

Proposed Consolidated Plan 2018 Addendum



Bill de Blasio
Mayor, City of New York

Marisa Lago
Director, Department of City Planning

NYC PLANNING
DEPARTMENT OF CITY PLANNING CITY OF NEW YORK



Effective as of August 25, 2020

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The City of New York proposes to substantially amend its previously-approved 2018 Consolidated Plan One-Year Action Plan to reallocate prior year Entitlement funds to fund programs that will help address citywide needs to prevent, prepare for, and respond to coronavirus. The City proposes to complete and reallocate surplus funding for one program, reduce the allocations of three programs, and increase the allocations of three other programs.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

For the 2018 Program Year, the City received \$299,845,285 from the four HUD formula grant programs: \$166,605,497 for CDBG; \$75,481,734 for HOME; \$44,228,148 for HOPWA; and \$13,529,906 for ESG. Based on the CDBG Entitlement grant, the City developed a 2018 CDBG program in the amount of \$480,033,000 when combined with program income and prior year resources. These funds were allocated in previous Consolidated Plans released for public comment and submitted to HUD.

The City is further amending its plan to reallocate \$79,851,000 of its 2018 CDBG funding to provide flexibility so the City can fund COVID-19 response and recovery programs with 2019 funds. The City proposes to complete and reallocate surplus funding for one program, reduce the allocations of three programs, and increase the allocations of three other programs. Please see the AP-15 Expected Resources and AP-35 Projects modules for detailed descriptions of these changes. Additionally, these changes should be viewed in conjunction with the substantial amendment to the City's 2019 Consolidated Plan, which was also released for public comment today.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Both the current and previous mayoral administrations recognize that safe and affordable housing as a priority in maintaining the City's vitality. In May 2014, Mayor Bill de Blasio released *Housing New York: A Five-Borough, Ten-Year Plan*, a comprehensive plan to build and preserve 200,000 affordable units over the coming decade. In November of 2017, Mayor de Blasio released his *Housing New York 2.0* plan accelerating and expanding the original *Housing New York* plan. *Housing 2.0* introduced a suite of initiatives under development to create 200,000 affordable homes two years ahead of schedule, by 2022, and reach a new goal of 300,000 newly constructed or preserved units by 2026. The housing related activities within the Proposed 2018 Consolidated Plan One-Year Action Plan are part of the Mayor's broader housing strategy.

Although safe affordable housing is crucial to improving the lives of New Yorkers, the City allocates a large share of HUD entitlement funds to community redevelopment programs as part of a holistic approach to improving resident’s quality of life.

For the 2018 Consolidated Plan Program Year, New York City intends to achieve its strategic objectives in the following manner:

(Summary of Objectives continues in attachments Amended Objectives Table 1 & 2)

01 Accessibility to Decent Affordable Housing		
7	Formula Entitlement-funded Projects will receive a cumulative total of	\$87,976,561.00
	This funding is indented to reach the following goals:	
	320,670	Persons assisted with new/improved access to services (cumulative).
	10	Rental or owner-occupied units made accessible to persons with disabilities.
	588	Rental units constructed.
	64	Households assisted with tenant-based rental assistance.
	3,835	Homeless persons assisted with overnight shelter.
02 Decent Affordable Housing		
19	Formula Entitlement-funded Projects will receive a cumulative total of	\$63,855,629.00
	This funding is indented to reach the following goals:	
	2,388	Housing units rehabilitated and returned to private ownership.
	2,986	Persons living with AIDS provided with tenant-based rental assistance, supportive services, supportive housing and/or permanent housing placements.
	100	First-time homebuyers assisted with downpayment assistance.
03 Sustain Decent Housing		
6	Formula Entitlement-funded Projects will receive a cumulative total of	\$128,453,009.00
	This funding is indented to reach the following goals:	
	56,014	Rental units rehabilitated.
	646,750	Households assisted housing units brought up to code via housing code enforcement/foreclosed property care (cumulative).
	3,000	Persons assisted with homelessness prevention.
04 Availability/Accessibility to a Sustainable Living Environment		
13	Formula Entitlement-funded Projects will receive a cumulative total of	\$96,308,996.00
	This funding is indented to reach the following goals:	
	17,517,711	Persons assisted with new/improved access to services (cumulative).
	22,038	Homeless persons given overnight shelter (cumulative).
	4,500	Persons provided new/improved access to senior centers.
05 Affordability of a Sustainable Living Environment		

2	Formula Entitlement-funded Projects will receive a cumulative total of	\$3,338,000.00
	This funding is indented to reach the following goals:	
	173	Households assisted with day care services.
	3050	persons assisted with improved access to food.

06 Sustainability of a Suitable Living Environment

9	Formula Entitlement-funded Projects will receive a cumulative total of	\$243,442,000.00
	This funding is indented to reach the following goals:	
	2,100	Elderly homeowners assisted with home repairs.
	4	Owner-occupied historic homes rehabilitated.
	287,378	Persons provided new/improved access to a facility.
	12	Demolitions to remove slum or blighted conditions as part of geographically targeted revitalization effort.
	138,044	Low- and moderate-income areas assisted.
	265,000	Persons provided with public service activities within the Bronx River and the adjacent areas.
	2,555	Public Housing Units will benefit from rehabilitation of NYCHA buildings.

07 Availability/Accessibility to Economic Opportunity

2	Formula Entitlement-funded Projects will receive a cumulative total of	\$3,790,000.00
	This funding is indented to reach the following goals:	
	1,800	Persons assisted with new/improved access to literacy, educational or vocational services.
	44	Commercial districts in low-/moderate-income areas revitalized.

08 Not-Applicable-Planning & Program Administration

13 Formula Entitlement-funded projects for which performance goal indicators are Not Applicable (N/A).

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Regarding New York City's past performance in its use of formula entitlement funds, please refer to the City's *2017 Consolidated Plan Annual Performance and Evaluation Report (CAPER)*, the most recent Performance Report available. The 2017 CAPER can be accessed on the New York City Department of City Planning's website at: <https://www1.nyc.gov/site/planning/about/consolidated-plan-apr.page>

The 2017 Consolidated Plan Annual Performance and Evaluation Report was submitted to HUD in late April 2018 for their review and subsequently approved in mid-June.

4. Summary of Citizen Participation Process and consultation process

The Amendment Public Comment Review Period

The City use diverse notification methods to inform the public of the amended 2018 Action Plan's release for public review as it did for the release of its Proposed 2018 Action Plan. Over 500 notification were emailed and about 2000 were mailed to New York City residents, organizations and public officials inviting comments during the public review period. Furthermore, the notice was posted on the Department of City Planning website. The respective notice included relevant plan-related information so that informed comments are facilitated.

To provide access to the document copies of the amended 2018 Action Plan are obtainable by the public for download. An Adobe Acrobat version of the Action Plan will be posted on DCP's website (<http://www.nyc.gov/planning>) for public review.

The Substantial Amendment to allow for Coronavirus Flexibility Public Comment Review Period

The City has proposed changes to its Citizen Participation Plan to incorporate alternate procedures in the event of a local or national emergency. The City's waiver request included any or all of the following:

- Reduction of time for Public Notice and Comment
- Suspension of newspaper publication requirement
- Authorization to hold public hearings remotely or to suspend required hearings

New York City implemented a 5-day notice and comment period as allowed by the CARES Act and HUD guidance. A dedicated email address is provided along with a webpage that allow citizens to provide comments. Publication of amended and proposed documents will be posted on DCP's dedicated webpage that linked documents to the language translation tool. The public comment period began **August 25, 2020** and extends for **5 days** ending **August 29, 2020**.

The public was instructed to submit their written comments on the amended 2018 Action Plan by close of business, **August 29, 2020** to: Lisa Rambaran, New York City Consolidated Plan Program Manager, Department of City Planning, 120 Broadway 31st Floor, New York, New York 10271, email: Con-PlanNYC@planning.nyc.gov.

Comments received will be summarized and agencies' responses incorporated into the version submitted to HUD.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

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Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Notice Mailing	Minorities Non-English Speaking - Specify other language: Spanish, Chinese Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing				

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Internet Outreach	Minorities Non-English Speaking - Specify other language: Spanish, Chinese Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing				

Table 1 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The first known case of SARS-CoV-2 (aka coronavirus) in the United States was reported in the United States in January 2020. New York City had its first confirmed case on March 1, 2020, soon becoming the early epicenter of the COVID-19 crisis in the U.S. On March 7, 2020, New York State Governor Andrew Cuomo declared a state of emergency. On March 12, 2020, New York City Mayor Bill de Blasio declared a state of emergency specific to NYC. On March 13, 2020, President Donald Trump declared a national state of emergency, followed by a New York State specific disaster declaration on March 20, 2020. Also on March 20th, Governor Cuomo issued a statewide stay-at-home order, known as the “New York State on PAUSE” Executive Order, which went into effect on March 22, 2020.

At the end of March 2020, Congress passed and President Trump signed into law the Coronavirus Aid, Relief, and Economic Security Act or the “CARES Act” in order to prevent, prepare for, and respond to COVID-19. Supplemental grant funds authorized under the CARES Act are to be used to support state and local efforts to respond to the emergency, such as rental assistance, supportive services, economic development, access to health care, and other necessary actions.

Coronavirus’s impact on NYC was swift and unprecedented. For example, within six weeks of Mayor de Blasio declaring a state of emergency, the number of NYC residents filing for unemployment had increased 1,893% over the same six-week period in 2019, the entire public school system had switched to remote learning, and approximately one-third of the City’s food banks were forced to close as demand for free or affordable food exploded. While the spread of the virus in NYC and NYS has slowed and the economy has started to reopen, the City’s unemployment rate is still hovering near 20 percent, it’s unclear whether schools will fully reopen in the fall, thousands of food-insecure New Yorkers are still utilizing free food programs, and contact tracers will be working for months to prevent a second wave in NY. The City has chosen to direct its CARES Act allocations to activities that will address those needs.

New York City received \$158,942,119 CARES Act Supplemental funding for FY 2020, with each allocation having the suffix -CV: \$102,084,020 for CDBG-CV; \$6,351,063 for HOPWA-CV; and \$50,507,036 for ESG-CV. Although these funds were awarded in FY 2020, HUD encouraged grantees to amend their most recently approved Consolidated Plan in order to program the funds quickly. Accordingly, today the City has also released a proposed substantial amendment to its 2019 Consolidated Plan to program the CARES Act funds and reallocate prior year Entitlement funds to activities that will help address citywide needs due to the coronavirus.

In addition to supplemental funding, the CARES Act also provided regulatory waivers and flexibilities to the CDBG program. One such waiver was the elimination of the 15 percent cap on Public Services funded with CARES Act (CDBG-CV), 2019 CDBG Entitlement, and 2020 CDBG Entitlement allocations provided the activities were related to the pandemic. The Public Service cap was *not* waived for the 2018 allocation.

Due to the fact the City had received a substantial amount of program income at the end of its 2018

program year, a large portion of the City's 2018 budget is still unspent. In order to help New York meet its needs during this crisis, HUD has given the City permission to shift available 2018 dollars to non-Public Service activities that were intended to be funded with 2019 funds, thus making additional 2019 funds available to be dedicated to necessary Public Services.

Accordingly, the City proposes to complete and reallocate surplus funding for one program (HPD Shelter Modernization Program), reduce the allocations of three programs (Accessibility Improvements in City Schools, Code Violation Removal in Schools, and Day Care Center Environmental Health Improvements), and increase the allocations of three other programs (Emergency Repair Program, Public Housing Rehabilitation Program, and CDBG Administration). In total, \$79,851,000 of its 2018 CDBG funding is proposed for reallocation. The City is proposing additional adjustments in its 2019 Plan that will enable it to fully or partially fund four new COVID-19 response programs.

The changes to the 2018 plan are further detailed in the AP-35 Projects module. The adjustments to the 2019 Plan are noted in the July 2020 amendment to the 2019 Consolidated Plan. Thus, these amendments should be considered together to understand the full schedule of CDBG-funded changes the City is proposing to respond to the COVID crisis.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Make the City more livable for ppl w/disabilities	2015	2019	Non-Homeless Special Needs		Administration - CDBG Non-Housing Community Development/Pub. Facilities Non-Housing Community Development/Public Services	CDBG: \$14,721,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 315952 Persons Assisted

15	Preserve and improve occupied private housing	2015	2019	Private Housing	Code Enf. Mott Haven/Hunts Point Bx Code Enf. Morrisania/East Tremont Bx Code Enf. Highbridge/South Concourse Bx Code Enf. University Heights/Fordham Bx Code Enf. Kingsbridge Heights/Mosholu Bx Code Enf. Riverdale/Kingsbridge Bx Code Enf. Soundview/Parkchester/Throggs Neck/Co-op City Bx Code Enf. Pelham Parkway Bx Code Enf. Williamsbridge/Baychester Bx Code Enf. Williamsburg/Greenpoint/Bedford Stuyvesant Bk Code Enf. Bushwick Bk Code Enf. East New York/Starrett City Bk Code Enf. Park Slope/Carroll Gardens/Sunset Park Bk Code Enf. North Crown Heights/Prospect Heights Bk Code Enf. South Crown Heights Bk Code Enf. Borough Park Bk Code Enf. Flatbush/Sheepshead Bay/Gravesend Bk	Administration - CDBG Housing - Privately-Owned	CDBG: \$127,634,000	Rental units rehabilitated: 56014 Household Housing Unit Housing Code Enforcement/Foreclosed Property Care: 646750 Household Housing Unit
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
					Code Enf. Brownsville/Ocean Hill Bk Code Enf. Lower East Side/Chinatown Mn Code Enf. Morningside/Hamilton Heights Mn Code Enf. Central Harlem Mn Code Enf. East Harlem Mn Code Enf. Washington Heights/Inwood Mn Code Enf. Jamaica Qn Code Enf. Rockaways Qn Code Enf. East Flatbush Bk			
21	Reduce homelessness	2015	2019	Homeless		Administration - CDBG Homelessness - Emergency Shelter Homelessness - Outreach (ESG-CDBG COMBINED) Non-Housing Community Development/Pub. Facilities	CDBG: \$11,807,000	Homeless Person Overnight Shelter: 9938 Persons Assisted
33	Provide safe learning environment in City schools	2015	2019	Non-Housing Community Development		Administration - CDBG Non-Housing Community Development/Pub. Facilities	CDBG: \$18,742,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 287744 Persons Assisted
35	Reduction of blighted properties	2015	2019	Non-Housing Community Development		Administration - CDBG Non-Housing Community Development/Clearance Public Housing	CDBG: \$202,731,000	Rental units rehabilitated: 0 Household Housing Unit Buildings Demolished: 12 Buildings

Table 2 – Goals Summary

Annual Action Plan
2018

Projects

AP-35 Projects – 91.220(d)

Introduction

The Office of Management and Budget has oversight responsibility for the Community Development Block Grant program.

It should be noted that the order of the One-Year Goals in AP-20 are automatically sorted alphabetically by HUD's eConPlanning software suite and therefore, should not be misinterpreted as the City's order of priority.

Projects

#	Project Name
19	Emergency Repair Program
36	Code Violation Removal in Schools
41	HPD Shelter Modernization Program
45	Public Housing Rehabilitation Program
49	CDBG Administration
76	Accessibility Improvements in City Schools
77	Day Care Center Environmental Health Improvements

Table 3 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Community Development Block Grant

Amendment 1 – March 2019

In early 2018, the City realized a \$16 million increase to its Federal Fiscal Year 2018 CDBG Entitlement Grant and recognized \$19.6 million in CDBG program income from the sale of several Urban Renewal properties. These funds were allocated to programs in the Proposed 2018 One-Year Action Plan. At the end of 2018, the City's CDBG Program received \$235.4 million in program income from the sale of another federal Urban Renewal property. The previously amended 2018 Action Plan reflected changes to the CDBG program resulting from the portion of the program income allocated in the City Fiscal Year 2019 budget, which totaled \$162 million, and the reallocation of \$1.2 million in prior year's underspending. The remaining \$73.4 million of program income appeared in the City's Proposed 2019 Consolidated Plan One-

Year Action Plan.

The City had allocated the program income in accordance with citywide priorities, especially in regards to environmental health and safety initiatives and accessibility, as follows:

- The City added the Food Pantry Services program, which is administered by the Department of Youth and Community Development, with a 2018 allocation of \$375,000.
- The Code Violation Removal in Schools program is administered by the Department of Education. In the Proposed 2018 One-Year Action Plan, the City allocated \$20.9 million additional CDBG funds (and reallocated prior years' unspent funds) to pay for the upgrading and retubing of boilers in public schools. In the Amended Plan, the City allocated an additional \$20.2 million to this program for various code violation activities, including the remediation of lead in school water fixtures.
- The Public Housing Rehabilitation Program is administered by the New York City Housing Authority. In the amendment, the City allocated \$60 million of the CDBG program income to this program.
- The DOE School Kitchen Renovations Program, which had not received a CDBG allocation since 2017, received \$1.4 million in new funds.

Amendment 2 – July 2020

In this Substantial Amendment, the City will reallocate \$79,851,000 of its 2018 CDBG funding to support the COVID-19 response and recovery programs. Under the waivers and flexibilities given to the CDBG program related to COVID-19 funding, the 15 percent Public Service cap was waived for both CARES Act (CDBG-CV) and 2019 CDBG allocations. This cap was not waived for the 2018 allocation. Therefore, per HUD's guidance and in order to maximize the public services necessary to support New Yorkers during this crisis, the City is shifting available 2018 dollars and reallocating them to non-public service activities. This will enable the City to subsequently reduce these non-public service activities' allocations in the 2019 Plan, and allocate these funds towards COVID-19 related Public Services. These changes are noted in the July 2020 amendment to the 2019 Consolidated Plan. Program-specific proposals for 2018 are noted below.

- The City proposes to reduce the allocation for the Department of Education's Accessibility Improvements in City Schools program by \$51,936,000 to \$14,564,000. Of that, \$33,000 would be moved to the CDBG Administration program to provide oversight of DOE's CD-funded activities. The City will use future alternative funding sources to make the remaining improvements.
- The Department of Education's Day Care Center Environmental Health Improvements program would be reduced by \$1,032,000. This program was originally budgeted to conduct environmental health improvements at upwards of 80 locations. Upon inspection completion, the number of schools requiring these services was reduced to five, resulting in the reallocation of excess budget.

- The Department of Education’s Code Violation Removal in Schools program would be reduced to \$14,774,000, a reduction of \$26,366,000. The City will use future alternative funding sources to make required improvements.
- HPD’s Shelter Modernization Program will be reduced to \$98,000, a reduction of \$517,000. During Calendar Year 2018, HPD decided to no longer use CD funds for this program and transferred the staff to other budget lines to allow them to work on projects that may not be CD-eligible. The City proposes to reallocate the unspent portion of the program’s budget.
- As noted above, the CDBG Administration program would receive an increase of \$33,000, to \$1,917,000, to fund additional oversight of CD-funded activities.
- The City proposes to increase HPD’s Emergency Repair Program allocation to \$73,114,000, an increase of \$30,266,000. This increase coincides with a decrease of the same amount in 2019, resulting in a net change of zero over the two years.
- The City proposes to increase NYCHA’s Public Housing Rehabilitation Program to \$191,820,000, an increase of \$49,552,000. This increase coincides with a decrease of the same amount in 2019, resulting in a net change of zero over the two years.

AP-38 Project Summary

Project Summary Information

19	Project Name	Emergency Repair Program
	Target Area	
	Goals Supported	Preserve and improve occupied private housing
	Needs Addressed	Housing - Privately-Owned
	Funding	CDBG: \$73,114,000
	Description	The Emergency Repair Program (ERP) works to correct immediately hazardous "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	For 2018, the program anticipates that it will perform emergency repairs affecting 55,750 housing units, which includes an estimated 750 lead-based paint reduction projects.
	Location Description	Citywide
	Planned Activities	The Emergency Repair Program (ERP) corrects immediately hazardous emergency conditions for which Code Inspectors issue class "C" violations, or for which another City agency cites an emergency condition. ERP consists of the following units: The Emergency Services Bureau (ESB) immediately contacts owners or managing agents of buildings where HPD has issued "C" violations requiring emergency repair(s). Staff advises the owner of the condition, the time to certify correction, and the consequences of not correcting and certifying violations. Staff also contacts

	<p>tenants to determine if the owner complied. When HPD cannot certify that the work was done, the violation is forwarded to EREH.</p> <p>Emergency Repair Environmental Hazard (EREH): Intake Unit staff receives emergency repair referrals from ESB. Field inspectors visit buildings to prepare work scopes, monitor work in progress, and sign off on completion for repairs (e.g., lead-based paint, boiler repairs, collapsing ceilings, cascading leaks, raw sewage cleanout, pipe repair). Repair crews perform small lead-based paint repairs. The Vendor Tracking Unit monitors the progress of jobs awarded to outside vendors. Staff ensures that contractors start and complete work according to contract dates, arranges for technical staff to inspect contractors' work in progress and upon completion, tracks service charge requests, attempts to resolve access issues, and obtains vendor affidavits for both refused access and no access situations.</p> <p>EREH receives lead-based paint hazard violations that have not been corrected and certified by the property owner. City law defines a lead-based paint hazard violation as the existence of lead-based paint in any multiple-unit dwelling where a child aged six or under resides if such paint is peeling or is on a deteriorated subsurface. Within 10 days after the certification of a lead violation is due, EREH re-inspects open violations. If a landlord fails to address the violations, EREH uses either in-house staff or contractors for remediation and dust clearance testing. By law, HPD must remediate conditions not addressed by the owner within 45 days of a re-inspection. EREH also addresses lead hazards in City-owned residential properties; processes referrals received from the DOHMH Lead Poisoning Prevention Program; conducts asbestos surveys, laboratory analysis, and project monitoring; develops specifications and cost estimates for asbestos and lead abatement activities; and monitors contractor performance and compliance.</p> <p>EREH also uses CD funds to seal vacant and accessible privately-owned, residential buildings that threaten public safety in low- and moderate-income areas. (HPD uses City Tax Levy funds for buildings that are not in CD-eligible areas. Sealing activities in in rem buildings are CD-funded under the Maintenance and Operation of Tax-Foreclosed Housing program.) Accessible openings are sealed with stucco, plywood, and/or concrete blocks to prevent illegal entry and occupancy, eliminate fire hazards, and preserve the buildings' physical structures.</p> <p>EREH's Utilities and Fuel Unit responds to violations issued for a lack of electricity, gas, or fuel. The unit works with utility companies to restore services to buildings where the owner has failed to provide them and arranges delivery of fuel oil or necessary repairs.</p> <p>The Research and Reconciliation Unit reviews owner contestations of the charges associated with ERP, Alternative Enforcement Program, or demolition work to ensure that the owner was properly notified of the violation and properly billed.</p>
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36	Project Name	Code Violation Removal in Schools
	Target Area	
	Goals Supported	Provide safe learning environment in City schools
	Needs Addressed	Non-Housing Community Development/Pub. Facilities
	Funding	CDBG: \$14,774,000
	Description	CD funds are used by the Department of Education to prevent or remove code violations in New York City schools.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	For 2018, the program anticipates that it will prevent or remove code violations in schools that serve an estimated 287,378 children.
	Location Description	Citywide
	Planned Activities	CD funds are used by the Department of Education to prevent or remove code violations in New York City schools. The activities may include the installation, repair, or replacement of emergency lighting, elevator guards, elevator upgrades, boiler repair, boiler compliance inspections and tune-ups, corridor doors, door closers, bathrooms, fire-rated doors and hardware, panic hardware, fire alarm systems, fire suppression systems, fire extinguishers, sprinklers/standpipes, radiator shields, potable water systems, sewage systems, kitchen ventilation/exhaust systems, and heating/cooling/refrigeration systems; environmental health inspections; flame-proofing curtains; and the repair of escalators, sidewalks, bleachers, retaining walls, interior masonry, falling plaster, damaged flooring, ceilings, electrical fixtures, water closets, mandated signage, and wiring; and repairs or removal to address DEC violations. To avoid archaeological

		<p>concerns, playground resurfacing may be performed provided there is no increase in the playground area and no excavation is proposed.</p> <p>DOE will continue to use CD funds to test for and address elevated lead levels in school drinking water. In September of 2016, New York City and New York State agreed to new lead testing protocols in city schools. Using contractors and custodial staff, DOE will test all 1,726 schools located in approximately 1,400 buildings and remediate any fixtures that test positive for lead. CD will newly fund six personnel dedicated to the scheduling of the testing and remediation work by DOE vendors.</p>
41	Project Name	HPD Shelter Modernization Program
	Target Area	
	Goals Supported	Reduce homelessness
	Needs Addressed	Non-Housing Community Development/Pub. Facilities Administration - CDBG
	Funding	CDBG: \$98,000
	Description	CDBG funds pay for the shelter expansion staff that oversee construction of homeless shelters, while non-CDBG funds are used for the construction.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Since CD funds are only used to pay the salaries of the staff that oversee shelter renovations, the City does not quantify accomplishments for this program.
	Location Description	NYC Department of Housing Preservation and Development (HPD) - 100 Gold Street, New York, NY, 10038
	Planned Activities	To assist in implementing the Mayor’s Homelessness Plan, Turning the Tide on Homelessness in New York City, CD funds partially supported an initiative that seeks to preserve high quality shelters and create permanent housing for homeless households.

		<p>In conjunction with the Department of Social Services (DSS), HPD will work to address the needs of the current shelter system through increased capacity and efficiency, improved property management, and expanded permanent placement options for homeless New Yorkers. The goal is to renovate existing DHS shelters with unmet capital needs, expand capacity at existing shelters to make them more efficient, and refinance existing City- or nonprofit-owned homeless shelters through HPD’s loan programs to ensure long-term financial and physical well-being.</p> <p>The program will apply HPD’s institutional knowledge and resources in housing development to assist the shelter system using a real estate toolkit and asset management approach, which will provide a variety of options depending on the shelter needs, including:</p> <ul style="list-style-type: none"> • Renovating the site to improve quality; • Increasing bed count through more efficient use of space; • Incorporating adjacent City-owned parcels; • Converting shelter beds to permanent housing; and • Increasing inspections, issuing violations when warranted, and providing oversight to shelter operators. <p>Recognizing that different shelters require different outcomes, the program will determine if the building has unmet capital needs, can be renovated to create more beds within the existing site, can incorporate a supportive housing component, has unused development potential, and can sustain operations in the long term. After HPD assesses potential site needs, the City will undertake a full financial analysis and determine whether to rezone the property. The creation of project reserves, new tools to finance renovation, and incentives to efficiently manage current shelters—along with creating permanent housing on existing shelter sites—will help mitigate the increase in the city’s homeless population.</p> <p>This program was focused on the rehabilitation and reconstruction of existing homeless shelters owned by City- or nonprofit-owned homeless shelters. CDBG funds were originally intended to pay for the HPD staff that oversee construction, while non-CDBG funds would be used for construction. However, during Calendar Year 2018, HPD decided to no longer use CD funds for this program and transferred the staff to other budget lines to allow them flexibility to work on projects that may not be CD-eligible. The City proposes to reallocate the unspent portion of the program’s budget.</p>
45	Project Name	Public Housing Rehabilitation Program

	Target Area	
	Goals Supported	Reduction of blighted properties
	Needs Addressed	Public Housing Administration - CDBG
	Funding	CDBG: \$191,820,000
	Description	CDBG funds will support lead testing and renovation of NYCHA residential buildings.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	In 2018, the program will benefit or improve an estimated 0 housing units. Benefits for the Public Housing Rehabilitation Program will be realized in 2019 and beyond and are anticipated to reach 140,000 housing units.
	Location Description	NYCHA Developments Citywide
	Planned Activities	CD funds will be used to pay for various rehabilitation activities in NYCHA residential buildings. CD funds will also pay for New York City Housing Authority staff to oversee the work.
49	Project Name	CDBG Administration
	Target Area	
	Goals Supported	Independent living for the elderly and disabled Increase accessible hsg for people w/disabilities Make the City more livable for ppl w/disabilities Prevent long-term displacement and homelessness Reduce housing discrimination Perform housing market analysis Return foreclosed housing to private ownership Preserve and improve occupied private housing

	<p>Provide enrichment activities to low/mod areas</p> <p>Provide safe, accessible senior centers</p> <p>Promote justice for victims of crime and abuse</p> <p>Reduce homelessness</p> <p>Provide recreational activities for low/mod people</p> <p>Provide community green space through gardens</p> <p>Promote community development through planning</p> <p>Provide day care services to low/mod households</p> <p>Maintain habitability for elderly homeowners</p> <p>Increase capacity of local arts organizations</p> <p>Preservation of historic buildings and areas</p> <p>Revitalize the Bronx River and the adjacent area</p> <p>Provide safe learning environment in City schools</p> <p>Improve sanitary conditions throughout the City</p> <p>Reduction of blighted properties</p> <p>Improve literacy of low-skilled adults</p> <p>Revitalize commercial districts in low/mod areas</p>
Needs Addressed	Administration - CDBG
Funding	CDBG: \$1,917,000
Description	CD-funded staff provides administrative support services for planning, management, and citizen participation necessary to formulate, implement, and evaluate NYC's CDBG Program.
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	This program is categorized as an administrative activity and thus is not required to provide accomplishment projections.
Location Description	<ul style="list-style-type: none"> • NYC Office of Management and Budget - 255 Greenwich Street, New York, NY 10007 • NYC Department of City Planning - 120 Broadway, New York, NY 10271

		<ul style="list-style-type: none"> • NYC Department of Education - 52 Chambers Street, New York, NY 10007 • NYC Landmarks Preservation Commission - 1 Centre Street, New York, NY 10007 • NYC Mayor's Office for People with Disabilities - 100 Gold Street, New York, NY 10038
	Planned Activities	<p>This function provides administrative and support services for planning, management, and citizen participation necessary to formulate, implement, and evaluate the City's Community Development Program. These activities include:</p> <ul style="list-style-type: none"> • Preparation and implementation of the Citizen Participation Plan, including technical assistance to Community Boards and other interested groups and citizens; • Development of Community Development plans and policies; • Preparation of the City's Consolidated Plan; • Preparation of the Consolidated Plan Annual Performance Report; • Preparation of Environmental Reviews; • Monitoring of the expenditures for CD-funded programs; • Delineation of population groups served by CD programs; • Liaison function with HUD and other Federal departments; and • Certification and maintenance of the necessary records that demonstrate that Federal requirements for environmental review, relocation, equal opportunity, and citizen participation are met. <p>In order to meet this mandate, as well as to plan effectively the City's future Community Development effort, a portion of the block grant is used to fund planning and management activities within the Office of Management and Budget, the Department of City Planning, the Department of Education, the Landmarks Preservation Commission, and the Mayor's Office for People with Disabilities.</p>
76	Project Name	Accessibility Improvements in City Schools
	Target Area	
	Goals Supported	Make the City more livable for ppl w/disabilities
	Needs Addressed	Non-Housing Community Development/Pub. Facilities
	Funding	CDBG: \$14,564,000
	Description	The NYC Department of Education will use CD funds to make NYC public schools more accessible to people with disabilities.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	For 2018, the City does not project any accomplishments for this program.
	Location Description	CD funds will be used at public schools throughout the city.
	Planned Activities	CD funds will be used by the Department of Education to provide accessibility improvements in City schools in order to increase the percentage of schools that are fully or substantially accessible. Proposed improvements are geared towards making schools accessible to the general public, which will provide greater ease of ingress/egress for students, parents, employees, and community members. Activities may include, but are not limited to, providing and installing accessible entrances (e.g., entrance doors, ramp installation and upgrades, extension of ramp handrails, automatic door openers, accessible door handles/bevels, compliant door hardware, doorbells to within reach range at entrances); widening doorways; installing room labels with braille; removal of projecting items; installing lifts and ramps over changes of elevations in corridors; adjusting reach ranges for water fountains, Automated External Defibrillators (AED), and fire extinguishers; installing elevators or accessible chair lifts; and providing accessible seating and path of travel in auditoriums.
77	Project Name	Day Care Center Environmental Health Improvements
	Target Area	
	Goals Supported	Provide safe learning environment in City schools
	Needs Addressed	Non-Housing Community Development/Pub. Facilities
	Funding	CDBG: \$3,968,000
	Description	CD funds will be used to address environmental health conditions at City-owned or -leased day care centers.

Target Date	
Estimate the number and type of families that will benefit from the proposed activities	For 2018, the City does not project any accomplishments for this program. However, over the life of the funding, the City expects that approximately 366 children will benefit from these activities at five EarlyLearn sites.
Location Description	DOE projects that CD-funded work may take place at five EarlyLearn sites throughout New York City: <ul style="list-style-type: none"> • 3261 Third Avenue, Bronx • 421 East 161st Street, Bronx • 2340 Cambreleng Avenue, Bronx • 671 Prospect Avenue, Brooklyn • 265 Sumpter Street, Brooklyn
Planned Activities	As part of a larger effort to strengthen birth-to-five care and education, the City is shifting management of its contracted day care program, known as <i>EarlyLearn</i> , from the Administration for Children's Services to the Department of Education (DOE). This transition is expected to be completed by mid-2019. As part of this shift, DOE will use CD funds to address environmental health conditions at five City-owned or -leased <i>EarlyLearn</i> sites.