	UND	Of the 57,621 non-lead emergency conditions certified, 10,631 were classified as addressing slum or blighting conditions. The breakout of certifications is as follows: 1,457 boiler and other heat/fuel-related violations; 2,372 plumbing violations; 289 electrical violations; 2,178 window guard violations; 221 iron works/fire escape violations; 608 window glazing violations; 56 rubbish/sewage violations; 243 roof violations; 1,346 paint/plaster violations; and 1,861 miscellaneous violations.	6,644,103	4,079,304
In response to referrals from ESB, EREH completes repairs in private and in rem buildings. CD-funded units under EREH are: (1) Intake Unit - responsible for receiving emergency repair referrals from ESB; (2) Vendor Tracking Unit - monitors the progress of jobs awarded to outside vendors; (3) Procurement Unit - responsible for assigning completion dates for jobs awarded to outside vendors, inspection of contractors' work while in progress, and monitoring vendor affidavits for both refused access and no access situations; and (4) Research & Reconciliation Unit - provides an independent review to ensure that all requirements and procedures were followed appropriately.	SBS LMH	14B 570.202 19E Maintenance	UND	Despite the program's emphasis on notifying owners and having them address the violations, 45,336 certified non-lead violations were referred to EREH for remediation. Of the 45,336 violations, 8,364 were classified as addressing slum or blighting conditions. The effort to obtain owner compliance continues even after violations have been referred to EREH. The emergency conditions listed below were corrected by EREH when landlords did not comply voluntarily. The following is a listing of repairs completed by ERP to eliminate slum and blighting conditions in privately-owned buildings. Of the 6,935 non-lead emergency repairs completed, 1,280 were classified as addressing slum and blighting conditions. The breakout of repairs is as follows: 118 boiler and other heat/fuel-related violations; 191 plumbing violations; 44 electrical violations; 360 window guard violations; 19 iron works/fire escape violations; 83 window glazing violations; 8 rubbish/sewage violations; 36 roof violations; 170 paint/plaster violations; and 251 miscellaneous violations.		
HPD's Division of Maintenance (DOM) is responsible for emergency repairs in both City-owned and privately-owned buildings, including lead hazard reduction work. In response to referrals from ESB, EREH completes repairs in privately-owned buildings and performs lead hazard reduction in private and in rem buildings.	SBS LMH	14I 570.202(f)	UND	In 2017, 11,910 lead conditions were certified by ERP inspectors as emergency code violations. Despite the program's emphasis on notifying owners and having them address the violations, 9,518 certified lead violations were referred to EREH for remediation. EREH corrected 982 lead violations when landlords did not comply voluntarily.	11,156,111	11,156,111

EMERGENCY REPAIR PROGRAM

Agency: Department of Housing Preservation and Development (HPD)

Project Description	Nat. Obj. Code	Matrix Code / Citation	Act. Code	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
DOM also uses CD funds to seal vacant, open, and accessible privately-owned residential buildings that threaten the safety of the public. Accessible openings at these buildings are sealed with stucco or plywood and/or concrete blocks to prevent illegal entry and occupancy, eliminate associated potential fire hazards, and preserve the physical structure of buildings in low- and moderate-income areas. HPD uses City tax levy funds for buildings that are not in CD-eligible areas.	LMA	06 570.201(f)	UND	In Calendar Year 2017, HPD performed seal-ups at 86 privately-owned properties that posed a threat to human health and safety.	93,664	93,664
DOM also uses CD funds to seal vacant, open, and accessible City-owned residential buildings that threaten the safety of the public. Accessible openings at these buildings are sealed with stucco or plywood and/or concrete blocks to prevent illegal entry and occupancy, eliminate associated potential fire hazards, and preserve the physical structure of buildings in low- and moderate-income areas. HPD uses City tax levy funds for buildings that are not in CD-eligible areas.	LMA	06 570.201(f)	UND	In Calendar Year 2017, HPD performed seal-ups at 5 City-owned properties that posed a threat to human health and safety.	26,162	26,162
TOTAL:					47,287,334	33,385,986

GREENTHUMB: PUBLIC FACILITIES

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0053

IDIS Activity ID: 6487

Status: Open

Location:

Gardens located in CD-eligible areas citywide -
See the GreenThumb list in the Appendix for a
listing of blocks and lots.

Program Description:

CD funds are used to make permanent improvements in
community and school gardens.

Consolidated Plan Strategic Goal: Provide community green space through gardens

Matrix Code:

03E - Public Facilities and Improvements:
Neighborhood Facilities

National Objective:

Low- and Moderate-Income Area
Limited Clientele: Income Survey

Drawn in Program Year: \$41,627.00

Accomplishments

Proposed: 0 Public Facilities

Actual: 33 Public Facilities

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 72.35%

Accomplishment Narrative:

In 2017, the GreenThumb Public Facilities component assisted 33 gardens with improvements with highlights at the following locations:

- Green Patch on Walton, Bronx (Congressional District 15) - Work included demolition of a lean-to, laid a concrete foundation, and completed a garden overhaul.
- 400 Montauk Avenue Garden, Brooklyn (Congressional District 8) - Work included installation of a shed and pad.
- Patchen Avenue Garden, Brooklyn (Congressional District 8) - GT performed demolition and replacement of a sidewalk.
- Siempre Verde Garden, Manhattan (Congressional District 12) - GT built an ADA-ramp and removed a tree.

In 2017, CD funds paid for 17 positions, of which 12 were active.

Please note that the GreenThumb Program has an additional reporting component: Public Service (HUD Activity #537— see next program entry).

GREENTHUMB: PUBLIC SERVICES

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0053

IDIS Activity ID: 537

Status: Open

Location:

Gardens located in CD-eligible areas citywide -
See the GreenThumb list in the Appendix for a
listing of blocks and lots.

Program Description:

Garden materials, technical assistance, and general
support services are provided to community groups and
schools for the creation of vegetable and flower gardens
in vacant lots and at schools throughout the city.

Consolidated Plan Strategic Goal: Provide community green space through gardens

Matrix Code:

05 - Public Services (General)

National Objective:Low- and Moderate-Income Area
Limited Clientele: Income Survey**Drawn in Program Year:** \$1,055,589.00**Accomplishments****Proposed:** 21,450 People**Actual:** 21,880 People**Percentage of Low- and Moderate-Income Persons in Area(s) Served:** 72.30%**Accomplishment Narrative:**

In 2017, there were 547 active community gardens, of which 394 were CD-eligible. GreenThumb had 21,880 volunteers donating over two million hours to the gardens. The program also conducted over 160 workshops, which focused on topics such as composting, growing fruit trees, pest control, hosting community events, improving soil quality, harvesting rainwater, and extending the growing season.

GreenThumb continued to support school gardens with technical support, workshops, materials, education, and outreach bringing the total number of registered school gardens to 712, of which 376 were CD-eligible. Registered school gardens participated in programs throughout the year including the Annual Native Plant Distribution (52 schools); Annual Seed Distribution (61 schools); and the Annual Garden Supply Distribution of garden equipment and tools (43 schools). Additionally, 36 school garden workshops were held over the course of the year.

In 2017, GreenThumb continued to hold their annual events such as the 33rd annual *GrowTogether Conference* and the *Harvest Fair*. Over 1,600 attendees partook in the *GrowTogether Conference*, which featured over 60 workshops, many taught or co-taught by community gardeners. The annual *Harvest Fair* was held at the Brooklyn Bears Pacific Street Garden with over 2,500 people in attendance. The event featured live music, food, games, cooking contests, and most importantly the annual vegetable and flower competition.

GreenThumb hosted their 2nd "Garden Month," a celebration held as a public outreach effort in the month of June that reached tens of thousands of people where GreenThumb gardens are advertised and dozens of free gardening programs are scheduled. In addition, gardeners were awarded for their efforts in gardening and community development at the 2nd Annual Gardener Recognition Awards.

The GreenThumb operations team also gave away gardening tools and supplies during last year's fall season including bags of Calcium Chloride Salt (728); snow shovels (224); ice breakers (215); and garden carts (196). During the spring, gardeners picked up plastic bags (576); spray bottles (288); shovels (192); hoes (96); rakes (192); twine (288); cultivators (192); hoses (50); wheelbarrows (288); brass nose nozzles (288); gloves (288); and trowels (96). School gardens received gardening tools as well, including shovels (97); trowels (47); hand tool sets (29); gloves (48); wheelbarrows (45); hoses (46); rakes (29); hoes (27); and watering cans (44).

The former CD-funded Land Restoration Program (LRP) officially merged with GreenThumb in 2017. LRP performs minor work, such as fence, gate, and pole repairs at CD-eligible gardens. More significant work is completed through the GreenThumb Public Facilities component (HUD Activity #6487—see previous program entry).

In 2017, CD funded 17 positions, of which 12 were active. Funds also paid for food; garden equipment and supplies; printing; and office equipment rental.

HOMELESS OUTREACH AND HOUSING PLACEMENT SERVICES

Administering Agency: Department of Homeless Services (DHS)

Project ID: 0046

IDIS Activity ID: 1729

Status: Open

Location:

25 Central Avenue
Staten Island, NY 10301-2501

Program Description:

Outreach services are provided to homeless individuals throughout Staten Island.

Consolidated Plan Strategic Goal: Reduce homelessness

Matrix Code:

05O - Public Services: Mental Health Services

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$443,717.00

Accomplishments

Proposed: 3,500 People

Actual: 3,093 People

<u>Race Category</u>	<u>Total Served</u>	<u># Hispanic</u>
White:	1,240	360
Black/African American:	1,206	149
Asian:	7	0
American Indian/Alaskan Native:	21	12
Native Hawaiian/Other Pacific Islander:	14	6
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	605	150
Total:	3,093	677

<u>Income Category:</u>	<u>Person</u>
Extremely Low	3,093
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	3,093
<i>Percent Low/Mod</i>	<i>100.0%</i>

Accomplishment Narrative:

Through the Homeless Outreach and Housing Placement Services program, Project Hospitality provides outreach, assessment, referrals, and other services to homeless individuals with mental illness living in Staten Island (Congressional District 11). In 2017, Project Hospitality served 3,093 individuals and provided 73,260 units of service, of which 21,867 units and 746 referrals were CD-funded. The 6,105 average monthly units of service included Drop-In Center/Shelter services, with accompanying meals, showers, and clothing. Additionally, 520 homeless individuals received 2,832 units of psychiatric services.

CD funds paid for OTPS costs such as materials and supplies; client and staff transportation costs; rent and utility payments; and facility maintenance. Funds were also used to support 14 positions including administrative staff, the Director of Homeless Services, Director of Clinical Services, Director of Government Contracts, Senior Associate Executive Director of Programs, an Outreach and Placement Services Director, a psychiatrist, case managers, and a Placement Aftercare Specialist.

HOUSING INFORMATION AND EDUCATION

Administering Agency: Mayor's Office for People with Disabilities (MOPD)

Project ID: 0048

IDIS Activity ID: 516

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Program Description:

Housing Information and Education provides outreach to people with disabilities, landlords, tenants, and advocates in the areas of housing and housing rights.

Consolidated Plan Strategic Goal: Make the City more livable for people with disabilities

Matrix Code:

05B - Public Services: Handicapped Services

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$125,926.00

Accomplishments

Proposed: 262,000 People

Actual: 341,407 People

Accomplishment Narrative:

During Calendar Year 2017, the Mayor's Office for People with Disabilities (MOPD) had 341,407 units of service: 318,372 website hits, 23,000 instances of phone outreach, and 35 walk-in visits.

DISABILITY PRIDE PARADE

MOPD's third annual Disability Pride Parade took place on July 9, 2017. The event honors the achievements of the disability rights movements and energizes its future. There were approximately 7,500 marchers, which included people with disabilities, disability advocates, and other City agencies.

ACCESSIBLE NYC

MOPD released the second edition of Accessible NYC, which is an annual report on the state of people with disabilities living in New York City. The report includes investments in transportation to meet the needs of people living with disabilities, examines efforts to remove barriers to employment, reviews policies that increase the quality of life for people with disabilities, and identifies ways for people with disabilities to be included in government decisions.

INCLUSIVE DESIGN GUIDELINES, NYC, SECOND EDITION

These guidelines will go beyond mandatory building codes to help architects provide more features that are accessible to the 11.2 percent of New Yorkers that have identified as having a disability, physical or mental, and encompassing all ages. Expansion and refinements of the second edition comprise 25 percent new content, 15 percent updates, and 240 figures.

COMMUNITY OUTREACH

As a part of Mayor Bill de Blasio's "City Hall in Your Borough" initiative, MOPD, along with organizations that serve people with disabilities such as Axis Projects, Brooklyn Center for Independence, Independence Care System, and the United Spinal Association, Queens, participated in workshops and town halls in all five boroughs. The outreach included information on housing education, subsidies, affordable housing, the NYC Housing Connect affordable housing portal, and other valuable resources offered by the City.

NYC: ATWORK

MOPD is the lead agency on NYC: ATWORK, which is an initiative to build partnerships and expand coalitions by connecting people with disabilities who are unemployed or underemployed to meaningful, living wage jobs across the five boroughs. This initiative focuses on creating a centralized pipeline of talented candidates including transitioning youth, college students and graduates, and recipients of state vocational rehabilitation services.

As of 12/31/17, there were two budgeted positions, both of which were active. CD funds are also used to pay for MOPD's General Counsel, whose position is charged to the CDBG Administration program.

The General Counsel's 2017 accomplishments include:

- Responding to correspondence regarding laws applicable to housing discrimination;
- Conducting seminars on laws pertaining to accessible housing such as the NYC Human Rights Law, the Federal Fair Housing Act, and the NYC Building Code;
- Working on MOPD housing publications;
- Assisting HPD on accessible housing issues;
- Reviewing requests for variances from NYC Building Code accessibility requirements; and
- Serving as alternate chair for the NYC Building Code revisions, which include provisions for accessible housing.

In the past year, MOPD has dedicated time to its website and social media presence. MOPD redesigned its website by updating information, expanding its library of resources, and creating a user-friendly layout. By doing so, MOPD attracted a larger constituency to its website leading to a substantial increase in its accomplishment figure.

HOUSING POLICY ANALYSIS AND STATISTICAL RESEARCH

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0060

IDIS Activity ID: 504

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Program Description:

The Division of Housing Policy Analysis and Statistical Research plans, designs, and implements all projects necessary to conduct the legally-mandated *NYC Housing and Vacancy Survey (HVS)*.

Consolidated Plan Strategic Goal: Perform housing market analysis

Matrix Code:

20 - Planning

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$4,330,415.00

Accomplishment Narrative:

The Department of Housing Preservation and Development's Division of Housing Policy Analysis & Statistical Research conducts housing-related research requiring large-scale data collection and analyses. Every three years, the Division conducts the legally-mandated *New York City Housing and Vacancy Survey (HVS)*, which provides housing market data and analyses on population and households to assess housing policy and planning issues, analyze legislation, and make informed decisions.

During Calendar Year 2017, the program accomplished the following:

2017 HVS

- Worked closely with the U.S. Census Bureau and NY Regional Office to follow implementation of the 2017 HVS, maintain awareness of developments in field operations, improve access/completions, and plan data organization/tabulation.
- The program observed training sessions conducted by the U.S. Census Bureau for their Field Representatives in all five boroughs and de-briefing sessions by the Bureau to identify opportunities for improvement.
- Field Representatives and Supervisors visited 19,020 representative sample housing units throughout the city and used a Contact History Instrument to document the household contacts, outcomes, and recommendations for the future.
- Conducted outreach to community leaders and organizations to explain and encourage responses to the 2017 HVS.
- Translated the interview questionnaire into Spanish, which involved focus groups to identify problems with training and use, and recommendations for future use.
- Obtained and prepared address lists in a format required by the Census Bureau from various sources such as new construction, alterations, HUD- and Loft Board-regulated, Mitchell-Lama co-ops, state and city rentals, NYCHA, rent stabilized, rent controlled, and statutory decontrolled.
- Obtained a list of addresses receiving the Senior Citizen Rent Increase Exemption for possible post-analysis of the 2017 HVS.
- Consulted and reviewed with the U.S. Census Bureau on the draft data record layout for the Microdata file for the 2017 HVS, data tabulation needs, and analytic requirements.
- Completed Data Stewardship Training and Title 26 Training and Certification.
- Prepared a presentation on the history, uses, value, and detailed data available in the HVS.
- Began planning priorities, innovations, vision, content, and technology for the 2021 HVS.

Provide Data and Assistance to Other Units of HPD and Other City Agencies:

- The Unit provides HVS and American Community Survey (ACS) data and data analyses to all divisions of HPD and other City agencies to support planning, program development and reporting, grant applications, legislative analysis, public information, and public consultation.

Administered HPD's Contract with the Rent Guidelines Board

- The Unit administered the Fiscal Year 2017 and 2018 contracts with the New York City Rent Guidelines Board (RGB) to fund their independent research, collection, and analysis of data of the NYC housing market.

The *Selected Initial Findings of the 2014 New York City Housing and Vacancy Survey* can be found online at: <http://www1.nyc.gov/assets/hpd/downloads/pdf/2014-HVS-initial-Findings.pdf>.

While *Housing New York City 2011* is accessible to the public online at no charge, CD program income is generated from the sale of the report when it is purchased in hard copy.

Division of Strategic Planning

The Division of Strategic Planning (DSP) works with leaders from across HPD and other City agencies to identify and define high-priority initiatives, and lead projects that advance key policy goals. To increase HPD's impact, DSP applies housing policy, data, and finance expertise, best practices in strategic consultation and facilitation, and a comprehensive knowledge of agency processes and priorities.

DSP worked with HPD's Offices of the First Deputy Commissioner and Enforcement and Neighborhood Services (OENS) to create a business plan for a set of mobile office vans. Mobile vans are used by HPD OENS staff and other operational divisions to provide local service to low-income populations, who would otherwise have difficulty traveling to HPD offices or connecting with HPD on the phone or internet.

- Created a three-year progress report for *Housing New York: A Five-Borough, Ten Year Plan* that highlights key policies and programs behind the record-breaking production numbers.
- Co-led the agency's work on Mandatory Inclusionary Housing (MIH) by conducting financial analysis during MIH structuring and negotiations; tracking policy research; coordinating across City agencies; preparing and staffing day-of hearings; and advancing the communications strategy.
- Acted as a coordinating arm of HPD's Strategic Preservation initiative and clarified its goals and success measures regarding housing preservation.
- DSP submitted comments that led to the City's exclusion from a HUD proposal to use Small Area Fair Market Rents (SAFMR), a zip-code based payment standard for Section 8 Voucher holders in certain cities that would have negatively impacted half of NYC voucher holders.
- Based on the findings of an HPD disparity study, created a pre-qualified list of M/WBE developers who can exclusively apply for Requests for Proposals for development sites. In January 2017, HPD awarded six City-owned development sites to M/WBE developers.
- Worked with HUD's Federal Housing Administration and HPD's Development Division to expand a partnership with nonprofits to acquire and reposition distressed notes for one- to four-unit properties to preserve affordable homeownership and rental units in areas with high foreclosure rates and underwater loans.

Division of Research & Evaluation

HPD's Division of Research and Evaluation (R&E) is responsible for data collection and statistical analysis related to HPD's programming and policy agenda as well as various analyses of the city's population and housing stock.

- R&E collaborated with researchers at Columbia University on the NYC Housing and Neighborhood Study (NYC-HANS), which evaluates the impact of newly constructed affordable housing on the health and well-being of low-income recipients. In 2017, R&E conducted 700 in-person interviews with caregivers and co-resident children as part of the three- to five-year follow-up for NYC-HANS and completed in-person interviews with heads of household without children who apply for affordable housing. R&E also expanded NYC-HANS by partnering with New York University to evaluate the impact of affordable housing on education.
- R&E provided data and analytic support to internal stakeholders related to the NYC housing lottery and fair housing.
- R&E conducted statistical data analyses to assist in the pilot expansion of Certificate of No-Harassment (CONH) legislation, which was passed in 2017. R&E worked with the Division of Strategic Planning to develop strategies to assess the efficacy and cost-effectiveness of the CONH pilot.

As of 12/31/2017, this program had 18 budgeted positions, of which 14 were active.

HPD ADMINISTRATION

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0092

IDIS Activity ID: 508

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Program Description:

Staff performs administrative functions for several of HPD's CD-funded programs.

Consolidated Plan Strategic Goal: Perform housing market analysis

Matrix Code:

21A - General Program Administration
21H - HOME Admin/Planning Costs

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$4,742,538.00

Accomplishment Narrative:

As of 12/31/2017, there were 64 budgeted positions, of which 50 were active. Some positions include Budget Analysts that oversee CD expenditures, Audit Personnel, Timekeepers, Computer Programmers, Clerical support, staff that oversees HOME and Low-Income Housing Tax Credit monitoring and compliance activities, and the HOME-funded HomeFirst Down Payment Assistance Program.

HPD EMERGENCY SHELTERS

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0198

IDIS Activity ID: 1439

Status: Open

Location:

Citywide - See accomplishment narrative for sites.

Program Description:

HPD provides emergency relocation services to tenants displaced because of fires or vacate orders issued by the Department of Buildings, the Fire Department, or HPD.

Consolidated Plan Strategic Goal: Prevent long-term displacement and homelessness

Matrix Code:

08 - Relocation
05 - Public Services (General)

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$21,518,342.00

Accomplishments

Proposed: 4,379 People

Actual: 3,505 People

<u>Race Category</u>	<u>Total Served</u>	<u># Hispanic</u>
White:	541	411
Black/African American:	1,601	79
Asian:	285	2
American Indian/Alaskan Native:	10	1
Native Hawaiian/Other Pacific Islander:	9	0
American Indian/Alaskan Native & White:	1	1
Asian & White:	0	0
Black/African American & White:	1	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	1,057	219
Total:	3,505	713

<u>Income Category:</u>	<u>Person</u>
Extremely Low	3,505
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	3,505
<i>Percent Low/Mod</i>	<i>100.0%</i>

Accomplishment Narrative:

A) In 2017, 1,891 people (458 households) were served in Family Shelters (including children). An additional 1,308 people (952 households) were served in Adult Shelters. A total of 260 family and 337 adult households (597 households) were later relocated to permanent housing. In addition to people served in HPD homeless facilities, the American Red Cross (ARC) served 601 people (137 households) in Family Shelters and 601 people (377 households) in Adult Shelters. The following HPD homeless facilities received CD funds:

Facility Name	Address	Borough	Congressional District
Bronx Hotel	101 East Tremont Avenue	Bronx	15
Bruckner House	857 Bruckner Boulevard	Bronx	15
Grand Concourse Hotel	1749 Grand Concourse	Bronx	15
Ruth Fernandez	760 Fox Street	Bronx	15
Stebbins Hotel	1391 Stebbins Avenue	Bronx	15
Help New Horizons	188-90 Sutter Avenue	Brooklyn	9
North Brooklyn YMCA	570 Jamaica Avenue	Brooklyn	7
Cambridge Hotel	141 West 110 th Street	Manhattan	13
Convent Family Center	34 Convent Avenue	Manhattan	13
Dexter Hotel	345 West 86 th Street	Manhattan	13
Harlem House	175 West 137 th Street	Manhattan	13
Hotel 17	225 East 17 th Street	Manhattan	12
Hotel 99	244 West 99 th Street	Manhattan	10
Manhattan Hotel	308 West 94 th Street	Manhattan	10
New Heights Hotel	558 West 184 th Street	Manhattan	13
West Broadway Residence	601 West 142 nd Street	Manhattan	13
Yale Hotel	316 West 97 th Street	Manhattan	10
Beach House	158 Beach 116 th Street	Queens	5
Jamaica YMCA	89-25 Parsons Boulevard	Queens	5
Marie's House	154 Beach 114 th Street	Queens	5

Please see the Part 2 for a listing of ARC homeless facilities.

B) Special Enforcement Unit: This unit within the HPD Emergency Shelters program provides essential code enforcement support by monitoring landlord performance in correcting the conditions that cause the vacate order. The City places relocation liens on properties whose tenants have been relocated. CD revenue is generated when building owners repay the liens. Indicators for 2017 include:

- Number of emergencies responded to by Code Inspectors: 767
- Number of building units vacated: 847
- Number of households requiring emergency shelter (Red Cross or Shelter Services): 514
- Number of Code inspections performed on vacated units: 2,906
- Number of vacated units restored for occupancy: 526
- Of households returning to permanent residency, number returning to their original apartment: 145
- Number of relocation liens placed on properties: 136
- Value of relocation liens placed on properties: \$6,674,836

Homeless Placement Services is responsible for placing shelter clients into units that are required to be set aside for homeless households and provides ongoing oversight of residential construction projects with set-asides to ensure compliance with the homeless restriction. Homeless Placement Services makes referrals of clients from DHS, HPD, and HRA shelters to developers with vacant set-aside units and coordinates the screening and lease-up process. In 2017, HPD placed 1,541 people (530 households) in homeless set-aside units. Additionally, staff reviewed 4,500 units for compliance.

As of 12/31/2017, this program had 42 budgeted positions, of which 41 were active.

HPD EMERGENCY SHELTERS

Agency: Department of Housing Preservation and Development (HPD)

The following is a list of American Red Cross homeless facilities used in 2017.

Facility Name	Address	Borough	Congressional District
Bronx Guesthouse	862 East 232 nd Street	Bronx	16
Residence Inn	1776 Eastchester Road	Bronx	14
Days Inn	437 39 th Street	Brooklyn	7
Holiday Inn Express	625 Union Street	Brooklyn	7
Kings Hotel	2416 Atlantic Avenue	Brooklyn	8
La Quinta Inn	437 Union Street	Brooklyn	7
North Brooklyn YMCA	570 Jamaica Avenue	Brooklyn	7
Pointe Plaza	2 Franklin Avenue	Brooklyn	7
Red Lion Inn & Suites	279 Butler Street	Brooklyn	7
Sleep Inn	247 49 th Street	Brooklyn	7
Super 8 Hotel	267 3 rd Avenue	Brooklyn	7
Ramada Inn	308 West 94 th Street	Manhattan	10
Seafarers House	14 Irving Place	Manhattan	12
Skyline Motel	501 West 49 th Street	Manhattan	10
Vanderbilt YMCA	224 East 47 th Street	Manhattan	12
Airway Inn	82-20 Astoria Boulevard	Queens	14
Comfort Inn Suites	124-18 Queens Boulevard	Queens	6
Days Inn	31-36 Queens Boulevard	Queens	12
Grand Motor Inn	72-51 Grand Avenue	Queens	6
Holiday Inn	39-05 29 th Street	Queens	12
Holiday Inn	112-40 37 th Avenue	Queens	14
Howard Johnson	220-16 Jamaica Avenue	Queens	5
Super 8	31-62 14 th Street	Queens	12
Super 8	151-67 North Conduit Avenue	Queens	5
Hampton Inn	1120 South Avenue	Staten Island	11
Hilton Garden Inn	1110 South Avenue	Staten Island	11
West Shore Motor Lodge	2600 Veterans Road West	Staten Island	11

HPD FAIR HOUSING SERVICES PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0024

IDIS Activity ID: 502

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Program Description:

HPD provides fair housing counseling and educational services through an agreement with the City's Commission on Human Rights.

Consolidated Plan Strategic Goal: Reduce housing discrimination

Matrix Code:

21D - Fair Housing Activities

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$159,126.00

Accomplishment Narrative:

Fair Housing Services is the result of an interagency Memorandum of Understanding (MOU) between the NYC Department of Housing Preservation & Development (HPD) and the NYC Commission on Human Rights (CCHR) to target entities engaged with HPD to preserve and expand the supply of affordable housing throughout NYC. Fair Housing Services raises awareness of building owners and project sponsors who receive financial assistance from HPD to comply with the Federal Fair Housing Act and NYC Human Rights Law.

The City's Human Rights Law prohibits housing discrimination based on race, color, religion, sex, disability, age, national origin, familial status, sexual orientation, country of origin, citizenship, marital status, partnership status, lawful occupation, gender, or lawful source of income. The City's Human Rights law also prohibits discrimination based on previous arrest or conviction records, caregiver status, credit history, gender identity, pregnancy, unemployment status, or status as a victim of domestic violence, sexual violence, or stalking. Because the City's Human Rights Law is inclusive of the Federal Fair Housing Act, the MOU is compliant with HPD's obligation to promote fair housing.

HPD and CCHR hired the Fair Housing Justice Center using non-CD funds to conduct a one-year initiative for fair housing testing to determine differences in treatment at various sites within the city. Eighteen (18) tests were completed during City Fiscal Year 2017. Thirteen (13) sites were found to have violated the lawful source of income provision of the Human Rights Law. Complaints are expected to be filed against those entities.

Fair Housing Services raises the awareness of building owners and project development entities of their duties to comply with the Fair Housing Act and the NYC Human Rights Law. CCHR and HPD staff review fair housing obligations during HPD's weekly Pre-Award Conferences, wherein recipients of HPD funding are informed of equal opportunity, business utilization, and workforce participation provisions. In 2017, HPD conducted 51 conferences that were attended by 708 loan or contract recipients.

HPD co-sponsored Landlord, Tenant, and Small Homeowner Resource Fairs in partnership with local, political, and community leaders. These community forums provide information on housing rights, HPD housing lotteries, low-cost repair loans, housing court procedures, and rent protections. The forums also provide attendees with the opportunity to question representatives of NYC agencies, including CCHR staff, and community-based organizations. In 2017, HPD co-sponsored 23 workshops attended by 1,836 New Yorkers.

HPD and CCHR conducted four workshops titled "Fair Housing in Practice" for 171 building owners and development entities involved in agency programs. These workshops provide information on tenant/buyer rights, discriminatory practices, and affirmative marketing guidelines.

Fair Housing NYC is a website created by HPD and CCHR that promotes awareness of fair housing practices and enforcement. It provides the public with a range of fair housing-related content and referral services. HPD and CCHR staff reviewed 48 online complaints in 2017. The site can be accessed at <http://www.nyc.gov/html/fhnyc/html/home/home.shtml>.

As of 12/31/2017, the program had two budgeted positions, of which one was active.

HPD SHELTER EXPANSION STAFF

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0014

IDIS Activity ID: 6488

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Program Description:

CD funds will pay for the shelter expansion staff that will oversee the construction of homeless shelters, while non-CD funds will be used for the actual construction.

Consolidated Plan Strategic Goal: Reduce homelessness

Matrix Code:

03C - Public Facilities and Improvements:
Homeless Facilities (not operating costs)

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$0.00

Accomplishment Narrative:

This program was newly CD-funded as of July 1, 2017. CD funds will be used to pay for staff at the Department of Housing Preservation and Development (HPD) that will oversee non-CD-funded renovations at homeless shelters citywide. As of December 31, 2017, HPD was nearing completion of the hiring process for this program. CD-funded activity will begin in early 2018.

LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM: NON-RESIDENTIAL

Administering Agency: Landmarks Preservation Commission (LPC)

Project ID: 0052

IDIS Activity ID: 2925

Status: Open

Location:

Citywide - See narrative for a list of sites.

Program Description:

The program consists of two components: a façade restoration grant for homeowners and a grant for nonprofit organizations.

Consolidated Plan Strategic Goal: Preservation of historic buildings and areas

Matrix Code:

16B - Non-Residential Historic Preservation

National Objective:

Low- and Moderate-Income Area
Limited Clientele: Presumed Benefit
Slum or Blight Spot

Drawn in Program Year: \$0.00

Accomplishments

Proposed: 0 Organizations

Actual: 0 Organizations

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 00.00%

Accomplishment Narrative:

In 2017, zero nonprofit projects were completed. The Lewis Latimer House Museum was awarded \$30,000 but LPC could not find a contractor willing to do the work for that amount. LPC has modified the work scope and is currently rebidding the project. The project is expected to proceed in 2018.

Please note that this program also has a Residential component (HUD Activity #541). Please see the next program entry for more information.

LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM: RESIDENTIAL

Administering Agency: Landmarks Preservation Commission (LPC)

Project ID: 0052

IDIS Activity ID: 541

Status: Open

Location:

CD-eligible sites citywide - See the accomplishment narrative for addresses.

Program Description:

The program consists of two components: a façade restoration grant for homeowners and a grant for nonprofit organizations.

Consolidated Plan Strategic Goal: Preservation of historic buildings and areas

Matrix Code:

16A - Residential Historic Preservation

National Objective:

Low- and Moderate-Income Housing
Slum or Blight Spot

Drawn in Program Year: \$65,279.00

Accomplishments

Proposed: 3 Housing Units (Owner)

Actual: 4 Housing Units (Owner)

Race Category (Households)	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0
Black/African American:	3	0	0	0	3	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian & White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other Multi-Racial:	0	0	0	0	0	0
Total:	4	0	0	0	4	0

Income Category (Units):	Owner	Renter	Total
Extremely Low	1	0	1
Low/Mod	2	0	2
Moderate	1	0	1
Non-Low/Moderate	0	0	0
Total	4	0	4
Percent Low/Mod	100.00%	N/A	100.00%

Accomplishment Narrative:

In 2017, four homeowner projects were completed and one was underway. The accomplishment number of four represents the "Total number of owner-occupied units completed" in 2017.

233 Albany Avenue, Brooklyn

Expended: \$12,275

Crown Heights North III Historic District

Congressional District: 9

National Objective: Low/Mod Housing

Work Scope: CD-funded work involved removing paint from the front façade, stoop, and areaway; repointing brick at the front façade; resurfacing the brownstone stoop; replacing windows; and repainting the cornice. The project is complete and paid in full.

1046 Park Place Brooklyn

Expended: \$0

Crown Heights North III Historic District

Congressional District: 9

National Objective: Low/Mod Housing

Work Scope: Proposed CD-funded work will involve replacing 10 straight-headed one-over-one double-hung front-facing windows and repairing the front door.

9 Sylvan Terrace, Manhattan

Expended: \$15,000

Jumel Terrace Historic District

Congressional District: 13

National Objective: Low/Mod Housing

Work Scope: CD-funded work involved brick repointing and cleaning; repairs to doors and shutters; and window replacement. The project is complete and paid in full.

8 West 123rd Street, Manhattan

Expended: \$8,430

Mount Morris Park Historic District

Congressional District: 13

National Objective: Low/Mod Housing

Work Scope: CD-funded work involved removing paint from the front façade, decorative brownstone window lintels, sills, surrounds, and parlor floor entrance surround; relocating door buzzer at entrance; conducting spot repairs at brownstone façade; and replacing two windows on the lower floors. The project is complete and paid in full.

135 Carroll Place, Staten Island

Expended: \$29,574

St. George/New Brighton Historic District

Congressional District: 11

National Objective: Low/Mod Housing

Work Scope: CD-funded work involved removing ivy from bricks; repointing of the brick façade; repairing leaking areas of the slate roof; scraping and repainting the wooden clapboards of the front porch and garage; replacing all deteriorated wood casing around windows and doors; and repairing and installing the existing window in the garage. The project is complete and paid in full.

Please note that this program also has a Non-Residential component (HUD Activity #2925). Please see the previous program entry for more information.

LANDMARKS PRESERVATION COMMISSION PLANNING

Administering Agency: Landmarks Preservation Commission (LPC)

Project ID: 0202

IDIS Activity ID: 1677

Status: Open

Location:

1 Centre Street
New York, NY 10007-1602

Program Description:

LPC Planning conducts various activities such as environmental reviews and architectural, archaeological, and historical analyses.

Consolidated Plan Strategic Goal: Preservation of historic buildings and areas

Matrix Code:

20 - Planning

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$542,949.00

Accomplishment Narrative:

CD funds paid for a total of seven positions (five full-time and two part-time) at the Landmarks Preservation Commission (LPC) including one Landmark Preservationist, one Associate Landmark Preservationist, one Director of Urban Archaeology, three Urban Archaeologists, and one Staff Analyst. Following are some of the CD-funded accomplishments in 2017:

- 1) The Commission conducted building and district surveys and made 16 designations including one historic district, three interior landmarks, and 12 individual landmarks for a total of 137 designated properties. The continued survey function allowed for 4,493 buildings surveyed including:
 - a) The department's surveys to conduct long-term planning for neighborhoods included Boerum Hill, Carroll Gardens, Sunset Park, and Gowanus, Brooklyn for a total of 3,219 buildings and Central/East Harlem, Manhattan for a total of 1,263 buildings. The surveys provide substantive information on the environmental review process, responses to "Requests for Evaluations" from community members and elected officials, and the necessary evaluation for designating historic districts.
 - b) The Commission made several designations including the Empire State Dairy Company Building, Brooklyn; the Morning Heights Historic District, Manhattan, containing 116 properties; and the Old Saint James Episcopal Church, Queens.
 - c) The Research Department played an integral role in the inter-agency planning initiatives for the East Harlem, Manhattan and Gowanus, Brooklyn neighborhoods. The agency calendared four buildings in East Harlem for consideration as individual landmarks based on their architectural, historical, and cultural significance and 19 buildings in Gowanus that were recommended for preservation by the community were surveyed.
- 2) The Archaeology Department reviewed 375 projects in 2017, which included 86 re-zoning actions for City agencies. Ninety-seven percent of these reviews were completed within 10 days.
- 3) The Archaeology Department continues to manage the NYC Archaeological Repository: The Nan A. Rothschild Research Center. Their website, www.nyc.gov/archaeology, was visited 5,096 times throughout the year. The Repository curates 34 collections in 1,385 boxes for several City agencies. The Department assisted 205 visitors from seven collegiate classes, four professional organizations, and two groups from outside of the city looking to model NYC's repository.

- 4) The Environmental Review Department coordinated 1,033 project reviews (CD and non-CD), a 10 percent increase from last year, and architectural and archaeological surveys for 3,440 lots and/or geo-referenced points, a 13 percent increase from last year. The number of documents recorded as projects and processed as final sign offs (FSOs) totaled 1,207. The Environmental Review Department also worked on the following:
 - a) A survey of Native American archaeological sites was updated in 2017 to include an additional seven study areas. There are now 752 Environmental Review Geographic Information System (ERGIS) site survey records.
 - b) High-profile reviews for major City projects included the Spofford Campus Juvenile Detention Center, Bronx; the Citywide Interim Flood Protection Measures for Red Hook, Brooklyn and Hunts Point, Bronx; and the Two Bridges Redevelopment, Manhattan.
- 5) The Environmental Review Department continues to improve the ERGIS Historic Maps application, which consists of an interactive geo-referenced Geographic Information System and index of the LPC digital historic map collection, which now supports over 2,800 georeferenced maps from the U.S. Library of Congress, NYC Public Library, New York State Historic Preservation Office (NY SHPO), and other sources.
- 6) LPC continues to update the ERGIS system with upgrades around 90 percent complete. The CD-funded upgrades include conversion of the application's code to the current coding language; migration of the application's data to a structured query language (SQL); enhanced features that will allow users to find, manage, and edit more information quickly while limiting data input and management errors; and allow for a variety of reports that would provide for more in-depth information regarding work of the Environmental Review and Archaeology Departments.
- 7) LPC continued performing reviews as part of the Programmatic Agreement for HPD's CD-funded Demolition Program. The Environmental Review Department processed 66 demolition sites, responding within an average of 10 business days.
- 8) The Environmental Review Department continues to review and issue compliances under an agreement with the NYS SHPO in May of 2012, for review of National Register-listed and -eligible properties for compliance with the New York City Energy Conservation Code, NYCECC 101.4.2. LPC reviewed and issued compliances for 656 properties, a 10 percent increase from last year.
- 9) In 2017, LPC staff completed many Hurricane Sandy-related environmental and archaeological reviews. No historic properties were adversely affected in 2017.
- 10) In 2017, nearly 100 percent of all Environmental Reviews were received, sent out, and filed electronically.
- 11) In 2017, the Commission launched a new enhanced version of Discover NYC Landmarks, an interactive map that allows individuals to easily search, navigate, and explore designated landmarks in their neighborhoods. New features include pop-ups for each building with detailed information on the property and a powerful new filter tool to search based on architectural style, architect, building type, and era of construction.

LITIGATION

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0084

IDIS Activity ID: 500

Status: Open

Location:

Citywide - See the Litigation building list in the Appendix.

Program Description:

CD funds assist in paying for the Housing Litigation Division, a unit within HPD that conducts litigation in Housing Court. CD funds also pay for Code Enforcement Inspectors.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

15 - Code Enforcement

National Objective:

Low- and Moderate-Income Area

Drawn in Program Year: \$7,143,706.00

Accomplishments

Proposed: 300,000 Housing Units (Rental)

Actual: 250,844 Housing Units (Rental)

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 63.45%

Accomplishment Narrative:

In 2017, the Housing Litigation Division (HLD) litigated 16,298 cases and collected \$7.5 million in court fees. HLD was also responsible for the elimination of 59,988 Housing Code violations. Of the cases litigated, 1,225 were comprehensive; 4,984 were for heat and hot water complaints; 7,805 were for tenant-initiated actions; 340 were for the enforcement of judgments; 142 were for anti-harassment complaints; 94 were for landlords who failed to register their buildings with the City; 74 were for 7A actions; 97 were for lead-related access warrants; and 1,537 were for non-lead-related access warrants. This affected 345,571 units, of which 250,844 were in low- and moderate-income areas.

As of 12/31/2017, 76 positions were budgeted, of which 69 were active. CD funds pay for the following staff positions:

- Attorneys: represent HPD in court actions including heat and hot water cases, comprehensive and false certifications, and 7A actions.
- Paralegals: bring legal documents to court to obtain index numbers and research ownership of properties through each of the county clerks.
- Investigators: collect money judgments from landlords including seizure accounts.
- Clerical: prepare paperwork for court cases and process rental checks.

CD revenue is generated from civil penalties assessed against property owners for violations of the State and City Housing Codes.

MAINTENANCE AND OPERATION OF TAX-FORECLOSED HOUSING

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0019

IDIS Activity ID: 5845

Status: Open

Location:

Citywide - See the Maintenance and Operation of Tax-Foreclosed Housing property listing in the Appendix.

Program Description:

This program helps to maintain City-owned, tax-foreclosed residential buildings until the City can achieve its goal of selling the buildings to the tenants, nonprofits, or private entrepreneurs and returning the buildings to the tax rolls.

Consolidated Plan Strategic Goal: Return foreclosed housing to private ownership

Matrix Code:

19E - CD Operation and Repair of Foreclosed Property
14I - Lead-Based Paint Hazard Test/Abatement

National Objective:

Low- and Moderate-Income Housing

Drawn in Program Year: \$11,605,810.00

Accomplishments

Proposed: 2,658 Housing Units (Rental)

Actual: 2,686 Housing Units (Rental)

<u>Race Category (Persons)</u>	Owner		Renter		Total	
	<u>Total</u>	<u>Hispanic</u>	<u>Total</u>	<u>Hispanic</u>	<u>Total</u>	<u>Hispanic</u>
White:	0	0	114	0	114	0
Black/African American:	0	0	731	0	731	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian & White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other Multi-Racial:	0	0	809	784	809	784
Total:	0	0	1,654	784	1,654	784

<u>Income Category:</u>	Owner	Renter	Total
Extremely Low	0	0	0
Low/Mod	0	1,004	1,004
Moderate	0	316	316
Non-Low/Moderate	0	334	334
Total	0	1,654	1,654
Percent Low/Mod	N/A	79.8%	79.8%

Accomplishment Narrative:

For the entire occupied City-owned inventory between January 1 and December 31, 2017, there were:

- 180 occupied buildings
- 1,654 occupied units
- 1,032 vacant units
- 1,261,273.03 gallons of fuel consumed
- \$764,218 in utility payments made
- 72 Pre-Qualification Applications for Contractor Procurement
- 88 Re-Certified Contractors for Contractor Procurement
- 488 Open Market Orders awarded
- 124 efficiency tests on heating plants
- 1,100 monitoring inspections
- 1,270 survey inspections
- 479 inspections for contractor payment requests
- 5 buildings sealed

Please note that as of 12/31/2017, there were 2,686 units in the CD-funded MOTH inventory. HUD's Integrated Disbursement and Information System (IDIS) only allows the reflection of the total number of occupied units (1,654).

Tenant Interim Lease (TIL): In 2017, there was one TIL building sold. CD program income is generated when TIL buildings are sold to tenants.

The Urban Homesteading Assistance Board, Inc. (UHAB) and Neighborhood Housing Services of New York City, Inc. (NHS) provided CD-funded technical training in building management and maintenance to TIL and HDFC buildings primarily located in Manhattan, Bronx, Brooklyn, and Queens. In 2017, 826 tenant organizations were assisted.

CD funds paid for the rent at the following HPD field offices that support the in rem operations during Calendar Year 2017:

- 105 East 106th Street, New York, NY 10029
- 3280 Broadway, New York, NY 10027

Third Party Transfer (TPT): TPT properties are not City-owned and are transferred to Neighborhood Restore's portfolio. Neighborhood Restore is a nonprofit organization that manages TPT properties and assumes interim ownership until the properties can be transferred to permanent owners. CD funds pay for fuel charges in TPT buildings.

There were 119 buildings in the TPT portfolio as of 12/31/2017. Five buildings were disposed of and 13 buildings were rehabilitated. TPT properties were delivered 37,858 gallons of CD-funded fuel totaling \$72,540 during Calendar Year 2017.

As of 12/31/2017, MOTH had 72 budgeted positions, of which 55 were active. Some key positions include Project Manager, Financial Reviewers, Property Inspectors, and TIL Building Coordinators.

MET COUNCIL FOOD PANTRY

Administering Agency: Department of Youth and Community Development (DYCD)

Project ID: 0174

IDIS Activity ID: 834

Status: Open

Location:

5361 Preston Court
Brooklyn, NY 11234

Program Description:

The Metropolitan Council on Jewish Poverty (Met Council) operates a food distribution program targeting low- and moderate-income residents in New York City. Funds pay for staff, food, and operational costs.

Consolidated Plan Strategic Goal: Reduce hunger

Matrix Code:

05W - Food Banks

National Objective:

Limited Clientele: Income Survey

Drawn in Program Year: \$0.00

Accomplishments

Proposed: 170,000 People

Actual: 0 People

<u>Race Category</u>	<u>Total Served</u>	<u># Hispanic</u>
White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	0	0
Total:	0	0

<u>Income Category:</u>	<u>Person</u>
Extremely Low	0
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	0
<i>Percent Low/Mod</i>	

Accomplishment Narrative:

The Metropolitan Council on Jewish Poverty (Met Council) operates a food program that gathers, assembles, and distributes emergency food packages to thousands of poor and needy clients. Each day, the organization's trucks transport bulk food to the Met Council's warehouse from various sources including The Food Bank for New York City, vendor donations, and food purchases. Agency staff and volunteers assemble the bulk food into individual, household-sized packages. These packages are distributed to needy families and individuals through distribution sites throughout the city, as well as at the Met Council food warehouse site in Southern Brooklyn. The pantry provides more than 5.2 million pounds of food annually.

Please note, recipients of the program are required to provide documentation (sample payroll stubs, income tax returns, self-certification or documentation that they participate in another income-restricted program) to show proof of low- and moderate-income eligibility; however, no individual is refused food on their first visit to the food pantry. If an individual does not want to provide the information, they are required to complete a self-certification and meet with a social worker.

The Met Council also provides food vouchers, which can be used to purchase perishable items and products in local grocery stores. These vouchers are an added means of support for severely poor households for whom a monthly food package is not enough. Vouchers also help in emergency situations when a scheduled distribution is unavailable.

CD funds paid for program staff, including the drivers, clerks, Food Network Director, Food Program Manager, as well as for OTPS costs, such as equipment, rent, utilities, bulk food, office telephone, cellphone fees, and travel expenses.

Please note that the Met Council did not have expenditures in Calendar Year 2017 due to issues registering their contract. All agency counterparts have taken active measures to resolve the issue moving forward. Accomplishments for Calendar Year 2017 will be reported the following year.

MINIPOOLS

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0095

IDIS Activity ID: 539

Status: Open

Location:

Citywide - See the accomplishment narrative for locations.

Program Description:

CD funds pay for seasonal lifeguards, recreation, and support staff at Minipools that are located near New York City Housing Authority developments.

Consolidated Plan Strategic Goal: Provide recreational activities for low/mod people

Matrix Code:

05D - Public Services: Youth Services

National Objective:

Limited Clientele: Nature and Location

Drawn in Program Year: \$571,994.00

Accomplishments

Proposed: 62,084 People

Actual: 40,022 People

<u>Race Category</u>	<u>Total Served</u>	<u># Hispanic</u>
White:	1,921	0
Black/African American:	18,250	0
Asian:	1,801	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	18,050	17,810
Total:	40,022	17,810

<u>Income Category:</u>	<u>Person</u>
Extremely Low	0
Low/Mod	40,022
Moderate	0
Non-Low/Moderate	0
Total	40,022
<i>Percent Low/Mod</i>	<i>100.0%</i>

Accomplishment Narrative:

During the summer of 2017, CD funds were used to operate 11 Minipools throughout the city from June 29th through September 4th. CD funds paid for 20 Filter Plant Operators, 13 Parks Enforcement Patrol Officers, 34 Lifeguards, and 7 Supervisors. The 2017 accomplishment figure of 40,022 is based on actual attendance at each site during the 68-day season. The average number of swimmers per day in the summer of 2017 was 54. Daily attendance varied greatly

from borough to borough, from a low of less than ten citywide due to adverse weather conditions to a peak attendance day of 430 people at the P.S. 20 Minipool in Brooklyn.

The Minipools are adjacent to New York City Housing Authority sites and provide children from low- and moderate-income households with an opportunity to enjoy water-based activities in the summer months. Preparation of the sites starts approximately one week prior to opening and includes training at the Parks Academy in filter plant operation, the cleaning and painting of pools where applicable, and the posting of facility rules and regulations. Once open, the pools operate daily from 11:00AM to 7:00PM. On peak attendance days, entrance is on a rotational basis to accommodate as many users as possible. Children are allowed between 30 and 45 minutes of safe, water-based activities that are under constant supervision. The program has a target population of children ages 6 through 11, with a minimum height requirement of 3 feet, 8 inches. Toddlers younger and/or smaller than this guideline must be accompanied by an adult.

Please note the accomplishment number is lower than prior years due to inclement weather.

Below are the CD-funded sites that were active in 2017:

Park: Playground 174

Pool: Bronx River Playground Minipool - East 174th Street and Bronx River Avenue, Bronx

Nearby NYCHA Site: Bronx River Houses

Congressional District: 15

Park: Edenwald Playground

Pool: Edenwald Houses Minipool - Schieffelin Avenue and East 229th Street, Bronx

Nearby NYCHA Site: Edenwald Houses

Congressional District: 16

Park: Glenwood Playground

Pool: Glenwood Houses Minipool - Farragut Road and Ralph Avenue, Brooklyn

Nearby NYCHA Site: Glenwood Houses

Congressional District: 8

Park: Albert J. Parham Playground

Pool: P.S. 20 Playground Minipool - Area bounded by Adelphi Street and Clermont, DeKalb, and Willoughby Avenues, Brooklyn

Nearby NYCHA Sites: Walt Whitman Houses, Raymond Ingersoll Houses

Congressional District: 8

Park: Fox Playground

Pool: P.S. 251 Playground Minipool - Avenue H and East 54th Street, Brooklyn

Nearby NYCHA Site: Glenwood Houses

Congressional District: 8

Park: Abraham Lincoln Playground

Pool: Abe Lincoln Minipool - East 135th Street and Fifth Avenue, Manhattan

Nearby NYCHA Sites: Abraham Lincoln Houses, Jackie Robinson Houses

Congressional District: 13

Park: Frederick Douglass Playground
Pool: Frederick Douglass Minipool - Amsterdam Avenue between West 100th and 102nd Streets, Manhattan
Nearby NYCHA Site: Frederick Douglass Houses
Congressional District: 13

Park: Tompkins Square Park
Pool: Tompkins Square Minipool - Avenue A between East 7th and 10th Streets, Manhattan
Nearby NYCHA Sites: Jacob Riis Houses, Lower East Side Houses, Lillian Wald Houses, Samuel Gompers Houses, Baruch Houses
Congressional District: 12

Park: Gen. Douglas MacArthur Park
Pool: General Douglas Minipool - Jefferson Street and Seaver Avenue, Staten Island
Nearby NYCHA Site: Berry Houses
Congressional District: 11

Park: Old Town Playground
Pool: P.S. 46 Playground Minipool - Parkinson Avenue and Kramer Street, Staten Island
Nearby NYCHA Site: South Beach Houses
Congressional District: 11

Park: Stapleton Playground
Pool: P.S. 14 Playground Minipool - Tompkins Avenue between Hill and Broad Streets, Staten Island
Nearby NYCHA Site: Stapleton Houses
Congressional District: 11

NEIGHBORHOOD PRESERVATION CONSULTANTS

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0114

IDIS Activity ID: 506

Status: Open

Location:

Citywide - See Part 2 for consultant listing.

Program Description:

The Department of Housing Preservation and Development contracts with nonprofit organizations that assist with implementing the agency's anti-abandonment strategy in low- and moderate-income areas.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

18B - Special Activities by CBDO's

National Objective:

Low- and Moderate-Income Area

Drawn in Program Year: \$63,777.00

Accomplishments

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 67.62%

Accomplishment Narrative:

The Neighborhood Preservation Consultants (NPC) Program increases the involvement of local nonprofits in planning and preserving the City's affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment

strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions.

All 2017 expenditures for this program were final payments for prior year accomplishments that were previously reported. See below for a complete listing. In 2017, the City was in the process of reviewing and registering 25 new contracts/subrecipient agreements with 17 organizations. All 2017 expenditures and accomplishments will be reported in 2018.

NEIGHBORHOOD PRESERVATION CONSULTANTS

Agency: Department of Housing Preservation and Development (HPD)

Organization	Borough	2010 Census Tracts	Percent Low/Mod	CDBG Funds	
				Budgeted	Expended
Neighborhood Housing Services of North Bronx (Community District #12)	Bronx	334, 336, 338, 340, 342, 344, 348, 356, 358, 364, 368, 370, 372, 374, 376, 378, 380, 382, 386, 388, 390, 392, 394, 396, 398, 404, 406, 408, 414, 418, 420, 422, 424, 426, 428, 430, 434, 435, 436, 442, 444, 448, 449.01, 449.02, 451.01, 451.02, 456, 458, 460, 462.01, 462.02, 484	54.89%	8,249	0
West Bronx Housing and Neighborhood Resource Center (Community Districts #5, 7)	Bronx	53, 205.01, 205.02, 213.01, 215.01, 215.02, 217, 227.01, 229.01, 231, 233.01, 233.02, 235.01, 235.02, 237.02, 237.03, 237.04, 239, 241, 243, 245.01, 245.02, 247, 249, 251, 253, 255, 257, 261, 263, 265, 267.01, 269, 379, 381, 383.01, 383.02, 397, 399.01, 399.02, 401, 403.02, 403.03, 403.04, 405.01, 405.02, 407.01, 407.02, 409, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02, 431, Manhattan: 309	79.06%	21,438	21,395
Astella Development Corporation (Community District #13)	Brooklyn	300, 302, 304, 306, 308, 314, 326, 328, 330, 336, 340, 342, 348, 350, 352, 354, 356.01, 356.02, 360.01, 360.02, 362, 364, 366, 370, 374.01, 374.02, 382, 386, 402, 610.02, 610.03, 610.04	65.12%	39,588	0
Brooklyn Housing & Family Services (Community Districts #9, 14, 17)	Brooklyn	177, 213, 319, 321, 323, 325, 327, 329, 331, 333, 335, 337, 349, 351, 353, 355, 456, 458, 460, 462.01, 478, 480, 482, 484, 506, 508.01, 508.03, 508.04, 510.01, 510.02, 512, 514, 516.01, 516.02, 518, 520, 526, 528, 530, 532, 534, 538, 542, 544, 546, 548, 642, 726, 746, 748, 750, 752, 754, 756, 758, 760, 762, 764, 766, 768, 770, 772, 774, 776, 780, 782, 784, 786, 788, 790, 792, 794, 796.01, 796.02, 798.01, 798.02, 800, 802, 804, 806, 808, 810, 814, 816, 818, 820, 822, 824, 826, 828, 830, 832, 834, 836, 838, 840, 846, 848, 850, 852, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 874.01, 876, 878, 880, 882, 884, 886, 888, 890, 892, 928, 930, 932, 934, 936, 938, 944.01, 946, 960, 1098, 1522	58.92%	8,697	2,550
Brooklyn Neighborhood Improvement Association (Community District #16)	Brooklyn	301, 303, 361, 363, 365.01, 365.02, 367, 369, 371, 373, 890, 892, 894, 896, 898, 900, 902, 906, 908, 910, 912, 916, 918, 920, 922, 924, 928, 1098, 1132	74.54%	28,448	9,999

NEIGHBORHOOD PRESERVATION CONSULTANTS

Agency: Department of Housing Preservation and Development (HPD)

Organization	Borough	2010 Census Tracts	Percent Low/Mod	CDBG Funds	
				Budgeted	Expended
Cypress Hills Local Development Corporation (Community District #5)	Brooklyn	365.02, 367, 1058.01, 1058.04, 1070, 1078, 1098, 1104, 1106, 1110, 1116, 1118, 1120, 1122, 1124, 1126, 1128, 1130, 1132, 1134, 1142.01, 1142.02, 1144, 1146, 1150, 1152, 1156, 1158, 1160, 1162, 1164, 1166, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1180, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1194, 1196, 1198, 1200, 1202, 1208, 1210, 1214, 1220	70.57%	19,329	7,863
Fifth Avenue Committee (Community District #7)	Brooklyn	2, 18, 20, 22, 70, 72, 74, 76, 78, 80, 82, 84, 86, 88, 90, 92, 94, 96, 98, 100, 101, 102, 104, 106, 108, 117, 118, 122, 141, 143, 145, 147, 149, 169, 171, 175, 500, 502.02, 504, 1502	62.58%	21,498	0
Pratt Area Community Council (Community Districts #3, 8)	Brooklyn	129.02, 159, 161, 163, 191, 193, 203, 205, 207, 215, 217, 219, 221, 227, 229, 233, 235, 241, 243, 245, 247, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 301, 305, 307, 309, 311, 313, 315, 317.01, 317.02, 337, 339, 341, 343, 345, 347, 349, 351, 353, 357, 359, 375, 377, 379, 381, 383, 385, 387, 1237	64.58%	34,355	21,970
Ridgewood Bushwick Senior Citizens Council (Community District #4)	Brooklyn	389, 391, 393, 395, 397, 399, 401, 403, 405, 407, 409, 411, 413, 415, 417, 419, 421, 423, 425, 427, 429, 431, 433, 435, 437, 439, 441, 443, 445, 447	73.52%	16,999	0
Asian Americans for Equality (Community District #3)	Manhattan	2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 25, 26.01, 26.02, 27, 28, 29, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 42	63.03%	42,998	0
Jewish Community Council of the Rockaway Peninsula (Community District #14)	Queens	916.01, 922, 928, 934.01, 934.02, 938, 942.01, 942.02, 942.03, 954, 964, 972.02, 972.03, 972.04, 992, 998.01, 998.02, 1008.01, 1008.02, 1010.01, 1010.02, 1032.01, 1032.02, 1072.01	55.03%	1,100	0
			TOTAL:	242,699	63,777

NEIGHBORHOOD VACANT LOT CLEAN-UP PROGRAM

Administering Agency: Department of Sanitation (DSNY)

Project ID: 0031

IDIS Activity ID: 518

Status: Completed

Location:

Citywide - See the Neighborhood Vacant Lot Clean-Up Program block and lot list in the Appendix.

Program Description:

Vacant lots littered with garbage, debris, and bulk refuse are cleaned. CD funds pay for lot cleaning staff, security, equipment storage, and equipment mechanics.

Consolidated Plan Strategic Goal: Improve sanitary conditions throughout the City

Matrix Code:

06 - Interim Assistance
04 - Clearance and Demolition

National Objective:

Low- and Moderate-Income Area
Slum or Blight Spot

Drawn in Program Year: \$11,443,871.00

Accomplishments

Proposed: 1,141 Public Facilities

Actual: 1,142 Public Facilities

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 73.92%

Accomplishment Narrative:

Through the Neighborhood Vacant Lot Clean-Up Program, the Department of Sanitation (DSNY) cleans vacant lots that do not meet the City's Administrative Health Code standards by removing garbage, debris, weeds, and bulk.

As of July 1, 2017, this program was no longer CD-funded. Due to the significant reduction in the number of vacant lots throughout the city, the program will now be funded with City tax levy funds, which will allow the staff to also address other DSNY priorities that are not CD-eligible.

From January 1 to June 30, 2017, DSNY performed 1,568 cleanings and removed 1,094.37 tons of debris. Of these totals, 1,075 cleanings were CD-eligible, accounting for 631.56 tons. Additionally, the Program cleaned public areas where illegal dumping had occurred. Through this effort, DSNY responded to 84 incidents (57.66 tons), of which 67 incidents (38.96 tons) were CD-eligible.

From January 1 to June 30, 2017, CD funded 166 positions, 149 of which were active. These positions included, but were not limited to, administrative staff, Community Associates, vehicle mechanics, and Sanitation Workers. Other CD-funded costs included fuel, field equipment, rent, telephone service, security service, and waste disposal costs.

CD revenue is generated when private owners pay for lot cleanings performed by the City.

NYC BUSINESS SOLUTIONS

Administering Agency: Department of Small Business Services (SBS)

Project ID: 0200

IDIS Activity ID: 1441

Status: Completed

Location:

110 William Street
New York, NY 10038-3901

Program Description:

NYC Business Solutions provides free technical assistance to small business entrepreneurs in New York City. The program also provides Business Basics training courses.

Consolidated Plan Strategic Goal: Facilitate small business development and growth

Matrix Code:

18C - Micro-Enterprise Assistance
05H - Public Services: Employment Training
18B - ED Technical Assistance

National Objective:

Low- and Moderate-Income Area
Limited Clientele: Income Survey

Drawn in Program Year: \$241,626.00

Accomplishments

Proposed: 3,054 People

Actual: 4,191 People

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 56.01%

Accomplishment Narrative:

NYC Business Solutions is a suite of services from SBS that provides small businesses with a range of assistance including access to financing and business planning, incentives and contracting opportunities, navigating government, and assistance finding qualified employees. Staff develops a curriculum of business training courses for delivery at five NYC Business Solutions Centers, two partnering locations, and numerous off-site locations; oversees the creation and operation of vendor markets in CD-eligible areas; and provides business counseling through outreach conducted by NYC Business Acceleration.

As of July 1, 2017, the NYC Business Solutions program became City tax levy-funded. From January 1 to June 30, 2017, Business Acceleration assisted 293 CD-eligible new and existing businesses. Business Basics training courses served 3,792 people. The Flatbush-Caton Market assisted 79 vendors, including 46 with market stalls. An additional 27 artists and artisans were served through an Arts Entrepreneurship class series. Please see Part 2 for further information on each component.

Please note the accomplishment number is significantly higher than the proposed. NYC Business Solutions Centers increased the amount of courses given during the first half of Calendar Year 2017 due to lower registration in the second half of Calendar Year 2016. In addition, the Vendor Markets component piloted Arts Entrepreneurship seminars for artists, attracting more individuals to the program.

From January 1 to June 30, 2017, CD funds were used for four positions, of which three were active.

NYC BUSINESS SOLUTIONS

Agency: Department of Small Business Services (SBS)

This program was no longer CD-funded as of July 1, 2017. Below are accomplishments that took place between January 1, 2017 and June 30, 2017. Remaining funds will be reprogrammed in 2018.

Activity/Location	Borough (Congressional District)	Nat. Obj. Code	Matrix Code/ Elig. Cit.	Accomplishments	CDBG Funds	
					Budgeted	Expended
<p>Alternative Vendor Market: Flatbush-Caton Market 814 Flatbush Avenue (corner of Caton Avenue)</p> <p>Brooklyn Commons 388 Atlantic Avenue</p>	<p>Brooklyn (9) Census Tract: 508.03 Low/Mod: 57.47%</p> <p>Low/Mod Persons Served: 70.37%</p>	<p>LMA</p> <p>LMC</p>	<p>18C 570.201(o)</p> <p>05H 570.201(e)</p>	<p>Through this component, 79 microenterprises received CD-funded assistance at the Flatbush-Caton Market. Due to the redevelopment of the existing site, the 46 vendors at the Flatbush-Caton Market were provided assistance towards moving to a new temporary location at Clarendon Road near Flatbush Avenue. The assistance was provided through the Market's partnership with SCORE. The Flatbush-Caton Market officially closed in October 2017.</p> <p>Since the impending closure of the Market, a new initiative was undertaken that provided 27 artists and artisans with eight sessions of skills seminars and basic business courses at the Brooklyn Commons. The classes were taught by CaribBEING, a nonprofit dedicated to building cultural awareness through film, art, and culture. Attendees were required to self-certify their income to satisfy the Low/Mod income criteria.</p> <p>CD funds paid for SBS staff who oversaw the Vendor Market component. This staff was charged to the CDBG Administration program.</p>	436,425	15,200
<p>Business Basics: 400 East Fordham Road 9 Bond Street 361 West 125th Street 560 West 181st Street 110 William Street 90-27 Sutphin Boulevard 120 Stuyvesant Place</p>	<p>Bronx (15) Brooklyn (8) Manhattan (13) Manhattan (13) Manhattan (10) Queens (5) Staten Island (11)</p>	<p>LMC</p>	<p>05H 570.201(e)</p>	<p>SBS served 3,792 people through its free Business Basics and Computer/Internet classes (56.01% Low/Mod). SBS significantly expanded the classes' educational scale and scope by building and maintaining effective external partnerships. These partners span a range of organization types, including immigrant advocacy groups, academic institutions, elected officials, and library partners. The number of organizations totaled 77 across the five boroughs as of June 30, 2017. These partners have served as launch pads not only for the delivery of more core courses (i.e., those paid for by the Business Basics component) in new locations, but also for the production of original, non-core courses on topics such as tax planning, human resources, search engine optimization, and insurance.</p>	364,424	133,973
<p>NYC Business Acceleration</p>	<p>Citywide</p>	<p>LMA</p>	<p>18B 570.203(b)</p>	<p>Through NYC Business Acceleration (NYCBA), CD-funded staff provided technical assistance to microenterprises and/or businesses that serve CD-eligible areas. In 2017, NYCBA served 293 CD-eligible businesses.</p>	207,578	92,453
TOTAL:					1,008,427	241,626

PELHAM BAY PARK ADMINISTRATOR'S OFFICE

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0021

IDIS Activity ID: 5847

Status: Open

Location:

One Bronx River Parkway (Administrator's Office)
Bronx, NY 10462-2869

Program Description:

CD funds pay for staffing and related expenses associated with the administration of Pelham Bay Park.

Consolidated Plan Strategic Goal: Provide recreational activities for low/mod people

Matrix Code:

05 - Public Services (General)
20 - Planning

National Objective:

Low- and Moderate-Income Area
Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$331,111.00

Accomplishments

Proposed: 5,400,000 People

Actual: 5,400,000 People

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 69.06%

Accomplishment Narrative:

The Pelham Bay Park Administrator's Office coordinates special events; educational and environmental programming; capital projects; natural areas and wildlife management; volunteer activities; and community outreach.

In 2017, Pelham Bay Park (PB) issued 605 special event permits. The park hosted 74 film shoots and many events including the Making Strides Against Breast Cancer event (over 14,500 walkers); the Century Road Club Association bike racing event (450 participants); the EarthFest environmental exhibit, which included live marine animals and arts & crafts activities (350 people); Natural Areas Conservancy educational hikes and programs; and a "Jane's Walk" focusing on the Hutchinson River in honor of social activist Jane Addams.

PB also organized original programming, a great deal of which was geared toward children. Events included five City Parks Kids shows at the Playground for All Children (over 1,200 children); Family Fun Day, which featured crafts, live animals, and magic and puppet shows (over 450 participants); the Bronx Native American Festival featuring Native American music, dancing, and exhibitions (over 550 people); and nearly 1.9 million people attended Orchard Beach during the 2017 season.

Musical events included the Orchard Beach Summertime Concerts Series and the Bronx Art Ensemble's Twilight Series of Summer music in Pelham Bay Park South, which featured an Oldies Review, Funk and R&B, and Latin Jazz shows (350 people).

The greatest concern in the park's natural areas continued to be invasive species removal. In 2017, the Natural Areas Manager removed invasive species throughout the park primarily at Rodman's Neck and Central Woodlands. The Natural Areas Manager continued major restoration work at the Orchard Beach Meadow, improving the habitat with increased wildflowers; tended to the Woodland edges near the Bartow-Pell Carriage House; helped manage the former Pelham Bay landfill site; and conducted extensive seasonal work at 12 horticultural sites throughout Pelham South. In 2017, the Wildlife Manager accounted for a pair of Osprey successfully nesting in the park and 65 species in the Christmas Bird Count.

Sporting and fitness events included Senior Fitness Days, which featured yoga programming for those 60 and older, and Learn-to-Play summer sports programs for youth, which included instruction in tennis, golf, and track and field. Other educational activities included Sensory Garden Programming, which instructed students with special needs on medicinal herbs and edible plants, composting and worms, growing seeds, birds, and butterflies.

PB Park accounted for 1,365 volunteers from various groups including New York Cares, the Sierra Club, Natural Areas Conservancy Stewardship Team, Appalachian Mountain Club, the Hutchinson River Restoration Project, Friends of Pelham Bay Park, and schools and youth groups logging in 5,410 hours. Volunteer activities included cleaning shorelines, planting trees, patching concrete, removing invasive species, trail restoration, painting, weeding, and special event assistance.

In 2017, the PB Park Administrator oversaw several capital projects in the planning phase which included the reconstruction of the Orchard Beach Pavilion to include restoration of bath houses and ADA-compliant ramps for beach passage; the restoration of the seawall at the former Pelham Landfill damaged during Hurricane Sandy; and the second phase of the further repair of approximately 1,700 linear feet of rip-rap and seawall damage during Hurricane Sandy. The PB Administrator oversaw completed capital projects throughout the year including the Orchard Beach basketball courts; replacement of seven light towers at two ballfields; the Pond Walk at the Playground for All Children; a new Adult Fitness Area at Pelham Bay Park Track; and reconstruction of the City Island Bridge.

In 2017, three of the four budgeted positions were active including the PB Park Administrator, PB Park Natural Areas Manager, and the Wildlife Manager. Additionally, CD funds paid for event flyers and outreach materials; programming expenses; and supplies such as tools and office supplies.

PRIMARY PREVENTION PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0210

IDIS Activity ID: 5634

Status: Open

Location:

Citywide

Program Description:

The Primary Prevention Program is a low-level interim treatment program funded by the Federal Lead-Based Paint Hazard Control Grant (LBPHC)/Lead Hazard Reduction Demonstration (LHRD) Grant and NYC capital funds.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

14I - Lead-Based Paint Hazard Test/Abatement
14H - Rehabilitation Administration

National Objective:

Slum or Blighted Area
Slum or Blight Spot

Drawn in Program Year: \$128,192.00

Accomplishment Narrative:

HPD's Primary Prevention Program (PPP) is a low-level interim treatment program funded by the Federal Lead-Based Paint Hazard Control Grant (LBPHC)/Lead Hazard Reduction Demonstration (LHRD) Grant, the Healthy Homes Demonstration Grant Program, and New York City capital funds. In conjunction with the NYC Department of Health and Mental Hygiene, PPP targets areas with high incidence rates of childhood lead poisoning. The goal of the program is the prevention of lead poisoning in high-risk areas. CD funds are used to pay for staff that oversees the program.

In 2017, program accomplishments included work on the following three HUD Lead Hazard Reduction Demonstration grants:

- The program began to implement Healthy Homes Supplemental scoping and spending under the 2015 LHRD grant. The grant includes \$325,000 of Healthy Homes Supplemental funds, which must be used to address non-lead housing-related health issues (e.g., pest infestation, trip/fall hazards, etc.) in units treated with lead funds. Twelve (12) units in four buildings were completed in 2017.
- PPP responded to HUD's Notice of Funding for the 2017 LHRD grant cycle. The award for the City of New York is \$3.4 million. The start of the grant period will occur in mid-2018.
- PPP started outreach to owners of buildings that can benefit from the LHRD grant and Healthy Homes Supplemental funds using postcards, emails, and automated calls to several thousand entities.

As of 12/31/2017, PPP had two budgeted positions, one of which was active.

In 2017, PPP treated and remediated lead-based paint hazards in nine buildings containing 56 units with non-CD funds valued at \$290,565.

All jobs were paid for by the LBPHC/LHRD grants and NYC capital funds.

PROJECT OPEN HOUSE

Administering Agency: Mayor's Office for People with Disabilities (MOPD)

Project ID: 0047

IDIS Activity ID: 515

Status: Open

Location:

Citywide - See the accomplishment narrative for a listing of sites where work was completed or underway.

Program Description:

Project Open House (POH) uses contractors to remove architectural barriers in rental units and owner-occupied homes.

Consolidated Plan Strategic Goal: Increase accessible housing for people with disabilities

Matrix Code:

14A - Rehabilitation: Single-Unit Residential
14B - Rehabilitation: Multi-Unit Residential

National Objective:

Low- and Moderate-Income Housing
Limited Clientele: Presumed Benefit

Drawn in Program Year: \$217,526.00

Accomplishments

Proposed: 3 Housing Units (Owner)
4 Housing Units (Rental)

Actual: 4 Housing Units (Owner)
6 Housing Units (Rental)

Race Category (Households)	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	3	3	5	3
Black/African American:	2	0	3	0	5	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian & White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other Multi-Racial:	0	0	0	0	0	0
Total:	4	0	6	3	10	3

Income Category (Units):	Owner	Renter	Total
Extremely Low	2	3	5
Low/Mod	1	2	3
Moderate	1	1	2
Non-Low/Moderate	0	0	0
Total	4	6	10
Percent Low/Mod	100.00%	100.00%	100.00%

Accomplishment Narrative:

In 2017, MOPD continued its agreement with HPD to use HPD contractors to complete barrier removal projects through Project Open House. As of 12/31/2017, work was complete and paid in full at 10 sites.

The following projects were completed and paid in full, Congressional Districts in parentheses:

276 Chester Street, Brooklyn (9)

Owner-Occupied

The project involved the installation of an electric gate outside of the property, securing the staircase railing, and fixing loose concrete steps.

Units: 1

Funds Expended: \$6,650

469 East 21st Street, Brooklyn (9)

Owner-Occupied

The project involved the installation of grab bars, a handheld shower, slip-resistant flooring, and raising the toilet in the bathroom. A stairlift was installed outside the property.

Unit: 1

Funds Expended: \$23,777

1577 East 37th Street, Brooklyn (9)

Owner-Occupied

The project involved the installation of a new concrete walkway outside of the property, a new basement staircase, and a shower control/spray unit with two grab bars.

Units: 1

Funds Expended: \$8,220

450 Herzl Street, Brooklyn (9)

Rental

The project involved the installation of a new concrete ramp outside of the property.

Units: 1

Funds Expended: \$18,525

25 Washington Street, Brooklyn (7)

Rental

The project involved the installation of a roll-in shower and shower chair.

Units: 1

Funds Expended: \$2,800

800 Avenue of the Americas, Manhattan (12)

Rental

The project involved the installation of a roll-in shower, shower chair, and bathroom sink. The existing toilet was raised. A rubber ramp was also installed on both sides of the entrance door with a magnetic doorstopper.

Units: 1

Funds Expended: \$8,630

73-20 70th Street, Queens (6)

Rental

The work included the installation of a new roll-in shower and accessible toilet in the bathroom.

Units: 1

Funds Expended: \$14,000

63-25 254th Street, Queens (3)

Owner-Occupied

The project involved the installation of a wheelchair ramp at entrance door with handrails. The basement steps were repaired and a new storm door was installed.

Units: 1

Funds Expended: \$9,777

129-11 Jamaica Avenue, Queens (5)

Rental

The work included the installation of grab bars at the tub and toilet, a handheld shower kit, and new toilet.

Units: 1

Funds Expended: \$1,298

169 Castleton Avenue, Staten Island (11)

Rental

The project involved providing a brand new accessible bathroom in the basement, installing a new set of stairs to the basement, removing a cinder block wall in the basement, and installing three carbon monoxide smoke detectors, enclosing the boiler and furnace with sheetrock walls, a ceiling with tape and compound, and a fire-rated door. A fresh air vent was installed in the boiler room along with one light fixture.

Units: 1

Funds Expended: \$26,370

CD funds paid for the program's Director. Personnel Services charges in 2017 totaled \$97,479.

The actual accomplishments were significantly higher than the proposed because work on several projects was completed in 2016 but final payment was not made until 2017.

PROSPECT PARK ADMINISTRATOR'S OFFICE

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0032

IDIS Activity ID: 530

Status: Open

Location:

95 Prospect Park West
Brooklyn, NY 11215-3709

Program Description:

CD funds pay for the staffing costs and related expenses associated with the administration of Brooklyn's Prospect Park, which includes the Audubon Center and Lefferts Historic House. The Audubon Center is a state-of-the-art facility dedicated to wildlife preservation and natural education. The Lefferts Historic House offers free public programs that focus on the everyday life of the Dutch settlers that inhabited Brooklyn in the 1700s.

Consolidated Plan Strategic Goal: Provide recreational activities for low/mod people

Matrix Code:

05 - Public Services (General)
20 - Planning

National Objective:

Low- and Moderate-Income Area
Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$507,493.00

Accomplishments

Proposed: 8,863,109 People

Actual: 8,863,109 People

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 59.80%

Accomplishment Narrative:

The Prospect Park Administrator's Office uses CD funds for OTPS costs such as office supplies and the production and mailing of outreach materials. CD also funds seven full-time positions, six of which were active in 2017. CD-funded staff manages the office's budget and operations, plans/supervises park events, manages the park's educational programming, and coordinates volunteer efforts.

In 2017, the Administrator's Office organized numerous events including Celebrate Brooklyn, an arts series featuring music, dance, theater, and film events (280,000 people); a New Year's Eve fireworks display (over 11,000 people); and Halloween Haunted Walk and Carnival (12,500 visitors). The park also hosted numerous sporting events including and the New York Road Runners' Brooklyn Half Marathon (15,000 participants); Prospect Park Track Club Turkey Trot, a Thanksgiving-themed run for families, well-skilled runners, walkers, and veterans (2,500 participants); and the Little League Opening Day Parade (3,500 participants). The office also issued 3,614 special event permits and 3,763 athletic permits.

The Lefferts Historic House attracted 41,734 visitors. In addition to regularly scheduled events, such as self-guided tours (3,675 visitors), special activities included Spring Sprouts, a five-day event where visitors can plant their own herbs using newspapers, soil, and seeds (5,560 visitors); Winter on a Flatbush Farm, which teaches children to make candles and quilts (430 visitors); History in Your Hands, a monthly series of quilting, historic games, and races around the farm house (6,681 visitors); a Harvest Festival in which visitors of all ages can cook potatoes and run potato sack races (360 visitors); and Scary Stories from the Past & Skeleton Cut-Out Workshops (110 visitors) during which children are able to enjoy the holiday season by making art headbands and learning a traditional paper-cutting art form.

The Audubon Center served 68,196 individuals. On-going programs include the Blooming Naturalists, which shows children what it's like to be a professional naturalist and helps them start a nature journal (2,687 visitors), and Arts and Recreation children's programs, which provides structured and engaging arts activities (5,194 participants). Special events included Creepy Crawly Halloween that featured critter-focused crafts and experiments (2,315 visitors), Earth Day Weekend (1,002 visitors), and "Pop-Up" Audubon where educational ecosystem programming was set up in different parts of the park (41,326 visitors). Holiday event visitorship totaled 5,608.

The park continued to benefit from volunteer contributions in 2017. A total of 3,001 volunteers performed over 18,220 hours of community service and planned and supervised approximately 210 outdoor clean-ups. In addition to individuals, volunteers came from 15 corporations, 24 community groups, six special needs groups, 12 schools, and five universities. Overall, volunteers provide administrative support; assist at special events; help at the Audubon Center and Lefferts Historic House; and maintain the gardens and woodlands by planting, raking, painting, mulching, and recycling.

In the summer of 2017, the Prospect Park Administrator's Office continued its Volunteer Leader Program, which was launched publicly in 2015. Sixteen Volunteer Leaders were trained to provide assistance to the Volunteer Department staff for 103 outdoor volunteer fieldwork projects. The leaders made a year-long commitment to assist staff prepare for outdoor events, welcome new volunteers, and supervise other volunteers. With their assistance, the park continues to improve its programming.

PUBLIC HOUSING REHABILITATION PROGRAM

Administering Agency: New York City Housing Authority (NYCHA)

Project ID: 0016

IDIS Activity ID: 6490

Status: Open

Location:

NYCHA developments citywide

Program Description:

CD funds will be used to renovate NYCHA residential buildings.

Consolidated Plan Strategic Goal: Reduction of blighted properties

Matrix Code:

14C - Public Housing Modernization

National Objective:

Low- and Moderate-Income Housing

Drawn in Program Year: \$0.00

Accomplishments

Proposed: 0 Housing Units (Rental)

Actual: 0 Housing Units (Rental)

Race Category (Persons)	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian & White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other Multi-Racial:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low/Mod	0	0	0
Moderate	0	0	0
Non-Low/Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	N/A	N/A	N/A

Accomplishment Narrative:

In 2017, no CD funds were expended for this program. The program's original scope was limited to façade improvement projects. However, in late 2017, the City broadened the scope to include other types of rehabilitation projects. CD-funded work is expected to begin in early- to mid-2018.

RENT GUIDELINES BOARD SUPPORT STAFF

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0199

IDIS Activity ID: 1440

Status: Open

Location:

1 Centre Street, Suite 2210
New York, NY 10007

Program Description:

The Rent Guidelines Board support staff engages in year-round research efforts to establish rent adjustments to units subject to the Rent Stabilization Law in NYC.

Consolidated Plan Strategic Goal: Perform housing market analysis

Matrix Code:

20 - Planning
21A - General Program Administration
21C - Public Information

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$497,411.00

Accomplishment Narrative:

The Rent Guidelines Board (RGB) is a local body with a mandate in both state and local law to investigate conditions within the residential real estate industry and to establish fair rent adjustments for rent stabilized units. Under the Rent Stabilization Law, the Board is charged with establishing annual guidelines following a review of the economic condition

of the residential real estate industry in New York City, relevant data from the current and projected cost of living indices, and other data as it becomes available.

The following is a list of the essential administrative functions RGB staff performed in 2017:

- The Board held five meetings in which the members discussed research agenda, reviewed staff reports, and heard testimony from public officials, housing experts, and industry and tenant representatives. These meetings were held on March 30, April 13, April 20, May 25, and November 30.
- The staff scheduled and administered public hearings prior to the adoption of rent guidelines, which is mandated by the Rent Stabilization Law §26-510(h) and the City Charter. To fulfill this mandate, hearings were held on June 5, 8, 12, 14, and 19 in which owners, tenants, and public officials commented on the proposed guidelines for rent stabilized apartments, lofts, and hotels.
- The staff scheduled and administered two voting meetings to vote on rent adjustments. A meeting to adopt proposed guidelines was held on April 25, and a meeting to adopt the final guidelines was held on June 27.
- The staff is required to prepare and file the final orders and explanatory statements with the City of New York. The Board's orders and related explanatory statements were filed with the City Clerk on June 30, 2017 and subsequently published in the City Record.

The staff had other duties, such as, but not limited to, maintaining communication with Board members; answering inquiries from the public by phone and email; distributing materials to the Board; maintaining record-keeping systems; managing RGB funds; maintaining the RGB website; and communicating with City Hall and other City agencies regarding the Board's activities and research.

In 2017, the CD-funded RGB support staff produced the following publications:

- The 2017 Price Index of Operating Costs (PIOC) measures the price change in a market basket of goods and services used in the operation and maintenance of rent stabilized apartment buildings, lofts, and hotels in the City from 2016 to 2017. The PIOC was 6.2 percent for rent stabilized apartment buildings, 6.3 percent for hotels, and 6.9 percent for lofts.
- The 2017 Income and Expense Study (I&E) is a cross-sectional and longitudinal study of owner reported income and expenses of rent stabilized buildings in NYC. The most recent I&E examined the conditions that existed in New York's rent stabilized housing market in 2015.
- The 2017 Mortgage Survey provides details about the city's multifamily lending during the 2016 calendar year. Each January, RGB surveys lending institutions that underwrite mortgages for multifamily rent stabilized properties in the city. This survey determined that the average interest rate for new multifamily mortgages rose 29 basis points from the prior year to 4.26 percent.
- The 2017 Income and Affordability Study provides details about housing affordability and tenant income in the city's rental market. The study highlights yearly changes in the many major economic factors that affect the city's tenant population. It also takes into consideration a broad range of market forces and public policies that affect housing affordability. Such factors include the city's overall economic condition as well as the number of eviction proceedings, the impact of welfare reform, and Federal housing policies on rents and incomes. The study reported that in 2016, the city's economy grew by 2.9 percent, the city gained 86,100 jobs, and the unemployment rate fell to 5.2 percent.
- RGB staff released the 2017 Housing Supply Report, which provides details on the housing supply in New York City. Among the findings reported was that the citywide vacancy rate was 3.45 percent in 2014. In 2016, the number of new housing units increased by 61.9 percent, and 16,269 work permits were issued for new dwelling units in the city, a 71.2 percent decrease from the previous year.
- Changes to the Rent Stabilized Housing Stock in New York City in 2016 examined the transfer of units to and from the stabilized housing stock. The study found a net estimated loss of 677 rent stabilized units in 2016.

While the reports are accessible for free online, CD program income is generated from the sale of the CD-funded reports that are purchased in hard copy.

The Rent Guidelines Board disseminates rent adjustments for rent stabilized apartments, lofts, and hotels in NYC. The Board successfully fulfilled this mandate by setting the following rent adjustments for leases commencing or being renewed between October 1, 2017 and September 30, 2018:

- Rents for apartments and lofts increased 1.25 percent for one-year leases and two percent for two-year leases. For loft units covered under Article 7-C of the Multiple Dwelling Law, rents increased by 1.25 percent for one-year leases and two percent for two-year leases.
- Rents for hotel units (i.e., single-room occupancies, lodging houses, and rooming houses) had a zero percent increase.
- For rent controlled units that became vacant after September 30, 2017 and entered the rent stabilization system, the RGB established a rent guideline that sets the new rent at 33 percent above the maximum base rent. The NYS Division of Housing and Community Renewal must review the new rent for each unit.

In 2017, CD funds paid for four full-time positions and two part-time positions. Funds were also used for office supplies, equipment, printing costs, public notices, and public hearing costs.

SAFE HORIZON

Administering Agency: Mayor's Office of Criminal Justice (MAY)

Project ID: 0037

IDIS Activity ID: 513

Status: Open

Location:

2 Lafayette Street
New York, NY 10007-1307

Program Description:

Safe Horizon offers court-based services and hotlines for crime and domestic violence victims to reduce the psychological, physical, and financial hardships associated with victimization.

Consolidated Plan Strategic Goal: Promote justice for victims of crime and abuse

Matrix Code:

05 - Public Services (General)

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$1,720,011.00

Accomplishments

Proposed: 113,250 People

Actual: 106,974 People

<u>Race Category</u>	<u>Total Served</u>	<u># Hispanic</u>
White:	5,886	0
Black/African American:	51,769	0
Asian:	1,495	0
American Indian/Alaskan Native:	318	0
Native Hawaiian/Other Pacific Islander:	159	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	47,347	37,620
Total:	106,974	37,620

<u>Income Category:</u>	<u>Person</u>
Extremely Low	6,523
Low/Mod	81,759
Moderate	0
Non-Low/Moderate	18,692
Total	106,974
<i>Percent Low/Mod</i>	<i>82.5%</i>

Accomplishment Narrative:

Safe Horizon is a nonprofit organization that provides an array of services to crime and abuse victims, their families, and their communities in order to provide support, prevent violence, and promote justice. CD funds are used to support the Crime Victims and Domestic Violence Hotlines and Court-Based Services for Crime Victims in Criminal and Family Courts (Bronx and Brooklyn).

In 2017, CD-funded staff included administrative staff, executive staff, a Case Manager; Senior Case Manager; Client Advocate; Client Advocate Specialist; Program Director; Program Manager; Program Coordinator; Program Teacher; and Program Assistant. CD-funded OTPS costs included interpreter services; client travel assistance; staff travel and training expenses; rent, utility, maintenance, repairs and insurance costs for the Domestic Violence and Crime Victims Counseling Center; printing and office supplies; telephone costs for the Crime Victims and Domestic Violence Hotlines; accounting and auditing fees; and leased equipment maintenance costs.

Using CD funds, Safe Horizon provided 106,974 units of service to its clientele. A service breakout by program is provided below.

Crime Victims Hotline

- Calls answered: 6,896

Domestic Violence Hotline

- Calls answered: 81,759
- Percentage of callers requesting shelter (requires a shelter assessment): 98%
- Percentage of callers identified as appropriate for shelter and linked to shelter services: 53%

Court-Based Services for Crime Victims (18,319 Units of Service)

Bronx Criminal and Family Courts

- Number of clients receiving services (Victims/Witnesses Assisted): 6,242
- Percentage of clients receiving services that have a safety assessment and risk management plan in place: 99%
- Restitution: 411
- Number of visits registered in the Children's Center: 3,786

Brooklyn Criminal and Family Courts

- Number of clients receiving services (Victims/Witnesses Assisted): 4,651
 - Percentage of clients receiving services that have a safety assessment and risk management plan in place: 99%
 - Restitution: 492
 - Number of visits registered in the Children's Center: 2,737
-

SCHOOLYARDS TO PLAYGROUNDS

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0026

IDIS Activity ID: 6233

Status: Open

Location:

228 Avenue S
Brooklyn, NY 11223-2746

Program Description:

The Schoolyards To Playgrounds initiative identifies schoolyards in neighborhoods most in need of parks and playgrounds, and opens them year round for public use. CD funds will be used for physical improvements necessary to open one to two sites.

Consolidated Plan Strategic Goal: Provide recreational activities for low/mod people

Matrix Code:

03E - Public Facilities and Improvements:
Neighborhood Facilities
20 - Planning

National Objective:

Low- and Moderate-Income Area
Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$48,364.00

Accomplishment Narrative:

The Department of Parks and Recreation conducted planning studies for two playgrounds at the following NYC Public Schools:

- I.S. 228 - 228 Avenue S, Brooklyn (Congressional District 11)
 - P.S. 361 Brooklyn - 3109 Newkirk Avenue, Brooklyn (Congressional District 9)
-

SCORECARD PROGRAM

Administering Agency: Mayor's Office of Operations (MAY)

Project ID: 0203

IDIS Activity ID: 1678

Status: Open

Location:

Citywide

Program Description:

Scorecard produces street and sidewalk cleanliness ratings so the Department of Sanitation can develop policy, plan changes to its cleaning and enforcement programs, and evaluate its methods.

Consolidated Plan Strategic Goal: Improve sanitary conditions throughout the City

Matrix Code:

20 - Planning

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$375,952.00

Accomplishment Narrative:

Through the Scorecard Program, service inspectors, which are employed by the Mayor's Office of Operations, produce monthly street and sidewalk cleanliness ratings for every city neighborhood. Results are published on the Mayor's Office website and provided to the Department of Sanitation (DSNY) to develop and evaluate policies related to its cleaning and enforcement programs and assess the performance of its field managers. Community boards and other members of the public use the data to learn about cleanliness in their neighborhoods and help DSNY develop operational and enforcement changes. Additionally, quarterly reports are developed for selected City-funded Business Improvement Districts (BIDs) upon request from DSNY or the Department of Small Business Services.

Scorecard ratings have been associated with substantial long-term gains in city cleanliness levels, overall and in specific neighborhoods. Approximately 95.2 percent of city streets were rated acceptably clean in 2017. For sidewalks, 97.1 percent were acceptably clean in 2017. Scorecard inspectors rated the streets and sidewalks of the City's 59 Community Boards at least once per month. Whenever possible, a second rating was conducted. In 2017, Scorecard inspectors rated an average 9,000 street and sidewalk blockfaces per month. In all, Scorecard inspectors made approximately 210,000 observations of street and sidewalk cleanliness in 2017.

Currently, 27 BIDs receive quarterly Scorecard ratings to help evaluate their self-funded street and sidewalk cleaning efforts. The City Comptroller's Office has used Scorecard data in conjunction with audits of the BIDs' use of City funds for district cleaning.

As of 12/31/2017, there were eight budgeted positions, of which six were active.

All Mayors' Office Scorecard reports can be found at: <http://www1.nyc.gov/site/operations/performance/scorecard-street-sidewalk-cleanliness-ratings.page>.

SENIOR RESIDENT ADVISOR PROGRAM

Administering Agency: New York City Housing Authority (NYCHA)

Project ID: 0041

IDIS Activity ID: 512

Status: Open

Location:

Six New York City Housing Authority complexes citywide - See the accomplishment narrative for locations.

Program Description:

The Advisors provide around-the-clock intervention in crisis situations for elderly and disabled tenants.

Consolidated Plan Strategic Goal: Independent living for the elderly and disabled

Matrix Code:

05A - Public Services: Senior Services
05B - Public Services: Handicapped Services

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$335,864.00

Accomplishments

Proposed: 1,189 People

Actual: 1,183 People

<u>Race Category</u>	<u>Total Served</u>	<u># Hispanic</u>
White:	675	584
Black/African American:	320	101
Asian:	183	2
American Indian/Alaskan Native:	2	0
Native Hawaiian/Other Pacific Islander:	3	2
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	0	0
Total:	1,183	689

<u>Income Category:</u>	<u>Person</u>
Extremely Low	0
Low/Mod	1,183
Moderate	0
Non-Low/Moderate	0
Total	1,183
<i>Percent Low/Mod</i>	<i>100.0%</i>

Accomplishment Narrative:

This program provides supportive services, crisis intervention, assistance in maintaining independent daily living, and case coordination to elderly residents (ages 62 and over) and non-elderly disabled residents in six NYCHA developments.

In 2017, CD funds paid for the following staff:

1) Community Associates: manage and coordinate the program at the assigned site and coordinate activities for resident volunteers.

CD-funded accomplishments in 2017 totaled 18,069 units of assistance to 1,183 people, which included:

- | | |
|--------------------------------------|--------------------------------------|
| 1) Assistance in Daily Living: 6,965 | 6) Abuse: 1 |
| 2) Health: 4,236 | 7) Protective Services for Adults: 8 |
| 3) Entitlements: 1,820 | 8) Telephone Calls: 1,751 |
| 4) Homecare: 1,314 | 9) Crisis Intervention: 126 |
| 5) Legal: 147 | 10) Other: 1,701 |

Following are the CD-funded sites that were active for all of Calendar Year 2017. Congressional Districts are in parentheses:

- 1) Boston Road Plaza: 2440 Boston Road, Bronx (14)
- 2) Bronx River Addition: 1350 Manor Avenue, Bronx (15)
- 3) Randall-Balcom: 2705 Schley Avenue, Bronx (14)
- 4) Palmetto Gardens: 85 Palmetto Street, Brooklyn (8)
- 5) LaGuardia Addition: 282 Cherry Street, Manhattan (7)
- 6) Meltzer Towers: 94 East First Street, Manhattan (13)

TARGETED CODE ENFORCEMENT PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0010

IDIS Activity ID: 505

Status: Open

Location:

Citywide - See the Targeted Code Enforcement building lists in the Appendix.

Program Description:

CD funds pay for Housing Inspectors and personnel who perform Code-related activities. Target areas are deteriorated or deteriorating residential neighborhoods with at least 51 percent of the population at or below 80 percent of the Area Median Income.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

15 - Code Enforcement
14I - Lead-Based Paint Hazard Test/Abatement

National Objective:

Low- and Moderate-Income Area
Slum or Blight Spot

Drawn in Program Year: \$31,631,128.00

Accomplishments

Proposed: 375,000 Housing Units (Rental)

Actual: 378,770 Housing Units (Rental)

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 69.71%

Accomplishment Narrative:

As of 12/31/2017, Targeted Code Enforcement had 404 budgeted positions, of which 347 were active. CD funds paid a portion of phone operators' salaries at the 311 Citizen Complaint Center overseen by the Department of Information Technology and Telecommunications (DoITT). DoITT had 34 budgeted positions, of which 20 were active.

In 2017, the program received 145,462 CD-eligible complaints, which were related to 312,358 problems.

- Number of code inspections: 245,552
- Number of heat and hot water inspections: 85,063
- Number of non-heat and non-hot water inspections: 139,017
- Number of code violations issued: 267,921
- Number of housing units receiving a violation: 404,428
- Number of code violations removed by inspection: 179,507
- Number of code violations removed by administrative removal: 33,288
- Total number of housing units inspected: 358,313
- Total number of CD-eligible inspection time (hours): 60,602
- Percentage of inspections conducted in CD-eligible areas: 75.3%
- Percentage of CD-eligible inspection time in 2017: 74.9%

A) Proactive Enforcement Bureau (PEB): PEB targets multi-unit buildings at risk for severe physical distress in CD-eligible areas. Inspectors perform an initial inspection and a re-inspection 45 days later. If the re-inspection does not show improvement, the building may be referred to the Housing Litigation Division (also CD-funded under the Litigation program). PEB is 100 percent CD-funded. In 2017, PEB had 15 budgeted positions, of which 14 were active.

- Number of initial inspections performed: 295
- Number of re-inspections performed: 233
- Number of housing units assisted: 3,635
- Number of violations addressed: 2,921
- Number of buildings referred to the Housing Litigation Division: 38

B) Lead Inspections: The Inspectors within HPD's Lead-Based Paint Hazard Inspection Unit use X-Ray fluorescence (XRF) analysis machines to test peeling/deteriorated painted surfaces for lead content. This unit is 100 percent CD-funded and may perform lead inspections anywhere in the city. In 2017, this unit had 104 budgeted positions, of which 91 were active. Expenditures associated with lead inspections, which are charged to the Slums or Blight Spot national objective, were \$7,390,592 in Calendar Year 2017.

- Number of initial lead inspections performed: 32,009

- Number of units receiving an initial lead inspection: 16,822
- Number of lead violations issued: 12,007
- Number of re-inspections of violations certified as corrected by building owner: 2,446
- Number of lead violations removed either by HPD (through the Emergency Repair Program) or the building owner: 15,485

C) 311 Citizen Complaint Center: As mentioned earlier, CD funds pay for the time 311 operators spend on CD-eligible housing complaint calls. In 2017, DoITT received 394,856 Housing Code-related complaints. Of the subsequent inspections, 75.3 percent were determined to be CD-eligible and 75 percent of the time was CD-eligible. 311 operators spent a total of 2,823,300 minutes (47,055 hours) on housing complaints. A total of \$1,920,076 was charged to CD in Calendar Year 2017 for 311 operators.

CD revenue is generated when multiple-unit dwelling owners pay fees related to registering their buildings with HPD as well as for heat and hot water violations and administrative fees related to the violations. This revenue is cost-allocated between CD and City tax levy to reflect those owners whose properties are within CD targeted areas and those outside.

The accomplishment figure of 378,770 consists of 358,313 units receiving general inspections, 3,635 units assisted through PEB, and 16,822 units receiving initial lead-based paint inspections.

TARGETED CODE ENFORCEMENT

Agency: Department of Housing Preservation and Development (HPD)

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	2010 Census Tracts	Percent Low/Mod
Bronx	1 Mott Haven/Hunts Point	1, 19, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 51, 65, 67, 69, 71, 73, 75, 77, 79, 83, 85, 87, 89, 93, 115.02, 117, 119, 121.02, 127.01, 129.01, 131, 159	83.71%
Bronx	2 Morrisania/East Tremont	60, 121.01, 123, 125, 133, 135, 141, 145, 147.01, 147.02, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 185, 220, 334, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.04, 385, 387, 389, 391, 393, 395, 397	83.86%
Bronx	3 Highbridge/South Concourse	59.02, 61, 63, 143, 171, 173, 175, 177.01, 177.02, 179.01, 179.02, 181.01, 181.02, 183.01, 183.02, 189, 193, 195, 197, 199, 201, 209, 211, 213.02, 219, 221.01, 221.02, 223, 225	82.66%
Bronx	4 University Heights/Fordham	53, 205.01, 205.02, 213.01, 215.01, 215.02, 217, 227.01, 227.02, 227.03, 229.01, 229.02, 231, 233.01, 233.02, 235.01, 235.02, 237.03, 237.04, 239, 241, 243, 245.01, 245.02, 247, 249, 251, 257, 379, 381, 383.01, 383.02	81.97%
Bronx	5 Kingsbridge Heights/Mosholu	237.02, 253, 255, 261, 263, 265, 269, 399.01, 399.02, 401, 403.02, 405.01, 405.02, 407.02, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02, 431	77.35%
Bronx	6 Riverdale/Kingsbridge	267.01, 267.02, 273, 277, 279, 281, 283, 285, 287, 289, 293.01, 293.02, 295, 297, 301, 307.01, 319, 323, 335, 337, 343, 345, 351, 403.03, 403.04, 407.01, 409; Manhattan 309	51.12%

TARGETED CODE ENFORCEMENT

Agency: Department of Housing Preservation and Development (HPD)

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	2010 Census Tracts	Percent Low/Mod
Bronx	7 Soundview/Parkchester & 8 Throggs Neck/Co-op City	2, 4, 16, 20, 24, 28, 38, 40.01, 42, 44, 46, 48, 50.01, 50.02, 52, 54, 56, 62, 64, 68, 70, 72, 74, 76, 78, 84, 86, 90, 92, 96, 98, 110, 118, 130, 132, 138, 144, 152, 158, 160, 162, 164, 166, 184, 194, 202, 204, 206.01, 210.01, 210.02, 212, 216.01, 216.02, 218, 222, 264, 266.01, 266.02, 274.01, 274.02, 276, 300, 302, 462.01, 462.02, 504, 516	58.64%
Bronx	9 Pelham Parkway	200, 224.01, 224.03, 224.04, 228, 230, 232, 236, 238, 240, 244, 246, 248, 250, 252, 254, 256, 284, 286, 288, 296, 310, 312, 314, 316, 318, 324, 326, 328, 330, 332.01, 332.02, 336, 338, 340, 342, 344, 348, 350, 360	54.77%
Bronx	10 Williamsbridge/Baychester	356, 358, 364, 368, 370, 372, 374, 376, 378, 380, 382, 386, 388, 390, 392, 394, 396, 398, 404, 406, 408, 414, 418, 420, 422, 424, 426, 428, 430, 434, 435, 436, 442, 444, 448, 449.01, 449.02, 451.01, 451.02, 456, 458, 460, 484	54.40%
Brooklyn	1 Williamsburg/Greenpoint & 3 Bedford-Stuyvesant	233, 241, 243, 245, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 273, 275, 277, 279, 281, 283, 285.02, 287, 289, 291, 293, 295, 375, 377, 379, 383, 385, 387, 449, 477, 481, 491, 495, 497, 499, 501, 503, 505, 507, 509, 511, 513, 515, 517, 519, 523, 525, 527, 529, 531, 533, 535, 537, 539, 545, 547, 549, 551, 553, 555, 557, 561, 563, 565, 569, 571, 573, 575, 579, 589, 591, 593, 1237	69.61%
Brooklyn	4 Bushwick	285.01, 389, 391, 393, 395, 397, 399, 401, 403, 405, 407, 409, 411, 413, 415, 417, 419, 421, 423, 425, 427, 429, 431, 433, 435, 437, 439, 441, 443, 445, 447, 453, 485, 489, 493	74.62%
Brooklyn	5 East New York/Starrett City	1058.01, 1058.04, 1070, 1078, 1098, 1104, 1106, 1110, 1116, 1118, 1120, 1124, 1142.01, 1142.02, 1146, 1150, 1152, 1160, 1162, 1164, 1166, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1180, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1194, 1196, 1198, 1200, 1202, 1208, 1210, 1214, 1220	70.40%
Brooklyn	6 Park Slope/Carroll Gardens & 7 Sunset Park	2, 18, 20, 22, 45, 47, 49, 51, 53, 59, 63, 65, 67, 72, 74, 75, 76, 77, 78, 80, 82, 84, 85, 86, 88, 90, 92, 94, 96, 98, 100, 101, 102, 104, 106, 108, 110, 112, 117, 118, 119, 120, 121, 122, 129.01, 129.02, 131, 133, 135, 137, 139, 141, 143, 145, 147, 149, 151, 153, 155, 157, 159, 165, 167, 169, 171, 175, 177, 500, 502.02, 504, 1502	52.51%

TARGETED CODE ENFORCEMENT

Agency: Department of Housing Preservation and Development (HPD)

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	2010 Census Tracts	Percent Low/Mod
Brooklyn	8 North Crown Heights/Prospect Heights	161, 163, 203, 205, 207, 215, 217, 219, 221, 247, 271, 297, 299, 305, 307, 309, 311, 313, 315, 317.01, 317.02, 337, 339, 341, 343, 345, 347, 349, 351, 353, 357, 359, 381	63.63%
Brooklyn	9 South Crown Heights	213, 319, 321, 323, 325, 327, 329, 331, 333, 335, 355, 796.01, 796.02, 798.01, 798.02, 800, 802, 804, 806, 808, 810, 820, 822, 874.01, 876, 878, 880	62.46%
Brooklyn	12 Borough Park	114, 116, 192, 214, 216, 218, 220, 222, 224, 226, 228, 230, 232, 234, 236, 238, 240, 242, 244, 246, 438, 440, 442, 444, 446, 448, 450, 452, 454, 462.02, 464, 468, 470, 472, 474, 476, 478, 484, 486, 488, 490, 492, 494, 496, 498	67.11%
Brooklyn	14 Flatbush & 15 Sheepshead Bay/Gravesend	388, 390, 392, 394, 396, 414.01, 414.02, 416, 418, 420, 422, 456, 458, 460, 462.01, 480, 482, 506, 508.01, 508.03, 508.04, 510.01, 510.02, 512, 514, 516.01, 516.02, 518, 520, 526, 528, 530, 532, 534, 538, 542, 544, 546, 548, 550, 552, 554, 556, 558, 560, 562, 564, 566, 568, 570, 572, 574, 576, 578, 580, 582, 584, 586, 588, 590, 592, 594.01, 594.02, 596, 598, 600, 606, 608, 612, 616, 620, 622, 626, 628, 632, 638, 642, 748, 750, 752, 754, 756, 758, 760, 762, 764, 766, 768, 770, 772, 774, 786, 788, 1522	55.69%
Brooklyn	16 Brownsville/Ocean Hill	301, 303, 361, 363, 365.01, 365.02, 367, 369, 371, 373, 892, 894, 896, 898, 900, 902, 906, 908, 910, 912, 916, 918, 920, 922, 924, 1122, 1126, 1128, 1130, 1132, 1134, 1144, 1156, 1158	75.42%
Brooklyn	17 East Flatbush	780, 782, 784, 790, 792, 794, 814, 816, 818, 824, 826, 828, 830, 832, 834, 836, 838, 840, 846, 848, 850, 852, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 882, 884, 886, 888, 890, 928, 930, 932, 934, 936, 938, 946	54.77%
Manhattan	2 Lower East Side/Chinatown	2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 25, 26.01, 26.02, 27, 28, 29, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 42	63.03%
Manhattan	7 Morningside Heights/Hamilton Heights	193, 195, 197.01, 199, 201.01, 203, 205, 207.01, 209.01, 211, 213.03, 217.03, 219, 223.01, 223.02, 225, 227, 229, 231, 233, 235.01, 237	64.35%
Manhattan	8 Central Harlem	186, 190, 197.02, 200, 201.02, 206, 208, 212, 214, 215, 216, 218, 220, 221.02, 222, 224, 226, 228, 230, 232, 234, 235.02, 236, 243.02, 257, 259	68.86%

TARGETED CODE ENFORCEMENT

Agency: Department of Housing Preservation and Development (HPD)

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	2010 Census Tracts	Percent Low/Mod
Manhattan	9 East Harlem	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 210, 240, 242	72.72%
Manhattan	10 Washington Heights/Inwood	239, 241, 243.01, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 291, 293, 295, 297, 299, 303, 307, 309, 311	69.40%
Queens	12 Jamaica	182, 184.01, 184.02, 186, 188, 190, 192, 194, 196, 198, 202, 204, 206, 208, 212, 238, 240, 246, 254, 258, 260, 262, 264, 266, 270, 272, 274, 276, 278, 280, 282, 284, 288, 294, 330, 334.01, 334.02, 352, 366, 368, 376, 384, 394, 398, 400, 402, 404, 414, 424, 426, 432, 434, 440, 444, 446.01, 446.02, 460, 462, 468, 470, 480, 482, 484, 500, 502.01, 502.02, 504, 506, 508, 510, 518, 520, 522, 524, 526, 528, 530, 788, 790, 792	51.30%
Queens	14 Rockaways	916.01, 916.02, 918, 922, 928, 934.01, 934.02, 938, 942.01, 942.02, 942.03, 954, 964, 972.02, 972.03, 972.04, 992, 998.01, 998.02, 1008.01, 1008.02, 1010.01, 1010.02, 1032.01, 1032.02, 1072.01, 1072.02	55.02%

VAN CORTLANDT PARK ADMINISTRATOR'S OFFICE

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0033

IDIS Activity ID: 531

Status: Open

Location:

One Bronx River Parkway (Administrator's Office)
Bronx, NY 10462-2869

Program Description:

CD funds pay for staffing and related expenses associated with the administration of Van Cortlandt Park.

Consolidated Plan Strategic Goal: Provide recreational activities for low/mod people

Matrix Code:

05 - Public Services (General)
20 - Planning

National Objective:

Low- and Moderate-Income Area
Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$280,776.00

Accomplishments

Proposed: 2,600,000 People

Actual: 2,600,000 People

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 69.06%

Accomplishment Narrative:

The Van Cortlandt Park Administrator's Office coordinates special events; educational and environmental programming; capital projects; natural areas and wildlife management; volunteer activities; and community outreach. In 2017, Van Cortlandt Park (VC) issued 399 special event permits and 175 sports permits.

VC organized original programming, a great deal of which was geared toward children. Events included the Bronx Harmony Day event hosted by Police Officers of the Bronx (5,000 children); Riverdale Stables provided fun pony rides for Mother's and Father's Days (80 children); Barefoot Dancing, a series of free outdoor dance performances including traditional Native American, Bulgarian, West African, Sufi, Brazilian, and Latino dances; the Summer Stage Kids series by children's artists; and an estimated 53,525 people used the Van Cortlandt pool for recreational use and swimming instruction purposes. The New York Philharmonic, the Bronx Arts Ensemble, and the Hip to Hop Theatre company all staged productions in the park.

The Van Cortlandt Forest Restoration (VCFR) staff continued its work in the park. The VCFR staff assisted the Bronx Borough Operations office and fixed 174 Immediate Attention situations that could be dangerous to the public; pruned 174 young street trees; manned the wood chipper at Mulchfest, at which the staff collected 691 Christmas trees; replaced 20 tree canopy gaps throughout the park that had resulted from storm damage; planted 231 trees, 40 shrubs, 1,448 perennials, 67 annuals, and 535 bulbs; and oversaw several other projects during the year.

Sporting, fitness, and arts events included the City Parks Foundation Spring/Summer Fitness programming for seniors; over 120 cross country running competitions; a Tour De Bronx 40-mile bike ride; and free canoe rides on the lake. Other educational activities included Weekly Bird Club walks; watercolor painting for children and their caregivers; and Hike and Draw on weekend afternoons to hike and document the park in sketches.

VC Park accounted for 1,507 volunteers from various groups including the Van Cortlandt Park Nature Group, Milbank law firm, Manhattan College Green Club, Lehman College, City Squash, Van Cortlandt Track Club, Boy & Girls Scouts, New York Road Runners, and many more logging in 4,347 hours. Volunteer activities included planting, removing invasive plant species, trail restoration, and special event assistance.

In 2017, the VC Park Administrator's Office oversaw several capital projects including the design phase to transform the tennis courts on Broadway to a plaza; the Old Croton Aqueduct pedestrian bridge; the Putnam Trail Greenway; and renovation of one of the baseball fields. Capital Projects in the design and procurement phase included Skate Park and Basketball Court plans for the Stadium complex and a new playground. Additionally, construction is underway at the Woodlawn Dog Run and several infrastructure improvements were made to the park by the City & State Departments of Transportation working on four highway bridge restorations.

In 2017, three of the five budgeted positions were active, including the VC Administrator, Special Events Coordinator, and the Office Manager. CD funds were also used for office supplies and equipment for the Park.

SUBRECIPIENTS ACTIVE DURING 2017

AGENCY	PROGRAM NAME	SUBRECIPIENT NAME
ACS	Day Care Center Services	Betances Early Childhood Development Center (Operated by Sheltering Arms Services)
ACS	Day Care Center Services	Rena Day Care Center
DYCD	Adult Literacy Program	Agudath Israel of America Community Services, Inc.
DYCD	Adult Literacy Program	BronxWorks, Inc.
DYCD	Adult Literacy Program	CAMBA, Inc.
DYCD	Adult Literacy Program	Catholic Charities Neighborhood Services, Inc.
DYCD	Adult Literacy Program	Council of Jewish Organizations of Flatbush
DYCD	Adult Literacy Program	Fortune Society
DYCD	Adult Literacy Program	Henry Street Settlement
DYCD	Adult Literacy Program	Inwood Community Services, Inc.
DYCD	Adult Literacy Program	Jewish Community Center of Staten Island
DYCD	Adult Literacy Program	Jewish Community Council of Greater Coney Island, Inc.
DYCD	Adult Literacy Program	Kingsbridge Heights Community Center
DYCD	Adult Literacy Program	Make the Road New York
DYCD	Adult Literacy Program	Mercy Center
DYCD	Adult Literacy Program	Northern Manhattan Improvement Corporation
DYCD	Adult Literacy Program	Opportunities For a Better Tomorrow
DYCD	Adult Literacy Program	Queens Community House
DYCD	Adult Literacy Program	Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.
DYCD	Adult Literacy Program	St. Nick's Alliance
DYCD	Adult Literacy Program	The Door - A Center for Alternatives, Inc.
DYCD	Adult Literacy Program	The Young Women's Christian Association of Queens, Inc.
DYCD	Metropolitan Council Food Pantry	Metropolitan Council on Jewish Poverty
HPD	Neighborhood Housing Services Revolving Loan Fund	Neighborhood Housing Services of NYC, Incorporated
HPD	Rent Guidelines Board Support Staff	Rent Guidelines Board
NYCHA	Elderly Safe-at-Home Program	New York City Housing Authority
NYCHA	Senior Resident Advisor	New York City Housing Authority
SBS	Avenue NYC	161 st Street District Management Association
SBS	Avenue NYC	82 nd Street District Management Association
SBS	Avenue NYC	BRIC Arts Media Brooklyn
SBS	Avenue NYC	Bridge Street Development Corporation
SBS	Avenue NYC	Brooklyn Alliance, Incorporated
SBS	Avenue NYC	Center for Court Innovation (d.b.a. Brownsville Community Justice Center)/Fund for the City of New York
SBS	Avenue NYC	Central Fulton Street District Management Association
SBS	Avenue NYC	Chinatown Partnership
SBS	Avenue NYC	Community League of the Heights
SBS	Avenue NYC	Coro New York Leadership Center
SBS	Avenue NYC	East Village Community Coalition
SBS	Avenue NYC	Flatbush Development Corporation

AGENCY	PROGRAM NAME	SUBRECIPIENT NAME
SBS	Avenue NYC	Good Old Lower East Side
SBS	Avenue NYC	Grand Street District Management Association
SBS	Avenue NYC	Harlem Congregations for Community Improvement/Bradhurst Merchants Association
SBS	Avenue NYC	Harlem Park to Park
SBS	Avenue NYC	Hester Street Collaborative
SBS	Avenue NYC	Historic Tappen Park Community Partnership
SBS	Avenue NYC	HUB Third Ave District Management Association
SBS	Avenue NYC	Kingsbridge-Riverdale-Van Cortlandt Development Corporation
SBS	Avenue NYC	Lawyers Alliance for New York City
SBS	Avenue NYC	Lower East Side Business Improvement District
SBS	Avenue NYC	Midwood Development Corporation
SBS	Avenue NYC	Morris Heights Health Center
SBS	Avenue NYC	Mosholu Preservation Corporation
SBS	Avenue NYC	Mosholu-Jerome-East Gun Hill Road District Management Association
SBS	Avenue NYC	Myrtle Avenue Revitalization Project Local Development Corporation
SBS	Avenue NYC	Neighborhood Initiatives Development Corporation
SBS	Avenue NYC	New Harlem East Merchants Association
SBS	Avenue NYC	Ocean Bay Community Development Corporation
SBS	Avenue NYC	Pitkin Avenue Business Improvement District
SBS	Avenue NYC	Placeful Company
SBS	Avenue NYC	Pratt Area Community Council (aka IMPACCT Brooklyn)
SBS	Avenue NYC	Queens Economic Development Corporation
SBS	Avenue NYC	Rockaway Development and Revitalization Corporation
SBS	Avenue NYC	South Bronx Overall Economic Development Corporation
SBS	Avenue NYC	Southwest Brooklyn Industrial Development Corporation
SBS	Avenue NYC	Staten Island Economic Development Corporation
SBS	Avenue NYC	Sunnyside District Management Association
SBS	Avenue NYC	Support Center for Nonprofit Management
SBS	Avenue NYC	Two Bridges Neighborhood Council, Incorporated
SBS	Avenue NYC	United Puerto Rican Organizations of Sunset Park
SBS	Avenue NYC	Washington Heights Business Improvement District
SBS	Avenue NYC	West Brighton Community Local Development Corporation
SBS	Avenue NYC	Westchester Square Business Improvement District
SBS	Avenue NYC	Women's Housing and Economic Development Corporation