

Consolidated Plan

2019

Annual Performance and Evaluation Report
Volume 2 – Appendices



Bill de Blasio
Mayor, City of New York

Marisa Lago
Director, Department of City Planning

NYC PLANNING
DEPARTMENT OF CITY PLANNING CITY OF NEW YORK



Effective as of December 17, 2020

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Appendix 1: NYC Section 3 Reports



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
NYC Dept of Housing Preservation and Dev
100 Gold Street, New York, NY 10038
13-6400434

Reporting Entity
NYC Dept of Housing Preservation and Dev
100 Gold Street, New York, NY 10038

Dollar Amount	\$126,215,793.00
Contact Person	John Leonard
Date Report Submitted	09/17/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
1/1/18	12/31/18	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Craft Workers (Skilled)	16	1	0	0	0
Officials and Managers	20	2	0	0	0
Service Workers	3	1	0	0	0
Professional	106	15	0	0	0
Technicians	3	1	0	0	0
Clerical	50	14	0	0	0
Sales	2	2	0	0	0
Laborers	16	8	0	0	0

Total New Hires	216
Section 3 New Hires	44
Percent Section 3 New Hires	20.37%
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$20,630,931.00
Total dollar amount of contracts awarded to Section 3 businesses	\$668,790.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	3.24%
Total number of Section 3 businesses receiving construction contracts	3
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
Yes	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
Yes	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

The City posts job notices on its website. Job notices are also available at the NYC Department for Citywide Administrative Services website and at public bulletin boards throughout the City.

The City has posted a HUD Section 3 webpage at the NYC Department of Housing Preservation and Development website. The webpage contains an explanation of the regulations, the forms to be utilized by entities subject to Section 3 regulations, the Business Concern application, a directory of Business Concerns and a listing of employment/training referral sources.

HPD has partnered with the NYC Department of Small Business Services (DSBS) to provide the employment and training services of DSBS's Workforce1 Centers. HireNYC is a free program designed to help New Yorkers access training and jobs through the City's purchases and investments. Under HireNYC, DSBS Workforce1 provides high-quality recruitment services to employers and high-quality employment services to jobseekers. The program is featured on HPD's Section 3 webpage and in factsheets provided to all prime and subcontractors that attend its preaward conferences.

The City has also hired a Section 3 Coordinator located in DSBS that will facilitate stronger relationships with Section 3 business concerns, Workforce1 Centers, Section 3 workers, and New York City agencies.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

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Disbursement Agency
NYC Dept of Housing Preservation and Dev
100 Gold Street, New York, NY 10038
13-6400434

Reporting Entity
NYC Dept of Housing Preservation and Dev
100 Gold Street, New York, NY 10038

Dollar Amount:	\$44,228,148.00
Contact Person:	Eleonora Jimenez-Levi
Date Report Submitted:	07/09/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
1/1/19	12/31/19	HPWA	Hsg Opport for Persons with AIDS

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

Appendix 2: 2019 NYC HOME Program Inspection Report

Project Name	IDIS#	FullAddress	boro	block	lot	Unit	hqs1_scheduled	hqs1_result
Surf Gate	109	3811 Surf Avenue	3	7029	1	1A	5/3/2019	P
Putnam Avenue Cluster	359	668 Madison Street	3	1646	20	1A	5/2/2019	F
Creston Avenue Cluster	1633	2070-2 Creston Avenue	2	3160	9	70-1	4/26/2019	F
West 144th Street Cluster	1585	227 West 145th Street	1	2031	17	1A	4/25/2019	P
Warren Street	652	551-7 Warren Street	3	395	59	2A	8/8/2019	P
Bradhurst Partners Development LLC	771	148 Bradhurst Avenue	1	2045	102	1A	8/26/2019	P
359-361 Saint Marks Realty LLC	730	359 Saint Marks Avenue	3	1147	37	1	10/31/2019	P
359-361 Saint Marks Realty LLC	730	361 Saint Marks Avenue	3	1147	36	1	10/31/2019	P
1629 Park Avenue	808	1629 Park Avenue	1	1643	4	2B	5/30/2019	P
423 Marion Street	602	423 Marion Street	3	1516	48	2A	8/14/2019	P
Kesland Realty Corp (92 Graham Ave)	855	92 Graham Avenue	3	3097	7	4R	7/24/2019	P
57 Bayard Street Realty Corp	311	57 Bayard Street	1	163	26	1	5/15/2019	FC
39 41 43 45 Madison Street	1578	39 Madison Street	1	279	29	39-4	8/26/2019	P
39 41 43 45 Madison Street	1578	43 Madison Street	1	279	29	43-1	8/26/2019	FC
39 41 43 45 Madison Street	1578	45 Madison Street	1	279	29	45-1	8/26/2019	P
33 Schaeffer Street 305 Eldert St and 802 MacDonough St	1420	33 Schaeffer Street	3	3420	42	1L	11/15/2019	F
33 Schaeffer Street 305 Eldert St and 802 MacDonough St	1420	305 Eldert Street	3	3413	66	1A	8/19/2019	FC
544 Hemlock Street	838	544 Hemlock Street	3	4235	25	1A	7/31/2019	P
8757 Bay 16th Street	839	8757 Bay 16th Street	3	6401	11	A3	8/6/2019	FC
1514 Washington Avenue	1309	1514 Washington Avenue	2	2912	2	3A	7/8/2019	P
New Life Homes	738	373 Dewitt Avenue	3	3875	54	2H	8/2/2019	P
Hamilton Heights Cluster Assoc LP	860	115 Hamilton Place	1	2074	30	21	11/18/2019	P
Hamilton Heights Cluster Assoc LP	860	504 West 142nd Street	1	2073	43	1F	6/5/2019	P
Hamilton Heights Cluster Assoc LP	860	505 West 142nd Street	1	2074	25	320	6/5/2019	F
Hamilton Heights Cluster Assoc LP	860	531 West 145th Street	1	2077	12	1R	11/13/2019	F
59 Troutman Street	353	59 Troutman Street	3	3171	54	1R	7/25/2019	P
Southern Brooklyn Neighborhood Redevelopment	711	941 42nd Street	3	5590	64	1A	8/8/2019	FC
Southern Brooklyn Neighborhood Redevelopment	711	1016 43rd Street	3	5602	12	1A	8/8/2019	P
Southern Brooklyn Neighborhood Redevelopment	711	4008-10 New Utrecht Avenue	3	5586	31	1	8/8/2019	P
1305 Morris Avenue	1448	1305 Morris Avenue	2	2816	66	1H	6/28/2019	P
76-80 East 116th Street	1102	76-80 East 116th Street	1	1621	36	102	5/30/2019	P
642 Saint Nicholas Avenue	1316	642 Saint Nicholas Avenue	1	2051	25	102	7/3/2019	P
Don Quixote LP	486	1357 Southern Boulevard	2	2976	82	1F	7/16/2019	P
Don Quixote LP	486	1814-6 Crotona Park East	2	2940	38	1A	7/16/2019	P
Cypress Court Associates II	716	2829 Fulton Street	3	3934	46	1B	4/30/2019	FC
Miguel Sosa Estates LP	934	1884 Arthur Avenue	2	2947	5	1B	4/26/2019	F
318 Lincoln Road (RO)	1576	318 Lincoln Road	3	5030	24	2R	8/20/2019	P
120 Gerry Street HDPC	746	106 Gerry Street	3	2270	1	1E	7/24/2019	FC
653-5 Courtlandt Avenue	1645	653-5 Courtlandt Avenue	2	2411	137	1F	6/14/2019	P
456 41st Street	768	456 41st Street	3	719	31	3R	11/4/2019	P
1650 Amsterdam Avenue	1456	1650 Amsterdam Avenue	1	2073	34	3F	6/5/2019	P
220-226 West 116th Street	1312	224 West 116th Street	1	1831	43	2E	5/21/2019	P
220-226 West 116th Street	1312	226 West 116th Street	1	1831	43	2W	5/21/2019	P
Melrose Estates Housing LP	712	389-91 East 151st Street	2	2398	30	1A	6/24/2019	P
Melrose Estates Housing LP	712	408-10 East 152nd Street	2	2374	38	1A	10/30/2019	P
Borinquen Restoration LP	717	2334 First Avenue	1	1807	47	1A	6/10/2019	FC
ECDO Houses Associates Phase II	818	122 West 119th Street	1	1903	45	1	4/22/2019	F
Laura B Thomas Houses	1182	101 West 138th Street	1	2007	28	1A	6/4/2019	P
Laura B Thomas Houses	1182	111 West 138th Street	1	2007	23	1B	6/4/2019	P
Laura B Thomas Houses	1182	115 West 138th Street	1	2007	21	1A	6/4/2019	P
Laura B Thomas Houses	1182	174 West 136th Street	1	1920	60	2A	6/3/2019	P
Laura B Thomas Houses	1182	2283 Seventh Avenue	1	1919	2	2A	5/31/2019	P
Eldert Decatur Cluster	329	12 Menehan Street	3	3313	2	1A	8/12/2019	P
Eldert Decatur Cluster	329	22 Eldert Street	3	3414	18	2	7/29/2019	P
Eldert Decatur Cluster	329	31 Granite Street	3	3456	43	1A	7/29/2019	FC
Eldert Decatur Cluster	329	87 Himrod Street	3	3265	60	1A	8/9/2019	P
Eldert Decatur Cluster	329	89 Himrod Street	3	3265	59	1A	8/9/2019	P
Eldert Decatur Cluster	329	205 Wilson Avenue	3	3257	3	1A	8/20/2019	P
Eldert Decatur Cluster	329	436 Evergreen Avenue	3	3322	17	1A	8/9/2019	P
Eldert Decatur Cluster	329	1006 Decatur Street	3	3432	25	1L	10/22/2019	F
Eldert Decatur Cluster	329	1156 Gates Avenue	3	3340	3	1A	8/9/2019	P
Eldert Decatur Cluster	329	1492 Bushwick Avenue	3	3461	32	3B	7/26/2019	FC
Eldert Decatur Cluster	329	10-12 Eldert Street	3	3414	12	1A	7/29/2019	FC
Gateway Cluster	922	112 West 113th Street	1	1822	41	1A	10/21/2019	P
Gateway Cluster	922	125 West 112th Street	1	1822	14	1B	5/20/2019	P
Gateway Cluster	922	135 West 112th Street	1	1822	8	1B	5/20/2019	FC
Gateway Cluster	922	214 West 116th Street	1	1831	40	2A	5/21/2019	P
Immaculata Hall	1449	90-10 150th Street	4	9679	59	2N	7/12/2019	P
361 East 138th Street	840	361 East 138th Street	2	2301	40	2A	6/20/2019	FC
225 Cooper Street and 645 Central Ave	1660	645 Central Avenue	3	3441	6	1A	7/26/2019	P
South Ninth and Bedford	204	300 Bedford Avenue	3	2392	30	2	4/29/2019	P
ECDO Houses Associates Phase I	718	363 West 126th Street	1	1953	9	1FE	4/22/2019	F
ECDO Houses Associates Phase I	718	366 West 127th Street	1	1953	56	3F	4/22/2019	F
ECDO Houses Associates Phase I	718	367 West 126th Street	1	1953	7	2F	4/22/2019	P
Warren Street	652	551-7 Warren Street	3	395	59	2E	8/8/2019	P
Eastern Park	851	1545 Saint Marks Avenue	3	1453	71	1D	8/16/2019	F
Bradhurst Partners Development LLC	771	140 Bradhurst Avenue	1	2045	83	1C	11/15/2019	P
Bradhurst Partners Development LLC	771	148 Bradhurst Avenue	1	2045	102	1D	8/26/2019	P
1629 Park Avenue	808	1629 Park Avenue	1	1643	4	3A	5/30/2019	P
233 Milford Street	841	233 Milford Street	3	4227	1	3	8/1/2019	P
423 Marion Street	602	423 Marion Street	3	1516	48	3A	8/14/2019	P
Kesland Realty Corp (92 Graham Ave)	855	92 Graham Avenue	3	3097	7	4L	7/24/2019	F
70 Post Avenue	1315	70 Post Avenue	1	2221	36	2E	6/7/2019	F
101 Harrison Avenue	1308	101 Harrison Avenue	3	2238	7	2L	7/24/2019	FC
39 41 43 45 Madison Street	1578	41 Madison Street	1	279	29	41-5	8/26/2019	FC
544 Hemlock Street	838	544 Hemlock Street	3	4235	25	1B	7/31/2019	P

8757 Bay 16th Street	839	8757 Bay 16th Street	3	6401	11 B1	8/6/2019	P
1514 Washington Avenue	1309	1514 Washington Avenue	2	2912	2 4A	7/8/2019	P
Hamilton Heights Cluster Assoc LP	860	115 Hamilton Place	1	2074	30 2A	6/5/2019	F
Hamilton Heights Cluster Assoc LP	860	504 West 142nd Street	1	2073	43 1R	6/5/2019	F
59 Troutman Street	353	59 Troutman Street	3	3171	54 1L	7/25/2019	FC
604 Bradford Street	1100	604 Bradford Street	3	3826	48 1A	7/25/2019	P
Southern Brooklyn Neighborhood Redevelopment	711	941 42nd Street	3	5590	64 1B	8/8/2019	P
1305 Morris Avenue	1448	1305 Morris Avenue	2	2816	66 1I	6/28/2019	P
61 East Broadway	322	61 East Broadway	1	280	30 5	5/13/2019	P
76-80 East 116th Street	1102	76-80 East 116th Street	1	1621	36 210	5/30/2019	P
642 Saint Nicholas Avenue	1316	642 Saint Nicholas Avenue	1	2051	25 10A	7/3/2019	P
332 Bergen Street	355	332 Bergen Street	3	389	22 4R	8/8/2019	P
318 Lincoln Road (RO)	1576	318 Lincoln Road	3	5030	24 3R	8/20/2019	P
120 Gerry Street HDFC	746	106 Gerry Street	3	2270	1 2B	7/24/2019	P
653-5 Courtlandt Avenue	1645	653-5 Courtlandt Avenue	2	2411	137 1R	6/14/2019	P
456 41st Street	768	456 41st Street	3	719	31 3L	8/8/2019	P
4673 Park Avenue	770	4673 Park Avenue	2	3032	55 2N	7/8/2019	FC
1870 Crotona Avenue	911	1870 Crotona Avenue	2	2950	11 1M	7/3/2019	P
225-227 West 121st Street	1450	225-7 West 121st Street	1	1927	17 2A	5/24/2019	P
987 Summit Avenue	1662	987 Summit Avenue	2	2523	164 1R	6/19/2019	P
Melrose Estates Housing LP	712	689 Melrose Avenue	2	2401	23 12	6/24/2019	P
Madison Cluster	753	409 Tompkins Avenue	3	1835	4 3A	5/1/2019	F
Wilson Plaza LP	929	1360 Lyman Place	2	2970	47 1A	7/12/2019	FC
Wilson Plaza LP	929	1389 Stebbins Avenue	2	2964	21 1A	7/15/2019	P
Saint Anns	1245	278 Saint Anns Avenue	2	2552	2 2A	6/21/2019	FC
Saint Anns	1245	605 East 138th Street	2	2551	64 2B	6/20/2019	P
NEB LP	932	98 Pulaski Street	3	1775	20 1A	4/29/2019	P
NEB LP	932	1046 Greene Avenue	3	1623	29 1A	5/2/2019	F
P Bergen Kingston	471	1453 Bedford Avenue	3	1239	14 2	5/1/2019	P
Hoe Bryant Cluster	1393	1146 Bryant Avenue	2	2754	69 1A	4/26/2019	P
West 149th Street Cluster	1417	200 West 148th Street	1	2033	36 2A	6/13/2019	P
West 149th Street Cluster	1417	202 West 149th Street	1	2034	38 1B	6/13/2019	P
West 149th Street Cluster	1417	206 West 149th Street	1	2034	40 1B	6/13/2019	P
West 149th Street Cluster	1417	2550 Seventh Avenue	1	2033	34 1A	6/13/2019	P
Beulah Commons Development	1318	1418-26 Clinton Avenue	2	2936	44 1A	11/1/2019	P
Boynton Wheelers LP	955	1022 Hoe Avenue	2	2749	11 1A	7/10/2019	P
Central Harlem Mutual Housing	1194	226 Bradhurst Avenue	1	2047	3 1A	4/25/2019	P
Clay Walton	1492	369 East 169th Street	2	2782	64 1A	6/27/2019	P
Clay Walton	1492	1694 Clay Avenue	2	2889	11 1C	11/8/2019	P
Hanson Place LP	268	67 Hanson Place	3	2114	1 2A	8/7/2019	P
Fulton Jefferson LP	933	635 Jefferson Place	2	2935	28 1A	6/5/2019	P
Fulton Jefferson LP	933	1326 Fulton Avenue	2	2931	13 1B	6/28/2019	FC
Fulton Jefferson LP	933	1639 Fulton Avenue	2	2929	78 1A	7/8/2019	P
Highbridge CATCH	1392	997 Summit Avenue	2	2523	159 1A	6/19/2019	FC
Highbridge CATCH	1392	1012 Summit Avenue	2	2525	3 1A	3/19/2019	P
2653+2697 Fredrick Douglas Blvd	1451	2653 Frederick Douglass Boulevard	1	2043	16 1A	4/23/2019	P
Sheridan Hill House	739	1413 Sheridan Avenue	2	2832	15 2A	7/1/2019	P
385 Palmetto Street	859	385 Palmetto Street	3	3345	39 2L	8/20/2019	P
San Jose	1391	182 East 122nd Street	1	1770	41 1A	4/24/2019	P
San Jose	1391	246 East 119th Street	1	1783	128 1A	6/10/2019	FC
San Jose	1391	413 East 117th Street	1	1711	7 1B	10/25/2019	F
San Jose	1391	503 East 118th Street	1	1815	104 1A	10/25/2019	P
West 128th Street Cluster	1261	14-6 West 127th Street	1	1724	44 1B	4/23/2019	P
West 128th Street Cluster	1261	22-4 West 128th Street	1	1725	46 1B	4/23/2019	P
Old Harlem Road	468	108-10 East 123rd Street	1	1771	68 1B	4/24/2019	P
El Dorado	278	201 Buffalo Avenue	3	1369	5 1A	8/6/2019	P
El Dorado	278	456 Saint Marks Avenue	3	1155	47 1A	10/31/2019	P
El Dorado	278	722 Bergen Street	3	1146	16 1A	8/20/2019	P
Crown Heights NRP Associates LP	1195	1441-7 Saint Johns Place	3	1379	73 1A	4/30/2019	P
932 East 173rd Street	1494	937 East 172nd Street	2	2982	50 1A	7/16/2019	F
Beck Street Cluster	1397	752 Kelly Street	2	2708	37 1A	6/24/2019	P
Beck Street Cluster	1397	814 Hewitt Place	2	2696	3 1A	10/29/2019	P
Beck Street Cluster	1397	943 Bruckner Boulevard	2	2735	46 2A	7/9/2019	F
Quisqueya Phase 1	823	500 West 176th Street	1	2132	58 1	6/7/2019	P
Quisqueya Phase 3	823	515 West 174th Street	1	2131	58 1A	6/7/2019	FC
Franklin Cluster	862	1233 Boston Road	2	2615	52 1B	6/25/2019	P
Urban Renaissance	1584	437 East 135th Street	2	2280	62 1A	6/20/2019	P
East 115th Street Cluster	1495	115 East 115th Street	1	1643	7 1B	5/29/2019	P
East 115th Street Cluster	1495	165 East 115th Street	1	1643	26 1B	5/29/2019	P
Park Avenue Cluster	1540	635 East 169th Street	2	2933	67 1A	6/27/2019	P
Park Avenue Cluster	1540	3318 Third Avenue	2	2607	11 2A	11/4/2019	P
Park Avenue Cluster	1540	3414 Third Avenue	2	2608	32 1A	11/4/2019	P
Park Avenue Cluster	1540	3416 Third Avenue	2	2608	33 1A	11/4/2019	P
Park Avenue Cluster	1540	3430 Park Avenue	2	2388	30 2B	7/1/2019	P
Malcolm Shabazz	1462	66 West 116th Street	1	1599	68 2A	5/21/2019	P
West 140th Street South Cluster II	828	227 West 140th Street	1	2026	14 1A	4/23/2019	F
924 Belmont Avenue (RO)	1718	924 Belmont Avenue	3	4247	18 1F	7/31/2019	P
Rosina Associates LP	1421	567 Southern Boulevard	2	2683	43 1A	6/24/2019	P
Rosina Associates LP	1421	934 Barretto Street	2	2723	25 1A	7/9/2019	P
Rosina Associates LP	1421	994 Intervale Avenue	2	2704	12 1A	7/11/2019	P
Garden of Eden Assoc	1418	304 West 120th Street	1	1946	38 1A/2A	5/24/2019	P
Garden of Eden Assoc	1418	2211-2215 + 2217-2223 Eighth Avenue	1	1946	29 11-1A	5/16/2019	P
Youth Action Community Housing LP	1411	251 East 119th Street	1	1784	21 2A	4/24/2019	F
Howard Avenue Cluster	914	92 Ralph Avenue	3	1653	48 3L	8/12/2019	P
Howard Avenue Cluster	914	447 Bainbridge Street	3	1505	62 2R	11/12/2019	P
Howard Avenue Cluster	914	653 McDonough Street	3	1497	1 1A	11/12/2019	F
Howard Avenue Cluster	914	914 Hancock Street	3	1491	24 1L	8/27/2019	P

Howard Avenue Cluster	914	1058 Putnam Avenue	3	1486	17	1R	8/12/2019	P
Ralph Gates Cluster	1464	3 Sumpter Street	3	1695	48	2A	8/16/2019	P
Ralph Gates Cluster	1464	540 Gates Avenue	3	1815	14	1A	8/9/2019	FC
West 137th Street	1445	15 West 137th Street	1	1735	25	1A	4/24/2019	P
2241 Webster Avenue	1644	2241 Webster Avenue	2	3143	173	1N	7/8/2019	P
3202 Third Avenue	2056	3202 Third Avenue	2	2620	6	2F	6/14/2019	P
Watkins Avenue Cluster	1638	816 Saratoga Avenue	3	3582	47	1B	4/30/2019	F
Yuco Real Estate Company	2064	150 West 111th Street	1	1820	58	1A	5/17/2019	P
Palmer's Dock	2067	20 North 5th Street	3	2340	7502	201	10/21/2019	P
2037 Webster Avenue	2059	2037 Webster Avenue	2	3142	70	2A	7/8/2019	P
Washington Avenue Apartments	2413	1138 Washington Avenue	2	2371	17	2B	7/2/2019	P
158 East 112th Street	1646	158 East 112th Street	1	1639	47	1A	5/29/2019	FC
Montauk Avenue Cluster	2361	417 Montauk Avenue	3	4456	65	1A	10/28/2019	P
Montauk Avenue Cluster	2361	619 Linwood Street	3	4051	4	1A	10/28/2019	F
Montauk Avenue Cluster	2361	644 Linwood Street	3	4066	23	1A	10/28/2019	P
Montauk Avenue Cluster	2361	673 Miller Avenue	3	4087	1	2B	7/29/2019	P
Amsterdam Avenue Cluster	1470	1405 Amsterdam Avenue	1	1969	1	1I	5/23/2019	P
Lexington Avenue Cluster	1319	100 Franklin Avenue	3	1898	44	1A	10/21/2019	F
Lexington Avenue Cluster	1319	295 Throop Avenue	3	1773	4	1A	7/25/2019	P
Lexington Avenue Cluster	1319	477 Lexington Avenue	3	1800	54	1A	8/12/2019	P
Alexander Avenue Cluster	1922	846 East 156th Street	2	2675	50	1A	4/25/2019	P
263 West 153rd Street	2412	263 West 153rd Street	1	2039	10	1P	6/14/2019	P
1060 University Avenue	2065	1060 University Avenue	2	2526	44	3A	1/9/2019	P
233 Himrod Street + 285 Linden Street 869 Hart St	1652	233 Himrod Street	3	3269	52	1A	11/13/2019	P
233 Himrod Street + 285 Linden Street 869 Hart St	1652	285 Linden Street	3	3326	48	1A	8/19/2019	F
233 Himrod Street + 285 Linden Street 869 Hart St	1652	869 Hart Street	3	3220	40	1A	8/19/2019	F
Sheffield Avenue Cluster	1428	475 Riverdale Avenue	3	3817	43	1A	10/23/2019	P
Sheffield Avenue Cluster	1428	748 Miller Avenue	3	4303	30	2A	7/29/2019	P
Louis Nine HDfC	2061	1323 Louis Nine Boulevard	2	2976	20	3D	7/12/2019	P
Jefferson Cluster	1247	133 Jefferson Avenue	3	1827	84	1A	5/1/2019	P
Bleeker Street Cluster	1657	240 Stockholm Street	3	3258	20	1A	5/2/2019	P
Creston Avenue Cluster	1633	2031 Creston Avenue	2	2807	67	2A	4/26/2019	P
Creston Avenue Cluster	1633	2405 Grand Avenue	2	3212	80	3A	4/29/2019	P
West 140th Street North Cluster	252	203 West 140th Street	1	2026	27	3A	4/23/2019	F
Melrose Estates Housing LP	712	389-91 East 151st Street	2	2398	30	1B	6/24/2019	FC
239 East 115th Street	816	232-6 East 112th Street	1	1661	35	25	5/29/2019	FC
Newset II HDfC	931	1563 Walton Avenue	2	2845	45	1D	6/18/2019	P
Laura B Thomas Houses	1182	115 West 138th Street	1	2007	21	1B	6/4/2019	P
Laura B Thomas Houses	1182	174 West 136th Street	1	1920	60	2B	6/3/2019	FC
Eldert Decatur Cluster	329	15 Menehan Street	3	3304	22	1R	8/12/2019	P
Eldert Decatur Cluster	329	1002 Decatur Street	3	3432	24	1B	7/26/2019	FC
361 East 138th Street	840	361 East 138th Street	2	2301	40	2B	6/20/2019	P
ECDO Houses Associates Phase I	718	364 West 127th Street	1	1953	55	4F	4/22/2019	F
ECDO Houses Associates Phase I	718	366 West 127th Street	1	1953	56	3R	4/22/2019	F
Wilson Plaza LP	929	1346 Lyman Place	2	2970	43	1B	7/12/2019	P
Wilson Plaza LP	929	1360 Lyman Place	2	2970	47	1B	7/12/2019	P
Wilson Plaza LP	929	1365 Lyman Place	2	2970	31	2A	7/12/2019	FC
NEB LP	932	749 Lafayette Avenue	3	1786	47	2A	5/2/2019	F
NEB LP	932	1046 Greene Avenue	3	1623	29	1B	5/2/2019	P
P Bergen Kingston	471	1458 Bedford Avenue	3	1238	40	1B	5/1/2019	P
West 149th Street Cluster	1417	200 West 148th Street	1	2033	36	2B	6/13/2019	P
West 149th Street Cluster	1417	202 West 149th Street	1	2034	38	2A	6/13/2019	FC
West 149th Street Cluster	1417	216 West 149th Street	1	2034	45	1C	6/13/2019	P
West 149th Street Cluster	1417	2568 Seventh Avenue	1	2034	33	2A	6/13/2019	P
Beulah Commons Development	1318	851 East 169th Street	2	2970	10	2A	7/9/2019	FC
225-227 West 121st Street	1450	225-7 West 121st Street	1	1927	17	2B	5/24/2019	FC
987 Summit Avenue	1662	987 Summit Avenue	2	2523	164	2F	6/19/2019	P
220-226 West 116th Street	1312	220 West 116th Street	1	1831	43	4W	4/22/2019	P
Chelsea House	813	105 West 17th Street	1	793	32	2C	8/20/2019	P
Melrose Estates Housing LP	712	367 East 151st Street	2	2398	40	3A	10/30/2019	P
Melrose Estates Housing LP	712	415 East 151st Street	2	2374	60	2A	6/24/2019	P
Melrose Estates Housing LP	712	408-10 East 152nd Street	2	2374	38	1C	3/28/2019	P
239 East 115th Street	816	232-6 East 112th Street	1	1661	35	26	5/29/2019	P
Newset II HDfC	931	1563 Walton Avenue	2	2845	45	1E	10/30/2019	P
El Dorado	278	722 Bergen Street	3	1146	16	3B	8/20/2019	P
932 East 173rd Street	1494	932 East 173rd Street	2	2982	27	3A	7/17/2019	P
932 East 173rd Street	1494	937 East 172nd Street	2	2982	50	4A	10/28/2019	F
Beck Street Cluster	1397	673 Beck Street	2	2685	64	3A	6/21/2019	P
Beck Street Cluster	1397	1052 Findlay Avenue	2	2433	45	3B	6/27/2019	F
Quisqueya Phase 1	823	500 West 176th Street	1	2132	58	23	6/7/2019	P
Quisqueya Phase 3	823	515 West 174th Street	1	2131	58	2C	11/18/2019	P
Franklin Cluster	862	1125 Boston Road	2	2613	32	2B	6/25/2019	P
Franklin Cluster	862	1254 Franklin Avenue	2	2615	12	3A	6/28/2019	FC
Urban Renaissance	1584	830-2 East 147th Street	2	2600	47	3A	10/31/2019	F
Park Avenue Cluster	1540	3414 Park Avenue	2	2388	10	3A	7/1/2019	F
Park Avenue Cluster	1540	3428 Park Avenue	2	2388	29	4A	7/1/2019	F
Park Avenue Cluster	1540	3430 Park Avenue	2	2388	30	4A	7/1/2019	P
Zora Neal Hurston	1423	36 Saint Nicholas Place	1	2054	25	2C	6/5/2019	P
Zora Neal Hurston	1423	457 West 125th Street	1	1966	42	3A	5/28/2019	F
Zora Neal Hurston	1423	433-5 West 126th Street	1	1967	6	2C	5/28/2019	P
Malcolm Shabazz	1462	64 West 116th Street	1	1599	67	4B	5/21/2019	FC
Garden of Eden Assoc	1418	360 West 117th Street	1	1943	57	4A	5/21/2019	P
Boynton Wheelers LP	955	1018 Hoe Avenue	2	2749	10	1B	10/29/2019	P
Clay Walton	1492	315 East 170th Street	2	2784	33	3A	6/27/2019	P
Clay Walton	1492	380 East 173rd Street	2	2888	39	2A	4/2/2019	P
Fulton Jefferson LP	933	635 Jefferson Place	2	2935	28	1B	6/28/2019	P
Fulton Jefferson LP	933	1639 Fulton Avenue	2	2929	78	1B	7/8/2019	P

Highbridge CATCH	1392	997 Summit Avenue	2	2523	159 1B	6/19/2019	P
Highbridge CATCH	1392	1008 Summit Avenue	2	2525	3 1B	6/19/2019	P
Sheridan Hill House	739	1413 Sheridan Avenue	2	2832	15 2B	7/1/2019	P
385 Palmetto Street	859	385 Palmetto Street	3	3345	39 3	8/20/2019	FC
San Jose	1391	182 East 122nd Street	1	1770	41 2A	6/10/2019	FC
San Jose	1391	416-8 East 116th Street	1	1709	40 1B	5/30/2019	P
West 128th Street Cluster	1261	27 West 129th Street	1	1727	21 1B	4/23/2019	P
Old Harlem Road	468	216-8 East 122nd Street	1	1786	41 1B	4/24/2019	P
El Dorado	278	205 Buffalo Avenue	3	1369	3 2A	8/6/2019	P
El Dorado	278	465 Prospect Place	3	1155	72 1B	8/21/2019	P
El Dorado	278	1222 Saint Marks Avenue	3	1361	30 3A	10/29/2019	F
Crown Heights NRP Associates LP	1195	1342 Sterling Place	3	1377	27 2B	4/30/2019	P
Beck Street Cluster	1397	673 Beck Street	2	2685	64 2A	6/21/2019	P
Beck Street Cluster	1397	814 Hewitt Place	2	2696	3 1B	7/10/2019	F
Beck Street Cluster	1397	943 Bruckner Boulevard	2	2735	46 2B	7/9/2019	F
Quisqueya Phase 1	823	500 West 176th Street	1	2132	58 2	6/7/2019	FC
Franklin Cluster	862	1125 Boston Road	2	2613	32 1B	6/25/2019	P
Zora Neal Hurston	1423	109 Morningside Avenue	1	1950	63 2A	5/24/2019	P
Zora Neal Hurston	1423	111 Morningside Avenue	1	1950	62 1B	5/24/2019	P
Malcolm Shabazz	1462	64 West 116th Street	1	1599	67 2B	5/21/2019	P
Malcolm Shabazz	1462	111 Lenox Avenue	1	1825	33 4A	5/17/2019	P
924 Belmont Avenue (RO)	1718	924 Belmont Avenue	3	4247	18 1R	7/31/2019	FC
Rosina Associates LP	1421	567 Southern Boulevard	2	2683	43 1B	6/24/2019	P
Rosina Associates LP	1421	852 East 163rd Street	2	2690	73 1C	7/9/2019	P
Rosina Associates LP	1421	985 Intervale Avenue	2	2699	52 1B	7/11/2019	P
Garden of Eden Assoc	1418	304 West 120th Street	1	1946	38 2B	11/7/2019	F
Garden of Eden Assoc	1418	360 West 117th Street	1	1943	57 1B	5/21/2019	P
Garden of Eden Assoc	1418	2211-2215 + 2217-2223 Eighth Avenue	1	1946	29 17-2C	5/16/2019	P
Howard Avenue Cluster	914	50 Howard Avenue	3	1485	42 2R	8/9/2019	P
Howard Avenue Cluster	914	843 Halsey Street	3	1491	49 1R	8/13/2019	P
Howard Avenue Cluster	914	872 Madison Street	3	1483	16 2R	8/12/2019	F
Ralph Gates Cluster	1464	85 MacDougal Street	3	1525	62 2A	8/14/2019	P
Ralph Gates Cluster	1464	145 Sumner Avenue	3	1594	2 3	7/25/2019	P
Ralph Gates Cluster	1464	241 Van Buren Street	3	1609	46 3A	8/12/2019	P
Ralph Gates Cluster	1464	819 Gates Avenue	3	1630	53 4A	8/9/2019	P
Ralph Gates Cluster	1464	908 Herkimer Street	3	1713	16 3A	8/13/2019	P
2241 Webster Avenue	1644	2241 Webster Avenue	2	3143	173 1S	7/8/2019	P
3202 Third Avenue	2056	3202 Third Avenue	2	2620	6 2R	6/14/2019	P
Yuco Real Estate Company	2064	150 West 111th Street	1	1820	58 1C	5/17/2019	P
Palmer's Dock	2067	20 North 5th Street	3	2340	7502 209	8/21/2019	FC
2037 Webster Avenue	2059	2037 Webster Avenue	2	3142	70 3E	11/8/2019	P
Montauk Avenue Cluster	2361	226-34 Montauk Avenue	3	4023	36 2A	8/1/2019	P
Montauk Avenue Cluster	2361	526-8 Elton Street	3	4049	47 1B	3/11/2019	P
Amsterdam Avenue Cluster	1470	1475 Amsterdam Avenue	1	1970	62 2B	5/23/2019	P
Lexington Avenue Cluster	1319	129 Franklin Avenue	3	1899	6 1C	7/23/2019	FC
Lexington Avenue Cluster	1319	452 Lexington Avenue	3	1805	34 3	8/12/2019	FC
Alexander Avenue Cluster	1922	134 Alexander Avenue	2	2296	5 3	4/25/2019	P
499-501 East 165th Street	3438	499-501 East 165th Street	2	2370	49 2E	6/25/2019	P
263 West 153rd Street	2412	263 West 153rd Street	1	2039	10 2A	6/14/2019	P
471 East Tremont Ave. aka 1920 Washington	2411	1920 Washington Avenue aka 471 E Tremont	2	3043	1 203	7/8/2019	P
1060 University Avenue	2065	1060 University Avenue	2	2526	44 4A	6/18/2019	P
Sheffield Avenue Cluster	1428	641 Vermont Street	3	3825	1 2F	7/30/2019	F
Sheffield Avenue Cluster	1428	686 Sheffield Avenue	3	4297	28 2F	7/30/2019	P
Sheffield Avenue Cluster	1428	744 Miller Avenue	3	4303	29 3B	7/19/2019	P
Melrose Commons Cluster	1658	397 East 155th Street	2	2402	24 2B	4/25/2019	P
160 South Second Street	1670	160 South 2nd Street	3	2418	18 2A	8/2/2019	FC
Acorn Housing 1		734 Franklin Avenue	3	1168	59 2A	10/31/2019	P
Surf Gate	109	3811 Surf Avenue	3	7029	1 1C	5/3/2019	P
Creston Avenue Cluster	1633	365 East 204th Street	2	3353	7 3B	4/29/2019	P
Warren Street	652	551-7 Warren Street	3	395	59 2F	8/8/2019	P
Eastern Park	851	1545 Saint Marks Avenue	3	1453	71 2B	8/16/2019	P
Bradhurst Partners Development LLC	771	140 Bradhurst Avenue	1	2045	83 1E	8/26/2019	P
Bradhurst Partners Development LLC	771	148 Bradhurst Avenue	1	2045	102 2A	8/26/2019	F
233 Milford Street	841	233 Milford Street	3	4227	1 6	8/1/2019	P
101 Harrison Avenue	1308	101 Harrison Avenue	3	2238	7 2R	7/24/2019	P
33 Schaeffer Street 305 Eldert St and 802 MacDonough St	1420	802 McDonough Street	3	1503	12 2R	8/14/2019	P
1207 Ogden Avenue	737	1207 Ogden Avenue	2	2528	28 3B	10/30/2019	F
1514 Washington Avenue	1309	1514 Washington Avenue	2	2912	2 5A	7/8/2019	P
Hamilton Heights Cluster Assoc LP	860	115 Hamilton Place	1	2074	30 33	6/5/2019	F
604 Bradford Street	1100	604 Bradford Street	3	3826	48 4B	7/25/2019	P
Southern Brooklyn Neighborhood Redevelopment	711	4108 15th Avenue	3	5344	40 2A	8/8/2019	P
1305 Morris Avenue	1448	1305 Morris Avenue	2	2816	66 2A	6/28/2019	P
Elsmere	483	1941 Southern Boulevard	2	2960	73 2D	4/29/2019	P
61 East Broadway	322	61 East Broadway	1	280	30 6	5/13/2019	P
642 Saint Nicholas Avenue	1316	642 Saint Nicholas Avenue	1	2051	25 202	7/3/2019	P
120 Gerry Street HDFC	746	106 Gerry Street	3	2270	1 2D	7/24/2019	FC
653-5 Courtlandt Avenue	1645	653-5 Courtlandt Avenue	2	2411	137 3R	6/14/2019	P
1650 Amsterdam Avenue	1456	1650 Amsterdam Avenue	1	2073	34 5F	11/18/2019	P
Laura B Thomas Houses	1182	117 West 138th Street	1	2007	20 2B	6/4/2019	P
Gateway Cluster	922	125 West 112th Street	1	1822	14 2B	5/20/2019	P
Gateway Cluster	922	128 West 112th Street	1	1821	52 3B	5/20/2019	P
Gateway Cluster	922	214 West 116th Street	1	1831	40 2C	5/21/2019	P
Gateway Cluster	922	1827 Seventh Avenue	1	1821	2 2B	5/17/2019	FC
Immaculata Hall	1449	90-10 150th Street	4	9679	59 2T	7/12/2019	P
361 East 138th Street	840	361 East 138th Street	2	2301	40 3A	10/30/2019	F
225 Cooper Street and 645 Central Ave	1660	225 Cooper Street	3	3436	47 3B	7/26/2019	P
225 Cooper Street and 645 Central Ave	1660	645 Central Avenue	3	3441	6 2A	7/26/2019	FC

ECDO Houses Associates Phase I	718	364 West 127th Street	1	1953	55	5F	4/22/2019	F
ECDO Houses Associates Phase I	718	366 West 127th Street	1	1953	56	5F	4/22/2019	F
Saint Anns	1245	225 Saint Anns Avenue	2	2266	22	2B	6/21/2019	P
Saint Anns	1245	282 Saint Anns Avenue	2	2552	4	2B	6/21/2019	FC
Saint Anns	1245	518 East 139th Street	2	2266	10	3B	6/20/2019	FC
NEB LP	932	749 Lafayette Avenue	3	1786	47	2B	5/2/2019	P
P Bergen Kingston	471	738 Saint Johns Place	3	1253	17	2L	5/1/2019	F
West 149th Street Cluster	1417	200 West 148th Street	1	2033	36	3A	6/13/2019	P
Beulah Commons Development	1318	851 East 169th Street	2	2970	10	2B	7/9/2019	P
Beulah Commons Development	1318	1272 Boston Road	2	2663	29	3B	6/25/2019	P
Boynton Wheelers LP	955	1124 Wheeler Avenue	2	3739	14	2A	7/19/2019	P
Boynton Wheelers LP	955	1126 Wheeler Avenue	2	3739	15	2A	7/19/2019	FC
Boynton Wheelers LP	955	1226 Boynton Avenue	2	3774	18	1C	7/18/2019	P
Boynton Wheelers LP	955	1315 Morrison Avenue	2	3867	66	2B	7/18/2019	P
Boynton Wheelers LP	955	1322 Stratford Avenue	2	3867	16	2B	7/19/2019	P
Boynton Wheelers LP	955	1546 East 172nd Street	2	3774	42	2A	7/18/2019	FC
Clay Walton	1492	315 East 170th Street	2	2784	33	3B	6/27/2019	P
Clay Walton	1492	1068 Findlay Avenue	2	2433	51	2B	6/27/2019	P
Clay Walton	1492	1069 Walton Avenue	2	2478	58	1F	6/18/2019	P
Hanson Place LP	268	67 Hanson Place	3	2114	1	2E	8/7/2019	P
Fulton Jefferson LP	933	635 Jefferson Place	2	2935	28	1D	6/28/2019	P
Fulton Jefferson LP	933	1326 Fulton Avenue	2	2931	13	2A	6/28/2019	F
Fulton Jefferson LP	933	641-3 East 169th Street	2	2933	63	1C	6/27/2019	FC
Highbridge CATCH	1392	997 Summit Avenue	2	2523	159	2A	6/19/2019	P
Highbridge CATCH	1392	1008 Summit Avenue	2	2525	3	2A	6/19/2019	P
Sheridan Hill House	739	1413 Sheridan Avenue	2	2832	15	2C	7/1/2019	P
San Jose	1391	503 East 118th Street	1	1815	104	2B	6/10/2019	FC
El Dorado	278	205 Buffalo Avenue	3	1369	3	3A	8/6/2019	P
El Dorado	278	733 Dean Street	3	1130	54	4A	8/20/2019	FC
El Dorado	278	801 Prospect Place	3	1227	78	2B	8/7/2019	FC
932 East 173rd Street	1494	932 East 173rd Street	2	2982	27	2D	7/17/2019	P
932 East 173rd Street	1494	937 East 172nd Street	2	2982	50	2B	7/16/2019	F
Beck Street Cluster	1397	814 Hewitt Place	2	2696	3	2A	7/10/2019	F
Quisqueya Phase 1	823	500 West 176th Street	1	2132	58	21	6/7/2019	F
Quisqueya Phase 3	823	515 West 174th Street	1	2131	58	2B	6/7/2019	FC
Franklin Cluster	862	1254 Franklin Avenue	2	2615	12	2D	6/28/2019	FC
Urban Renaissance	1584	830-2 East 147th Street	2	2600	47	2B	6/21/2019	P
East 115th Street Cluster	1495	61 East 117th Street	1	1623	30	4C	6/10/2019	P
East 115th Street Cluster	1495	170 East 105th Street	1	1632	42	4D	5/29/2019	P
Park Avenue Cluster	1540	581 East 164th Street	2	2622	1	4A	6/25/2019	F
Park Avenue Cluster	1540	3414 Park Avenue	2	2388	10	4A	7/1/2019	F
Zora Neal Hurston	1423	433-5 West 126th Street	1	1967	6	2A	5/28/2019	P
Malcolm Shabazz	1462	66 West 116th Street	1	1599	68	3B	5/21/2019	FC
Malcolm Shabazz	1462	104 Lenox Avenue	1	1599	3	2B	5/17/2019	P
Malcolm Shabazz	1462	111 Lenox Avenue	1	1825	33	5A	5/17/2019	P
Rosina Associates LP	1421	567 Southern Boulevard	2	2683	43	2B	6/24/2019	P
Garden of Eden Assoc	1418	304 West 120th Street	1	1946	38	4A	5/24/2019	FC
Garden of Eden Assoc	1418	2211-2215 + 2217-2223 Eighth Avenue	1	1946	29	11-2A	5/16/2019	P
Howard Avenue Cluster	914	50 Howard Avenue	3	1485	42	3R	8/9/2019	P
Ralph Gates Cluster	1464	3 Sumpter Street	3	1695	48	3B	11/7/2019	P
Ralph Gates Cluster	1464	78 Saratoga Avenue	3	1497	40	3B	8/16/2019	F
Palmer's Dock	2067	20 North 5th Street	3	2340	7502	211	8/21/2019	P
2037 Webster Avenue	2059	2037 Webster Avenue	2	3142	70	4C	11/8/2019	P
Amsterdam Avenue Cluster	1470	113 Morningside Avenue	1	1950	61	2D	5/24/2019	P
Lexington Avenue Cluster	1319	100 Franklin Avenue	3	1898	44	2A	7/23/2019	FC
Lexington Avenue Cluster	1319	166 Pulaski Street	3	1776	18	3A	7/24/2019	FC
Lexington Avenue Cluster	1319	306 Ellery Street	3	1579	20	3A	7/24/2019	FC
Lexington Avenue Cluster	1319	363 Willoughby Avenue	3	1914	48	2	7/23/2019	FC
Lexington Avenue Cluster	1319	391 Kosciusko Street	3	1601	60	2B	8/12/2019	FC
Lexington Avenue Cluster	1319	611 Marcy Avenue	3	1759	1	4	7/24/2019	FC
Lexington Avenue Cluster	1319	868 Bedford Avenue	3	1900	57	4A	7/23/2019	FC
Bankole Houses LP	1422	2159 Pacific Street	3	1433	58	2A	8/15/2019	FC
499-501 East 165th Street	3438	499-501 East 165th Street	2	2370	49	3B	6/25/2019	P
JNF 2732-36 Marion Avenue	2066	2732-6 Marion Avenue	2	3283	25	1D	7/8/2019	P
471 East Tremont Ave. aka 1920 Washington	2411	1920 Washington Avenue aka 471 E Tremont	2	3043	1	204	7/8/2019	P
233 Himrod Street + 285 Linden Street 869 Hart St	1652	869 Hart Street	3	3220	40	2A	8/19/2019	F
Sheffield Avenue Cluster	1428	543 Sheffield Avenue	3	3822	6	2B	7/30/2019	P
Melrose Commons Cluster	1658	896 Melrose Avenue	2	2383	3	3B	4/25/2019	P
Warren Street	652	551-7 Warren Street	3	395	59	2G	8/8/2019	P
Bradhurst Partners Development LLC	771	140 Bradhurst Avenue	1	2045	83	1F	11/15/2019	P
70 Post Avenue	1315	70 Post Avenue	1	2221	36	4C	6/7/2019	P
1514 Washington Avenue	1309	1514 Washington Avenue	2	2912	2	5B	4/26/2019	F
59 Troutman Street	353	59 Troutman Street	3	3171	54	2L	7/25/2019	FC
604 Bradford Street	1100	604 Bradford Street	3	3826	48	2C	10/23/2019	F
515 New Life HDFS	221	521 West 159th Street	1	2118	50	3	4/24/2019	P
76-80 East 116th Street	1102	76-80 East 116th Street	1	1621	36	308	5/30/2019	P
Don Quixote LP	486	1327 Southern Boulevard	2	2976	92	1D	7/15/2019	P
Don Quixote LP	486	1357 Southern Boulevard	2	2976	82	2B	7/16/2019	P
987 Summit Avenue	1662	987 Summit Avenue	2	2523	164	2R	6/19/2019	P
Chelsea House	813	105 West 17th Street	1	793	32	2D	5/15/2019	P
Melrose Estates Housing LP	712	367 East 151st Street	2	2398	40	3B	10/30/2019	F
Borinquen Restoration LP	717	162 East 111th Street	1	1638	48	3B	5/29/2019	P
Borinquen Restoration LP	717	195 East 100th Street	1	1628	32	3A	5/29/2019	P
Borinquen Restoration LP	717	2334 First Avenue	1	1807	47	3B	10/25/2019	F
Laura B Thomas Houses	1182	101 West 138th Street	1	2007	28	3A	6/4/2019	P
Laura B Thomas Houses	1182	111 West 138th Street	1	2007	23	4A	6/4/2019	P
Laura B Thomas Houses	1182	117 West 138th Street	1	2007	20	3A	6/4/2019	P

Immaculata Hall	1449	90-10 150th Street	4	9679	59 2K	7/12/2019	P
361 East 138th Street	840	361 East 138th Street	2	2301	40 4B	6/20/2019	P
Wilson Plaza LP	929	1346 Lyman Place	2	2970	43 2B	7/12/2019	FC
Wilson Plaza LP	929	1365 Lyman Place	2	2970	31 3A	7/12/2019	P
Saint Anns	1245	282 Saint Anns Avenue	2	2552	4 2C	6/21/2019	P
West 149th Street Cluster	1417	206 West 149th Street	1	2034	40 3A	6/13/2019	P
West 149th Street Cluster	1417	2568 Seventh Avenue	1	2034	33 3A	6/13/2019	P
Boynton Wheelers LP	955	1124 Wheeler Avenue	2	3739	14 2B	7/2/2019	P
Boynton Wheelers LP	955	1126 Wheeler Avenue	2	3739	15 2B	7/19/2019	FC
Boynton Wheelers LP	955	1312 Manor Avenue	2	3866	11 2B	7/18/2019	P
Boynton Wheelers LP	955	1611 East 172nd Street	2	3867	3 2B	7/18/2019	FC
Clay Walton	1492	1068 Findlay Avenue	2	2433	51 4B	6/27/2019	P
Fulton Jefferson LP	933	635 Jefferson Place	2	2935	28 2A	6/28/2019	P
Fulton Jefferson LP	933	1326 Fulton Avenue	2	2931	13 2B	6/28/2019	P
Fulton Jefferson LP	933	1639 Fulton Avenue	2	2929	78 1E	7/8/2019	P
Fulton Jefferson LP	933	641-3 East 169th Street	2	2933	63 2A	6/27/2019	F
Highbridge CATCH	1392	997 Summit Avenue	2	2523	159 2B	6/19/2019	F
Highbridge CATCH	1392	1008 Summit Avenue	2	2525	3 2C	6/19/2019	P
Highbridge CATCH	1392	1012 Summit Avenue	2	2525	3 2B	6/19/2019	FC
San Jose	1391	246 East 119th Street	1	1783	128 3B	6/10/2019	F
San Jose	1391	416-8 East 116th Street	1	1709	40 2A	5/30/2019	F
San Jose	1391	432-4 East 116th Street	1	1709	35 4A	5/30/2019	P
Howard Avenue Cluster	914	981 Jefferson Avenue	3	1486	52 3L	5/2/2019	F
Ralph Gates Cluster	1464	85 MacDougal Street	3	1525	62 3B	8/14/2019	P
Ralph Gates Cluster	1464	540 Gates Avenue	3	1815	14 3B	8/9/2019	P
2037 Webster Avenue	2059	2037 Webster Avenue	2	3142	70 4E	11/8/2019	P
Montauk Avenue Cluster	2361	417 Montauk Avenue	3	4456	65 2B	8/1/2019	FC
Montauk Avenue Cluster	2361	644 Linwood Street	3	4066	23 3A	8/1/2019	FC
Montauk Avenue Cluster	2361	673 Miller Avenue	3	4087	1 3A	7/29/2019	P
Amsterdam Avenue Cluster	1470	1405 Amsterdam Avenue	1	1969	1 1L	5/23/2019	P
Amsterdam Avenue Cluster	1470	1475 Amsterdam Avenue	1	1970	62 5B	5/23/2019	P
Lexington Avenue Cluster	1319	98 Ellery Street	3	1730	10 3A	7/24/2019	FC
Lexington Avenue Cluster	1319	129 Franklin Avenue	3	1899	6 2C	7/23/2019	P
Bankole Houses LP	1422	1682 Park Place	3	1466	16 2D	8/15/2019	FC
Bankole Houses LP	1422	1686 Park Place	3	1466	18 1D	8/15/2019	F
Bankole Houses LP	1422	2159 Pacific Street	3	1433	58 3A	8/15/2019	F
1060 University Avenue	2065	1060 University Avenue	2	2526	44 6A	6/18/2019	P
Sheffield Avenue Cluster	1428	543 Sheffield Avenue	3	3822	6 3A	7/30/2019	P
Sheffield Avenue Cluster	1428	628 Schenck Avenue	3	4089	24 4F	7/30/2019	P
Sheffield Avenue Cluster	1428	655 Miller Avenue	3	4087	10 3R	7/29/2019	FC
Don Quixote LP	486	1327 Southern Boulevard	2	2976	92 1K	7/15/2019	P
Don Quixote LP	486	1345 Southern Boulevard	2	2976	87 2A	7/15/2019	P
Don Quixote LP	486	1814-6 Crotona Park East	2	2940	38 3C	7/16/2019	P
987 Summit Avenue	1662	987 Summit Avenue	2	2523	164 3R	6/19/2019	P
Chelsea House	813	105 West 17th Street	1	793	32 2F	8/20/2019	P
Melrose Estates Housing LP	712	689 Melrose Avenue	2	2401	23 17	6/24/2019	P
Laura B Thomas Houses	1182	174 West 136th Street	1	1920	60 4C	6/4/2019	P
Gateway Cluster	922	128 West 112th Street	1	1821	52 5B	5/20/2019	P
Saint Anns	1245	282 Saint Anns Avenue	2	2552	4 3C	6/21/2019	P
Saint Anns	1245	518 East 139th Street	2	2266	10 5A	6/20/2019	FC
Saint Anns	1245	605 East 138th Street	2	2551	64 4C	6/20/2019	P
P Bergen Kingston	471	1458 Bedford Avenue	3	1238	40 3B	5/1/2019	P
West 149th Street Cluster	1417	216 West 149th Street	1	2034	45 3A	6/13/2019	F
West 149th Street Cluster	1417	2550 Seventh Avenue	1	2033	34 3A	6/13/2019	P
Warren Street	652	551-7 Warren Street	3	395	59 2H	8/8/2019	P
Bradhurst Partners Development LLC	771	140 Bradhurst Avenue	1	2045	83 1J	11/15/2019	P
Bradhurst Partners Development LLC	771	148 Bradhurst Avenue	1	2045	102 3A	8/26/2019	P
544 Hemlock Street	838	544 Hemlock Street	3	4235	25 3A	7/31/2019	P
8757 Bay 16th Street	839	8757 Bay 16th Street	3	6401	11 C2	8/6/2019	FC
515 New Life HDFC	221	517 West 159th Street	1	2118	48 3	4/24/2019	P
Don Quixote LP	486	1327 Southern Boulevard	2	2976	92 1I	7/15/2019	P
Don Quixote LP	486	1345 Southern Boulevard	2	2976	87 1L	5/16/2019	P
Don Quixote LP	486	1357 Southern Boulevard	2	2976	82 2C	7/16/2019	P
4673 Park Avenue	770	4673 Park Avenue	2	3032	55 3S	7/8/2019	FC
1870 Crotona Avenue	911	1870 Crotona Avenue	2	2950	11 2C	7/3/2019	P
225-227 West 121st Street	1450	225-7 West 121st Street	1	1927	17 4B	5/24/2019	P
Melrose Estates Housing LP	712	367 East 151st Street	2	2398	40 4B	10/30/2019	P
Melrose Estates Housing LP	712	415 East 151st Street	2	2374	60 3A	6/24/2019	P
239 East 115th Street	816	232-6 East 112th Street	1	1661	35 31	5/29/2019	FC
Borinquen Restoration LP	717	195 East 100th Street	1	1628	32 4A	5/29/2019	FC
Borinquen Restoration LP	717	1411 Fifth Avenue	1	1621	71 4B	5/30/2019	P
Gateway Cluster	922	135 West 112th Street	1	1822	8 4A	5/20/2019	P
Gateway Cluster	922	142 West 113th Street	1	1822	58 3A	5/21/2019	P
Saint Anns	1245	225 Saint Anns Avenue	2	2266	22 4B	4/25/2019	P
Saint Anns	1245	510 East 139th Street	2	2266	8 4B	6/20/2019	FC
West 149th Street Cluster	1417	200 West 149th Street	1	2034	36 4B	6/13/2019	F
West 149th Street Cluster	1417	206 West 149th Street	1	2034	40 3B	6/13/2019	P
West 149th Street Cluster	1417	2568 Seventh Avenue	1	2034	33 3B	2/15/2019	P
Fulton Jefferson LP	933	1326 Fulton Avenue	2	2931	13 2D	6/28/2019	P
Fulton Jefferson LP	933	1639 Fulton Avenue	2	2929	78 1F	7/8/2019	P
Highbridge CATCH	1392	1008 Summit Avenue	2	2525	3 3A	6/19/2019	P
Highbridge CATCH	1392	1012 Summit Avenue	2	2525	3 2C	6/19/2019	FC
San Jose	1391	432-4 East 116th Street	1	1709	35 5A	5/30/2019	P
El Dorado	278	722 Bergen Street	3	1146	16 4A	5/2/2019	F
El Dorado	278	801 Prospect Place	3	1227	78 3B	8/7/2019	FC
932 East 173rd Street	1494	932 East 173rd Street	2	2982	27 3B	7/17/2019	P
Beck Street Cluster	1397	814 Hewitt Place	2	2696	3 3A	7/10/2019	F

Beck Street Cluster	1397	943 Bruckner Boulevard	2	2735	46	4A	7/9/2019	P
Quisqueya Phase 1	823	500 West 176th Street	1	2132	58	2D	6/7/2019	F
Quisqueya Phase 3	823	515 West 174th Street	1	2131	58	2D	6/7/2019	P
Franklin Cluster	862	1125 Boston Road	2	2613	32	3D	11/1/2019	F
Urban Renaissance	1584	830-2 East 147th Street	2	2600	47	3B	6/21/2019	P
East 115th Street Cluster	1495	63 East 115th Street	1	1621	28	4B	5/29/2019	P
East 115th Street Cluster	1495	165 East 115th Street	1	1643	26	4B	5/29/2019	P
East 115th Street Cluster	1495	1755-7 Madison Avenue	1	1621	22	5A	5/30/2019	P
Park Avenue Cluster	1540	581 East 164th Street	2	2622	1	5A	6/25/2019	F
Park Avenue Cluster	1540	797 East 170th Street	2	2963	47	5A	7/9/2019	F
Park Avenue Cluster	1540	3416 Park Avenue	2	2388	11	3B	7/1/2019	P
Park Avenue Cluster	1540	3428 Park Avenue	2	2388	29	4B	7/1/2019	P
Zora Neal Hurston	1423	111 Morningside Avenue	1	1950	62	3A	5/24/2019	P
Zora Neal Hurston	1423	464 West 126th Street	1	1966	104	2C	5/28/2019	F
Rosina Associates LP	1421	567 Southern Boulevard	2	2683	43	3B	6/24/2019	P
Rosina Associates LP	1421	934 Barretto Street	2	2723	25	2A	7/9/2019	P
Rosina Associates LP	1421	994 Intervale Avenue	2	2704	12	2B	7/11/2019	P
Garden of Eden Assoc	1418	360 West 117th Street	1	1943	57	4B	5/21/2019	P
Howard Avenue Cluster	914	50 Howard Avenue	3	1485	42	4R	8/9/2019	P
2241 Webster Avenue	1644	2241 Webster Avenue	2	3143	173	3N	7/8/2019	P
Yuco Real Estate Company	2064	150 West 111th Street	1	1820	58	4A	5/17/2019	P
Washington Avenue Apartments	2413	1138 Washington Avenue	2	2371	17	5C	7/2/2019	P
Montauk Avenue Cluster	2361	673 Miller Avenue	3	4087	1	3B	7/29/2019	P
Montauk Avenue Cluster	2361	526-8 Elton Street	3	4049	47	3A	3/11/2019	P
Amsterdam Avenue Cluster	1470	113 Morningside Avenue	1	1950	61	3C	5/24/2019	P
Amsterdam Avenue Cluster	1470	1439 Amsterdam Avenue	1	1970	35	3B	5/23/2019	P
Bankole Houses LP	1422	1686 Park Place	3	1466	18	2D	8/15/2019	P
263 West 153rd Street	2412	263 West 153rd Street	1	2039	10	3F	6/14/2019	P
Sheffield Avenue Cluster	1428	628 Schenck Avenue	3	4089	24	4R	7/30/2019	P
Sheffield Avenue Cluster	1428	641 Vermont Street	3	3825	1	4F	7/30/2019	F
Louis Nine HDfC	2061	1323 Louis Nine Boulevard	2	2976	20	2J	7/25/2019	P
Warren Street	652	551-7 Warren Street	3	395	59	2J	8/8/2019	P
Bradhurst Partners Development LLC	771	148 Bradhurst Avenue	1	2045	102	3D	8/26/2019	P
70 Post Avenue	1315	70 Post Avenue	1	2221	36	5G	6/7/2019	F
8757 Bay 16th Street	839	8757 Bay 16th Street	3	6401	11	4A	8/6/2019	FC
New Life Homes	738	373 Dewitt Avenue	3	3875	54	2K	7/26/2019	P
59 Troutman Street	353	59 Troutman Street	3	3171	54	3L	7/25/2019	P
76-80 East 116th Street	1102	76-80 East 116th Street	1	1621	36	50I	5/30/2019	P
Clay Walton	1492	380 East 173rd Street	2	2888	39	4B	7/3/2019	P
Fulton Jefferson LP	933	641-3 East 169th Street	2	2933	63	2D	6/27/2019	P
Highbridge CATCH	1392	1012 Summit Avenue	2	2525	3	3A	6/19/2019	P
San Jose	1391	246 East 119th Street	1	1783	128	5A	6/10/2019	F
932 East 173rd Street	1494	932 East 173rd Street	2	2982	27	3D	7/17/2019	P
Beck Street Cluster	1397	814 Hewitt Place	2	2696	3	4A	7/10/2019	F
Quisqueya Phase 1	823	500 West 176th Street	1	2132	58	25	6/7/2019	F
Quisqueya Phase 3	823	515 West 174th Street	1	2131	58	3A	11/18/2019	P
Franklin Cluster	862	584 East 167th Street	2	2613	17	3C	6/26/2019	F
Franklin Cluster	862	1125 Boston Road	2	2613	32	4B	6/25/2019	P
Franklin Cluster	862	1142-4 Franklin Avenue	2	2613	15	3D	6/28/2019	FC
Urban Renaissance	1584	765 East 166th Street	2	2661	58	2E	6/26/2019	P
Urban Renaissance	1584	851 Tinton Avenue	2	2657	24	2D	7/2/2019	F
Urban Renaissance	1584	1074 Summit Avenue	2	2526	6	2C	6/19/2019	P
East 115th Street Cluster	1495	61 East 117th Street	1	1623	30	5C	6/10/2019	P
Park Avenue Cluster	1540	581 East 164th Street	2	2622	1	5B	11/6/2019	P
Park Avenue Cluster	1540	797 East 170th Street	2	2963	47	5B	7/9/2019	P
Park Avenue Cluster	1540	3318 Third Avenue	2	2607	11	5B	7/1/2019	P
Park Avenue Cluster	1540	3416 Park Avenue	2	2388	11	4B	7/1/2019	P
Zora Neal Hurston	1423	109 Morningside Avenue	1	1950	63	4B	5/24/2019	P
Zora Neal Hurston	1423	433-5 West 126th Street	1	1967	6	3B	5/28/2019	F
2241 Webster Avenue	1644	2241 Webster Avenue	2	3143	173	3S	7/8/2019	F
Yuco Real Estate Company	2064	150 West 111th Street	1	1820	58	5A	5/17/2019	P
Amsterdam Avenue Cluster	1470	1405 Amsterdam Avenue	1	1969	1	2D	5/23/2019	P
Lexington Avenue Cluster	1319	129 Franklin Avenue	3	1899	6	3B	7/23/2019	FC
Bankole Houses LP	1422	1466 Saint Marks Avenue	3	1458	13	3B	8/16/2019	F
499-501 East 165th Street	3438	499-501 East 165th Street	2	2370	49	4E	6/25/2019	P
471 East Tremont Ave. aka 1920 Washington	2411	1920 Washington Avenue aka 471 E Tremont	2	3043	1	303	7/8/2019	P
160 South Second Street	1670	160 South 2nd Street	3	2418	18	3B	8/2/2019	P
Warren Street	652	551-7 Warren Street	3	395	59	2J	8/8/2019	P
57 Bayard Street Realty Corp	311	57 Bayard Street	1	163	26	14	10/25/2019	F
New Life Homes	738	373 Dewitt Avenue	3	3875	54	5H	8/2/2019	P
642 Saint Nicholas Avenue	1316	642 Saint Nicholas Avenue	1	2051	25	402	7/17/2019	P
Don Quixote LP	486	1814-6 Crotona Park East	2	2940	38	3E	7/16/2019	P
4673 Park Avenue	770	4673 Park Avenue	2	3032	55	45	7/8/2019	FC
225-227 West 121st Street	1450	225-7 West 121st Street	1	1927	17	4D	5/24/2019	P
Chelsea House	813	105 West 17th Street	1	793	32	3A	5/15/2019	P
Newset II HDfC	931	1563 Walton Avenue	2	2845	45	2E	6/18/2019	P
Laura B Thomas Houses	1182	117 West 138th Street	1	2007	20	4B	6/4/2019	P
Laura B Thomas Houses	1182	170-2 West 136th Street	1	1920	59	4B	6/4/2019	FC
Gateway Cluster	922	136 West 113th Street	1	1822	55	5B	5/20/2019	P
Gateway Cluster	922	137 West 112th Street	1	1822	7	4C	5/20/2019	P
Gateway Cluster	922	142 West 113th Street	1	1822	58	5B	5/21/2019	P
Gateway Cluster	922	218 West 113th Street	1	1828	38	3D	5/17/2019	P
Immaculata Hall	1449	90-10 150th Street	4	9679	59	2Q	7/31/2019	P
Saint Anns	1245	225 Saint Anns Avenue	2	2266	22	5B	4/19/2019	P
Saint Anns	1245	510 East 139th Street	2	2266	8	5B	6/20/2019	P
Beulah Commons Development	1318	768 East 168th Street	2	2662	16	4A	6/26/2019	FC
Beulah Commons Development	1318	1272 Boston Road	2	2663	29	4C	6/25/2019	P

Clay Walton	1492	380 East 173rd Street	2	2888	39 5A	7 /3 /2019	P
West 123rd Street Cluster	376	270 West 123rd Street	1	1928	61 4B	4 /22 /2019	P
Highbridge CATCH	1392	1008 Summit Avenue	2	2525	3 3C	6 /19 /2019	F
Highbridge CATCH	1392	1012 Summit Avenue	2	2525	3 4B	6 /19 /2019	FC
El Dorado	278	456 Saint Marks Avenue	3	1155	47 4B	8 /21 /2019	P
932 East 173rd Street	1494	932 East 173rd Street	2	2982	27 4B	10 /28 /2019	F
Quisqueya Phase 1	823	500 West 176th Street	1	2132	58 27	6 /7 /2019	FC
Franklin Cluster	862	584 East 167th Street	2	2613	17 4B	6 /26 /2019	F
Franklin Cluster	862	1233 Boston Road	2	2615	52 4C	11 /1 /2019	P
Franklin Cluster	862	1142-4 Franklin Avenue	2	2613	15 4A	6 /28 /2019	FC
East 115th Street Cluster	1495	63 East 115th Street	1	1621	28 5B	5 /29 /2019	P
East 115th Street Cluster	1495	1755-7 Madison Avenue	1	1621	22 5C	5 /30 /2019	P
Zora Neal Hurston	1423	107 Morningside Avenue	1	1950	64 4B	5 /24 /2019	P
Rosina Associates LP	1421	994 Intervale Avenue	2	2704	12 2D	7 /11 /2019	P
Palmers Dock	2067	20 North 5th Street	3	2340	7502 418	8 /21 /2019	P
Washington Avenue Apartments	2413	1138 Washington Avenue	2	2371	17 6B	7 /2 /2019	P
Montauk Avenue Cluster	2361	673 Miller Avenue	3	4087	1 4A	10 /24 /2019	P
Montauk Avenue Cluster	2361	2730 Pitkin Avenue	3	4233	21 3C	8 /1 /2019	P
Amsterdam Avenue Cluster	1470	1439 Amsterdam Avenue	1	1970	35 4B	5 /23 /2019	P
Bankole Houses LP	1422	1682 Park Place	3	1466	16 4B	8 /15 /2019	F
Bankole Houses LP	1422	1686 Park Place	3	1466	18 3B	8 /15 /2019	P
JNF 2732-36 Marion Avenue	2066	2732-6 Marion Avenue	2	3283	25 4D	7 /8 /2019	P
Louis Nine HDFC	2061	1323 Louis Nine Boulevard	2	2976	20 3J	7 /25 /2019	P
160 South Second Street	1670	160 South 2nd Street	3	2418	18 3C	8 /2 /2019	P
Surf Gate	109	3811 Surf Avenue	3	7029	1 1H	5 /3 /2019	P
Warren Street	652	551-7 Warren Street	3	395	59 2K	7 /16 /2019	P
544 Hemlock Street	838	544 Hemlock Street	3	4235	25 4D	7 /31 /2019	P
New Life Homes	738	373 Dewitt Avenue	3	3875	54 6H	8 /2 /2019	P
1305 Morris Avenue	1448	1305 Morris Avenue	2	2816	66 2F	6 /28 /2019	P
Don Quixote LP	486	1327 Southern Boulevard	2	2976	92 2B	7 /15 /2019	P
Don Quixote LP	486	1345 Southern Boulevard	2	2976	87 2C	5 /16 /2019	P
Don Quixote LP	486	1357 Southern Boulevard	2	2976	82 2F	7 /16 /2019	P
Chelsea House	813	105 West 17th Street	1	793	32 3B	8 /20 /2019	P
Newsset II HDFC	931	1563 Walton Avenue	2	2845	45 3B	6 /18 /2019	P
Saint Anns	1245	510 East 139th Street	2	2266	8 5C	6 /20 /2019	FC
Beulah Commons Development	1318	768 East 168th Street	2	2662	16 4B	6 /26 /2019	FC
Beulah Commons Development	1318	851 East 169th Street	2	2970	10 4C	7 /9 /2019	F
Boynton Wheelers LP	955	1022 Hoe Avenue	2	2749	11 5A	7 /10 /2019	P
Boynton Wheelers LP	955	1222 Boynton Avenue	2	3774	16 5A	7 /18 /2019	P
Boynton Wheelers LP	955	1226 Wheeler Avenue	2	3772	18 5A	7 /19 /2019	FC
Clay Walton	1492	380 East 173rd Street	2	2888	39 5B	7 /3 /2019	P
Hanson Place LP	268	67 Hanson Place	3	2114	1 3C	8 /7 /2019	P
Fulton Jefferson LP	933	641-3 East 169th Street	2	2933	63 3C	6 /27 /2019	FC
San Jose	1391	432-4 East 116th Street	1	1709	35 6B	5 /30 /2019	F
Quisqueya Phase 3	823	515 West 174th Street	1	2131	58 3D	6 /7 /2019	P
Franklin Cluster	862	584 East 167th Street	2	2613	17 4C	6 /26 /2019	F
Franklin Cluster	862	1254 Franklin Avenue	2	2615	12 5A	6 /28 /2019	F
East 115th Street Cluster	1495	170 East 105th Street	1	1632	42 6A	5 /29 /2019	P
Zora Neal Hurston	1423	36 Saint Nicholas Place	1	2054	25 4B	6 /5 /2019	P
Zora Neal Hurston	1423	433-5 West 126th Street	1	1967	6 4A	5 /28 /2019	F
Rosina Associates LP	1421	567 Southern Boulevard	2	2683	43 4C	6 /24 /2019	P
Rosina Associates LP	1421	852 East 163rd Street	2	2690	73 5B	7 /9 /2019	P
Amsterdam Avenue Cluster	1470	113 Morningside Avenue	1	1950	61 4E	5 /24 /2019	P
Amsterdam Avenue Cluster	1470	1405 Amsterdam Avenue	1	1969	1 2F	10 /21 /2019	P
Amsterdam Avenue Cluster	1470	1439 Amsterdam Avenue	1	1970	35 5A	5 /23 /2019	P
Bankole Houses LP	1422	1682 Park Place	3	1466	16 4D	8 /15 /2019	F
263 West 153rd Street	2412	263 West 153rd Street	1	2039	10 4H	6 /14 /2019	P
JNF 2732-36 Marion Avenue	2066	2732-6 Marion Avenue	2	3283	25 6A	7 /8 /2019	P
471 East Tremont Ave. aka 1920 Washington	2411	1920 Washington Avenue aka 471 E Tremont	2	3043	1 404	8 /16 /2019	P
Warren Street	652	551-7 Warren Street	3	395	59 2L	8 /8 /2019	P
Don Quixote LP	486	1327 Southern Boulevard	2	2976	92 2C	7 /15 /2019	P
Don Quixote LP	486	1357 Southern Boulevard	2	2976	82 2G	7 /16 /2019	P
120 Gerry Street HDFC	746	106 Gerry Street	3	2270	1 3F	7 /24 /2019	P
Chelsea House	813	105 West 17th Street	1	793	32 3C	8 /20 /2019	P
Gateway Cluster	922	137 West 112th Street	1	1822	7 5B	5 /20 /2019	P
Immaculata Hall	1449	90-10 150th Street	4	9679	59 1A	7 /12 /2019	P
Saint Anns	1245	518 East 139th Street	2	2266	10 6B	6 /20 /2019	FC
Saint Anns	1245	605 East 138th Street	2	2551	64 6B	6 /20 /2019	P
Beulah Commons Development	1318	1272 Boston Road	2	2663	29 5B	6 /25 /2019	P
Boynton Wheelers LP	955	1022 Hoe Avenue	2	2749	11 5B	10 /29 /2019	P
Boynton Wheelers LP	955	1222 Boynton Avenue	2	3774	16 5B	7 /18 /2019	P
Boynton Wheelers LP	955	1226 Wheeler Avenue	2	3772	18 5B	7 /19 /2019	FC
San Jose	1391	416-8 East 116th Street	1	1709	40 5A	5 /30 /2019	P
Franklin Cluster	862	1233 Boston Road	2	2615	52 5A	6 /25 /2019	FC
East 115th Street Cluster	1495	170 East 105th Street	1	1632	42 6B	5 /29 /2019	P
Zora Neal Hurston	1423	36 Saint Nicholas Place	1	2054	25 4C	6 /5 /2019	F
Malcolm Shabazz	1462	104 Lenox Avenue	1	1599	3 4C	5 /17 /2019	P
Rosina Associates LP	1421	852 East 163rd Street	2	2690	73 5C	7 /9 /2019	P
Amsterdam Avenue Cluster	1470	1439 Amsterdam Avenue	1	1970	35 5B	5 /23 /2019	P
499-501 East 165th Street	3438	499-501 East 165th Street	2	2370	49 6B	6 /25 /2019	P
Louis Nine HDFC	2061	1323 Louis Nine Boulevard	2	2976	20 4B	7 /12 /2019	P
Creston Avenue Cluster	1633	2170 Walton Avenue	2	3181	1 2B	4 /26 /2019	FC
Don Quixote LP	486	1345 Southern Boulevard	2	2976	87 2E	7 /15 /2019	P
1870 Crotona Avenue	911	1870 Crotona Avenue	2	2950	11 2H	11 /8 /2019	P
Immaculata Hall	1449	90-10 150th Street	4	9679	59 1D	7 /12 /2019	P
Beulah Commons Development	1318	768 East 168th Street	2	2662	16 5A	6 /26 /2019	P
Beulah Commons Development	1318	1272 Boston Road	2	2663	29 5C	6 /25 /2019	P

Boynton Wheelers LP	955	1226 Boynton Avenue	2	3774	18	5B	7/18/2019	FC
932 East 173rd Street	1494	932 East 173rd Street	2	2982	27	5A	7/17/2019	P
Quisqueya Phase 3	823	515 West 174th Street	1	2131	58	4B	6/7/2019	F
East 115th Street Cluster	1495	170 East 105th Street	1	1632	42	6C	5/29/2019	P
Rosina Associates LP	1421	934 Barretto Street	2	2723	25	4A	7/9/2019	P
Amsterdam Avenue Cluster	1470	1405 Amsterdam Avenue	1	1969	1	2H	5/23/2019	P
Louis Nine HDFC	2061	1323 Louis Nine Boulevard	2	2976	20	4D	7/25/2019	P
Eastern Park	851	1545 Saint Marks Avenue	3	1453	71	4C	8/16/2019	P
Miguel Sosa Estates LP	934	916 East 179th Street	2	3122	16	5B	4/29/2019	F
1870 Crotona Avenue	911	1870 Crotona Avenue	2	2950	11	2J	7/3/2019	FC
Chelsea House	813	105 West 17th Street	1	793	32	3E	8/20/2019	P
Laura B Thomas Houses	1182	174 West 136th Street	1	1920	60	6C	6/4/2019	FC
Laura B Thomas Houses	1182	170-2 West 136th Street	1	1920	59	6B	6/4/2019	FC
Don Quixote LP	486	1327 Southern Boulevard	2	2976	92	2L	7/15/2019	P
Don Quixote LP	486	1357 Southern Boulevard	2	2976	82	3C	7/16/2019	P
Chelsea House	813	105 West 17th Street	1	793	32	4A	5/15/2019	P
Clay Walton	1492	1069 Walton Avenue	2	2478	58	4A	6/18/2019	P
932 East 173rd Street	1494	932 East 173rd Street	2	2982	27	5D	7/17/2019	F
Quisqueya Phase 3	823	515 West 174th Street	1	2131	58	6B	6/7/2019	FC
Urban Renaissance	1584	765 East 166th Street	2	2661	58	4D	6/26/2019	P
Urban Renaissance	1584	1074 Summit Avenue	2	2526	6	4C	10/30/2019	P
Warren Street	652	551-7 Warren Street	3	395	59	3C	7/16/2019	P
West 149th Street Cluster	1417	216 West 149th Street	1	2034	45	6C	6/13/2019	F
Beulah Commons Development	1318	768 East 168th Street	2	2662	16	5B	6/26/2019	FC
Hanson Place LP	268	67 Hanson Place	3	2114	1	3G	8/7/2019	P
Quisqueya Phase 3	823	515 West 174th Street	1	2131	58	4C	6/7/2019	P
East 115th Street Cluster	1495	170 East 105th Street	1	1632	42	6D	5/29/2019	P
Zora Neal Hurston	1423	36 Saint Nicholas Place	1	2054	25	5B	6/5/2019	P
Zora Neal Hurston	1423	464 West 126th Street	1	1966	104	5A	5/28/2019	P
Malcolm Shabazz	1462	104 Lenox Avenue	1	1599	3	5B	5/17/2019	FC
Rosina Associates LP	1421	985 Intervale Avenue	2	2699	52	4A	7/11/2019	P
Rosina Associates LP	1421	994 Intervale Avenue	2	2704	12	4C	7/11/2019	P
JNF 2732-36 Marion Avenue	2066	2732-6 Marion Avenue	2	3283	25	8D	7/8/2019	P
Don Quixote LP	486	1345 Southern Boulevard	2	2976	87	2I	7/15/2019	P
Don Quixote LP	486	1814-6 Crotona Park East	2	2940	38	4E	7/16/2019	FC
120 Gerry Street HDFC	746	106 Gerry Street	3	2270	1	4D	4/29/2019	P
Immaculata Hall	1449	90-10 150th Street	4	9679	59	1B	7/12/2019	P
Beulah Commons Development	1318	768 East 168th Street	2	2662	16	5C	6/26/2019	FC
Boynton Wheelers LP	955	950 Aldus Street	2	2742	41	5B	7/10/2019	P
Hanson Place LP	268	67 Hanson Place	3	2114	1	3H	8/7/2019	P
Quisqueya Phase 3	823	515 West 174th Street	1	2131	58	4D	6/7/2019	P
Urban Renaissance	1584	765 East 166th Street	2	2661	58	4C	11/6/2019	P
Urban Renaissance	1584	851 Tinton Avenue	2	2657	24	5A	7/2/2019	F
Urban Renaissance	1584	1074 Summit Avenue	2	2526	6	4A	6/19/2019	P
Zora Neal Hurston	1423	457 West 125th Street	1	1966	42	6C	5/28/2019	F
Malcolm Shabazz	1462	104 Lenox Avenue	1	1599	3	5C	5/17/2019	P
Garden of Eden Assoc	1418	2211-2215 + 2217-2223 Eighth Avenue	1	1946	29	11-3E	10/21/2019	P
Don Quixote LP	486	1357 Southern Boulevard	2	2976	82	3D	7/16/2019	P
Chelsea House	813	105 West 17th Street	1	793	32	4B	8/20/2019	P
Clay Walton	1492	1069 Walton Avenue	2	2478	58	4B	6/18/2019	FC
Urban Renaissance	1584	765 East 166th Street	2	2661	58	4E	6/26/2019	P
Urban Renaissance	1584	1074 Summit Avenue	2	2526	6	4D	6/19/2019	P
Chelsea House	813	105 West 17th Street	1	793	32	4C	8/20/2019	P
Immaculata Hall	1449	90-10 150th Street	4	9679	59	2I	7/26/2019	P
Clay Walton	1492	1069 Walton Avenue	2	2478	58	4C	6/18/2019	P
Urban Renaissance	1584	765 East 166th Street	2	2661	58	4F	6/26/2019	P
Urban Renaissance	1584	1074 Summit Avenue	2	2526	6	4E	6/19/2019	F
Don Quixote LP	486	1357 Southern Boulevard	2	2976	82	3G	7/16/2019	P
Chelsea House	813	105 West 17th Street	1	793	32	4D	8/20/2019	P
Immaculata Hall	1449	90-10 150th Street	4	9679	59	1H	7/26/2019	P
Malcolm Shabazz	1462	104 Lenox Avenue	1	1599	3	6D	5/17/2019	FC
Garden of Eden Assoc	1418	2211-2215 + 2217-2223 Eighth Avenue	1	1946	29	11-4B	5/16/2019	P
Amsterdam Avenue Cluster	1470	1405 Amsterdam Avenue	1	1969	1	4B	5/23/2019	P
1870 Crotona Avenue	911	1870 Crotona Avenue	2	2950	11	3C	7/3/2019	FC
Amsterdam Avenue Cluster	1470	1405 Amsterdam Avenue	1	1969	1	4C	5/23/2019	P
Bradhurst Partners Development LLC	771	140 Bradhurst Avenue	1	2045	83	3K	8/26/2019	F
Immaculata Hall	1449	90-10 150th Street	4	9679	59	3K	7/12/2019	P
Garden of Eden Assoc	1418	2211-2215 + 2217-2223 Eighth Avenue	1	1946	29	17-4D	5/16/2019	P
Amsterdam Avenue Cluster	1470	1405 Amsterdam Avenue	1	1969	1	4D	5/23/2019	P
Warren Street	652	551-7 Warren Street	3	395	59	3H	7/16/2019	P
Amsterdam Avenue Cluster	1470	1405 Amsterdam Avenue	1	1969	1	4E	5/23/2019	P
Immaculata Hall	1449	90-10 150th Street	4	9679	59	3I	7/12/2019	P
120 Gerry Street HDFC	746	106 Gerry Street	3	2270	1	6B	4/29/2019	P
Immaculata Hall	1449	90-10 150th Street	4	9679	59	3L	7/12/2019	P
Garden of Eden Assoc	1418	2211-2215 + 2217-2223 Eighth Avenue	1	1946	29	11-5B	5/16/2019	P
1870 Crotona Avenue	911	1870 Crotona Avenue	2	2950	11	3I	7/3/2019	P
Immaculata Hall	1449	90-10 150th Street	4	9679	59	3Q	7/12/2019	P
Garden of Eden Assoc	1418	2211-2215 + 2217-2223 Eighth Avenue	1	1946	29	11-5F	5/16/2019	FC
Immaculata Hall	1449	90-10 150th Street	4	9679	59	2M	7/12/2019	P
Immaculata Hall	1449	90-10 150th Street	4	9679	59	3P	7/12/2019	P
Immaculata Hall	1449	90-10 150th Street	4	9679	59	3S	7/12/2019	P
Warren Street	652	551-7 Warren Street	3	395	59	4C	7/16/2019	P
Immaculata Hall	1449	90-10 150th Street	4	9679	59	3O	7/12/2019	P
Warren Street	652	551-7 Warren Street	3	395	59	4H	7/16/2019	P
Bradhurst Partners Development LLC	771	140 Bradhurst Avenue	1	2045	83	6C	4/25/2019	P
Warren Street	652	551-7 Warren Street	3	395	59	4K	7/16/2019	P
Immaculata Hall	1449	90-10 150th Street	4	9679	59	4M	7/12/2019	P

Immaculata Hall	1449	90-10 150th Street	4	9679	59	4Q	7/12/2019	P
Immaculata Hall	1449	90-10 150th Street	4	9679	59	2O	7/12/2019	P
Immaculata Hall	1449	90-10 150th Street	4	9679	59	3D	7/12/2019	P
Hanson Place LP	268	67 Hanson Place	3	2114	1	10A	11/1/2019	F
Hanson Place LP	268	67 Hanson Place	3	2114	1	10B	11/1/2019	P
Hanson Place LP	268	67 Hanson Place	3	2114	1	10E	8/7/2019	P
Hanson Place LP	268	67 Hanson Place	3	2114	1	10F	11/1/2019	P
Hanson Place LP	268	67 Hanson Place	3	2114	1	10G	11/1/2019	P
Hanson Place LP	268	67 Hanson Place	3	2114	1	11D	11/1/2019	P
Hanson Place LP	268	67 Hanson Place	3	2114	1	11E	11/1/2019	P
Hanson Place LP	268	67 Hanson Place	3	2114	1	12A	5/3/2019	P
Jefferson Cluster	1247	486 Gates Avenue	3	1814	10	1A	5/1/2019	P
West 111th Street Cluster	1479	212-4 West 111th Street	1	1826	44	2A	5/17/2019	P
West 111th Street Cluster	1479	212-4 West 111th Street	1	1826	44	4E	5/17/2019	P
West 111th Street Cluster	1479	212-4 West 111th Street	1	1826	44	5D	5/17/2019	P
West 111th Street Cluster	1479	212-4 West 111th Street	1	1826	44	6A	5/17/2019	P
West 111th Street Cluster	1479	235 West 115th Street	1	1831	12	2A	5/21/2019	P
West 111th Street Cluster	1479	235 West 115th Street	1	1831	12	3A	5/21/2019	P
West 111th Street Cluster	1479	235 West 115th Street	1	1831	12	5A	5/21/2019	P
Saint Marys Supportive Housing	1648	1534 Prospect Place	3	1368	40	2A	7/10/2019	P
Saint Marys Supportive Housing	1648	1534 Prospect Place	3	1368	40	2L	8/5/2019	P
Saint Marys Supportive Housing	1648	1534 Prospect Place	3	1368	40	2O	7/10/2019	P
Saint Marys Supportive Housing	1648	1534 Prospect Place	3	1368	40	3B	7/10/2019	P
Saint Marys Supportive Housing	1648	1534 Prospect Place	3	1368	40	3N	7/10/2019	P
Saint Marys Supportive Housing	1648	1534 Prospect Place	3	1368	40	4D	7/10/2019	P
Saint Marys Supportive Housing	1648	1534 Prospect Place	3	1368	40	4M	7/10/2019	P
Saint Marys Supportive Housing	1648	1534 Prospect Place	3	1368	40	5E	7/10/2019	P
Saint Marys Supportive Housing	1648	1534 Prospect Place	3	1368	40	5K	7/10/2019	P
Saint Marys Supportive Housing	1648	1534 Prospect Place	3	1368	40	6I	7/10/2019	P
Saint Marys Supportive Housing	1648	1534 Prospect Place	3	1368	40	7H	7/10/2019	P
Lenox Housing Associates	1461	625 Lenox Avenue	1	2010	30	2A	6/11/2019	P
Lenox Housing Associates	1461	625 Lenox Avenue	1	2010	30	2B	6/11/2019	P
Lenox Housing Associates	1461	625 Lenox Avenue	1	2010	30	3B	6/11/2019	P
Lenox Housing Associates	1461	625 Lenox Avenue	1	2010	30	4B	6/11/2019	P
Lenox Housing Associates	1461	629 Lenox Avenue	1	2010	33	1A	6/11/2019	P
Lenox Housing Associates	1461	629 Lenox Avenue	1	2010	33	2A	11/15/2019	P
Lenox Housing Associates	1461	629 Lenox Avenue	1	2010	33	4A	6/11/2019	P
Lenox Housing Associates	1461	629 Lenox Avenue	1	2010	33	5A	6/11/2019	P
Lenox Housing Associates	1461	633 Lenox Avenue	1	2010	34	3A	6/11/2019	P
Lenox Housing Associates	1461	633 Lenox Avenue	1	2010	34	4B	6/11/2019	P
Lenox Housing Associates	1461	633 Lenox Avenue	1	2010	34	5C	6/11/2019	P
Lenox Housing Associates	1461	653 Lenox Avenue	1	2011	34	2C	6/11/2019	P
Lenox Housing Associates	1461	653 Lenox Avenue	1	2011	34	5A	6/11/2019	P
Lenox Housing Associates	1461	653 Lenox Avenue	1	2011	34	5B	6/11/2019	P
Lenox Housing Associates	1461	653 Lenox Avenue	1	2011	34	6A	6/11/2019	P
West 111th Street Cluster	1479	282 West 113th Street	1	1828	61	3A	5/17/2019	P
West 111th Street Cluster	1479	282 West 113th Street	1	1828	61	4A	5/17/2019	P
West 111th Street Cluster	1479	282 West 113th Street	1	1828	61	5A	5/17/2019	F
West 111th Street Cluster	1479	216-8 West 111th Street	1	1826	46	4E	5/17/2019	P
West 111th Street Cluster	1479	216-8 West 111th Street	1	1826	46	5C	5/17/2019	P
West 111th Street Cluster	1479	216-8 West 111th Street	1	1826	46	5D	5/17/2019	P
West 111th Street Cluster	1479	216-8 West 111th Street	1	1826	46	6B	5/17/2019	P
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	1B	7/15/2019	P
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	1C	6/5/2019	P
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	2A	7/15/2019	P
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	2C	7/15/2019	P
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	2E	7/15/2019	F
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	2G	7/15/2019	F
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	2I	7/15/2019	P
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	2J	7/15/2019	P
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	2O	7/15/2019	P
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	3A	7/15/2019	P
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	3C	7/15/2019	F
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	3F	7/15/2019	P
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	3G	7/15/2019	P
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	3J	7/15/2019	P
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	3M	7/15/2019	F
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	4A	7/15/2019	P
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	5A	7/15/2019	P
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	5C	6/5/2019	P
Chica	1427	1022 Rev James A Polite Avenue	2	2691	122	5E	7/15/2019	P
Ralph Gates Cluster	1464	908 Herkimer Street	3	1713	16	3B	8/13/2019	P
Urban Renaissance	1584	437 East 135th Street	2	2280	62	4A/5A	6/20/2019	P
Urban Renaissance	1584	437 East 135th Street	2	2280	62	4B/5B	6/20/2019	FC
Creston Avenue Cluster	1633	2064-6 Creston Avenue	2	3160	5	66-42	4/26/2019	P
Montauk Avenue Cluster	2361	942-6 Hegeman Avenue	3	4339	10	3A	7/31/2019	FC
Beck Street Cluster	1397	909 Avenue Saint John	2	2686	64	1A	4/25/2019	P
Beck Street Cluster	1397	814 Hewitt Place	2	2696	3	2B	7/10/2019	F
Saint Anns	1245	282 Saint Anns Avenue	2	2552	4	5C	6/21/2019	FC
932 East 173rd Street	1494	932 East 173rd Street	2	2982	27	5B	10/28/2019	P
George Barbee LP	1711	527 West 152nd Street	1	2084	17	1B	4/24/2019	P
588 Park Place HDFC	1745	588 Park Place	3	1168	30	2A	8/21/2019	P
588 Park Place HDFC	1745	588 Park Place	3	1168	30	2D	8/21/2019	P
588 Park Place HDFC	1745	588 Park Place	3	1168	30	3A	8/21/2019	P
588 Park Place HDFC	1745	588 Park Place	3	1168	30	4D	10/31/2019	P
526 West 174th Street	1396	526 West 174th Street	1	2130	37	2	6/7/2019	P
526 West 174th Street	1396	526 West 174th Street	1	2130	37	3	6/7/2019	P

526 West 174th Street	1396	526 West 174th Street	1	2130	37 4	6 /7 /2019	FC
526 West 174th Street	1396	526 West 174th Street	1	2130	37 9	6 /7 /2019	FC
Monterey Apartments	2410	4278-84 Third Avenue	2	3061	5 1B	7 /5 /2019	P
Monterey Apartments	2410	4278-84 Third Avenue	2	3061	5 1C	7 /5 /2019	P
Monterey Apartments	2410	4278-84 Third Avenue	2	3061	5 1F	7 /5 /2019	P
Monterey Apartments	2410	4278-84 Third Avenue	2	3061	5 1G	7 /5 /2019	P
Monterey Apartments	2410	4278-84 Third Avenue	2	3061	5 2B	7 /5 /2019	P
Monterey Apartments	2410	4278-84 Third Avenue	2	3061	5 2D	7 /5 /2019	P
Monterey Apartments	2410	4278-84 Third Avenue	2	3061	5 2F	7 /5 /2019	P
Monterey Apartments	2410	4278-84 Third Avenue	2	3061	5 2J	7 /5 /2019	P
Monterey Apartments	2410	4278-84 Third Avenue	2	3061	5 2K	7 /5 /2019	P
Monterey Apartments	2410	4278-84 Third Avenue	2	3061	5 3H	7 /5 /2019	P
Chesford Estates	2560	408 Howard Avenue	3	1451	46 10	8 /14 /2019	P
Chesford Estates	2560	408 Howard Avenue	3	1451	46 2	8 /14 /2019	FC
1445 Saint Marks	2559	1445 Saint Marks Avenue	3	1451	51 1	8 /16 /2019	P
1445 Saint Marks	2559	1445 Saint Marks Avenue	3	1451	51 2	8 /16 /2019	P
1445 Saint Marks	2559	1445 Saint Marks Avenue	3	1451	51 3	8 /16 /2019	P
1445 Saint Marks	2559	1445 Saint Marks Avenue	3	1451	51 4	8 /16 /2019	P
Cook Street Housing / Rev Don J Kenna Court	2823	21 Cook Street	3	3113	7501 21-204	7 /24 /2019	P
Cook Street Housing / Rev Don J Kenna Court	2823	21 Cook Street	3	3113	7501 21-304	7 /24 /2019	P
Cook Street Housing / Rev Don J Kenna Court	2823	21 Cook Street	3	3113	7501 21-404	7 /24 /2019	P
MHANY Management 730 Rockway LP	2585	730 Rockaway Avenue	3	3589	38 1B	8 /1 /2019	FC
MHANY Management 730 Rockway LP	2585	730 Rockaway Avenue	3	3589	38 2A	8 /1 /2019	P
MHANY Management 730 Rockway LP	2585	730 Rockaway Avenue	3	3589	38 4A	8 /1 /2019	P
MHANY Management 730 Rockway LP	2585	730 Rockaway Avenue	3	3589	38 5B	8 /1 /2019	P
Southern Boulevard Apartments	2414	1211 Southern Boulevard	2	2975	37 201	7 /12 /2019	FC
Southern Boulevard Apartments	2414	1211 Southern Boulevard	2	2975	37 301	7 /12 /2019	P
Southern Boulevard Apartments	2414	1211 Southern Boulevard	2	2975	37 318	7 /12 /2019	FC
Southern Boulevard Apartments	2414	1211 Southern Boulevard	2	2975	37 609	7 /12 /2019	FC
Lenox Powell Apartments	3727	115 West 137th Street	1	2006	22 6C	10 /23 /2019	F
Lenox Powell Apartments	3727	119 West 137th Street	1	2006	20 2B	6 /4 /2019	FC
Lenox Powell Apartments	3727	119 West 137th Street	1	2006	20 2F	6 /4 /2019	P
454 Equities	2561	454 Manhattan Avenue	1	1946	7502 1B	5 /16 /2019	P
454 Equities	2561	454 Manhattan Avenue	1	1946	7502 1P	5 /16 /2019	P
454 Equities	2561	454 Manhattan Avenue	1	1946	7502 3B	5 /16 /2019	P
454 Equities	2561	454 Manhattan Avenue	1	1946	7502 4B	5 /16 /2019	P
Casablanca	2338	121-5 East 110th Street	1	1638	8 2E	5 /29 /2019	P
Casablanca	2338	121-5 East 110th Street	1	1638	8 2G	5 /29 /2019	P
Casablanca	2338	121-5 East 110th Street	1	1638	8 4A	5 /29 /2019	P
Casablanca	2338	121-5 East 110th Street	1	1638	8 5C	5 /29 /2019	P
1085 Washington Avenue Apartments	2588	1085 Washington Avenue	2	2387	32 5I	7 /2 /2019	P
1085 Washington Avenue Apartments	2588	1085 Washington Avenue	2	2387	32 6I	7 /2 /2019	P
1085 Washington Avenue Apartments	2588	1085 Washington Avenue	2	2387	32 7H	7 /2 /2019	P
1085 Washington Avenue Apartments	2588	1085 Washington Avenue	2	2387	32 8H	7 /2 /2019	FC
New Hope Walton Apartments	2417	1775-85 Walton Avenue	2	2850	60 1A	10 /29 /2019	F
New Hope Walton Apartments	2417	1775-85 Walton Avenue	2	2850	60 3A	7 /2 /2019	P
New Hope Walton Apartments	2417	1775-85 Walton Avenue	2	2850	60 4F	7 /2 /2019	P
New Hope Walton Apartments	2417	1775-85 Walton Avenue	2	2850	60 7F	7 /2 /2019	P
Crown Heights Apartments	2843	1055 Saint Johns Place	3	1250	40 1B	8 /6 /2019	P
Crown Heights Apartments	2843	1055 Saint Johns Place	3	1250	40 1C	8 /6 /2019	P
Crown Heights Apartments	2843	1055 Saint Johns Place	3	1250	40 1D	8 /6 /2019	P
Crown Heights Apartments	2843	1055 Saint Johns Place	3	1250	40 1H	8 /6 /2019	P
Crown Heights Apartments	2843	1055 Saint Johns Place	3	1250	40 1I	8 /6 /2019	P
Cook Street Housing / Rev Don J Kenna Court	2823	21 Cook Street	3	3113	7501 40-302	7 /24 /2019	P
Knickerbocker Cluster	1931	11 Troutman Street	3	3170	141 1A	7 /25 /2019	P
Knickerbocker Cluster	1931	1241 Halsey Street	3	3406	52 3A	8 /19 /2019	FC
Knickerbocker Cluster	1931	187 Eldert Street	3	3411	55 3A	7 /29 /2019	P
Knickerbocker Cluster	1931	248 Cornelia Street	3	3384	12 1A	8 /9 /2019	P
Knickerbocker Cluster	1931	302 Harman Street	3	3289	14 1A	8 /19 /2019	FC
Knickerbocker Cluster	1931	302 Harman Street	3	3289	14 2A	8 /19 /2019	P
Knickerbocker Cluster	1931	49 Wilson Avenue	3	3165	8 2A	8 /20 /2019	P
Knickerbocker Cluster	1931	49 Wilson Avenue	3	3165	8 2B	11 /14 /2019	P
Knickerbocker Cluster	1931	565 Wilson Avenue	3	3412	2 2A	7 /30 /2019	P
Knickerbocker Cluster	1931	572 Wilson Avenue	3	3417	32 2B	7 /30 /2019	P
Knickerbocker Cluster	1931	572 Wilson Avenue	3	3417	32 3B	7 /30 /2019	P
Brook Willis Apartments	2409	546 East 145th Street	2	2271	119 546-1B	6 /20 /2019	F
1269 and 1274 Decatur	1654	1269 Decatur Street	3	3430	46 1A	7 /26 /2019	P
1269 and 1274 Decatur	1654	1269 Decatur Street	3	3430	46 1B	10 /22 /2019	F
1269 and 1274 Decatur	1654	1274 Decatur Street	3	3436	18 1A	10 /22 /2019	P
1269 and 1274 Decatur	1654	1274 Decatur Street	3	3436	18 3A	7 /26 /2019	P
TPT / BX / 306B	1741	2285 Davidson Avenue	2	3197	9 1B	7 /17 /2019	P
TPT / BX / 306B	1741	2285 Davidson Avenue	2	3197	9 1C	7 /17 /2019	P
TPT / BX / 306B	1741	2285 Davidson Avenue	2	3197	9 2F	7 /17 /2019	P
TPT / BX / 306B	1741	2285 Davidson Avenue	2	3197	9 5A	7 /17 /2019	P
Esperanza	2057	161 Bleeker Street	3	3297	40 1A	8 /9 /2019	P
Esperanza	2057	161 Bleeker Street	3	3297	40 1B	8 /9 /2019	F
Esperanza	2057	161 Bleeker Street	3	3297	40 2A	11 /14 /2019	P
Esperanza	2057	161 Bleeker Street	3	3297	40 3A	8 /9 /2019	F
Patchen Avenue Cluster	2339	64 Patchen Avenue	3	1627	48 1A	8 /12 /2019	P
Patchen Avenue Cluster	2339	64 Patchen Avenue	3	1627	48 1D	8 /12 /2019	P
Patchen Avenue Cluster	2339	64 Patchen Avenue	3	1627	48 3A	8 /12 /2019	P
Patchen Avenue Cluster	2339	64 Patchen Avenue	3	1627	48 3B	8 /12 /2019	P
37-60 98th Street	2592	37-60 98th Street	4	1760	30 1A	8 /22 /2019	P
Knickerbocker Cluster	1931	708 Knickerbocker Avenue	3	3384	35 2B	8 /12 /2019	P
Knickerbocker Cluster	1931	784 Knickerbocker Avenue	3	3412	30 2A	4 /30 /2019	F
Knickerbocker Cluster	1931	818 Knickerbocker Avenue	3	3418	33 2A	7 /29 /2019	P
Central Harlem Bradhurst	2370	222 Bradhurst Avenue	1	2046	53 1A	4 /25 /2019	P

Chauncey Sumpter	1471	278 Marion Street	3	1519	17	4B	8/14/2019	FC
Chauncey Sumpter	1471	324 Chauncey Street	3	1514	3	1A	11/7/2019	FC
Chauncey Sumpter	1471	324 Chauncey Street	3	1514	3	2A	11/7/2019	P
Chauncey Sumpter	1471	349 Chauncey Street	3	1508	54	2A	8/13/2019	P
Chauncey Sumpter	1471	364 Sumpter Street	3	1528	30	2E	8/16/2019	FC
Chauncey Sumpter	1471	364 Sumpter Street	3	1528	30	3B	8/16/2019	FC
Chauncey Sumpter	1471	366 Chauncey Street	3	1514	124	1A	11/12/2019	P
Chauncey Sumpter	1471	562 Bainbridge Street	3	1510	36	3A	8/13/2019	FC
Wales Avenue Cluster	1924	753 East 151st Street	2	2643	53	3C	4/25/2019	P
Cooper and Decatur Cluster	1925	239 Jefferson Street	3	3165	46	1A/B	5/2/2019	F
Cooper and Decatur Cluster	1925	485 Central Avenue	3	3390	7	2A	5/2/2019	F
Beulahland Development	1671	1288 Hoe Avenue	2	2987	8	1C	7/10/2019	P
Beulahland Development	1671	1288 Hoe Avenue	2	2987	8	2A	7/10/2019	P
Beulahland Development	1671	1288 Hoe Avenue	2	2987	8	2D	7/10/2019	P
Beulahland Development	1671	1288 Hoe Avenue	2	2987	8	3A	7/10/2019	P
Beulahland Development	1671	1288 Hoe Avenue	2	2987	8	3C	7/10/2019	P
Beulahland Development	1671	1288 Hoe Avenue	2	2987	8	3D	10/29/2019	F
Beulahland Development	1671	1288 Hoe Avenue	2	2987	8	4C	7/10/2019	P
Beulahland Development	1671	1288 Hoe Avenue	2	2987	8	5A	7/10/2019	P
Beulahland Development	1671	1291 Hoe Avenue	2	2980	50	1B	7/10/2019	P
Beulahland Development	1671	1291 Hoe Avenue	2	2980	50	2C	7/10/2019	P
Beulahland Development	1671	1291 Hoe Avenue	2	2980	50	2D	7/10/2019	P
Beulahland Development	1671	1291 Hoe Avenue	2	2980	50	4A	7/10/2019	P
Beulahland Development	1671	1291 Hoe Avenue	2	2980	50	5A	7/10/2019	P
Beulahland Development	1671	1291 Hoe Avenue	2	2980	50	5B	7/10/2019	P
Beulahland Development	1671	1291 Hoe Avenue	2	2980	50	5C	7/10/2019	P
West Bushwick NRP	1639	149 Starr Street	3	3187	48	3A	8/20/2019	P
West Bushwick NRP	1639	149 Starr Street	3	3187	48	4B	8/20/2019	F
West Bushwick NRP	1639	174 Stockholm Street	3	3257	12	1A	8/20/2019	P
West Bushwick NRP	1639	30 Wycokoff Avenue	3	3188	40	3A	8/20/2019	F
West Bushwick NRP	1639	311 Harman Street	3	3279	43	2B	8/19/2019	FC
West Bushwick NRP	1639	317 Jefferson Street	3	3166	41	3A	8/19/2019	P
West Bushwick NRP	1639	32 Irving Avenue	3	3175	32	1A	8/19/2019	P
West Bushwick NRP	1639	32 Irving Avenue	3	3175	32	1B	11/13/2019	P
West Bushwick NRP	1639	320 Jefferson Street	3	3175	26	2A	8/19/2019	P
West Bushwick NRP	1639	320 Jefferson Street	3	3175	26	3B	8/19/2019	F
West Bushwick NRP	1639	44 Irving Avenue	3	3187	28	2B	8/19/2019	F
All Saints Apartments	2562	1948 Park Avenue	1	1756	37	2B	4/24/2019	P
TPT // 303B	1653	306 Grove Street	3	3326	26	2B	8/19/2019	F
TPT // 303B	1653	310 Grove Street	3	3326	29	1B	5/17/2019	P
TPT // 303B	1653	324 Harman Street	3	3289	21	3B	8/19/2019	F
TPT // 303B	1653	835 Hart Street	3	3220	51	1B	8/19/2019	F
Hurston Place	2001	270-2 West 154th Street	1	2039	61	2A	6/14/2019	P
Hurston Place	2001	270-2 West 154th Street	1	2039	61	3A	6/14/2019	P
Hurston Place	2001	270-2 West 154th Street	1	2039	61	4B	6/14/2019	P
Hurston Place	2001	270-2 West 154th Street	1	2039	61	5A	3/1/2019	P
Hurston Place	2001	270-2 West 154th Street	1	2039	61	6A	6/14/2019	P
Action Housing II LLC	1651	107 West 137th Street	1	2006	25	5C	10/23/2019	F
Action Housing II LLC	1651	111 West 137th Street	1	2006	24	4A	6/4/2019	P
TPT / BX / 403	1920	674 East 136th Street	2	2564	5	1A	4/11/2019	P
TPT / BX / 403	1920	674 East 136th Street	2	2564	5	5D	6/20/2019	P
TPT / BX / 403	1920	674 East 136th Street	2	2564	5	2G	4/11/2019	P
TPT / BX / 403	1920	674 East 136th Street	2	2564	5	2E	6/20/2019	P
TPT / BX / 403	1920	674 East 136th Street	2	2564	5	2F	6/20/2019	P
TPT / BX / 403	1920	674 East 136th Street	2	2564	5	2B	4/11/2019	P
TPT / BX / 403	1920	674 East 136th Street	2	2564	5	1C	6/20/2019	P
TPT / BX / 403	1920	674 East 136th Street	2	2564	5	2C	6/20/2019	P
Cooper Square	1317	29 East 2nd Street	1	457	128	2A	4/19/2019	P
Cooper Square	1317	29 East 2nd Street	1	457	128	2C	4/19/2019	P
Cooper Square	1317	29 East 2nd Street	1	457	128	2D	5/14/2019	P
Cooper Square	1317	29 East 2nd Street	1	457	128	2E	4/19/2019	P
Saint Johns House	3753	355 East 165th Street	2	2428	1	2B	8/26/2019	P
Saint Johns House	3753	355 East 165th Street	2	2428	1	2C	8/30/2019	P
Saint Johns House	3753	355 East 165th Street	2	2428	1	3D	8/8/2019	P
Saint Johns House	3753	355 East 165th Street	2	2428	1	4B	8/8/2019	P
Saint Johns House	3753	355 East 165th Street	2	2428	1	4C	8/26/2019	P
Saint Johns House	3753	355 East 165th Street	2	2428	1	5C	8/8/2019	P
Saint Johns House	3753	355 East 165th Street	2	2428	1	5B	8/8/2019	P
Saint Johns House	3753	355 East 165th Street	2	2428	1	6A	8/8/2019	P
Saint Johns House	3753	355 East 165th Street	2	2428	1	6B	8/8/2019	P
Saint Johns House	3753	355 East 165th Street	2	2428	1	6C	8/26/2019	P
VIP Hughes	3409	2029-31 Hughes Avenue	2	3069	93	2A	7/5/2019	FC
VIP Hughes	3409	2029-31 Hughes Avenue	2	3069	93	2E	7/5/2019	FC
VIP Hughes	3409	2029-31 Hughes Avenue	2	3069	93	3D	7/5/2019	FC
Castle Gardens	3417	625 West 140th Street	1	2088	16	2H	4/24/2019	P
River Rock	3300	774 Rockaway Avenue	3	3602	7501	3I	4/30/2019	P
Julio Velez Apartments	1485	369 Sheffield Avenue	3	3771	5	3A	7/30/2019	F
Julio Velez Apartments	1485	407 New Jersey Avenue	3	3773	25	2A	7/29/2019	P
Julio Velez Apartments	1485	409 New Jersey Avenue	3	3773	24	1A	7/29/2019	P
Julio Velez Apartments	1485	428 New Jersey Avenue	3	3772	36	1A	7/29/2019	F
Julio Velez Apartments	1485	430 New Jersey Avenue	3	3772	37	1A	10/23/2019	P
Julio Velez Apartments	1485	431 New Jersey Avenue	3	3773	14	1A	7/29/2019	P
Julio Velez Apartments	1485	432 New Jersey Avenue	3	3772	39	1A	7/29/2019	F
Julio Velez Apartments	1485	439 Wyona Street	3	3792	18	1A	7/30/2019	P
Julio Velez Apartments	1485	450 Bradford Street	3	3792	37	1A	7/25/2019	F
Julio Velez Apartments	1485	450 Bradford Street	3	3792	37	3A	10/23/2019	F
Julio Velez Apartments	1485	456 Bradford Street	3	3792	39	2A	7/25/2019	F

Julio Velez Apartments	1485	523 Blake Avenue	3	3766	49 3B	7/25/2019	F
Julio Velez Apartments	1485	523 Blake Avenue	3	3766	49 4B	7/25/2019	F
Julio Velez Apartments	1485	811 Cleveland Street	3	4313	47 1B	7/31/2019	F
Julio Velez Apartments	1485	851 Hegeman Avenue	3	4313	45 1B	7/31/2019	P
Julio Velez Apartments	1485	851 Hegeman Avenue	3	4313	45 2B	7/31/2019	F
Julio Velez Apartments	1485	948 Hegeman Avenue	3	4476	1 1A	7/31/2019	F
Julio Velez Apartments	1485	948 Hegeman Avenue	3	4476	1 1D	7/31/2019	F
767 Blake Ave / 298 Arlington Ave	2586	767 Blake Avenue	3	3776	50 3A	7/25/2019	FC
485 Jackson Avenue	3560	485 Jackson Avenue	2	2557	46 12	6/24/2019	P
485 Jackson Avenue	3560	485 Jackson Avenue	2	2557	46 14	6/24/2019	FC
485 Jackson Avenue	3560	485 Jackson Avenue	2	2557	46 2	6/24/2019	P
485 Jackson Avenue	3560	485 Jackson Avenue	2	2557	46 21	6/24/2019	P
Garden of Eden Assoc	1418	2211-2215 + 2217-2223 Eighth Avenue	1	1946	29 17-3G	5/16/2019	FC
West 146th Street Cluster	2363	2703 Eighth Avenue	1	2044	13 2A	5/31/2019	P
West 146th Street Cluster	2363	2703 Eighth Avenue	1	2044	13 2B	5/31/2019	P
West 146th Street Cluster	2363	2703 Eighth Avenue	1	2044	13 5A	5/31/2019	P
West 146th Street Cluster	2363	305 West 146th Street	1	2045	127 1A	6/14/2019	P
West 146th Street Cluster	2363	305 West 146th Street	1	2045	127 1B	6/14/2019	P
West 146th Street Cluster	2363	305 West 146th Street	1	2045	127 2B	6/14/2019	P
West 146th Street Cluster	2363	267 West 144th Street	1	2030	8 2A	6/4/2019	P
West 146th Street Cluster	2363	267 West 144th Street	1	2030	8 2B	6/4/2019	P
West 146th Street Cluster	2363	267 West 144th Street	1	2030	8 3C	6/4/2019	P
West 146th Street Cluster	2363	238 West 146th Street	1	2031	53 2A	6/13/2019	P
West 146th Street Cluster	2363	238 West 146th Street	1	2031	53 4A	6/13/2019	P
West 146th Street Cluster	2363	238 West 146th Street	1	2031	53 4B	6/13/2019	P
West 146th Street Cluster	2363	301 West 143rd Street	1	2044	9 3B	6/4/2019	P
West 146th Street Cluster	2363	301 West 143rd Street	1	2044	9 4B	6/4/2019	FC
West 146th Street Cluster	2363	301 West 143rd Street	1	2044	9 5A	6/4/2019	FC
West 146th Street Cluster	2363	301 West 143rd Street	1	2044	9 5B	10/23/2019	P
West 131st Street Cluster	2362	2246 7th Avenue	1	1938	30 2A	11/7/2019	P
West 131st Street Cluster	2362	2246 7th Avenue	1	1938	30 2B	5/23/2019	P
West 131st Street Cluster	2362	2246 7th Avenue	1	1938	30 3B	5/23/2019	P
West 131st Street Cluster	2362	2246 7th Avenue	1	1938	30 5A	5/23/2019	P
West 131st Street Cluster	2362	67-69 West 137th Street	1	1735	6 2B	6/11/2019	P
West 131st Street Cluster	2362	67-69 West 137th Street	1	1735	6 2C	6/11/2019	P
West 131st Street Cluster	2362	231 West 134th Street	1	1940	19 5	6/3/2019	P
West 131st Street Cluster	2362	241 West 135th Street	1	1941	8 1A	6/3/2019	P
West 131st Street Cluster	2362	241 West 135th Street	1	1941	8 2A	6/3/2019	P
West 131st Street Cluster	2362	241 West 135th Street	1	1941	8 3B	6/3/2019	P
West 131st Street Cluster	2362	241 West 135th Street	1	1941	8 5B	6/3/2019	P
West 131st Street Cluster	2362	2423 7th Avenue	1	2010	64 2B	5/31/2019	FC
West 131st Street Cluster	2362	2423 7th Avenue	1	2010	64 3A	5/31/2019	P
West 131st Street Cluster	2362	2423 7th Avenue	1	2010	64 3B	5/31/2019	FC
West 111th Street Cluster	1479	267 West 113th Street	1	1829	9 1B	5/17/2019	P
West 111th Street Cluster	1479	267 West 113th Street	1	1829	9 4C	5/17/2019	P
West 111th Street Cluster	1479	280 West 113th Street	1	1828	60 1B	5/17/2019	P
West 111th Street Cluster	1479	280 West 113th Street	1	1828	60 4C	5/17/2019	P
Dumont Green LLC	4431	1490 Dumont Avenue	3	4469	1 3E	7/31/2019	P
Dumont Green LLC	4431	1490 Dumont Avenue	3	4469	1 3G	7/31/2019	P
Dumont Green LLC	4431	1490 Dumont Avenue	3	4469	1 3L	7/31/2019	P
Dumont Green LLC	4431	1490 Dumont Avenue	3	4469	1 4X	7/31/2019	P
3479 Fort Independence Street	1720	3479 Fort Independence Street	2	3262	106 2C	11/6/2019	P
3479 Fort Independence Street	1720	3479 Fort Independence Street	2	3262	106 4F	7/17/2019	P
3479 Fort Independence Street	1720	3479 Fort Independence Street	2	3262	106 1C	7/17/2019	P
Mohegan Crotona	1738	2090 Crotona Parkway	2	3118	156 2B	7/16/2019	P
Mohegan Crotona	1738	2090 Crotona Parkway	2	3118	156 3B	7/16/2019	P
Mohegan Crotona	1738	2090 Crotona Parkway	2	3118	156 5C	7/16/2019	P
Mohegan Crotona	1738	2090 Crotona Parkway	2	3118	156 6A	7/16/2019	P
Serviam Gardens I	3413	323 East 198th Street	2	3291	16 B112	7/9/2019	P
Serviam Gardens I	3413	323 East 198th Street	2	3291	16 B204	7/9/2019	P
Serviam Gardens I	3413	323 East 198th Street	2	3291	16 B311	7/9/2019	P
Serviam Gardens I	3413	323 East 198th Street	2	3291	16 B404	7/9/2019	P
Serviam Gardens I	3413	323 East 198th Street	2	3291	16 B509	7/9/2019	P
Serviam Gardens I	3413	323 East 198th Street	2	3291	16 B601	7/9/2019	P
Hunterfly Trace	3743	403 Howard Avenue	3	1452	5 407	7/15/2019	P
Hunterfly Trace	3743	403 Howard Avenue	3	1452	5 501	7/15/2019	P
Hunterfly Trace	3743	403 Howard Avenue	3	1452	5 502	7/15/2019	P
Hunterfly Trace	3743	403 Howard Avenue	3	1452	5 504	7/15/2019	P
Hunterfly Trace	3743	403 Howard Avenue	3	1452	5 606	7/15/2019	P
Hunterfly Trace	3743	403 Howard Avenue	3	1452	5 609	7/15/2019	P
Casa de la Luna y La Estrella	3123	3462 Third Avenue	2	2609	7501 3I	7/1/2019	P
Casa de la Luna y La Estrella	3123	3462 Third Avenue	2	2609	7501 5A	7/1/2019	P
Casa de la Luna y La Estrella	3123	3480 Third Avenue	2	2609	7501 7A	7/1/2019	P
Casa de la Luna y La Estrella	3123	3480 Third Avenue	2	2609	7501 3I	11/6/2019	P
VIP 946 College	1673	946 College Avenue	2	2423	65 2C	6/19/2019	P
VIP 946 College	1673	946 College Avenue	2	2423	65 2G	6/19/2019	P
VIP 946 College	1673	946 College Avenue	2	2423	65 2I	6/19/2019	P
VIP 946 College	1673	946 College Avenue	2	2423	65 3A	6/19/2019	P
VIP 946 College	1673	946 College Avenue	2	2423	65 3B	6/19/2019	P
VIP 946 College	1673	946 College Avenue	2	2423	65 3D	4/8/2019	P
VIP 946 College	1673	946 College Avenue	2	2423	65 3L	6/19/2019	P
VIP 946 College	1673	946 College Avenue	2	2423	65 3M	6/19/2019	P
VIP 946 College	1673	946 College Avenue	2	2423	65 4C	7/8/2019	P
VIP 946 College	1673	946 College Avenue	2	2423	65 4G	6/20/2019	P
VIP 946 College	1673	946 College Avenue	2	2423	65 4K	6/20/2019	P
Watkins LIRP	3407	211 Lott Avenue	3	3617	40 4B	10/29/2019	F
Watkins LIRP	3407	227 Lott Avenue	3	3617	36 1B	8/1/2019	P

Watkins LIRP	3407	544 Watkins Street	3	3617	25	4B	8/2/2019	P
Council Towers V	3744	789 Co-Op City Boulevard	2	5141	260	3D	7/19/2019	P
Council Towers V	3744	789 Co-Op City Boulevard	2	5141	260	6G	7/19/2019	P
Council Towers V	3744	789 Co-Op City Boulevard	2	5141	260	7E	7/19/2019	P
Council Towers V	3744	789 Co-Op City Boulevard	2	5141	260	10B	7/19/2019	P
The Tiffany	3748	1150 Tiffany Street	2	2718	21	2F	7/15/2019	P
The Tiffany	3748	1150 Tiffany Street	2	2718	21	2H	7/15/2019	P
The Tiffany	3748	1150 Tiffany Street	2	2718	21	3F	7/15/2019	P
The Tiffany	3748	1150 Tiffany Street	2	2718	21	5F	7/15/2019	P
West 135th Street Apartments	3941	107-9 West 135th Street	1	1920	25	1A	6/3/2019	FC
West 135th Street Apartments	3941	111-3 West 135th Street	1	1920	23	1A	6/3/2019	FC
West 135th Street Apartments	3941	115-7 West 135th Street	1	1920	22	1A	6/3/2019	P
West 135th Street Apartments	3941	119-21 West 135th Street	1	1920	20	2A	6/3/2019	P
West 135th Street Apartments	3941	127-9 West 135th Street	1	1920	17	2C	6/3/2019	P
West 135th Street Apartments	3941	131-3 West 135th Street	1	1920	15	6A	6/3/2019	P
West 135th Street Apartments	3941	139-41 West 135th Street	1	1920	12	4C	6/3/2019	P
West 135th Street Apartments	3941	143-5 West 135th Street	1	1920	10	5B	6/3/2019	FC
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	202	5/13/2019	F
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	205	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	206	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	207	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	208	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	209	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	210	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	218	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	219	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	220	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	221	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	222	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	223	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	302	5/13/2019	F
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	304	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	306	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	307	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	309	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	316	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	317	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	318	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	319	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	322	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	323	5/13/2019	F
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	324	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	401	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	405	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	408	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	410	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	411	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	414	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	419	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	420	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	1004	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	1204	5/13/2019	P
Pitt Street Residence	2341	133-7 Pitt Street	1	345	58	321	5/13/2019	F
Mount Morris Park West	1581	22 Mount Morris Park West	1	1721	14	2C	2/14/2019	P
Mount Morris Park West	1581	22 Mount Morris Park West	1	1721	14	5C	2/14/2019	P
Mount Morris Park West	1581	22 Mount Morris Park West	1	1721	14	6W	3/12/2019	P
Mount Morris Park West	1581	24 Mount Morris Park West	1	1721	17	1N	5/28/2019	P
Mount Morris Park West	1581	24 Mount Morris Park West	1	1721	17	2S	5/28/2019	P
Highbridge TPT HDFC	3115	1209 Ogden Avenue	2	2528	27	A	10/30/2019	P
Highbridge TPT HDFC	3115	1427 Jesup Avenue	2	2872	28	1	6/18/2019	P
Highbridge TPT HDFC	3115	36 West 167th Street	2	2509	56	B	10/30/2019	P
Highbridge TPT HDFC	3115	1631 Macombs Road	2	2876	28	A	7/2/2019	P
Luacaw Brownstones	2368	517-521 West 157th Street	1	2116	49	A1	6/6/2019	F
Luacaw Brownstones	2368	517-521 West 157th Street	1	2116	49	A2	6/6/2019	F
Luacaw Brownstones	2368	517-521 West 157th Street	1	2116	49	AB	10/24/2019	P
Luacaw Brownstones	2368	517-521 West 157th Street	1	2116	49	B2	10/24/2019	F
Luacaw Brownstones	2368	517-521 West 157th Street	1	2116	49	CB	5/9/2019	P
Cauldwell Apartments	1747	415 East 154th Street	2	2376	32	1C	6/24/2019	P
Cauldwell Apartments	1747	415 East 154th Street	2	2376	32	2A	6/24/2019	P
Cauldwell Apartments	1747	415 East 154th Street	2	2376	32	2B	6/24/2019	P
Cauldwell Apartments	1747	415 East 154th Street	2	2376	32	3A	6/24/2019	P
Cauldwell Apartments	1747	415 East 154th Street	2	2376	32	4C	6/24/2019	P
Cauldwell Apartments	1747	669 Cauldwell Avenue	2	2624	71	2B	6/21/2019	FC
Cauldwell Apartments	1747	669 Cauldwell Avenue	2	2624	71	2C	6/21/2019	FC
Cauldwell Apartments	1747	669 Cauldwell Avenue	2	2624	71	4A	6/21/2019	FC
Cauldwell Apartments	1747	669 Cauldwell Avenue	2	2624	71	4C	6/21/2019	FC
Cauldwell Apartments	1747	771 Jackson Avenue	2	2636	26	2C	6/28/2019	P
Cauldwell Apartments	1747	771 Jackson Avenue	2	2636	26	2D	6/28/2019	P
Cauldwell Apartments	1747	771 Jackson Avenue	2	2636	26	3D	6/28/2019	P
Cauldwell Apartments	1747	764 Tinton Avenue	2	2655	5	2B	7/1/2019	P
Cauldwell Apartments	1747	764 Tinton Avenue	2	2655	5	3B	7/1/2019	P
Cauldwell Apartments	1747	802 Melrose Avenue	2	2380	1	2A	6/14/2019	P
Cauldwell Apartments	1747	802 Melrose Avenue	2	2380	1	2B	6/14/2019	FC
Cauldwell Apartments	1747	802 Melrose Avenue	2	2380	1	4B	6/14/2019	P
8th Avenue Cluster	2372	2014 Adam Clayton Powell Boulevard	1	1926	33	1B	5/23/2019	P
8th Avenue Cluster	2372	2014 Adam Clayton Powell Boulevard	1	1926	33	2B	5/23/2019	P
8th Avenue Cluster	2372	2014 Adam Clayton Powell Boulevard	1	1926	33	4B	5/23/2019	P

Bulger Buildings	1656	550 West 160th Street	1	2118	18 1B	4/24/2019	F
8th Avenue Cluster	2372	2471 Frederick Douglass Boulevard	1	1958	28 2A	5/24/2019	P
8th Avenue Cluster	2372	2471 Frederick Douglass Boulevard	1	1958	28 3B	5/24/2019	FC
8th Avenue Cluster	2372	2471 Frederick Douglass Boulevard	1	1958	28 4B	5/24/2019	FC
True Colors Residence	3742	267-9 West 154th Street	1	2040	5 2D	6/14/2019	P
True Colors Residence	3742	267-9 West 154th Street	1	2040	5 5D	2/19/2019	P
Permanence Houses	2566	189 East 2nd Street	1	397	26 3A	5/15/2019	P
Permanence Houses	2566	189 East 2nd Street	1	397	26 4A	5/15/2019	P
Permanence Houses	2566	189 East 2nd Street	1	397	26 5B	5/15/2019	P
Permanence Houses	2566	203 Avenue A	1	440	34 2A	5/14/2019	P
Permanence Houses	2566	203 Avenue A	1	440	34 2B	5/14/2019	P
Permanence Houses	2566	203 Avenue A	1	440	34 4A	5/14/2019	P
Permanence Houses	2566	203 Avenue A	1	440	34 4B	5/14/2019	FC
Permanence Houses	2566	291 East 4th Street	1	387	41 1B	5/15/2019	P
Permanence Houses	2566	291 East 4th Street	1	387	41 2B	5/15/2019	P
Permanence Houses	2566	291 East 4th Street	1	387	41 3B	5/15/2019	P
Permanence Houses	2566	291 East 4th Street	1	387	41 4C	5/15/2019	P
West 145th Street Cluster	1486	2505 7th Avenue	1	2014	3 2B	4/24/2019	P
West 145th Street Cluster	1486	2505 7th Avenue	1	2014	3 3A	4/24/2019	P
8th Avenue Cluster	2372	2471 Frederick Douglass Boulevard	1	1958	28 6B	5/24/2019	P
8th Avenue Cluster	2372	159 West 119th Street	1	1904	1 2B	5/21/2019	P
8th Avenue Cluster	2372	159 West 119th Street	1	1904	1 4A	5/21/2019	P
8th Avenue Cluster	2372	270 West 136th Street	1	1941	61 3A	6/3/2019	P
8th Avenue Cluster	2372	270 West 136th Street	1	1941	61 5A	6/3/2019	P
8th Avenue Cluster	2372	305 West 138th Street	1	2041	45 1A	6/4/2019	P
Saint Nicholas Cluster	1502	365 Edgecombe Avenue	1	2054	14 1S	6/5/2019	P
Saint Nicholas Cluster	1502	365 Edgecombe Avenue	1	2054	14 2N	11/13/2019	P
Saint Nicholas Cluster	1502	365 Edgecombe Avenue	1	2054	14 2W	6/5/2019	P
Saint Nicholas Cluster	1502	407 West 145th Street	1	2060	28 1E	6/6/2019	FC
Saint Nicholas Cluster	1502	717 Saint Nicholas Avenue	1	2060	34 2R	6/5/2019	F
Saint Nicholas Cluster	1502	871 Saint Nicholas Avenue	1	2068	25 1	6/6/2019	FC
Saint Nicholas Cluster	1502	871 Saint Nicholas Avenue	1	2068	25 2	6/6/2019	FC
Saint Nicholas Cluster	1502	873 Saint Nicholas Avenue	1	2068	26 1	10/24/2019	F
Saint Nicholas Cluster	1502	873 Saint Nicholas Avenue	1	2068	26 3	6/6/2019	P
Saint Nicholas Cluster	1502	875 Saint Nicholas Avenue	1	2068	27 2	10/24/2019	P
Saint Nicholas Cluster	1502	2094 Amsterdam Avenue	1	2121	53 2D	6/6/2019	P
Saint Nicholas Cluster	1502	2094 Amsterdam Avenue	1	2121	53 3B	6/6/2019	P
Saint Nicholas Cluster	1502	2094 Amsterdam Avenue	1	2121	53 4B	6/6/2019	P
Saint Nicholas Cluster	1502	408 West 150th Street	1	2064	39 1B	6/6/2019	P
Saint Nicholas Cluster	1502	408 West 150th Street	1	2064	39 1C	6/6/2019	FC
Saint Nicholas Cluster	1502	408 West 150th Street	1	2064	39 1D	6/6/2019	P
8th Avenue Cluster	2372	2479 Frederick Douglass Boulevard	1	1958	32 5B	5/24/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 423	7/22/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 429	7/22/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 518	7/22/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 529	7/22/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 530	7/22/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 626	7/22/2019	F
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 717	7/22/2019	F
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 720	7/22/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 723	7/22/2019	F
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 1002	5/29/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 1003	3/7/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 1017	7/22/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 1023	7/22/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 1101	5/29/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 1103	5/29/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 1104	5/29/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 1117	7/22/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 1125	7/22/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 1130	7/22/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 301	5/29/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 304	5/29/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 317	7/22/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 320	7/22/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 322	7/22/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 325	7/22/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 327	7/22/2019	P
160 Schermerhorn Street	1919	160 Schermerhorn Street	3	170	15 630	7/22/2019	F
Douglass Park	3765	300 West 128th Street	1	1954	36 201	5/28/2019	P
Douglass Park	3765	300 West 128th Street	1	1954	36 202	5/28/2019	P
Douglass Park	3765	300 West 128th Street	1	1954	36 203	5/28/2019	P
Douglass Park	3765	300 West 128th Street	1	1954	36 204	5/28/2019	P
Douglass Park	3765	300 West 128th Street	1	1954	36 207	5/28/2019	P
Douglass Park	3765	300 West 128th Street	1	1954	36 208	5/28/2019	P
Douglass Park	3765	300 West 128th Street	1	1954	36 209	5/28/2019	P
Douglass Park	3765	300 West 128th Street	1	1954	36 210	5/28/2019	P
Douglass Park	3765	300 West 128th Street	1	1954	36 302	5/28/2019	P
Douglass Park	3765	300 West 128th Street	1	1954	36 303	5/28/2019	P
Douglass Park	3765	300 West 128th Street	1	1954	36 308	5/28/2019	P
Douglass Park	3765	300 West 128th Street	1	1954	36 309	5/28/2019	P
Douglass Park	3765	300 West 128th Street	1	1954	36 401	5/28/2019	P
Council Towers VI	3943	155-25 71st Avenue	4	6792	50 2A	8/22/2019	P
Council Towers VI	3943	155-25 71st Avenue	4	6792	50 2B	8/22/2019	P
Council Towers VI	3943	155-25 71st Avenue	4	6792	50 2E	8/22/2019	P
Council Towers VI	3943	155-25 71st Avenue	4	6792	50 3G	8/22/2019	P
Sister Louise Manor	2565	19 Hygeia Place	5	538	35 101	8/23/2019	P

Sister Louise Manor	2565	19 Hygeia Place	5	538	35	102	8/23/2019	P
Sister Louise Manor	2565	19 Hygeia Place	5	538	35	103	8/23/2019	P
Sister Louise Manor	2565	19 Hygeia Place	5	538	35	104	8/23/2019	P
50th Street HDFC	3113	329 50th Street	3	782	56	A1	8/8/2019	P
50th Street HDFC	3113	329 50th Street	3	782	56	B1	8/8/2019	P
50th Street HDFC	3113	329 50th Street	3	782	56	C5	8/8/2019	P
50th Street HDFC	3113	329 50th Street	3	782	56	A4	11/4/2019	P
50th Street HDFC	3113	329 50th Street	3	782	56	B3	8/8/2019	P
295-7 Jefferson Street	3308	295 Jefferson Street	3	3166	52	1B	8/19/2019	P
295-7 Jefferson Street	3308	295 Jefferson Street	3	3166	52	3B	8/19/2019	P
295-7 Jefferson Street	3308	295 Jefferson Street	3	3166	52	4A	8/19/2019	F
295-7 Jefferson Street	3308	295 Jefferson Street	3	3166	52	4B	8/19/2019	P
Heritage House	3299	56 East 131st Street	1	1755	47	2E	6/11/2019	P
Heritage House	3299	56 East 131st Street	1	1755	47	3C	6/11/2019	P
Heritage House	3299	56 East 131st Street	1	1755	47	5B	6/11/2019	FC
986 East 181st Street Apts	3764	986 East 181st Street	2	3133	18	2E	7/17/2019	P
986 East 181st Street Apts	3764	986 East 181st Street	2	3133	18	2F	7/17/2019	P
986 East 181st Street Apts	3764	986 East 181st Street	2	3133	18	3F	7/17/2019	P
986 East 181st Street Apts	3764	986 East 181st Street	2	3133	18	4E	7/17/2019	P
East Burnside	3746	269 East Burnside	2	3156	7501	304	7/3/2019	P
East Burnside	3746	269 East Burnside	2	3156	7501	502	7/3/2019	P
East Burnside	3746	269 East Burnside	2	3156	7501	507	7/3/2019	FC
East Burnside	3746	269 East Burnside	2	3156	7501	702	7/3/2019	P
Roscoe C Brown Jr Apts	3117	3952 3rd Avenue	2	2929	7501	C204	7/2/2019	FC
Roscoe C Brown Jr Apts	3117	3952 3rd Avenue	2	2929	7501	C304	7/2/2019	P
Roscoe C Brown Jr Apts	3117	3952 3rd Avenue	2	2929	7501	S1007	7/2/2019	P
Roscoe C Brown Jr Apts	3117	3952 3rd Avenue	2	2929	7501	S508	7/2/2019	P
Rheingold Heights II	3412	61 Melrose Street	3	3151	7502	1I	7/24/2019	F
Rheingold Heights II	3412	61 Melrose Street	3	3151	7502	2B	7/24/2019	F
Rheingold Heights II	3412	61 Melrose Street	3	3151	7502	2F	7/24/2019	F
Rheingold Heights II	3412	61 Melrose Street	3	3151	7502	4C	7/24/2019	F
Mother Zion - McMurray Apts	4079	2640 8th Avenue	1	2026	1	1A	5/31/2019	P
Mother Zion - McMurray Apts	4079	2640 8th Avenue	1	2026	1	1D	5/31/2019	P
Mother Zion - McMurray Apts	4079	2640 8th Avenue	1	2026	1	1E	5/31/2019	P
Mother Zion - McMurray Apts	4079	2640 8th Avenue	1	2026	1	5C	5/31/2019	P
The Balton LLC	3760	311 West 127 Street	1	1954	7501	202	5/23/2019	P
The Balton LLC	3760	311 West 127 Street	1	1954	7501	203	5/23/2019	P
The Balton LLC	3760	311 West 127 Street	1	1954	7501	204	5/23/2019	P
The Balton LLC	3760	311 West 127 Street	1	1954	7501	211	5/23/2019	P
The Balton LLC	3760	311 West 127 Street	1	1954	7501	301	5/23/2019	P
The Balton LLC	3760	311 West 127 Street	1	1954	7501	302	5/23/2019	P
La Terraza	3566	495 East 158th Street	2	2364	45	2C	6/14/2019	P
La Terraza	3566	495 East 158th Street	2	2364	45	2G	6/14/2019	P
La Terraza	3566	495 East 158th Street	2	2364	45	2I	10/30/2019	P
La Terraza	3566	495 East 158th Street	2	2364	45	8I	6/14/2019	FC
West Bushwick NRP	1639	57 Irving Avenue	3	3188	7	1A	11/14/2019	P
West Bushwick NRP	1639	44 Irving Avenue	3	3187	28	2A	8/19/2019	F
Vicinitas Hall	2593	507 East 176th Street	2	2924	42	202	11/8/2019	P
Vicinitas Hall	2593	507 East 176th Street	2	2924	42	204	7/3/2019	P
Vicinitas Hall	2593	507 East 176th Street	2	2924	42	208	11/8/2019	P
Vicinitas Hall	2593	507 East 176th Street	2	2924	42	404	7/3/2019	P
Vicinitas Hall	2593	507 East 176th Street	2	2924	42	406	7/3/2019	P
Vicinitas Hall	2593	507 East 176th Street	2	2924	42	501	7/3/2019	P
Vicinitas Hall	2593	507 East 176th Street	2	2924	42	505	7/3/2019	P
Vicinitas Hall	2593	507 East 176th Street	2	2924	42	509	7/3/2019	P
Vicinitas Hall	2593	507 East 176th Street	2	2924	42	602	7/3/2019	P
Vicinitas Hall	2593	507 East 176th Street	2	2924	42	603	7/3/2019	P
Vicinitas Hall	2593	507 East 176th Street	2	2924	42	605	7/3/2019	P
Vicinitas Hall	2593	507 East 176th Street	2	2924	42	610	7/3/2019	P
Vicinitas Hall	2593	507 East 176th Street	2	2924	42	703	7/3/2019	P
Vicinitas Hall	2593	507 East 176th Street	2	2924	42	708	7/3/2019	P
Liberty Avenue	3416	902 Liberty Avenue	3	4190	25	1B	3/29/2019	P
Liberty Avenue	3416	902 Liberty Avenue	3	4190	25	1D	3/29/2019	P
Liberty Avenue	3416	902 Liberty Avenue	3	4190	25	1E	3/29/2019	P
Liberty Avenue	3416	902 Liberty Avenue	3	4190	25	1G	3/29/2019	P
Liberty Avenue	3416	902 Liberty Avenue	3	4190	25	1I	3/29/2019	P
Liberty Avenue	3416	902 Liberty Avenue	3	4190	25	1J	3/29/2019	P
Liberty Avenue	3416	902 Liberty Avenue	3	4190	25	1L	3/29/2019	P
Liberty Avenue	3416	902 Liberty Avenue	3	4190	25	2A	3/29/2019	P
Liberty Avenue	3416	902 Liberty Avenue	3	4190	25	2B	3/29/2019	P
Liberty Avenue	3416	902 Liberty Avenue	3	4190	25	2C	3/29/2019	P
Liberty Avenue	3416	902 Liberty Avenue	3	4190	25	2E	3/29/2019	P
Liberty Avenue	3416	902 Liberty Avenue	3	4190	25	2G	3/29/2019	P
Liberty Avenue	3416	902 Liberty Avenue	3	4190	25	2I	3/29/2019	P
Liberty Avenue	3416	902 Liberty Avenue	3	4190	25	2J	3/29/2019	P
Liberty Avenue	3416	902 Liberty Avenue	3	4190	25	2L	3/29/2019	P
Liberty Avenue	3416	902 Liberty Avenue	3	4190	25	2O	3/29/2019	P
Liberty Avenue	3416	902 Liberty Avenue	3	4190	25	3C	3/29/2019	P
Richard Wright House	3472	521 West 144th Street	1	2076	21	1A	6/5/2019	FC
Richard Wright House	3472	521 West 144th Street	1	2076	21	1B	6/5/2019	P
Richard Wright House	3472	521 West 144th Street	1	2076	21	2B	6/5/2019	FC
Richard Wright House	3472	521 West 144th Street	1	2076	21	3A	6/5/2019	FC
Richard Wright House	3472	521 West 144th Street	1	2076	21	3C	6/5/2019	FC
Richard Wright House	3472	521 West 144th Street	1	2076	21	5A	11/13/2019	P
Richard Wright House	3472	654 Saint Nicholas Avenue	1	2051	29	1D	11/18/2019	P
Richard Wright House	3472	654 Saint Nicholas Avenue	1	2051	29	1A	5/31/2019	P
Richard Wright House	3472	654 Saint Nicholas Avenue	1	2051	29	3B	5/31/2019	P

Fort Washington Cluster	2374	1267 Park Avenue	1	1625	70 1A	5/30/2019	FC
Fort Washington Cluster	2374	2288 Second Avenue	1	1689	4 2A	6/10/2019	P
Fort Washington Cluster	2374	557 West 183rd Street	1	2154	190 B	6/7/2019	P
Fort Washington Cluster	2374	208 East 122nd Street	1	1786	46 2A	6/10/2019	P
Fort Washington Cluster	2374	2288 Second Avenue	1	1689	4 2B	10/25/2019	FC
Fort Washington Cluster	2374	531 West 156th Street	1	2115	51 2A	10/24/2019	P
Fort Washington Cluster	2374	557 West 183rd Street	1	2154	190 2	11/18/2019	P
Fort Washington Cluster	2374	557 West 183rd Street	1	2154	190 3	11/18/2019	P
Fort Washington Cluster	2374	1267 Park Avenue	1	1625	70 1B	5/30/2019	FC
Fort Washington Cluster	2374	1267 Park Avenue	1	1625	70 3	5/30/2019	FC
MHANY	3309	684 New Lots Avenue	3	4310	2 2A	4/30/2019	F
Prospect Court	4394	1224 Prospect Avenue	2	2693	7502 2H	4/26/2019	P
West 149th Street Apartments	3419	208 West 149th Street	1	2034	41 3B	4/25/2019	P
West 149th Street Apartments	3419	252 West 149th Street	1	2034	60 4B	4/25/2019	F
Ralph Gates Cluster	1464	241 Van Buren Street	3	1609	46 2A	8/12/2019	P
Lindenguild Hall	4403	3859 Third Avenue	2	2919	43 205	7/5/2019	P
Lindenguild Hall	4403	3859 Third Avenue	2	2919	43 402	7/5/2019	P
Lindenguild Hall	4403	3859 Third Avenue	2	2919	43 405	7/5/2019	P
Lindenguild Hall	4403	3859 Third Avenue	2	2919	43 309	7/5/2019	P
East Clarke Place Court	5008	12 East Clarke Place	2	2839	10 9G	6/18/2019	F
East Clarke Place Court	5008	12 East Clarke Place	2	2839	10 10D	6/18/2019	P
Borinquen Court	4890	271-285 East 138th Street	2	2314	1 2B	6/20/2019	P
Borinquen Court	4890	271-285 East 138th Street	2	2314	1 2K	6/20/2019	P
Borinquen Court	4890	271-285 East 138th Street	2	2314	1 2N	6/20/2019	P
Borinquen Court	4890	271-285 East 138th Street	2	2314	1 4P	6/20/2019	P
East Clarke Place Court	5008	27 East 169th Street	2	2839	36 4A	6/18/2019	P
East Clarke Place Court	5008	27 East 169th Street	2	2839	36 10A	6/18/2019	P
50th Street HDFC	3113	345 50th Street	3	782	56 A1	8/8/2019	P
50th Street HDFC	3113	345 50th Street	3	782	56 A3	8/8/2019	P
50th Street HDFC	3113	345 50th Street	3	782	56 A4	8/8/2019	P
50th Street HDFC	3113	345 50th Street	3	782	56 A5	8/8/2019	P
50th Street HDFC	3113	345 50th Street	3	782	56 B1	7/15/2019	P
Rustin House	5357	319 West 94th Street	1	1253	10 C305	2/22/2019	P
Rustin House	5357	319 West 94th Street	1	1253	10 C401	5/16/2019	P
Rustin House	5357	319 West 94th Street	1	1253	10 D501	5/16/2019	P
Bainbridge Manor	5009	291 Bainbridge Street	3	1683	85 2B	8/13/2019	FC
Bainbridge Manor	5009	291 Bainbridge Street	3	1683	85 2D	11/7/2019	P
Bainbridge Manor	5009	291 Bainbridge Street	3	1683	85 3D	11/7/2019	P
Bainbridge Manor	5009	291 Bainbridge Street	3	1683	85 4B	8/13/2019	P
Highbridge Overlook	4583	240 West 167th Street	2	2527	50 2Q	6/18/2019	P
Highbridge Overlook	4583	240 West 167th Street	2	2527	50 3Q	6/18/2019	P
Highbridge Overlook	4583	240 West 167th Street	2	2527	50 4Q	6/18/2019	P
Highbridge Overlook	4583	240 West 167th Street	2	2527	50 7N	6/18/2019	P
735 East 166th Street	1101	735 East 166th Street aka 1095 Forest	2	2651	52 1A	6/26/2019	P
735 East 166th Street	1101	735 East 166th Street aka 1095 Forest	2	2651	52 1B	6/26/2019	P
735 East 166th Street	1101	735 East 166th Street aka 1095 Forest	2	2651	52 3B	6/26/2019	P
735 East 166th Street	1101	735 East 166th Street aka 1095 Forest	2	2651	52 5A	6/26/2019	P
West 116/117	5003	24 West 117th Street	1	1600	7502 2A	5/22/2019	P
West 116/117	5003	24 West 117th Street	1	1600	7502 2D	5/22/2019	P
West 116/117	5003	24 West 117th Street	1	1600	7502 3J	5/22/2019	P
West 116/117	5003	24 West 117th Street	1	1600	7502 5J	5/22/2019	P
Jemp (fmr Poko So Bx)	3767	748 Jackson Avenue	2	2646	41 1B	6/28/2019	P
Jemp (fmr Poko So Bx)	3767	1434 Morris Avenue	2	2786	12 1A	6/28/2019	P
Jemp (fmr Poko So Bx)	3767	1434 Morris Avenue	2	2786	12 1B	11/4/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 206	7/23/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 207	4/9/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 208	4/9/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 209	4/9/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 210	7/23/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 213	4/9/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 215	4/9/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 301	4/9/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 303	4/9/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 304	4/9/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 309	7/23/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 315	7/23/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 402	7/23/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 403	7/23/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 405	7/23/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 412	7/23/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 415	7/23/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 502	7/23/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 504	7/23/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 505	7/23/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 509	7/23/2019	P
Navy Green Supportive Housing	3942	40 Vanderbilt Avenue	3	2033	1 515	7/23/2019	P
Cecil Hotel	3569	206-10 West 118th Street	1	1923	38 2A	5/20/2019	P
Cecil Hotel	3569	206-10 West 118th Street	1	1923	38 2E	5/20/2019	P
Cecil Hotel	3569	206-10 West 118th Street	1	1923	38 2F	5/20/2019	P
Cecil Hotel	3569	206-10 West 118th Street	1	1923	38 2G	5/20/2019	P
Cecil Hotel	3569	206-10 West 118th Street	1	1923	38 2I	5/20/2019	P
Cecil Hotel	3569	206-10 West 118th Street	1	1923	38 2K	5/20/2019	P
Cecil Hotel	3569	206-10 West 118th Street	1	1923	38 2L	5/20/2019	P
Cecil Hotel	3569	206-10 West 118th Street	1	1923	38 2M	5/20/2019	P
Cecil Hotel	3569	206-10 West 118th Street	1	1923	38 2N	5/20/2019	P
Cecil Hotel	3569	206-10 West 118th Street	1	1923	38 2O	5/20/2019	P
Cecil Hotel	3569	206-10 West 118th Street	1	1923	38 2P	5/20/2019	P

Cecil Hotel	3569	206-10 West 118th Street	1	1923	38 2Q	5/20/2019	P
Cecil Hotel	3569	206-10 West 118th Street	1	1923	38 3A	5/20/2019	P
Cecil Hotel	3569	206-10 West 118th Street	1	1923	38 3O	5/20/2019	P
Cecil Hotel	3569	206-10 West 118th Street	1	1923	38 3T	5/20/2019	P
Cecil Hotel	3569	206-10 West 118th Street	1	1923	38 5H	5/20/2019	P
Cecil Hotel	3569	206-10 West 118th Street	1	1923	38 5J	5/20/2019	P
710 East 9th Street	4430	706-12 East 9th Street	1	378	10 2D	1/28/2019	P
710 East 9th Street	4430	706-12 East 9th Street	1	378	10 2E	1/28/2019	P
710 East 9th Street	4430	706-12 East 9th Street	1	378	10 2F	1/28/2019	P
710 East 9th Street	4430	706-12 East 9th Street	1	378	10 2G	1/28/2019	P
710 East 9th Street	4430	706-12 East 9th Street	1	378	10 2H	1/28/2019	P
710 East 9th Street	4430	706-12 East 9th Street	1	378	10 2J	1/28/2019	P
710 East 9th Street	4430	706-12 East 9th Street	1	378	10 2K	1/28/2019	P
710 East 9th Street	4430	706-12 East 9th Street	1	378	10 2L	5/15/2019	P
710 East 9th Street	4430	706-12 East 9th Street	1	378	10 2M	1/28/2019	P
710 East 9th Street	4430	706-12 East 9th Street	1	378	10 2N	1/28/2019	P
710 East 9th Street	4430	706-12 East 9th Street	1	378	10 3F	1/28/2019	P
710 East 9th Street	4430	706-12 East 9th Street	1	378	10 3J	1/28/2019	P
710 East 9th Street	4430	706-12 East 9th Street	1	378	10 3K	1/28/2019	P
710 East 9th Street	4430	706-12 East 9th Street	1	378	10 3L	5/15/2019	P
710 East 9th Street	4430	706-12 East 9th Street	1	378	10 3N	1/28/2019	P
710 East 9th Street	4430	706-12 East 9th Street	1	378	10 4B	1/28/2019	P
710 East 9th Street	4430	706-12 East 9th Street	1	378	10 4C	1/28/2019	P
Metro East 99th Street	5480	301 East 99th Street	1	1671	1 303	5/30/2019	P
Metro East 99th Street	5480	301 East 99th Street	1	1671	1 405	5/30/2019	P
Metro East 99th Street	5480	301 East 99th Street	1	1671	1 404	5/30/2019	P
Metro East 99th Street	5480	301 East 99th Street	1	1671	1 403	5/30/2019	P
Metro East 99th Street	5480	301 East 99th Street	1	1671	1 318	5/30/2019	P
Metro East 99th Street	5480	301 East 99th Street	1	1671	1 317	5/30/2019	P
Metro East 99th Street	5480	301 East 99th Street	1	1671	1 313	5/30/2019	P
Metro East 99th Street	5480	301 East 99th Street	1	1671	1 310	5/30/2019	P
Metro East 99th Street	5480	301 East 99th Street	1	1671	1 308	5/30/2019	P
Metro East 99th Street	5480	301 East 99th Street	1	1671	1 307	5/30/2019	P
Maple Mesa Apartments	5012	232 East 169th Street	2	2453	61 2A	6/27/2019	P
Maple Mesa Apartments	5012	232 East 169th Street	2	2453	61 2C	6/27/2019	P
Maple Mesa Apartments	5012	232 East 169th Street	2	2453	61 5D	6/27/2019	P
Maple Mesa Apartments	5012	601 East 163rd Street	2	2621	32 2D	6/25/2019	P
Macedonia Plaza	5006	37-08 Union Street	4	4978	7503 306	8/22/2019	P
Macedonia Plaza	5006	37-08 Union Street	4	4978	7503 701	8/22/2019	P
Macedonia Plaza	5006	37-08 Union Street	4	4978	7503 806	8/22/2019	P
Macedonia Plaza	5006	37-08 Union Street	4	4978	7503 1206	8/22/2019	FC
Utica Place Residential	5021	1373 Lincoln Place	3	1384	52 1A	8/5/2019	P
Utica Place Residential	5021	1373 Lincoln Place	3	1384	52 2E	8/5/2019	P
Utica Place Residential	5021	1373 Lincoln Place	3	1384	52 9C	8/5/2019	P
Utica Place Residential	5021	1373 Lincoln Place	3	1384	52 12C	8/5/2019	P
Courtland Crescent	4397	383 East 162nd Street	2	2408	52 383-2A	6/17/2019	P
Courtland Crescent	4397	383 East 162nd Street	2	2408	52 383-2B	6/17/2019	P
Courtland Crescent	4397	383 East 162nd Street	2	2408	52 383-2C	6/17/2019	P
Courtland Crescent	4397	383 East 162nd Street	2	2408	52 383-2D	6/17/2019	P
Courtland Crescent	4397	383 East 162nd Street	2	2408	52 383-2H	6/17/2019	FC
Courtland Crescent	4397	383 East 162nd Street	2	2408	52 383-2I	6/17/2019	P
Courtland Crescent	4397	383 East 162nd Street	2	2408	52 383-2J	6/17/2019	P
Courtland Crescent	4397	383 East 162nd Street	2	2408	52 383-2K	6/17/2019	P
Courtland Crescent	4397	383 East 162nd Street	2	2408	52 383-2M	6/17/2019	FC
Courtland Crescent	4397	383 East 162nd Street	2	2408	52 383-2N	6/17/2019	FC
Courtland Crescent	4397	383 East 162nd Street	2	2408	52 383-2P	6/17/2019	P
Courtland Crescent	4397	383 East 162nd Street	2	2408	52 383-3A	6/17/2019	FC
Courtland Crescent	4397	383 East 162nd Street	2	2408	52 383-3D	6/17/2019	P
Courtland Crescent	4397	383 East 162nd Street	2	2408	52 383-3E	6/17/2019	FC
Courtland Crescent	4397	383 East 162nd Street	2	2408	52 383-3J	6/17/2019	P
Courtland Crescent	4397	383 East 162nd Street	2	2408	52 383-5E	6/17/2019	P
Courtland Crescent	4397	383 East 162nd Street	2	2408	52 383-5J	6/17/2019	FC
Cypress Village	5011	315 Jerome Street	3	3998	6 B1	7/30/2019	P
Cypress Village	5011	315 Jerome Street	3	3998	6 C1	7/30/2019	P
Cypress Village	5011	371 Van Siclen Avenue	3	4026	2 B1	3/26/2019	P
Cypress Village	5011	525 Linwood Street	3	4035	13 A1	7/31/2019	FC
329 Lincoln Road	4884	329 Lincoln Road	3	1329	59 2A	10/2/2019	P
329 Lincoln Road	4884	329 Lincoln Road	3	1329	59 2B	10/2/2019	P
329 Lincoln Road	4884	329 Lincoln Road	3	1329	59 2C	10/2/2019	P
329 Lincoln Road	4884	329 Lincoln Road	3	1329	59 2D	10/2/2019	P
329 Lincoln Road	4884	329 Lincoln Road	3	1329	59 2E	12/3/2019	P
329 Lincoln Road	4884	329 Lincoln Road	3	1329	59 3A	10/2/2019	P
329 Lincoln Road	4884	329 Lincoln Road	3	1329	59 3B	10/2/2019	P
329 Lincoln Road	4884	329 Lincoln Road	3	1329	59 3C	10/2/2019	P
329 Lincoln Road	4884	329 Lincoln Road	3	1329	59 3D	10/2/2019	P
329 Lincoln Road	4884	329 Lincoln Road	3	1329	59 4E	10/2/2019	P
329 Lincoln Road	4884	329 Lincoln Road	3	1329	59 5F	11/12/2019	P
329 Lincoln Road	4884	329 Lincoln Road	3	1329	59 6F	10/2/2019	P
Findlay Teller LP	4891	321 East 167th Street	2	2435	45 219	6/26/2019	P
Findlay Teller LP	4891	321 East 167th Street	2	2435	45 338	6/26/2019	P
Findlay Teller LP	4891	321 East 167th Street	2	2435	45 419	6/26/2019	P
Findlay Teller LP	4891	321 East 167th Street	2	2435	45 425	6/26/2019	P
Findlay Teller LP	4891	321 East 167th Street	2	2435	45 426	6/26/2019	P
Findlay Teller LP	4891	321 East 167th Street	2	2435	45 431	6/26/2019	P
Garden House III	5015	535 East 11th Street	1	405	45 2C	5/14/2019	P
Garden House III	5015	535 East 11th Street	1	405	45 2E	5/14/2019	P
Garden House III	5015	535 East 11th Street	1	405	45 3C	5/14/2019	P

Garden House III	5015	535 East 11th Street	1	405	45	3E	5/14/2019	P
Garden House III	5015	535 East 11th Street	1	405	45	3F	5/14/2019	P
Garden House III	5015	535 East 11th Street	1	405	45	4C	5/14/2019	P
Garden House III	5015	535 East 11th Street	1	405	45	4D	5/14/2019	P
Garden House III	5015	535 East 11th Street	1	405	45	4E	5/14/2019	P
Garden House III	5015	535 East 11th Street	1	405	45	4F	5/14/2019	P
Garden House III	5015	535 East 11th Street	1	405	45	5C	5/14/2019	P
Garden House III	5015	535 East 11th Street	1	405	45	5E	5/14/2019	P
Garden House III	5015	535 East 11th Street	1	405	45	6C	5/14/2019	P
Garden House III	5015	535 East 11th Street	1	405	45	6E	5/14/2019	P
Bradhurst Cornerstone II	5345	228 West 116th Street	1	1831	47	5B	4/22/2019	P
Ruby's Place	5458	226 Linden Boulevard	3	5088	30	2D	11/4/2019	P
Ruby's Place	5458	226 Linden Boulevard	3	5088	30	2G	8/5/2019	P
Ruby's Place	5458	226 Linden Boulevard	3	5088	30	2H	11/4/2019	P
Ruby's Place	5458	226 Linden Boulevard	3	5088	30	3D	11/4/2019	P
Ruby's Place	5458	226 Linden Boulevard	3	5088	30	3G	8/5/2019	P
Ruby's Place	5458	226 Linden Boulevard	3	5088	30	4G	11/4/2019	P
Ruby's Place	5458	226 Linden Boulevard	3	5088	30	5D	11/4/2019	P
Ruby's Place	5458	226 Linden Boulevard	3	5088	30	5G	8/5/2019	P
Ruby's Place	5458	226 Linden Boulevard	3	5088	30	6D	11/4/2019	P
123-125 West 142nd Street	4901	125 West 142nd Street	1	2011	23	11	4/23/2019	P
570 Willoughby Avenue	3563	570 Willoughby Avenue	3	1767	35	1A	4/29/2019	P
287 West 150th Street	1582	287 West 150th Street	1	2036	10	3A	4/25/2019	P
Stardom Hall	5773	330-2 West 51st Street	1	1041	47	112	5/15/2019	P
Stardom Hall	5773	330-2 West 51st Street	1	1041	47	113	5/15/2019	P
Stardom Hall	5773	330-2 West 51st Street	1	1041	47	212	5/15/2019	P
Stardom Hall	5773	330-2 West 51st Street	1	1041	47	219	5/15/2019	FC
YWCA of Brooklyn- 30 Third Avenue	2779	30 Third Avenue (8A Loan)	3	179	7503	739	5/3/2019	P
YWCA of Brooklyn- 30 Third Avenue	2779	30 Third Avenue (8A Loan)	3	179	7503	741	5/3/2019	P
YWCA of Brooklyn- 30 Third Avenue	2779	30 Third Avenue (8A Loan)	3	179	7503	810	5/3/2019	P
Selfhelp Senior Apartments 208-11 26 Avenue	4899	208-11 26th Avenue	4	5863	250	121	5/3/2019	P
UP 316 East 162nd Street	5771	316 East 162nd Street	2	2421	27	202	6/17/2019	P
UP 316 East 162nd Street	5771	316 East 162nd Street	2	2421	27	203	6/17/2019	P
UP 316 East 162nd Street	5771	316 East 162nd Street	2	2421	27	205	10/30/2019	P
UP 316 East 162nd Street	5771	316 East 162nd Street	2	2421	27	206	6/17/2019	P
UP 316 East 162nd Street	5771	316 East 162nd Street	2	2421	27	207	6/17/2019	P
UP 316 East 162nd Street	5771	316 East 162nd Street	2	2421	27	302	6/17/2019	P
UP 316 East 162nd Street	5771	316 East 162nd Street	2	2421	27	303	6/17/2019	P
UP 316 East 162nd Street	5771	316 East 162nd Street	2	2421	27	305	6/17/2019	P
UP 316 East 162nd Street	5771	316 East 162nd Street	2	2421	27	307	6/17/2019	P
Henry Apartments	5910	8 Rockaway Avenue	3	1507	7501	1A	8/15/2019	P
Henry Apartments	5910	8 Rockaway Avenue	3	1507	7501	1B	8/15/2019	P
Henry Apartments	5910	8 Rockaway Avenue	3	1507	7501	2A	8/15/2019	P
Henry Apartments	5910	8 Rockaway Avenue	3	1507	7501	2B	8/15/2019	P
Henry Apartments	5910	8 Rockaway Avenue	3	1507	7501	2E	8/15/2019	P
Henry Apartments	5910	1676 Broadway	3	1503	7501	2A	7/26/2019	P
Henry Apartments	5910	1676 Broadway	3	1503	7501	2B	7/26/2019	P
Henry Apartments	5910	1676 Broadway	3	1503	7501	2C	7/26/2019	P
Henry Apartments	5910	1676 Broadway	3	1503	7501	2E	7/26/2019	P
Henry Apartments	5910	1676 Broadway	3	1503	7501	2G	7/26/2019	P
Henry Apartments	5910	1676 Broadway	3	1503	7501	2H	7/26/2019	P
Henry Apartments	5910	1676 Broadway	3	1503	7501	2J	7/26/2019	P
Henry Apartments	5910	1676 Broadway	3	1503	7501	2L	7/26/2019	P
Henry Apartments	5910	1676 Broadway	3	1503	7501	3A	7/26/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	148	8/5/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	215	4/17/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	217	8/5/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	219	4/17/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	221	4/17/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	224	4/17/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	228	4/17/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	230	4/17/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	233	4/17/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	236	4/17/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	237	4/17/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	240	4/18/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	244	4/18/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	246	4/18/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	248	4/18/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	317	4/18/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	319	4/18/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	325	4/18/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	328	4/18/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	330	4/18/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	332	4/17/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	333	4/17/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	335	4/17/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	419	8/5/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	448	4/18/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	502	4/18/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	513	4/18/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	521	4/18/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	528	4/18/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	530	4/18/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	732	8/5/2019	P
CAMBA Gardens II	5774	560 Winthrop Street	3	4829	5	913	8/5/2019	P
Artsbridge	5775	1450 Plimpton Avenue	2	2874	27	202	10/30/2019	P

Artsbridge	5775	1450 Plimpton Avenue	2	2874	27	306	6/18/2019	FC
Artsbridge	5775	1450 Plimpton Avenue	2	2874	27	406	6/18/2019	FC
Artsbridge	5775	1450 Plimpton Avenue	2	2874	27	512	6/18/2019	FC
Williamsburg Apartments	5618	33 Ten Eyck Street	3	2791	37	1C	1/16/2019	P
Williamsburg Apartments	5618	33 Ten Eyck Street	3	2791	37	3B	1/16/2019	P
Williamsburg Apartments	5618	356 Bedford Avenue	3	2430	24	2A	8/21/2019	P
Williamsburg Apartments	5618	356 Bedford Avenue	3	2430	24	2D	8/21/2019	P
Walison-280 East Burnside Associates	5772	280 East Burnside Avenue	2	2814	73	403	7/3/2019	P
Walison-280 East Burnside Associates	5772	280 East Burnside Avenue	2	2814	73	903	7/3/2019	P
Walison-280 East Burnside Associates	5772	280 East Burnside Avenue	2	2814	73	1002	7/3/2019	P
Walison-280 East Burnside Associates	5772	2247 Walton Avenue	2	3186	76	502	10/29/2019	P
Stanley Commons	5906	869 Van Siclen Avenue	3	4375	1	1A	10/24/2019	P
Stanley Commons	5906	924 Hendrix Place	3	4375	1	3A	7/29/2019	P
1420 Crotona Park East	5909	1420 Crotona Park East	2	2938	9	2A	7/16/2019	P
1420 Crotona Park East	5909	1420 Crotona Park East	2	2938	9	2B	7/16/2019	P
1420 Crotona Park East	5909	1420 Crotona Park East	2	2938	9	3B	7/16/2019	P
The Heights - 150th Street	5616	801 Saint Nicholas Avenue	1	2065	26	1D	6/5/2019	P
The Heights - 150th Street	5616	801 Saint Nicholas Avenue	1	2065	26	2A	6/5/2019	P
The Heights - 150th Street	5616	801 Saint Nicholas Avenue	1	2065	26	3B	6/5/2019	P
North Brooklyn Opportunities	5908	40 Scholes Street	3	3040	24	1A	10/21/2019	F
North Brooklyn Opportunities	5908	44 Morgan Avenue	3	3008	6	1L	11/13/2019	F
North Brooklyn Opportunities	5908	176 Humboldt Street	3	3063	101	1F	10/21/2019	P
North Brooklyn Opportunities	5908	176 Humboldt Street	3	3063	101	2F	10/21/2019	P
MHANY Hopkinson Sumpter	4905	106 Hopkinson Avenue	3	1520	41	1	8/14/2019	F
MHANY Hopkinson Sumpter	4905	766 Herkimer Street	3	1708	37	1	8/13/2019	P
MHANY Hopkinson Sumpter	4905	2019 Fulton Street	3	1537	1	1	8/13/2019	P

Appendix 3: ESG Sage eCAPER Report

HUD ESG CAPER FY2020

Grant: **ESG: New York - NY - Report** Type: **CAPER**

Report Date Range

1/1/2019 to 12/31/2019

Q01a. Contact Information

First name Martha
 Middle name _____
 Last name Kenton
 Suffix _____
 Title Executive Director, Federal Homeless Policy
 Street Address 1 150 Greenwich St.
 Street Address 2 31st Floor
 City New York
 State New York
 ZIP Code 10004
 E-mail Address kentonm@dss.nyc.gov
 Phone Number 9292216181
 Extension _____
 Fax Number _____

Q01b. Grant Information

As of 3/20/2020

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2019	E19MC360104	\$14,126,459.00	\$0	\$14,126,459.00	8/13/2019	8/13/2021
2018	E18MC360104	\$13,529,906.00	\$0	\$13,529,906.00	12/18/2018	12/18/2020
2017	E17MC360104	\$13,542,650.00	\$7,088,181.29	\$6,454,468.71	10/19/2017	10/19/2019
2016	E16MC360104	\$13,625,907.00	\$13,275,336.97	\$350,570.03	8/3/2016	8/3/2018
2015	E15MC360104	\$13,600,063.00	\$13,291,154.30	\$308,908.70	7/17/2015	7/17/2017
2014	E14MC360104	\$12,649,583.00	\$12,649,583.00	\$0	9/30/2014	9/30/2016
2013	E13MC360104	\$10,921,293.00	\$10,818,222.36	\$103,070.64	11/19/2013	11/19/2015
2012						
2011						
Total		\$91,995,861.00	\$57,122,477.92	\$34,873,383.08		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2018

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	5
Emergency Shelter	24
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	0
Homelessness Prevention	16

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	30th Street Diversion FT01	70383576	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	30Th St Men's Shelter - M050	70015476	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	85 Lexington Shelter - B010	70018476	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	Auburn Family Residence - CK02	70031476	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	BARBARA S. KLEIMAN RESIDENCE - B020	70033476	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	Help Women Center-TLC - HTLC	70328576	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	BRC Reception Center - MOB1	70046476	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	Forbell Men's Shelter - B070	70105476	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	Fl. Washington Armory - M040	70111476	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	HARLEM SHELTER #1 - M020	40028276	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	JAMAICA WOMEN'S NEXT STEP - Q013	70154476	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	Kenton - M060	70161476	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	Kingsboro Star - B080	70165476	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	Pamoja Next Step - B063	70205476	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	Park Avenue - M040	70206476	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	PARK SLOPE WOMEN'S SHELTER - B030	40031276	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	Traveler's Safe Haven - M014	70284476	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	Valley Lodge - MOV0	70293476	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	VOA Safe Haven - V014	70300476	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	Willow Men's Next Step - X013	70313476	1	0			NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	BRONXWORKS HOMEBASE I	10046976	12				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	BRONXWORKS HOMEBASE II	90001865	12				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	CAMBA I HOMEBASE	10047976	12				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	CAMBA II HOMEBASE	10048976	12				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	CAMBA IV HOMEBASE (STATEN ISLAND)	90001866	12				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	CATHOLIC CHARITIES COMMUNITY SERVICES 1 HOMEBASE	10049976	12				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	CATHOLIC CHARITIES COMMUNITY SERVICES 2 HOMEBASE	10050976	12				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	CATHOLIC CHARITIES NEIGHBORHOOD SERVICES1 HOMEBASE	10051976	12				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	CATHOLIC CHARITIES NEIGHBORHOOD SERVICES2 HOMEBASE	10052976	12				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	CATHOLIC CHARITIES NEIGHBORHOOD SERVICES3 HOMEBASE	90001886	12				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	HELP USA I HOMEBASE	10053976	12				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	HELP USA II HOMEBASE	10054976	12				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	HELP USA III HOMEBASE	90001882	12				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	RISEBORO HOMEBASE I	10056976	12				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	RISEBORO HOMEBASE II	90001883	12				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	SUS HOMEBASE I	10055976	12				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	Bronxworks Outreach - OR04	10027676	4				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	Common Ground Outreach - OR01	10028676	4				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	The Gathering Place - DI05	10034676	4				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	Mainchance/Gcn - DI02	10029676	4				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No
NYCDHS	C7D9D3A254F47B0DD2B9DF736C9CAF12	Manhattan Outreach Consortium - OR02	10030676	4				NY-600	364436	0	AWARDS	2019-01-01	2019-12-31	No

Q05a: Report Validations Table

Total Number of Persons Served	23713
Number of Adults (Age 18 or Over)	23358
Number of Children (Under Age 18)	2
Number of Persons with Unknown Age	353
Number of Leavers	16915
Number of Adult Leavers	16775
Number of Adult and Head of Household Leavers	16915
Number of Stayers	6798
Number of Adult Stayers	6583
Number of Veterans	839
Number of Chronically Homeless Persons	0
Number of Youth Under Age 25	1486
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	20309
Number of Child and Unknown-Age Heads of Household	355
Heads of Households and Adult Stayers in the Project 365 Days or More	1280

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	2195	0	0	2195	9.26 %
Date of Birth	0	353	0	353	1.49 %
Race	4314	372		4686	19.76 %
Ethnicity	1930	648		2578	10.87 %
Gender	10	0		10	0.04 %
Overall Score				7194	30.34 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	5	0.02 %
Relationship to Head of Household	1359	5.73 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	5976	35.33 %
Income and Sources at Start	12908	62.47 %
Income and Sources at Annual Assessment	1279	99.92 %
Income and Sources at Exit	9953	58.84 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	17982	0	0	17982	17982	17982	100.00 %
TH	0	0	0	0	0	0	--
PH (All)	0	0	0	0	0	0	--
Total	17982	--	--	--	--	--	100.00 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	23713	16722
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	0	0

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	3622	1559	43.04 %
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	23358	23358	0	--	0
Children	2	--	0	2	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	353	0	0	0	353
Total	23713	23358	0	2	353
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	20664	20309	0	2	353
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	5617	5467	0	0	150
April	5994	5826	0	0	168
July	6063	5896	0	0	167
October	6315	6127	0	0	188

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	889	57	269	563
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	889	57	269	563

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	889	57	269	563
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	889	57	269	563
Rate of Engagement	5.00	4.00	2.00	5.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	16741	16741	0	0
Female	6512	6512	0	0
Trans Female (MTF or Male to Female)	77	77	0	0
Trans Male (FTM or Female to Male)	19	19	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	9	9	0	0
Data Not Collected	0	0	0	0
Subtotal	23358	23358	0	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	1	0
Female	1	0	1	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	2	0	2	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	271	0	0	0	271
Female	78	0	0	0	78
Trans Female (MTF or Male to Female)	2	0	0	0	2
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	0	0	0	1
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	0	0	0	0	0
Subtotal	353	0	0	0	353

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	17013	1	1305	13596	1840	0	271
Female	6591	1	702	4831	979	0	78
Trans Female (MTF or Male to Female)	79	0	17	59	1	0	2
Trans Male (FTM or Female to Male)	19	0	7	12	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	0	0	0	0	0	1
Client Doesn't Know/Client Refused	10	0	1	3	5	0	1
Data Not Collected	0	0	0	0	0	0	0
Subtotal	23713	2	2032	18501	2825	0	353

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	2	0	0	2	0
5 - 12	0	0	0	0	0
13 - 17	0	0	0	0	0
18 - 24	2032	2032	0	0	0
25 - 34	4653	4653	0	0	0
35 - 44	4386	4386	0	0	0
45 - 54	5423	5423	0	0	0
55 - 61	4039	4039	0	0	0
62+	2825	2825	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	353	0	0	0	353
Total	23713	23358	0	2	353

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	4430	4339	0	1	90
Black or African American	13936	13870	0	0	66
Asian	267	264	0	0	3
American Indian or Alaska Native	136	136	0	0	0
Native Hawaiian or Other Pacific Islander	258	258	0	0	0
Multiple Races	0	0	0	0	0
Client Doesn't Know/Client Refused	4314	4243	0	1	70
Data Not Collected	372	248	0	0	124
Total	23713	23358	0	2	353

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	14851	14753	0	1	97
Hispanic/Latino	6284	6228	0	1	55
Client Doesn't Know/Client Refused	1930	1903	0	0	27
Data Not Collected	648	474	0	0	174
Total	23713	23358	0	2	353

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1154	1153	0	0	--	0	1
Alcohol Abuse	172	172	0	0	--	0	0
Drug Abuse	562	562	0	0	--	0	0
Both Alcohol and Drug Abuse	84	84	0	0	--	0	0
Chronic Health Condition	942	942	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	47	47	0	0	--	0	0
Physical Disability	350	350	0	0	--	0	0

⌚ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	809	809	0	0	--	0	0
Alcohol Abuse	118	118	0	0	--	0	0
Drug Abuse	383	383	0	0	--	0	0
Both Alcohol and Drug Abuse	63	63	0	0	--	0	0
Chronic Health Condition	647	647	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	37	37	0	0	--	0	0
Physical Disability	243	243	0	0	--	0	0

⌚ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	345	344	0	0	--	0	1
Alcohol Abuse	54	54	0	0	--	0	0
Drug Abuse	180	180	0	0	--	0	0
Both Alcohol and Drug Abuse	20	20	0	0	--	0	0
Chronic Health Condition	295	295	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	10	10	0	0	--	0	0
Physical Disability	107	107	0	0	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	139	139	0	0	0
No	22122	21972	0	2	148
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1452	1247	0	0	205
Total	23713	23358	0	2	353

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	139	139	0	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	139	139	0	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	898	898	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	3857	3504	0	0	353
Safe Haven	22	22	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☞	0	0	0	0	0
Subtotal	4777	4424	0	0	353
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	61	61	0	0	0
Substance abuse treatment facility or detox center	609	609	0	0	0
Hospital or other residential non-psychiatric medical facility	188	188	0	0	0
Jail, prison or juvenile detention facility	1756	1756	0	0	0
Foster care home or foster care group home	4	4	0	0	0
Long-term care facility or nursing home	57	57	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	2675	2675	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	216	216	0	0	0
Owned by client, no ongoing housing subsidy	179	179	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	6058	6058	0	0	0
Rental by client, with VASH subsidy	49	49	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	402	402	0	0	0
Hotel or motel paid for without emergency shelter voucher	45	45	0	0	0
Staying or living in a friend's room, apartment or house	2520	2520	0	0	0
Staying or living in a family member's room, apartment or house	4440	4440	0	0	0
Client Doesn't Know/Client Refused	23	23	0	0	0
Data Not Collected	2329	2327	0	2	0
Subtotal	16261	16259	0	2	0
Total	23713	23358	0	2	353

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	3298	0	1848
\$1 - \$150	254	0	170
\$151 - \$250	465	0	298
\$251 - \$500	416	0	272
\$501 - \$1000	4131	0	2811
\$1,001 - \$1,500	1156	0	812
\$1,501 - \$2,000	630	0	443
\$2,001+	444	0	306
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	12564	0	9815
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	--	5376	--
Number of Adult Stayers Without Required Annual Assessment	--	1207	--
Total Adults	23358	6583	16775

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	1902	0	1371
Unemployment Insurance	211	0	150
SSI	3382	0	2283
SSDI	1277	0	856
VA Service-Connected Disability Compensation	33	0	22
VA Non-Service Connected Disability Pension	8	0	3
Private Disability Insurance	10	0	9
Worker's Compensation	70	0	50
TANF or Equivalent	530	0	340
General Assistance	142	0	97
Retirement (Social Security)	420	0	257
Pension from Former Job	114	0	79
Child Support	17	0	15
Alimony (Spousal Support)	1	0	1
Other Source	170	0	101
Adults with Income Information at Start and Annual Assessment/Exit	--	0	6864

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	9	1362	1371	0.66 %	0	0	0	--	0	0	0	--
Supplemental Security Income (SSI)	1107	1176	2283	48.49 %	0	0	0	--	0	0	0	--
Social Security Disability Insurance (SSDI)	422	434	856	49.30 %	0	0	0	--	0	0	0	--
VA Service-Connected Disability Compensation	9	13	22	40.91 %	0	0	0	--	0	0	0	--
Private Disability Insurance	1	8	9	11.11 %	0	0	0	--	0	0	0	--
Worker's Compensation	1	49	50	2.00 %	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	1	339	340	0.29 %	0	0	0	--	0	0	0	--
Retirement Income from Social Security	24	233	257	9.34 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	9	70	79	11.39 %	0	0	0	--	0	0	0	--
Child Support	2	13	15	13.33 %	0	0	0	--	0	0	0	--
Other source	54	296	350	15.43 %	0	0	0	--	0	0	0	--
No Sources	0	1848	1848	0.00 %	0	0	0	--	0	0	0	--
Unduplicated Total Adults	1404	5556	6960		0	0	0		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	4750	0	2730
WIC	0	0	0
TANF Child Care Services	2744	0	1568
TANF Transportation Services	2744	0	1568
Other TANF-Funded Services	2744	0	1568
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	3964	0	2284
Medicare	1086	0	668
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	3	0	2
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	0	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	12908	1279	9953
Number of Stayers Not Yet Required to Have an Annual Assessment	--	3864	--
1 Source of Health Insurance	0	0	0
More than 1 Source of Health Insurance	10805	0	6962

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	7030	6370	660
8 to 14 days	2232	1807	425
15 to 21 days	1428	1025	403
22 to 30 days	1215	777	438
31 to 60 days	2534	1581	953
61 to 90 days	2506	1699	807
91 to 180 days	3215	2232	983
181 to 365 days	1772	922	850
366 to 730 days (1-2 Yrs)	996	312	684
731 to 1,095 days (2-3 Yrs)	400	108	292
1,096 to 1,460 days (3-4 Yrs)	200	43	157
1,461 to 1,825 days (4-5 Yrs)	91	20	71
More than 1,825 days (> 5 Yrs)	94	19	75
Data Not Collected	0	0	0
Total	23713	16915	6798

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	7030	7025	0	1	4
8 to 14 days	2232	2227	0	0	5
15 to 21 days	1428	1423	0	0	5
22 to 30 days	1215	1209	0	0	6
31 to 60 days	2534	2504	0	1	29
61 to 90 days	2506	2435	0	0	71
91 to 180 days	3215	3154	0	0	61
181 to 365 days	1772	1702	0	0	70
366 to 730 days (1-2 Yrs)	996	932	0	0	64
731 to 1,095 days (2-3 Yrs)	400	373	0	0	27
1,096 to 1,460 days (3-4 Yrs)	200	191	0	0	9
1,461 to 1,825 days (4-5 Yrs)	91	91	0	0	0
More than 1,825 days (> 5 Yrs)	94	92	0	0	2
Data Not Collected	0	0	0	0	0
Total	23713	23358	0	2	353

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	15238	15238	0	0	0
Total persons	15238	15238	0	0	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1350	1350	0	0	0
Rental by client, with VASH housing subsidy	24	24	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1467	1467	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	574	556	0	0	18
Staying or living with family, permanent tenure	705	704	0	1	0
Staying or living with friends, permanent tenure	6	6	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	4126	4107	0	1	18
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2657	2657	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	221	201	0	0	20
Staying or living with family, temporary tenure (e.g. room, apartment or house)	196	196	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	60	60	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	3134	3114	0	0	20
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	37	37	0	0	0
Substance abuse treatment facility or detox center	146	146	0	0	0
Hospital or other residential non-psychiatric medical facility	70	70	0	0	0
Jail, prison, or juvenile detention facility	76	75	0	0	1
Long-term care facility or nursing home	27	27	0	0	0
Subtotal	357	356	0	0	1
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	28	27	0	0	1
Other	3294	3293	0	0	1
Client Doesn't Know/Client Refused	5247	5247	0	0	0
Data Not Collected (no exit interview completed)	358	313	0	1	97
Subtotal	9298	9198	0	1	99
Total	16915	16775	0	2	138
Total persons exiting to positive housing destinations	4359	4319	0	1	39
Total persons whose destinations excluded them from the calculation	125	124	0	0	1
Percentage	25.96 %	25.94 %	--	50.00 %	28.47 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	976	976	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	717	717	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	19	19	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	256	256	0	0	0
Moved in with family/friends on a permanent basis	43	43	0	0	0
Moved to a transitional or temporary housing facility or program	4	4	0	0	0
Client became homeless-- moving to a shelter or other place unfit for human habitation	75	75	0	0	0
Client went to jail/prison	1	1	0	0	0
Client died	4	4	0	0	0
Client doesn't know/Client refused	64	64	0	0	0
Data not collected (no exit interview completed)	1740	1740	0	0	0
Total	3899	3899	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	839	839	0	0
Not a Veteran	22519	22519	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	23358	23358	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	23713	23358	0	2	353
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	23713	23358	0	2	353

Appendix 4: HOPWA Report



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number		Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i>		
Grantee Name				
Business Address				
City, County, State, Zip				
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs):		System for Award Management (SAM):: Is the grantee's SAM status currently active? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number:		
Congressional District of Grantee's Business Address				
*Congressional District of Primary Service Area(s)				
*City(ies) and County(ies) of Primary Service Area(s)		Cities:		Counties:
Organization's Website Address		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency			
Email Address			
Business Address			
City, County, State, Zip,			
Phone Number (with area code)			
Employer Identification Number (EIN) or Tax Identification Number (TIN)		Fax Number (with area code)	
DUN & Bradstreet Number (DUNs):			
Congressional District of Project Sponsor's Business Address			
Congressional District(s) of Primary Service Area(s)			
City(ies) <u>and</u> County(ies) of Primary Service Area(s)		Cities:	Counties:
Total HOPWA contract amount for this Organization for the operating year			
Organization's Website Address			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

As the designated grantee for the New York City Eligible Metropolitan Statistical Area (EMSA), the New York City Department of Health and Mental Hygiene's (DOHMH) Division of Disease Control administers, coordinates and executes the U.S. Department of Housing and Urban Development's (HUD) HOPWA formula grant. The EMSA is comprised of the five boroughs of the City of New York together with Westchester, Orange, and Rockland Counties in the Lower Hudson Valley and Middlesex, Monmouth and Ocean Counties in New Jersey. The Division of Disease Control works with these six counties and eligible localities therein to plan and evaluate their use of HOPWA funds and ensure the consistency of their efforts with those in the rest of the EMSA. HOPWA-funded programs are implemented by the New York City Human Resources Administration's HIV/AIDS Services Administration (HRA/HASA), and the New York City DOHMH.

New York City DOHMH:

The Division of Disease Control directly administers 33 subcontracts with 16 nonprofit community-based organizations (CBOs) throughout the five boroughs of New York City (NYC). The following HOPWA services were provided under the supervision and guidance of the Division of Disease Control in 2019:

Permanent Supportive Housing

Permanent Supportive Housing Programs identify, secure, and provide appropriate permanent supportive housing to low-income persons living with HIV/AIDS and their families. Twelve CBOs administer 27 permanent supportive housing subcontracts that cater to the needs of different HIV/AIDS target populations such as: homeless single adults and families; adults diagnosed with mental illness; adults diagnosed with a substance abuse disorder; young adults ages 18-26; persons age 55 and over; individuals recently released from jail/institution; and the homeless/chronically homeless. Supportive services focus on case management, engagement and maintenance in HIV primary care, mental health, substance use, life skills management, and housing readiness to ensure individuals living with HIV/AIDS maintain stable housing and enjoy improved quality of life outcomes. In total, these 12 organizations provide 652 units of congregate and scattered-site supportive housing across NYC.

Housing Placement Assistance

The Housing Placement Assistance Programs provide housing information services and permanent housing placements to low-income persons with HIV/AIDS and their families. Five CBOs—located in each of the five boroughs of NYC—assist low-income persons with HIV/AIDS locate and secure permanent housing. Additional service elements include housing-related advocacy, case management services, and short-term rental and security deposit payments to cover rental start-up costs. In 2019, five CBOs delivered housing information services to help HOPWA consumers across the five boroughs establish their housing through permanent housing placement.

Tenant-Based Rental Assistance and Short-term Rent, Mortgage and Utility Assistance

Tenant-Based Rental Assistance (TBRA) is a rental subsidy program provided to HOPWA-eligible clients who wish to live independently, but need assistance in meeting their rent payments. TBRA, therefore subsidizes the rental costs associated with leasing a permanent housing unit in the private rental market. Short-term Rent, Mortgage and Utility Assistance (STRMU) subsidies are provided as emergency assistance to prevent evictions and homelessness. In 2019, one CBO delivered TBRA services to nearly 220 households across New York City and 12 households benefitted from STRMU assistance to prevent eviction.

HIV/AIDS Services Administration (HASA):

The HIV/AIDS Services Administration (HASA), a division of the NYC Human Resources Administration (HRA), provides public assistance, case management, and housing services to persons in NYC living with HIV/AIDS and their families, who seek its assistance. HASA services are comprised of assistance in determining eligibility for Public Assistance, Medicaid, and Supplemental Nutrition Assistance Program, as well as support in accessing other benefits and services as required by the client's individual circumstances. HASA's intensive case management services can include initiating evaluation and treatment of substance abuse and mental illness; home care or homemaking services;

or housing services, including temporary emergency placement, as well as transitional, supportive, and independent housing options.

HASA case managers assist clients in the process of applying for Supplemental Security Income, Social Security Disability Income, and other benefits for which they may qualify. Additionally, they provide clients with referrals to CBOs for an assortment of supplementary services including legal advocacy, medical or dental care, or employment assistance.

HASA case management includes reviews and updates to clients' service plans and packages. For those who are unable to come to a HASA office for assessment or review, HASA case managers conduct home visits in addition to scheduled, periodic visits. Additionally, all clients in emergency housing are visited in their apartment periodically until a permanent and stable placement is found. HASA's intensive case management for families includes permanency planning to help survivors remain intact should the caregiver die or become unable to provide care.

In 2019, with support from HOPWA funding, HRA/HASA administered housing contracts with 18 CBOs to provide 1,787 units of permanent supportive housing for low-income persons with HIV/AIDS in congregate and scattered-site settings. These programs targeted special populations such as persons diagnosed with mental illness or substance abuse.

Lower Hudson Valley & New Jersey:

The counties of Westchester, Orange and Rockland in the Lower Hudson Valley provide TBRA services to 189 households along with supportive services, as necessary, to their clients. In the counties of Monmouth, Middlesex and Ocean in New Jersey, HOPWA funds were allocated to provide TBRA to 80 low-income persons with HIV/AIDS and their families.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

In calendar year 2019, the Division of Disease Control administered the HOPWA grant to serve a total of 3,150 households across the NYC EMSA with permanent housing facilities, permanent housing placement assistance, TBRA, STRMU assistance, and supportive services.

In the permanent housing facilities category, a total of \$35,534,912 HOPWA dollars assisted 2,484 households with permanent supportive housing. The cost per unit in this housing category is higher than HUD's national average because the low vacancy rate and average rental costs in NYC contribute to more expensive units.

For housing information and permanent housing placement services, 657 households benefited from housing information services and 270 households secured permanent housing placements. Though actual permanent housing placements did not meet anticipated goals (330), project sponsors reported difficulty securing units below the Fair Market Rate (FMR) and staff turnover as barriers affecting their ability to meet their permanent housing placement targets. Despite these challenges, project sponsors remain committed to finding innovative solutions in a limited housing landscape and leveraging relationships with landlords to negotiate affordable and quality housing options for HOPWA consumers. Furthermore, just like permanent housing facilities, delivering permanent housing placement services in NYC cost higher than HUD's national average per unit because high rental costs drive up security deposits and brokers fees as well.

Within the TBRA and STRMU categories, 402 households were served with TBRA services in 2019, and STRMU funds increased housing stability among 12 households, helping these households avoid homelessness. For TBRA services, the cost per unit exceeded HUD's national average due to higher rent costs, higher operating costs and more vulnerable clients who are unable to contribute more towards rent.

The Division of Disease Control also funded supportive services, which are essential to ensuring housing stability and durability for low-income persons with HIV/AIDS and their families. In 2019, 38,012 households received supportive services and an additional 901 households received supportive services in tandem with housing subsidy assistance.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

In addition to providing stable, safe and affordable housing, the HOPWA program also contributed to improved quality of life indicators for HOPWA beneficiaries. The Division of Disease Control carefully tracks and measures client outcomes such as retention in care; treatment adherence; viral load suppression and housing stability, among others. In 2018, the year for which we have the most up to date surveillance data for HOPWA consumers residing in New York City, 99% of HOPWA consumers were linked to care; 99% remained engaged in care; 96% of those retained in care were started on ART treatment; and 88% of those on treatment were virally suppressed.

In 2016 the DOHMH's HOPWA program launched the Getting to 90 initiative to expand the role of HIV/AIDS housing providers in Ending the Epidemic (EtE) efforts as part of NY State's strategy to end AIDS by 2020. By setting a 90% viral suppression goal, the *Getting to 90* initiative delivered a programmatic, data-driven approach to help thirteen (13) HOPWA-funded permanent supportive housing providers and one (1) long-term rental assistance provider introduce changes that would increase viral suppression rates among their consumers. Our goal was to strengthen the role of HOPWA-funded housing agencies in reducing barriers to viral suppression; and improve electronic documentation of viral load results among HOPWA consumers in eCOMPAS --an RDE Systems' web-based reporting platform for NYC HOPWA data—to monitor rates of HIV care engagement and viral suppression. The year-long initiative involved enhancing the eCOMPAS reporting system, training all providers on the new system features, developing and circulating six agency-level dashboards with engagement in care and viral suppression data, conducting quarterly phone interviews and providing hands-on technical assistance. After the Getting to 90 intervention DOHMH found viral suppression, as measured by viral load tests reported to surveillance, increased from 82% to 83%.

In our continued efforts to achieve and sustain viral suppression, the HOPWA program continued interventions as part of the second iteration of *Getting to 90*, Race to End the Epidemic (R2EtE). Because our HOPWA Case Managers are in the front lines and in the best position to reach non-suppressed consumers, R2EtE interventions focused on building their capacity to help consumers achieve viral suppression. Throughout 2019, DOHMH hosted HOPWA case managers at training events covering topics such as: Mental Health First Aid, Promoting Care and Treatment Adherence, Motivational Interviewing and Emerging Trends in Substance Use.

In addition to these trainings, HOPWA continued to support agencies by circulating six agency-level dashboards with engagement in care and viral suppression data, conducting quarterly phone interviews and providing hands-on technical assistance and resources around treatment adherence and access to care in a quarterly resource bulletin.

On September 27, 2019 the R2EtE program culminated with a ceremony to celebrate viral suppression achievements during the 14-month long intervention. As a result of continued efforts, viral suppression increased in populations that historically have lower rates of viral suppression, closing gaps and improving health in these populations. At the conclusion of R2EtE, increase in viral suppression rates were highest among the following populations:

- Non-Hispanic Blacks from 83% at baseline to 85%
- Transgender Women from 83% to 96%
- Soft Substance Users from 83% to 86%
- Consumers with Mental Health diagnosis from 85% to 88%
- Young adults ages 18-24 from 85% to 91%

On an agency level, of the 14 participating agencies, five achieved or exceeded the 90% goal, and three achieved at least 85% of consumers virally suppressed.

Lastly, non-clinical performance data also demonstrates that HOPWA housing subsidies resulted in stable housing outcomes for HOPWA beneficiaries. Of those who exited the HOPWA program in 2019, 98% maintained stable housing.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

In 2019, HOPWA dollars were combined with other federal resources, as well as State and City funding, to support HIV/AIDS housing and other supportive services. HASA used City Tax Levy and matching State and federal dollars to fund case management; rental assistance; permanent and transitional congregate housing; and permanent scattered-site housing for low-income individuals and families living with HIV/AIDS. Eligible clients also received medical assistance, homecare, and homemaking services funded with City, State and federal dollars. HOPWA funds distributed to community-based organizations by DOHMH augmented City and State-funded services to persons with mental illness and HIV/AIDS. In the Lower Hudson Valley and New Jersey, State, City and County funds complemented HOPWA-funded rental assistance and other supportive services. Grant and private foundation dollars provided additional support to community-based organizations funded through HASA and DOHMH. In summary, the total funding leveraged across all HOPWA programs in 2019 equaled to \$672,890,639.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

The DOHMH's Division of Disease Control staff monitors HOPWA project sponsors' performance and spending on a monthly basis. Furthermore, the Division conducts on-site program and fiscal monitoring visits, annual fiscal desk audit reviews, and habitability visits to ensure all HOPWA-funded housing units meet the Housing Quality Standards defined by HUD. Annual trainings are also made available to project sponsors to improve program delivery and data quality. Such trainings include, best practices in documentation training, rent calculator training, data-entry training and Annual Progress Report training.

Technical assistance is routinely delivered to address programmatic and/or fiscal challenges. On a quarterly basis, the Division convenes a review of all HOPWA contracts to determine if there are new trends or common challenges experienced among project sponsors that should prompt additional training and technical assistance.

As necessary, the Division seeks technical assistance from Collaborative Solutions and the Cloudburst Group.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and,

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Lack of affordable housing, job loss and stagnant wages remain the primary drivers, especially among families, for the high rates of homelessness across New York City. According to the Department of Housing Preservation and Development, the city-wide rental vacancy rate for all rental apartments in NYC was 3.63% in 2017. Subsidized housing such as public housing and other project-based rental assistance experience a far lower vacancy rate of less than 1%. As of March 2020, the number of homeless people living in municipal shelters was approximately 60,293, while thousands more slept in places not meant for human habitation. In response to the rising demand for housing, the City of New York is applying a myriad of strategies to keep tenants at risk of eviction housed and develop new housing through State and City-wide funding efforts such as NYS Empire State Supportive Housing Initiative (ESSHI) and the NYC 15/15 Initiative. To prevent homelessness, the City sponsors anti-eviction legal services to connect at-risk tenants with free legal services, provides rent supplement programs to help families secure permanent housing, and administers rental arrear grants for single adults and families already in possession of an apartment but at risk for eviction due to arrears. Concurrently, through the ESSHI and NYC 15/15 initiatives, the State and City of New York anticipate developing 35,000 new units of supportive housing over the course of the next 15 years, of which nearly three fourths will be new construction.

In spite of these aggressive investments in anti-homelessness programs and new supportive housing units, neither effort specifically target low-income HIV positive individuals and families. In 2019, HOPWA project sponsors reported ongoing difficulties securing or renewing leases for HOPWA consumers due to the low city-wide vacancy rate, limited stock of units that meet FMR requirements, and competitive housing landscape. When landlords pursue higher rent rates, bonuses or advance rent payments, HOPWA project sponsors face greater challenges placing and maintaining HOPWA consumers in their homes. As a result of these circumstances, project sponsors are forced to look for apartments elsewhere and relocate consumers who already have strong ties to their communities. To address these challenges, the Division is working with project sponsors to improve coordination efforts and leverage resources across various housing programs.

Programmatically, HOPWA project sponsors report ongoing difficulties in supporting clients with dual diagnoses, such as mental illness and substance use. These challenges often jeopardize the client's housing stability as well as their care status outcomes such as treatment adherence and viral suppression. When chronic comorbidities, mental illness and substance use are at play, HOPWA clients are also less able to secure and retain employment, which affects their ability to pay their rent share. Consequently, clients frequently fall into rent and utility arrears, further fueling the cycle of poverty they experience on a daily basis. To address this concern, HOPWA project sponsors are actively providing supportive services, such as life skills management, personal budgeting training and entitlements support, to help clients secure and maintain ongoing sources of income.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

In December 2019, the New York City DOHMH released the *2018 HIV Surveillance Annual Report* summarizing the latest data on the state and health of New Yorkers recently diagnosed or living with HIV/AIDS. The report analyzes key HIV indicators (incidence and prevalence rates) across populations and geographic distribution, as well as health outcomes such as linkage to care, viral suppression and survival among people living with HIV. According to the 2018 report, the annual number of new HIV diagnoses decreased by 11.1% from 2,157 in 2017 to 1,917 in 2018. Among individuals living with HIV and engaged in care, 87% were virally suppressed and 67% had durable viral suppression. 2018 was also a remarkable year for New York City, because it was the first time an official U.S. Fast-Track City reached the United Nation's 90-90-90 HIV targets. Specifically, data shows 93% of New Yorkers with HIV were diagnosed, 90% were on treatment and 92% of those on treatment were virally suppressed. This major accomplishment underscores the City and State's robust progress and commitment to End the Epidemic.

Despite these improvements, surveillance data reveals not all groups enjoy the same outcomes and that persistent inequities across race/ethnicity, gender, sexual orientation and socio-economic status remain. For example, Blacks and Latino/Hispanics, account for the largest proportion of new infections, 45.9% and 36.4%, respectively. With regards to transmission risks, MSM continue to experience the highest transmission risk, accounting for 52% of new diagnoses, down from 59.4% in 2017. Across gender categories, men represented 77.4% of new infections, followed by women (19.5%), and transgender (3.1%) populations. And finally in 2018, the number of new HIV diagnoses among people reporting medium poverty (10 to 20% < below FPL) to very high area-based poverty levels ($\geq 30\%$ below FPL) decreased from 92.8% to 84.6%.

The Division of Disease Control’s role in addressing these health disparities is to direct HOPWA funds to eligible households with the greatest need. Demographic data from all HOPWA clients served in 2019 demonstrates that 88.8% of consumers are either black (53.4%) or Hispanic (35.4%). Males represented 65.3%; females accounted for 32.4%, and the transgender represented 2.3% of all households served with HOPWA funds. In 2019, over half of the HOPWA consumers served were ages 51 years and older (55.4%), followed by consumers ages 31-50 years old (36.3%). Finally, of all the households served with HOPWA housing subsidy assistance in 2019, 96.6% reported extremely low area median incomes (0-30% of median income levels) up from 92.5% in 2017—suggesting more and more consumers accessing HOPWA services experience high levels of poverty and are at greatest risk of homelessness.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

In calendar year 2019, the Division of Disease Control staff published and presented on HIV-related themes such as housing stability, viral suppression and gender disparities.

Towe V, Wiewel E, Zhong Y, Linnemayr S, Johnson R, Rojas J. A randomized controlled trial of a rapid re-housing intervention for homeless persons living with HIV/AIDS: impact on housing and HIV medical outcomes. *AIDS and Behavior* 2019;23(9):2315-2325.

Beattie C, Wiewel E, Zhong Y, Brown P, Braunstein S, Farquhar X, Rojas J. Multilevel factors associated with a lack of viral suppression among persons living with HIV in a federally funded housing program. *AIDS and Behavior* 2019;23(3):784-791.

Beattie C, Zhong Y, Brown P, Farquhar XP, Wiewel E. HIV viral suppression across the housing spectrum. New York City Epidemiology Forum. New York City, NY, February 2019 (poster exhibition).

Thomas J, Irvine M, Wiewel E, Zhong Y. Integrated analysis of New York City Housing Opportunities for Persons with AIDS and Ryan White Part A data to assess gender disparities in access to HIV housing support. National Transgender Health Summit. Oakland, CA, April 2019 (poster exhibition).

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$11,131,713	Housing Subsidy Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$1,208,399	Supportive Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: City Tax Levy	\$464,282,630	Housing Subsidy Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: HIV/AIDS Service Administration (HASA)	\$59,709	Housing Subsidy Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: New York State Medicaid	\$360,245	Supportive Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: New York State Medicaid Health Homes	\$1,184,698	Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: New York State OTDA	\$151,227,000	Housing Subsidy Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: New York City Council	\$1,166	STD/Hepatitis Testing Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: New York State AIDS Institute	\$62,384	Case Management	<input type="checkbox"/> Housing Subsidy Assistance

			<input checked="" type="checkbox"/> Other Support
Other Public: Other Federal, Supportive Housing	\$42,274,000	Housing Subsidy Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Ocean County Social Services for the Homeless Grant	\$100	Food/Nutrition	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: New York City Division of Youth and Community Development	\$18,153	Legal and Supportive Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Substance Abuse and Mental Health Services Administration	\$85,842	Healthy Choices Program	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Westchester County Department of Social Services (DSS)	\$30,846	Housing Subsidy Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Rockland County Department of Social Services	\$25,000	Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Private Funding			
Grants: United Way	\$2,000	Food/Nutrition	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Grants: MAC AIDS Foundation	\$37,252	Housing Supplies	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Grants: Hearst Foundation	\$24,198	Food/Nutrition	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Grants: Van Ameringen Foundation	\$15,000	Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private: ARCS	\$25,000	Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private: TOUCH	\$25,000	Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$810,304		
TOTAL (Sum of all Rows)	\$672,890,639		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	\$5,277,898
2.	Resident Rent Payments made directly to HOPWA Program	\$5,001,851
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	\$10,279,749

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	\$10,178,539
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	\$101,210
3.	Total Program Income Expended (Sum of Rows 1 and 2)	\$10,279,749

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	436	402	0	18,214	\$5,064,829	\$5,127,253
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	2,387	2,484		3,084	\$29,019,848	\$35,534,912
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)				779		
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	10	12			\$162,723	\$18,475
5.	Permanent Housing Placement Services	330	270			\$922,251	\$270,808
6.	Adjustments for duplication (subtract)		18				
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	3,163	3,150		22,077	\$35,169,651	\$40,951,448
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	732	901			\$4,239,011	\$2,448,664
11b.	Supportive Services provided by project sponsors that only provided supportive services.	32,000	37,111			\$1,000,000	\$1,000,000
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	32,732	38,012			\$5,239,011	\$3,448,664
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	300	657			\$1,079,964	\$1,253,309
15.	Total Housing Information Services	300	657			\$1,079,964	\$1,253,309

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$1,246,937	\$1,246,937
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$1,297,981	\$1,192,046
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$2,544,918	\$2,438,983
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					\$44,033,544	\$48,092,404

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	282	\$220,180
3.	Case management	38,012	\$2,327,027
4.	Child care and other child services	0	0
5.	Education	0	0
6.	Employment assistance and training	0	0
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	0	0
8.	Legal services	0	0
9.	Life skills management (outside of case management)	680	\$348,414
10.	Meals/nutritional services	0	0
11.	Mental health services	691	\$395,093
12.	Outreach	0	0
13.	Transportation	299	\$157,950
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	39,964	
16.	Adjustment for Duplication (subtract)	1,952	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	38,012	\$3,448,664

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	12	\$18,475
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.		
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.		
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	12	\$16,067
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.		
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.		
g.	Direct program delivery costs (e.g., program operations staff time)		\$2,408

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	402	372	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	10	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	16	
			6 Institution	0	Unstable Arrangements
			7 Jail/Prison	0	
			8 Disconnected/Unknown	1	
			9 Death	3	Life Event
Permanent Supportive Housing Facilities/ Units	2,484	2,355	1 Emergency Shelter/Streets	11	Unstable Arrangements
			2 Temporary Housing	7	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	53	Stable/Permanent Housing (PH)
			4 Other HOPWA	7	
			5 Other Subsidy	19	
			6 Institution	6	Unstable Arrangements
			7 Jail/Prison	3	
			8 Disconnected/Unknown	3	
			9 Death	20	Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/unknown		
			9 Death		Life Event

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
12	Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>		<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>		
	Other HOPWA Housing Subsidy Assistance	11	
	Other Housing Subsidy (PH)	1	
	Institution <i>(e.g. residential and long-term care)</i>		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Likely that additional STRMU is needed to maintain current housing arrangements		
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>		
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		
	Emergency Shelter/street		<i>Unstable Arrangements</i>
	Jail/Prison		
	Disconnected		
	Death		<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			1
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	3,168
b. Case Management	901
c. Adjustment for duplication (subtraction)	919
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	3,150
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	37,111
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	37,111

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	3,150	37,111	<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	3,150	37,111	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	3,013	34,884	<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	3,146	37,111	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	3,051	37,111	<i>Sources of Income</i>

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
---	--	--

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	104	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes
Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	3,150

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	2,815
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	0
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	55
4.	Transitional housing for homeless persons	99
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	154
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	4
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	0
9.	Hospital (non-psychiatric facility)	1
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	0
12.	Rented room, apartment, or house	166
13.	House you own	0
14.	Staying or living in someone else's (family and friends) room, apartment, or house	10
15.	Hotel or motel paid for without emergency shelter voucher	0
16.	Other	0
17.	Don't Know or Refused	0
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	3,150

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	25	139

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	3,150
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	27
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	452
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	3,629

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	1	1	0	0	2
2.	18 to 30 years	179	67	16	0	262
3.	31 to 50 years	756	343	43	0	1,142
4.	51 years and Older	1,121	610	13	0	1,744
5.	Subtotal (Sum of Rows 1-4)	2,057	1,021	72	0	3,150
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	122	126	0	0	248
7.	18 to 30 years	64	73	0	0	137
8.	31 to 50 years	40	31	0	0	71
9.	51 years and Older	15	8	0	0	23
10.	Subtotal (Sum of Rows 6-9)	241	238	0	0	479
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	2,298	1,259	72	0	3,629

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	7	3	3	0
2.	Asian	15	0	0	0
3.	Black/African American	1683	400	218	28
4.	Native Hawaiian/Other Pacific Islander	1	0	0	0
5.	White	454	249	82	68
6.	American Indian/Alaskan Native & White	2	2	1	0
7.	Asian & White	1	0	0	0
8.	Black/African American & White	112	17	16	0
9.	American Indian/Alaskan Native & Black/African American	8	0	0	0
10.	Other Multi-Racial	867	444	159	148
11.	Column Totals (Sum of Rows 1-10)	3,150	1,115	479	244
<i>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.</i>					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	3,011
2.	31-50% of area median income (very low)	113
3.	51-80% of area median income (low)	26
4.	Total (Sum of Rows 1-3)	3,150

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

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2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started:	Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units =	Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public	

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: For a complete listing of project sponsors and unit size breakdown, please refer to the attached Facility Development Tool (FDT).

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling	0				
b.	Community residence	268	0	0	0	0
c.	Project-based rental assistance units or leased units	1,577	421	84	37	0
d.	Other housing facility <u>Specify:</u>					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	57	\$246,344
b.	Operating Costs	301	\$2,815,175
c.	Project-Based Rental Assistance (PBRA) or other leased units	2,183	\$32,473,393
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	0	0
e.	Adjustment to eliminate duplication (subtract)	57	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	2,484	\$35,534,912

1. Grantee Information

HUD Grant Number NY-H-19-F002	Operating Year for this report January 1, 2019 – December 31, 2019
Grantee Name New York City Department of Health and Mental Hygiene	
Business Address	42-09 28 th Street, 21 st Floor
City, County, State, Zip	Long Island City, Queens, NY 11101
Employer Identification Number (EIN)	13-6400434
DUN & Bradstreet Number (DUNs)	Central Contractor Registration Active? Yes
DUN & Bradstreet Number (DUNs)	08-348-9737
Congressional District of Business Address	12
Congressional District of Primary Service Area(s)	6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19
Zip Code of Primary Service Area(s)	N/A
City(ies) and County(ies) of Primary Service Area(s)	City of New York Counties of Bronx, Brooklyn, New York, Queens, Richmond, Orange, Rockland, and Westchester New York; Counties of Ocean, Middlesex and Monmouth New Jersey.
Organization's Website Address www.nyc.gov	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Services Area? No

2. Project Sponsor Information

Project Sponsor Agency Name AIDS Center of Queens County, Inc.		Parent Company Name, if applicable
Name and Title of Contact at Project Sponsor Agency	Dawn Douglas, Director of Housing	
Email Address	ddouglas@acqc.org	
Business Address	161-21 Jamaica Avenue, 6th Floor	
City, County, State, Zip	Jamaica, Queens, NY 11432	
Phone Number 718-896-2500	Fax Number 718-472-5486	
Employer Identification Number (EIN):	11-2837894	
DUN & Bradstreet Number: 17-726-7978	Central Contractor Registration Active? Yes	
Congressional District of Business Location of Sponsor	6	
Congressional District(s) of Primary Service Area(s)	6, 7	
Zip Code(s) of Primary Service Area(s)	N/A	
City(ies) and County(ies) of Primary Service Area(s)	New York	New York, Queens
Total HOPWA Contract Amount for this Organization	\$2,150,000	
Organization's Website Address	www.acqc.org	
Is the sponsor a nonprofit organization?	Yes	
Faith-based?	No	
Grassroots?	No	
Does the organization maintain a waiting list?	No	

Project Sponsor Agency Name African Services Committee, Inc.	Parent Company Name, if applicable
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Name and Title of Contact at Project Sponsor Agency	Mulusew Bekele, Director of Program Operations	
Email Address	mulusewb@africanservices.org	
Business Address	429 West 127th Street, 2nd Floor	
City, County, State, Zip	New York, New York, NY 10027	
Phone Number 212-222-3882	Fax Number 212-222-7067	
Employer Identification Number (EIN):	13-3749744	
DUN & Bradstreet Number: 796-087-047	Central Contractor Registration Active? No	
Congressional District of Business Location of Sponsor	15	
Congressional District(s) of Primary Service Area(s)	15	
Zip Code(s) of Primary Service Area(s)	N/A	
City(ies) and County(ies) of Primary Service Area(s)	New York	Bronx, New York, Kings, Queens, Richmond
Total HOPWA Contract Amount for this Organization	\$350,000	
Organization's Website Address	www.africanservices.org	
Is the sponsor a nonprofit organization?	Yes	
Faith-based?	No	
Grassroots?	No	
Does the organization maintain a waiting list?	No	

Project Sponsor Agency Name Bailey House, Inc		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Kevin Blank, VP of Housing Operations		
Email Address	kblank@baileyhouse.org		
Business Address	1751 Park Avenue, 3rd Fl		
City, County, State, Zip	New York, New York, NY 10035		
Phone Number 212-633-2500 x471	Fax Number 212-633-2932		
Employer Identification Number (EIN):	13-3165181		
DUN & Bradstreet Number: 122506736	Central Contractor Registration Active? Yes		
Congressional District of Business Location of Sponsor	15		
Congressional District(s) of Primary Service Area(s)	15		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	New York	New York	
Total HOPWA Contract Amount for this Organization	\$2,944,077		
Organization's Website Address	www.BaileyHouse.org		
Is the sponsor a nonprofit organization?	Yes		
Faith-based?	No		
Grassroots?	No		
Does the organization maintain a waiting list?	No		

Project Sponsor Agency Name CAMBA, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Shirley Gayle, Senior Program Director		
Email Address	shirleyg@camba.org		
Business Address	19 Winthrop Street		
City, County, State, Zip	Brooklyn, Kings, NY 11225		
Phone Number 718-462-8654	Fax Number 718-703-7210		
Employer Identification Number (EIN):	11-2480339		
DUN & Bradstreet Number: 16-071-5983	Central Contractor Registration Active? Yes		
Congressional District of Business Location of Sponsor	11		
Congressional District(s) of Primary Service Area(s)	11		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	New York	New York, Kings	
Total HOPWA Contract Amount for this Organization	\$9,993,294		
Organization's Website Address	www.camba.org		
Is the sponsor a nonprofit organization?	Yes		
Faith-based?	No		
Grassroots?	No		
Does the organization maintain a waiting list?	No		

Project Sponsor Agency Name Catholic Charities Neighborhood Services, Inc.		Parent Company Name, if applicable Catholic Charities, Diocese of Brooklyn	
Name and Title of Contact at Project Sponsor Agency	Martin Sussman, Vice President		
Email Address	martin.sussman@ccbq.org		
Business Address	191 Joralemon Street		
City, County, State, Zip	Brooklyn, Brooklyn, NY 11201		
Phone Number 718-722-6229	Fax Number 718-722-6217		
Employer Identification Number (EIN):	11-2047151		
DUN & Bradstreet Number: 05-692-6215	Central Contractor Registration Active? No		
Congressional District of Business Location of Sponsor	15		
Congressional District(s) of Primary Service Area(s)	6,7,8,9,10,11,12,13,17		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	New York	Bronx, New York, Kings, Queens, Richmond	
Total HOPWA Contract Amount for this Organization	\$4,887,091		
Organization's Website Address	www.ccbq.org		
Is the sponsor a nonprofit organization?	Yes		
Faith-based?	Yes		
Grassroots?	No		
Does the organization maintain a waiting list?	No		

Project Sponsor Agency Name Gay Men's Health Crisis		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Kishani Moreno, Vice President of Operations		
Email Address	kishanim@gmhc.org		
Business Address	446 West 33rd Street		
City, County, State, Zip	New York, New York, NY 10001		
Phone Number 212-367-1492	Fax Number 212-367-1220		
Employer Identification Number (EIN):	13-3130146		
DUN & Bradstreet Number: 112905254	Central Contractor Registration Active? No		
Congressional District of Business Location of Sponsor	10		
Congressional District(s) of Primary Service Area(s)	10		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	New York	Brooklyn, New York	
Total HOPWA Contract Amount for this Organization	\$892,500		
Organization's Website Address	www.gmhc.org		
Is the sponsor a nonprofit organization?	Yes		
Faith-based?	No		
Grassroots?	No		
Does the organization maintain a waiting list?	No		

Project Sponsor Agency Name Hispanic AIDS Forum		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Heriberto Sanchez-Soto, Executive Director	
Email Address		hsanchezsoto@hafnyc.org	
Business Address		1767 Park Avenue, 5th Floor	
City, County, State, Zip		New York, New York, NY 10035	
Phone Number 212-563-4500 x2012		Fax Number 212-868-6237	
Employer Identification Number (EIN):		13-3422748	
DUN & Bradstreet Number: 60-738-3346		Central Contractor Registration Active? Yes	
Congressional District of Business Location of Sponsor		7	
Congressional District(s) of Primary Service Area(s)		5,7,8,9,10,11,12,13,14,15,16	
Zip Code(s) of Primary Service Area(s)		N/A	
City(ies) and County(ies) of Primary Service Area(s)		New York	Bronx, New York, Kings, Queens, Richmond
Total HOPWA Contract Amount for this Organization		\$3,700,000	
Organization's Website Address		www.hafnyc.org	
Is the sponsor a nonprofit organization?		Yes	
Faith-based?		No	
Grassroots?		Yes	
Does the organization maintain a waiting list?		No	

Project Sponsor Agency Name Harlem United Community AIDS Center, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Anne Bullard-York, Managing Director	
Email Address		abullard@harlemunited.org	
Business Address		306 Lenox Avenue, 3rd Floor	
City, County, State, Zip		New York, New York, NY 10027	
Phone Number 212-803-2850		Fax Number 212-803-2899	
Employer Identification Number (EIN):		13-3461695	
DUN & Bradstreet Number: 61-709-6862		Central Contractor Registration Active? Yes	
Congressional District of Business Location of Sponsor		15	
Congressional District(s) of Primary Service Area(s)		15	
Zip Code(s) of Primary Service Area(s)		N/A	
City(ies) and County(ies) of Primary Service Area(s)		New York	New York, Bronx
Total HOPWA Contract Amount for this Organization		\$7,400,477	
Organization's Website Address		www.harlemunited.org	
Is the sponsor a nonprofit organization?		Yes	
Faith-based?		No	
Grassroots?		No	
Does the organization maintain a waiting list?		No	

Project Sponsor Agency Name Institute for Community Living, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Marlyn Reynolds, Program Director		
Email Address	mreynolds@iclinc.net		
Business Address	125 Broad Street, 3rd Fl		
City, County, State, Zip	New York, New York, NY 10004		
Phone Number 718-290-8100	Fax Number 718-498-1019		
Employer Identification Number (EIN):	13-3306195		
DUN & Bradstreet Number: 17-330-6457	Central Contractor Registration Active? Yes		
Congressional District of Business Location of Sponsor	8		
Congressional District(s) of Primary Service Area(s)	10		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	New York	Kings	
Total HOPWA Contract Amount for this Organization	\$450,000		
Organization's Website Address	www.iclinc.net		
Is the sponsor a nonprofit organization?	Yes		
Faith-based?	No		
Grassroots?	No		
Does the organization maintain a waiting list?	No		

Project Sponsor Agency Name The Osborne Association, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Jenny Bardales-Reyes, Coordinator of Contract Management & Medicaid		
Email Address	jbardales@osborneny.org		
Business Address	809 Westchester Avenue		
City, County, State, Zip	Bronx, Bronx, NY 10455		
Phone Number 718-707-2641	Fax Number 718-707-3102		
Employer Identification Number (EIN):	13-5563028		
DUN & Bradstreet Number: 08-464-1000	Central Contractor Registration Active? Yes		
Congressional District of Business Location of Sponsor	16		
Congressional District(s) of Primary Service Area(s)	16		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	New York	Bronx	
Total HOPWA Contract Amount for this Organization	\$350,000		
Organization's Website Address	www.osborneny.org		
Is the sponsor a nonprofit organization?	Yes		
Faith-based?	No		
Grassroots?	No		
Does the organization maintain a waiting list?	No		

Project Sponsor Agency Name Praxis Housing Initiatives, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Floyd Cuevas, Director of Operations		
Email Address	fcuevas@praxishousing.org		
Business Address	130 West 29th Street 7th Fl.		
City, County, State, Zip	New York, New York, NY 10001		
Phone Number 212-678-0427	Fax Number 212-293-8420		
Employer Identification Number (EIN):	13-3832223		
DUN & Bradstreet Number: 883987752	Central Contractor Registration Active? Yes		
Congressional District of Business Location of Sponsor	15		
Congressional District(s) of Primary Service Area(s)	15		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	New York	Kings, Bronx	
Total HOPWA Contract Amount for this Organization	\$4,240,110		
Organization's Website Address	www.praxishousing.org		
Is the sponsor a nonprofit organization?	Yes		
Faith-based?	No		
Grassroots?	No		
Does the organization maintain a waiting list?	No		

Project Sponsor Agency Name Project Hospitality, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Gale Alwill, Deputy Director of Programs		
Email Address	gale_alwill@projecthospitality.org		
Business Address	100 Park Avenue		
City, County, State, Zip	Staten Island, Richmond, NY 10302		
Phone Number 718-448-1544	Fax Number 718-720-5476		
Employer Identification Number (EIN):	13-3234441		
DUN & Bradstreet Number: 60-332-6992	Central Contractor Registration Active? Yes		
Congressional District of Business Location of Sponsor	13		
Congressional District(s) of Primary Service Area(s)	13		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	New York	New York, Richmond	
Total HOPWA Contract Amount for this Organization	\$2,413,632		
Organization's Website Address	www.projecthospitality.org		
Is the sponsor a nonprofit organization?	Yes		
Faith-based?	Yes		
Grassroots?	Yes		
Does the organization maintain a waiting list?	No		

Project Sponsor Agency Name Services for the Underserved, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Yolanda Stevenson, Program Director		
Email Address	y Stevenson@sus.org		
Business Address	457 Saint Marks Place		
City, County, State, Zip	Brooklyn, Brooklyn, NY 11238		
Phone Number 917-408-1437	Fax Number 855-575-6151		
Employer Identification Number (EIN):	91-1918247		
DUN & Bradstreet Number: 10-367-5559	Central Contractor Registration Active? Yes		
Congressional District of Business Location of Sponsor	9		
Congressional District(s) of Primary Service Area(s)	9		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	New York	Kings	
Total HOPWA Contract Amount for this Organization	\$987,024		
Organization's Website Address	www.susnyc.org		
Is the sponsor a nonprofit organization?	Yes		
Faith-based?	No		
Grassroots?	No		
Does the organization maintain a waiting list?	No		

Project Sponsor Agency Name Unique People Services, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Yvette Brissett-Andre, CEO/Executive Director		
Email Address	yvetteba@uniquepeopleservices.org		
Business Address	4234 Vireo Avenue		
City, County, State, Zip	Bronx, Bronx, NY 10470		
Phone Number 718-231-7711	Fax Number 718-231-7720		
Employer Identification Number (EIN):	13-3636555		
DUN & Bradstreet Number: 847912466	Central Contractor Registration Active? Yes		
Congressional District of Business Location of Sponsor	16		
Congressional District(s) of Primary Service Area(s)	6,16		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	New York	Bronx	
Total HOPWA Contract Amount for this Organization	\$7,299,503		
Organization's Website Address	www.uniquepeopleservices.org		
Is the sponsor a nonprofit organization?	Yes		
Faith-based?	No		
Grassroots?	No		
Does the organization maintain a waiting list?	No		

Project Sponsor Agency Name Volunteers of America-Greater New York, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Tere Pettitt, President/CEO	
Email Address		tpettitt@voa-gny.org	
Business Address		340 West 85th Street	
City, County, State, Zip		New York, New York, NY 10024	
Phone Number 212-873-2600 x304		Fax Number 212-769-2629	
Employer Identification Number (EIN):		58-1978159	
DUN & Bradstreet Number: 361157287		Central Contractor Registration Active? Yes	
Congressional District of Business Location of Sponsor		15	
Congressional District(s) of Primary Service Area(s)		14, 15, 16	
Zip Code(s) of Primary Service Area(s)		N/A	
City(ies) and County(ies) of Primary Service Area(s)		New York	New York
Total HOPWA Contract Amount for this Organization		\$4,851,949	
Organization's Website Address		www.voa-gny.org	
Is the sponsor a nonprofit organization?		Yes	
Faith-based?		Yes	
Grassroots?		Yes	
Does the organization maintain a waiting list?		No	

Project Sponsor Agency Name Center for Urban Community Services, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Evelyn Cortes, Accounting Coordinator	
Email Address		ecortes@cucs.org	
Business Address		198 East 121st Street 6th floor	
City, County, State, Zip		New York, New York, NY 10035	
Phone Number 212-801-2356		Fax Number 212-801-2356	
Employer Identification Number (EIN):		13-3687891	
DUN & Bradstreet Number: 87-766-0589		Central Contractor Registration Active? Yes	
Congressional District of Business Location of Sponsor		12	
Congressional District(s) of Primary Service Area(s)		12, 7	
Zip Code(s) of Primary Service Area(s)		N/A	
City(ies) and County(ies) of Primary Service Area(s)		New York	New York
Total HOPWA Contract Amount for this Organization		\$2,545,199	
Organization's Website Address		www.cucs.org	
Is the sponsor a nonprofit organization?		Yes	
Faith-based?		No	
Grassroots?		No	
Does the organization maintain a waiting list?		No	

Project Sponsor Agency Name Coalition for the Homeless		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Siobhan Barnes, Contract Manager		
Email Address	sjiang@cfthomeless.org		
Business Address	129 Fulton Street		
City, County, State, Zip	New York, New York, NY 10038		
Phone Number 212-776-2084	Fax Number 212-964-1206		
Employer Identification Number (EIN):		13-3072967	
DUN & Bradstreet Number: 17-797-2494		Central Contractor Registration Active? Yes	
Congressional District of Business Location of Sponsor	8		
Congressional District(s) of Primary Service Area(s)	8, 12		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	New York	New York	
Total HOPWA Contract Amount for this Organization	\$1,938,309		
Organization's Website Address	www.coalitionforthehomeless.org		
Is the sponsor a nonprofit organization?		Yes	
Faith-based?		No	
Grassroots?		No	
Does the organization maintain a waiting list?		No	

Project Sponsor Agency Name Comunilife		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Bernard Bonner, Budget Director		
Email Address	bbonner@comunilife.org		
Business Address	214 West 29th Street, 8th Floor		
City, County, State, Zip	New York, New York, NY 10001		
Phone Number 212-219-1618 x6147	Fax Number 212-643-0634		
Employer Identification Number (EIN):		13-3530299	
DUN & Bradstreet Number: 78-112-3005		Central Contractor Registration Active? Yes	
Congressional District of Business Location of Sponsor	8		
Congressional District(s) of Primary Service Area(s)	11, 16		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	New York	Bronx, Kings, Queens	
Total HOPWA Contract Amount for this Organization	\$12,001,342		
Organization's Website Address	www.comunilife.org		
Is the sponsor a nonprofit organization?		Yes	
Faith-based?		No	
Grassroots?		No	
Does the organization maintain a waiting list?		No	

Project Sponsor Agency Name FACES, NY		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Andrea Chue, Fiscal Associate		
Email Address	andreachue.facesny@gmail.com		
Business Address	123 West 115th Street		
City, County, State, Zip	New York, New York, NY 10026		
Phone Number 212-663-7772	Fax Number 212-663-4310		
Employer Identification Number (EIN):		13-3449087	
DUN & Bradstreet Number: 62-321-8856		Central Contractor Registration Active? Yes	
Congressional District of Business Location of Sponsor	10		
Congressional District(s) of Primary Service Area(s)	10		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	New York	New York	
Total HOPWA Contract Amount for this Organization	\$719,606		
Organization's Website Address	www.facesny.org		
Is the sponsor a nonprofit organization?		Yes	
Faith-based?		No	
Grassroots?		No	
Does the organization maintain a waiting list?		No	

Project Sponsor Agency Name Housing & Services Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Tenille Da Matha Santanna, Controller		
Email Address	Tsantanna@hsi-ny.org		
Business Address	243 West 30th Street 2nd floor		
City, County, State, Zip	New York, New York, NY 10001		
Phone Number 212-252-9377 x105	Fax Number 212-252-9322		
Employer Identification Number (EIN):		51-0201833	
DUN & Bradstreet Number: 18-927-9276		Central Contractor Registration Active? Yes	
Congressional District of Business Location of Sponsor	14		
Congressional District(s) of Primary Service Area(s)	16		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	New York	New York	
Total HOPWA Contract Amount for this Organization	\$2,589,828		
Organization's Website Address	www.hsi-ny.org		
Is the sponsor a nonprofit organization?		Yes	
Faith-based?		No	
Grassroots?		No	
Does the organization maintain a waiting list?		No	

Project Sponsor Agency Name Lantern Community Services		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Emmanuel Blugh, Controller		
Email Address	eblugh@lanterncommunity.org		
Business Address	494 Eighth Avenue, 20th Floor		
City, County, State, Zip	New York, New York, NY 10001		
Phone Number 212-398-1073 x122	Fax Number 212-398-3071		
Employer Identification Number (EIN):		133910692	
DUN & Bradstreet Number: 16142684		Central Contractor Registration Active? Yes	
Congressional District of Business Location of Sponsor	14		
Congressional District(s) of Primary Service Area(s)	10,15,16		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	New York	New York, Kings, Bronx	
Total HOPWA Contract Amount for this Organization	\$3,427,489		
Organization's Website Address	www.lanterngroup.org		
Is the sponsor a nonprofit organization?		Yes	
Faith-based?		No	
Grassroots?		No	
Does the organization maintain a waiting list?		No	

Project Sponsor Agency Name Iris House		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Nat Duru, Fiscal Analyst		
Email Address	nduru@irishouse.org		
Business Address	2348 Adam Clayton Powell Jr. Boulevard		
City, County, State, Zip	New York, New York, NY 10030		
Phone Number 646-548-0100 x232	Fax Number 646-548-0200		
Employer Identification Number (EIN):		13-3699201	
DUN & Bradstreet Number: 94-616-2104		Central Contractor Registration Active? Yes	
Congressional District of Business Location of Sponsor	15		
Congressional District(s) of Primary Service Area(s)	15		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	New York	New York	
Total HOPWA Contract Amount for this Organization	\$2,510,436		
Organization's Website Address	www.irishouse.org		
Is the sponsor a nonprofit organization?		Yes	
Faith-based?		No	
Grassroots?		No	
Does the organization maintain a waiting list?		No	

Project Sponsor Agency Name St. Nicks Alliance Corp.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Natalie Birger, Controller	
Email Address		nbirger@stnicksalliance.org	
Business Address		2 Kingsland Avenue, 1st Floor	
City, County, State, Zip		Brooklyn, Kings, NY 11211	
Phone Number 518-930-4767		Fax Number 718-486-5982	
Employer Identification Number (EIN):		51-0192170	
DUN & Bradstreet Number: 09-376-4231		Central Contractor Registration Active? Yes	
Congressional District of Business Location of Sponsor		14	
Congressional District(s) of Primary Service Area(s)		10,11	
Zip Code(s) of Primary Service Area(s)		N/A	
City(ies) and County(ies) of Primary Service Area(s)		New York	Kings
Total HOPWA Contract Amount for this Organization		\$9,296,470	
Organization's Website Address		www.stnicksalliance.org	
Is the sponsor a nonprofit organization?		Yes	
Faith-based?		No	
Grassroots?		No	
Does the organization maintain a waiting list?		No	

Project Sponsor Agency Name University Consultation & Treatment Center For Mental Hygiene, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Patricia Genao, Bookkeeper	
Email Address		patgen@universityconsultationcenter.org	
Business Address		1021 Grand Concourse	
City, County, State, Zip		Bronx, Bronx, NY 10451	
Phone Number 718-293-8400		Fax Number	
Employer Identification Number (EIN):		13-1944395	
DUN & Bradstreet Number: 08-305-9865		Central Contractor Registration Active? Yes	
Congressional District of Business Location of Sponsor		16	
Congressional District(s) of Primary Service Area(s)		7,16	
Zip Code(s) of Primary Service Area(s)		N/A	
City(ies) and County(ies) of Primary Service Area(s)		New York	Bronx
Total HOPWA Contract Amount for this Organization		\$957,091	
Organization's Website Address		www.universityconsultationcenter.org	
Is the sponsor a nonprofit organization?		Yes	
Faith-based?		No	
Grassroots?		No	
Does the organization maintain a waiting list?		No	

Project Sponsor Agency Name Rockland County Office of Community Development		Parent Company Name, if applicable Rockland County	
Name and Title of Contact at Project Sponsor Agency		Karey Lynch, HOOME Program Coordinator	
Email Address		lynchk@co.rockland.ny.us	
Business Address		50 Sanatorium Road, Building K	
City, County, State, Zip		Pomona, Rockland, NY 10970	
Phone Number 845-364-3939		Fax Number 845-364-3940	
Employer Identification Number (EIN):		13-6007344	
DUN & Bradstreet Number: 75437848		Central Contractor Registration Active? Yes	
Congressional District of Business Location of Sponsor		17	
Congressional District(s) of Primary Service Area(s)		17, 18, 19	
Zip Code(s) of Primary Service Area(s)		N/A	
City(ies) and County(ies) of Primary Service Area(s)		Rockland	Rockland
Total HOPWA Contract Amount for this Organization		\$193,914	
Organization's Website Address		www.rocklandgov.com/departments/community-development/	
Is the sponsor a nonprofit organization?		No	
Faith-based?		No	
Grassroots?		No	
Does the organization maintain a waiting list?		No	

Project Sponsor Agency Name Lifting Up Westchester		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Barbara Bento-Fleming, Program Director, Housing Services	
Email Address		bbento-fleming@liftingupwestchester.org	
Business Address		35 Orchard Street	
City, County, State, Zip		White Plains, Westchester, NY 10603	
Phone Number 914-949-0925 x3		Fax Number 914-686-3077	
Employer Identification Number (EIN):		13-3121606	
DUN & Bradstreet Number: 62-537-5811		Central Contractor Registration Active? Yes	
Congressional District of Business Location of Sponsor		0	
Congressional District(s) of Primary Service Area(s)		16, 17, 18	
Zip Code(s) of Primary Service Area(s)		N/A	
City(ies) and County(ies) of Primary Service Area(s)		Westchester	Westchester County
Total HOPWA Contract Amount for this Organization		\$1,099,266	
Organization's Website Address		www.liftingupwestchester.org	
Is the sponsor a nonprofit organization?		Yes	
Faith-based?		No	
Grassroots?		No	
Does the organization maintain a waiting list?		No	

Project Sponsor Agency Name Monmouth County Division of Social Services		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Christine Aumack, Social Work Administrator	
Email Address		christine.aumack@co.monmouth.nj.us	
Business Address		3000 Kozloski Road	
City, County, State, Zip		Freehold, Monmouth, NJ 0	
Phone Number 732-431-6000 x6176		Fax Number 732-431-6267	
Employer Identification Number (EIN):		21-6000881	
DUN & Bradstreet Number: 68704485		Central Contractor Registration Active? No	
Congressional District of Business Location of Sponsor		0	
Congressional District(s) of Primary Service Area(s)		NJ-012, NJ-004, NJ-006	
Zip Code(s) of Primary Service Area(s)		N/A	
City(ies) and County(ies) of Primary Service Area(s)		Monmouth	Monmouth
Total HOPWA Contract Amount for this Organization		\$398,464	
Organization's Website Address		www.co.monmouth.nj.us	
Is the sponsor a nonprofit organization?		Yes	
Faith-based?		No	
Grassroots?		No	
Does the organization maintain a waiting list?		No	

Project Sponsor Agency Name Ocean County Board of Social Services		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Linda Murtagh, Director	
Email Address		lmurtagh@xpb.dhs.state.nj.us	
Business Address		1027 Hooper Avenue, P.O. Box 547	
City, County, State, Zip		Toms River, Ocean, NJ 0	
Phone Number 7323-349-1500		Fax Number 732-244-8075	
Employer Identification Number (EIN):		21-600956	
DUN & Bradstreet Number: 78-274-776		Central Contractor Registration Active? No	
Congressional District of Business Location of Sponsor		3	
Congressional District(s) of Primary Service Area(s)		3, 4	
Zip Code(s) of Primary Service Area(s)		N/A	
City(ies) and County(ies) of Primary Service Area(s)		Ocean	Ocean County
Total HOPWA Contract Amount for this Organization		\$267,114	
Organization's Website Address		www.co.ocean.nj.us/socialservices/	
Is the sponsor a nonprofit organization?		Yes	
Faith-based?		No	
Grassroots?		No	
Does the organization maintain a waiting list?		No	

Project Sponsor Agency Name Township of Woodbridge Department of Planning and Development		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Donna Barcellona, Program Coordinator		
Email Address	donna.barcellona@twp.woodbridge.nj.us		
Business Address	1 Main Street		
City, County, State, Zip	Woodbridge, Middlesex, NJ 0		
Phone Number 732-634-4500 x6435	Fax Number 732-602-6038		
Employer Identification Number (EIN):	22-6002416		
DUN & Bradstreet Number: 68-707-066	Central Contractor Registration Active? No		
Congressional District of Business Location of Sponsor	7		
Congressional District(s) of Primary Service Area(s)	7, 13		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	Middlesex	Middlesex	
Total HOPWA Contract Amount for this Organization	\$112,500		
Organization's Website Address	www.twp.woodbridge.nj.us		
Is the sponsor a nonprofit organization?	Yes		
Faith-based?	No		
Grassroots?	No		
Does the organization maintain a waiting list?	No		

Project Sponsor Agency Name The Salvation Army New Brunswick Corps		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Lorraine Ramos, Social Service Case Manager		
Email Address	Lorraine.Ramos@USE.SalvationArmy.Org		
Business Address	287 Handy Street		
City, County, State, Zip	New Brunswick, Middlesex, NJ 0		
Phone Number 732-545-1477 x113	Fax Number 732-545-3606		
Employer Identification Number (EIN):	13-5562351		
DUN & Bradstreet Number:	Central Contractor Registration Active? Yes		
Congressional District of Business Location of Sponsor	7		
Congressional District(s) of Primary Service Area(s)	7, 13		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	Middlesex	Middlesex	
Total HOPWA Contract Amount for this Organization	\$225,000		
Organization's Website Address	www.salvationarmy.org/newbrunswick		
Is the sponsor a nonprofit organization?	Yes		
Faith-based?	Yes		
Grassroots?	No		
Does the organization maintain a waiting list?	No		

Project Sponsor Agency Name RECAP		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Joya Gambino, Chief Financial Officer		
Email Address	jgambino@recap.org		
Business Address	40 Smith Street		
City, County, State, Zip	Middletown, Orange, NY 10940		
Phone Number 845-421-6226	Fax Number 845-342-5757		
Employer Identification Number (EIN):	141493667		
DUN & Bradstreet Number: 54519780	Central Contractor Registration Active? Yes		
Congressional District of Business Location of Sponsor	0		
Congressional District(s) of Primary Service Area(s)	19, 20		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	Middletown & Newburgh	Orange County	
Total HOPWA Contract Amount for this Organization	\$179,978		
Organization's Website Address	www.recap.org		
Is the sponsor a nonprofit organization?	Yes		
Faith-based?	No		
Grassroots?	No		
Does the organization maintain a waiting list?	No		

Project Sponsor Agency Name PathStone		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Jeffrey Lewis, Senior Vice President		
Email Address	jlewis@pathstone.org		
Business Address	400 East Avenue		
City, County, State, Zip	Rochester, Rochester, NY 14607		
Phone Number 585-340-3322	Fax Number 585-340-3337		
Employer Identification Number (EIN):	16-0984913		
DUN & Bradstreet Number: 07-970-5000	Central Contractor Registration Active? Yes		
Congressional District of Business Location of Sponsor	25		
Congressional District(s) of Primary Service Area(s)	18		
Zip Code(s) of Primary Service Area(s)	N/A		
City(ies) and County(ies) of Primary Service Area(s)	Middletown	Orange County	
Total HOPWA Contract Amount for this Organization	\$82,742		
Organization's Website Address	www.pathstone.org		
Is the sponsor a nonprofit organization?	Yes		
Faith-based?	No		
Grassroots?	No		
Does the organization maintain a waiting list?	No		

Proposed Consolidated Plan

ANNUAL PERFORMANCE REPORT 2019

Volume III

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ADDENDA

The City of New York

CD Year 45: January 1, 2019 to December 31, 2019

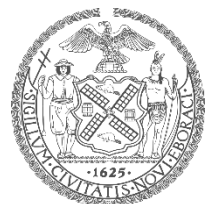


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2019 CONSOLIDATED PLAN ANNUAL PERFORMANCE REPORT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ADDENDA

INTRODUCTION

The Community Development Block Grant (CD or CDBG) is one of four annual entitlement grants the City of New York receives from the U.S. Department of Housing and Urban Development (HUD). HUD determines each grantee's CD entitlement amount by a formula and the funds can be used for a variety of different activities. New York City maintains discretion in using its CD allocation for housing renovation, maintenance, and services; economic development; improvements and renovations to public facilities; and public services. Program regulations state that every CD-funded activity must either benefit low- and moderate-income (low/mod) persons, prevent or eliminate slums or blight, or meet an urgent need (e.g., recovering from a hurricane). For the purposes of the CD program, a person is considered low- or moderate-income if their household income is at or below 80 percent of the HUD-defined Area Median Income (AMI).

New York City also receives HUD formula entitlement funding through the HOME Investment Partnerships (HOME), Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Solutions Grants (ESG) programs. As a condition of receiving these funds, grantees must prepare a Consolidated Strategic Plan that outlines how the grantee will use these funding sources to address its identified needs over a five-year period. Grantees then update the Strategic Plan through a series of One-Year Action Plans. At the end of each program year, grantees must prepare and release for public comment a Consolidated Plan Annual Performance Report (APR).

Volume I of New York City's Consolidated Plan APR only identifies CD expenditures and accomplishment indicators for programs that were allocated funds during 2019. Additionally, Volume I aggregates the accomplishments of the 2019-funded programs by the five-year goals identified in the 2015 Strategic Plan; as a result, expenditures and accomplishments are not clearly identified by program. Finally, due to the limitations of HUD's reporting software, Volume I does not include information for Planning or General Administration activities. Since it's not possible to include performance information for all the 2019 CD-funded programs in Volume I, these Addenda serve as a supplement. (Volume II of the City's Consolidated Plan APR contains information for the HOME, HOPWA, and ESG programs.)

The CD Addenda represent Volume III of the Consolidated Plan APR and are comprised of three documents:

- **Volume III: Addenda Main Volume** - This document reports the performance of NYC's CD program for the Forty-Fifth CD Program Year. The reporting period is the calendar year, consistent with the City's Consolidated Plan Year. The format of this document is based on the "CD Activity Summary Report" from HUD's reporting software, the Integrated Disbursement and Information System (IDIS). The report reflects programs that received a CD allocation in the 2019 Consolidated Plan and programs that are still spending prior years' funds. It also includes other "offline" information such as site-specific expenditures and accomplishments too voluminous to enter into IDIS's accomplishments fields, which are limited to 4,000 characters.
- **Volume III: Appendices** - The Appendices provide the locations of properties assisted by several CD-funded programs, the 2010 census tract for each location, and the CD eligibility of each census tract. This information is primarily used to document the eligibility of programs that serve areas as opposed to individuals. A CD-eligible census tract is one that is at least 51.0 percent comprised of persons from low/mod households and where at least 50.0 percent of the built floor area is classified as residential. Zoning data from the Department of City Planning's Primary Land Use Tax Lot Output (PLUTO) system is aggregated for all buildings in a census tract to determine the percentages of residential, commercial, and industrial floor area.
 - Appendix A (Section A) contains an explanation of how each listed program served the locations in its respective site listing and a table that summarizes the number and eligibility of the sites served by each program. Section B lists specific site addresses for the following programs: Emergency Repair Program (ERP), ERP: Alternative Enforcement Program Emergency Repairs, ERP Lead-Based Paint Hazard Reduction, Litigation, Litigation Certificate of No Harassment (CONH) Pilot, Maintenance and Operation

of Tax-Foreclosed Housing (MOTH), MOTH: Tenant Interim Lease, MOTH: Third Party Transfer, and Targeted Code Enforcement: General Inspections (partial list, continued in Appendix B).

- Appendix B contains further site addresses for Targeted Code Enforcement: General Inspections, Targeted Code Enforcement: Lead-Based Paint Inspections, Targeted Code Enforcement: Proactive Preservation Initiative, GreenThumb Program: Public Facilities, and GreenThumb Program: Public Services.

Due to the coronavirus emergency, printed copies are not available. However, electronic copies may be requested by emailing Freemanj@omb.nyc.gov.

Following are explanations of the Integrated Disbursement and Information System's (IDIS) fields used in the Annual Performance Report.

- Project ID: A sequential, IDIS-generated number that is based on the order in which programs were entered into IDIS during the reporting year in which they were created.
- IDIS Activity ID: IDIS also assigns every funded activity a HUD activity number. Please note that some programs have more than one component, which results in activities sharing a Project ID but having separate Activity IDs. For example, the GreenThumb program has two activities: a Public Services component and a Public Facilities component. Both activities share the Project ID 0053, but the Public Services component is Activity ID 537 and the Public Facilities component is 6487.
- Status: Lists the status of each program as follows:
 - CANCELLED - The activity was cancelled and all funds were reprogrammed;
 - COMPLETED - The activity was completed and will not be reported in subsequent APRs; and
 - OPEN - The activity is underway.
- Location: Provides a summary of the location of each activity that was active in 2019.
- Description: Provides a one- or two-sentence description of the work funded through each activity.
- Matrix Code: Each program must be matched to a CD eligibility category, which identifies the type of activity funded (i.e., describes what the activity is doing). The Matrix Code further drills down to the nature of the activity. For example, Public Facilities & Improvements programs are signified by Matrix Code 03 and are usually followed by a letter that identifies the type of facility being renovated (e.g., 03A signifies a senior center, 03M signifies child care centers). A listing of all available matrix codes is provided in the chart located on page V.

The first matrix code shown for each program identifies the primary eligibility category applicable to the program reported; if a program meets more than one eligibility category, secondary matrix codes are listed as well.

- National Objective: With the exception of programs categorized as Planning or Program Administration, every program must meet a national objective. The national objective identifies the population or area(s) served through a CD-funded program. A brief explanation of the various national objectives is provided on page VII.
- Drawn in Program Year: Displays the total amount of "drawn" (disbursed) funds for Calendar Year 2019.
- Accomplishments: Grantees must report accomplishments using HUD-defined categories. The categories are People, Households, Businesses, Jobs, Organizations, Housing Units, and Public Facilities. Since not all CD accomplishments fit neatly into the HUD categories, clarification is provided in the accomplishment narrative when necessary. Also, please refer to section CR-05 in Volume I of the Consolidated Plan APR for the Goals and Outcomes Chart and a discussion of those programs that fell short of or surpassed their goals by more than 25 percent.

- Race/Ethnicity of Beneficiaries: Lists the race/ethnicity of the beneficiaries for activities that are required to maintain personal records. The City cannot require this data from clients; it must be provided voluntarily. However, HUD does allow estimates or surveys to be used to report racial data. Where a personal record is not maintained, the administering agency or nonprofit will use data from surveys or estimates, if available. The race/ethnicity data that is reported for each program reflect the aggregated total of the CD-funded sites served.

Please note that race/ethnicity categories reflect those required by the Federal Office of Management and Budget. The methodology gives persons and households the ability to identify themselves as being of one or more races (for households, the information generally reflects the race/ethnicity of the head of the household). Along with their racial identification, individuals and households are asked to identify whether they are Hispanic or Non-Hispanic. However, several CD-funded programs have found that many Hispanic persons only choose to identify their ethnicity and refuse to identify a race. These persons are reported under the “Other Multi-Racial” category.

- Income Category: Income information is reported for activities in which the benefit flows primarily to specific persons or households. Information on direct beneficiaries is collected only for the following national objectives: Limited Clientele: Income Survey or Income Exclusive, Low- and Moderate-Income Housing, and Low- and Moderate-Income Jobs.
 - Extremely Low: represents the total number of households or persons assisted whose incomes are at or below 30 percent of AMI.
 - Low/Mod: represents the total number of households or persons assisted whose incomes are at or below 50 percent of AMI. Please note that, while IDIS titles this field as “Low/Mod,” it only captures the number of low-income households or persons.
 - Moderate: represents the total number of households or persons assisted whose incomes are at or below 80 percent of AMI.
- Accomplishment Narrative: Provides program accomplishments for the reporting period as well as the activity’s status, which may include milestones reached or problems and delays encountered.

2019 Fiscal Issues

The City’s Consolidated Plan 2019 Year (calendar year) is the same as the Forty-Fifth Community Development Year (CD 45). The City had projected in the 2019 Proposed Consolidated Plan that it would receive \$166,843,617 in Federal Fiscal Year (FFY) ‘19. To supplement the FFY ‘19 Entitlement, the City had projected that a total of \$178,939,383 would be available from program income, applicable credits, and accruals. Thus, the City projected that a total of \$345,783,000 would be available to allocate to programs in 2019/CD 45. To satisfy HUD’s APR reporting requirements, the City also projected that there would be \$200,000 available under the Neighborhood Housing Services (NHS) Revolving Loan Fund (which did not receive a 2019/CD 45 allocation). Therefore, the total 2019/CD 45 budget was projected to be \$345,983,000.

The actual FFY ‘19 CD Entitlement grant for New York City was \$166,843,617. A total of \$271,360,318 was actually available from program income, applicable credits, and accruals to supplement the ‘19 Entitlement. Thus, the total available in 2019/CD 45 was \$438,203,935.

NHS Revolving Loan Fund

The NHS Revolving Loan Fund (RLF) provided owners of one- to four-family homes with low-interest rehabilitation loans. The RLF was established with prior years’ CD allocations and currently only consists of program income in the form of loan re-payments, interest from notes receivable, and interest from the financial institution in which the revolving loans were held.

In 2019, NHS did not close any new loans using funds from the RLF. The City has found that many low- and moderate-income households have difficulty repaying low-interest loans. Additionally, compliance with the Department of Housing and Urban Development's lead-based paint requirements have increased the cost of loans therefore making them more unaffordable to targeted households. As a result, the City continued to, and has nearly completed, close out of the RLF in 2019. NHS will return to the CD program all funds currently available and future loan repayments, which will be reflected as program income.

Programmatic Changes in the 2019/CD 45 Budget

During 2019, the City realized a \$238,120 increase to its Federal Fiscal Year 2019 grant and recognized approximately \$172,259,928 in CD program income from the sale of several Federal Urban Renewal properties.

Additionally, as of July 1, 2019 following negotiations with the NYC City Council during the budget adoption process, the City added the Food Pantry Services program, which is administered by the Department of Youth and Community Development, with a 2019 allocation of \$375,000.

Finally, in 2019, the City closed the HPD Shelter Modernization Program. During Calendar Year 2018, HPD decided to no longer use CD funds for this program and transferred the staff to other budget lines to allow them to work on additional projects that may not be CD-eligible.

HUD MATRIX CODES

MATRIX CODE	HUD Code Title	MATRIX CODE	HUD Code Title
01	Acquisition of Real Property	05A	Senior Services
02	Disposition of Real Property	05B	Services for Persons with Disabilities
03A	Senior Centers	05C	Legal Services
03B	Facility for Persons with Disabilities	05D	Youth Services
03C	Homeless Facilities (Not Operating Costs)	05E	Transportation Services
03D	Youth Centers	05F	Substance Abuse Services
03E	Neighborhood Facilities	05G	Services for Victims of Domestic Violence, Dating Violence, Sexual Assault, or Stalking
03F	Parks, Recreational Facilities	05H	Employment Training
03G	Parking Facilities	05I	Crime Awareness
03H	Solid Waste Disposal Improvements	05J	Fair Housing Activities - Subject to Public Service Cap
03I	Flood Drainage Improvements	05K	Tenant/Landlord Counseling
03J	Water/Sewer Improvements	05L	Child Care Services
03K	Street Improvements	05M	Health Services
03L	Sidewalks	05N	Abused and Neglected Children
03M	Child Care Centers	05O	Mental Health Services
03N	Tree Planting	05P	Screening for Lead Based Paint/Lead Hazards
03O	Fire Station/Equipment	05Q	Subsistence Payments
03P	Health Facilities	05R	Homebuyer Downpayment Assistance - Excluding Housing Counseling, under 24 CFR 5.100
03Q	Abused and Neglected Children Facilities	05S	Rental Housing Subsidies
03R	Asbestos Removal	05T	Security Deposits
03S	Facilities for AIDS Patients (no operating costs)	05U	Housing Counseling Only, under 24 CFR 5.100
03T	Operating Costs Homeless/AIDS Patients	05V	Neighborhood Cleanups
03Z	Other Public Improvements Not Listed in 03A-03S	05W	Food Banks
04	Clearance and Demolition	05X	Housing Information and Referral Services
04A	Cleanup of Contaminated Sites	05Y	Housing Counseling under 24 CFR 5.100 Supporting Homebuyer Downpayment Assistance (05R)
		05Z	Other Public Services Not Listed in 03T and 05A-05Y

MATRIX CODE	HUD Code Title	MATRIX CODE	HUD Code Title
06	Interim Assistance	17C	Commercial/Industrial Building Acquisition, Construction, Rehabilitation
07	Urban Renewal Completion	17D	Other Commercial/Industrial Improvements
08	Relocation	18A	Economic Development: Assistance to For-Profits
09	Rental Income Loss	18B	Economic Development: Technical Assistance
11	Privately Owned Utilities	18C	Micro-Enterprise Assistance
12	Construction of Housing	19C	Nonprofit Capacity Building
13A	Housing Counseling, under 24 CFR 5.100	19E	Operation and Repair of Foreclosed Property
13B	Homeownership Assistance - excluding Housing Counseling under 24 CFR 5.100	19F	Planned Repayments of Section 108 Loans
14A	Rehab; Single-Unit Residential	19G	Unplanned Repayments of Section 108 Loans
14B	Rehab; Multi-Unit Residential	19H	State CDBG Technical Assistance to Grantees
14C	Public Housing Modernization	20	Planning
14D	Rehab; Other than Public-Owned Residential Buildings	20A	State Planning-only 570.483(b)(5) and (c)(3)
14E	Rehabilitation Public/Private Commercial/Industrial	21A	General Program Admin. - 570.206
14F	Energy Efficiency Improvements	21B	Indirect Costs
14G	Acquisition for Rehabilitation	21C	Public Information
14H	Rehabilitation Administration	21D	Fair Housing Activity (subject to Admin. cap)
14I	Lead-Based Paint Abatement	21E	Submissions or Applications for Federal Programs
14J	Housing Services, excluding Housing Counseling under 24 CFR 5.100	21H	CDBG Funding of HOME Admin.
14K	Housing Counseling, under 24 CFR 5.100, Supporting HOME Program Assistance Housing Activities	21I	CDBG Funding of HOME CHDO Operating Costs
14L	Housing Counseling, under 24 CFR 5.100, in Conjunction with CDBG Assisted Housing Rehab	21J	State Administration Costs
15	Code Enforcement	23	Tornado Shelters - Private Mobile Home Parks
16A	Residential Historic Preservation	24A	Payment of Interest on Section 108 Loans
16B	Non-Residential Historic Preservation	24B	Payment of Costs of Section 108 Financing
17A	ED Acquisition by Recipient	24C	Debt Service Reserve
17B	Commercial/Industrial Infrastructure Development		

HUD NATIONAL OBJECTIVES

National Objectives that Provide a Low/Mod Benefit

- **Low- and Moderate-Income Area** - A Low- and Moderate-Income Area activity is designed to serve low/mod persons residing in a primarily residential area where at least 51 percent of the residents are low/mod persons. The benefits of this type of activity must be available to all residents in the area regardless of income, age, etc.
- **Low- and Moderate-Income Housing** - The activity creates, improves, or assists permanent residential structures that will be occupied by low/mod households. Single unit structures must be occupied by low/mod households, two-unit structures must have at least one unit occupied by a low/mod household, and a structure containing more than two units must have at least 51.0 percent of the units occupied by low/mod households.
- **Low- and Moderate-Income Jobs** - The activity creates or retains permanent jobs, at least 51.0 percent of which, on a full time equivalent (FTE) basis, are either held by low/mod income persons or considered to be available to low/mod income persons.
- **Limited Clientele: Income Exclusive** - The activity requires information on family size and income that demonstrates that *all* beneficiaries are persons from low/mod households.
- **Limited Clientele: Income Survey** - The activity requires information on family size and income that demonstrates that *at least 51.0 percent* of the clientele are persons from low/mod households.
- **Limited Clientele: Nature and Location** - The activity is of such a nature and in such a location that it may reasonably be concluded that the activity's clientele will primarily be low/mod persons (this objective is generally used when an activity primarily benefits New York City Housing Authority developments).
- **Limited Clientele: Presumed Benefit** - The activity benefits a clientele that is generally presumed by HUD to be low/mod persons (abused children, elderly persons, battered spouses, homeless persons, adults meeting Bureau of Census's definition of severely disabled persons, illiterate adults, persons living with AIDS, and migrant farm workers).

National Objectives that Address Slum or Blighting Conditions

- **Slum or Blighted Area** - The activity addresses signs of blight or deterioration in areas that have been designated "Slum or Blighted Areas" (SBAs) under state or local law. The Department of Housing Preservation and Development (HPD) uses the triennial *Housing and Vacancy Survey* (HVS) to determine the areas that qualify as SBAs. The primary purpose of the HVS is to determine whether a housing emergency exists, as a condition for the continuation of rent control and rent stabilization in the City; however, the HVS also studies the condition of rental units throughout the city. In New York City, Slum or Blighted Areas are areas in which 25 percent or more of the occupied rental units in multiple dwellings have three or more maintenance deficiencies (e.g., lack of heat, rodents, cracks in the walls or ceilings).
- **Slum or Blight Spot** - The activity eliminates slum or blighting conditions on specific locations or properties not located in designated SBAs. Programs eligible under this category essentially target conditions that cause imminent public health and safety threats in order to prevent the condition from becoming pervasive throughout the adjacent area and properties.

National Objectives that Address an Urgent Need

- **Urgent Need** - The activity is designed to alleviate existing conditions that pose a serious and immediate threat to the public's health or welfare and that are of recent origin or recently became urgent. This national objective is not currently relevant for any of New York City's CD-funded activities.

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7A PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0085

IDIS Activity ID: 507

Status: Open

Location:

Citywide – See the accomplishment narrative for addresses where work was underway or completed.

Program Description:

CD funds are used for systems repair and replacement through 7A assistance packages. The aim is to improve conditions in 7A buildings.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

14B - Rehabilitation: Multi-Unit Residential

National Objective:

Slum or Blighted Area
Slum or Blight Spot

Drawn in Program Year: \$1,025,375.00

Accomplishments

Proposed: 0 Housing Units (Rental)

Actual: 0 Housing Units (Rental)

Accomplishment Narrative:

Article 7-A of the New York State Real Property Actions and Proceedings Law authorizes the New York City Housing Court to appoint administrators to operate privately-owned buildings where delinquent owners have abandoned their buildings or dangerous conditions exist that affect the life, health, and safety of the tenants. Under Article 7-A, HPD is authorized to initiate legal action when serious emergency conditions exist in occupied residential buildings where the property owner has not addressed such conditions over an extended period.

HPD uses CD funds for systems repair and replacement through 7A assistance packages and for staff within the 7A Financial Assistance Unit. As of 12/31/2019, there were 10 budgeted positions, of which nine were active. Personnel Services costs totaled \$901,899.

In 2019, 7A staff appointed three new 7A Administrators, conducted 137 feasibility inspections, performed 22 Consent Order Monitorings, and discharged a total of five buildings containing 92 housing units from the 7A program (all five buildings were discharged on Consent Order). 7A staff also oversaw nine non-CD-funded rehabilitation projects in nine multiple dwellings containing 63 housing units in 2019.

The following CD-funded project was underway as of 12/31/2019:

524 West 134th Street, Manhattan

Units: 24

Amount Expended: \$123,476

Sub-Borough Area: Morningside/Hamilton Heights (7)

Congressional District: 13

CD-funded work consisted of boiler replacement, window and door replacement, and façade repairs. As part of the City's normal monitoring process, the City determined that this project will not be compliant with Section 504 of the Rehabilitation Act of 1973, which requires certain modifications to make the building accessible to people with disabilities. All costs associated with this project will be moved to a non-CD funding source in 2020.

Program income is generated when loans are repaid by buildings that can support such a payment.

ACCESSIBILITY IMPROVEMENTS IN CITY SCHOOLS

Administering Agency: Department of Education (DOE)

Project ID: 0038

IDIS Activity ID: 6816

Status: Open

Location:

New York City public schools citywide.

Program Description:

The Department of Education will use CD funds to make physical improvements that will increase the number of schools that are accessible to persons with disabilities.

Consolidated Plan Strategic Goal: Make the City more livable for people with disabilities

Matrix Code:

03E - Public Facilities and Improvements:
Neighborhood Facilities

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$0.00

Accomplishments

Proposed: 0 People

Actual: 0 People

Race Category	Total Served	# Hispanic
White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	0	0
Total:	0	0

Income Category:	Person
Extremely Low	0
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	0
<i>Percent Low/Mod</i>	<i>N/A</i>

Accomplishment Narrative:

Through this program, the NYC Department of Education (DOE) will perform physical improvements to increase the number of City schools that are accessible for students, parents, employees, and community members with disabilities.

The program is proposing to spend CD funds at an initial 60 schools throughout NYC. During 2019, the City identified a list of initial schools to receive work, began scope development, consulted with and received approval from the NY State Historic Preservation Office on proposed elevator work in buildings with architectural significance, and began the contracting process. DOE also began the hiring process for three positions to oversee the accessibility work. Expenditures for this program are expected to begin in spring of 2020.

As of 12/31/2019, this program had three budgeted and no active positions.

ADULT LITERACY PROGRAM: CLASSROOM

Administering Agency: Department of Youth and Community Development (DYCD)

Project ID: 0204

IDIS Activity ID: 2005

Status: Open

Location:

Citywide - See the accomplishment narrative for sites.

Program Description:

CD funds are used to administer Adult Basic Education and English for Speakers of Other Language classes for adults.

Consolidated Plan Strategic Goal: Improve literacy of low-skilled adults

Matrix Code:

05H - Public Services: Employment Training

National Objective:

Limited Clientele: Presumed Benefit
 Limited Clientele: Income Survey

Drawn in Program Year: \$1,268,231.00

Accomplishments

Proposed: 1,702 People

Actual: 1,998 People

Race Category	Total Served	# Hispanic
White:	439	95
Black/African American:	327	39
Asian:	262	1
American Indian/Alaskan Native:	9	8
Native Hawaiian/Other Pacific Islander:	3	3
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	958	845
Total:	1,998	991

Income Category:	Person
Extremely Low	1,702
Low/Mod	249
Moderate	40
Non-Low/Moderate	7
Total	1,998
<i>Percent Low/Mod</i>	<i>99.6%</i>

Accomplishment Narrative:

In 2019, 1,998 people were served by nonprofit organizations receiving CD funds for Adult Basic Education (ABE) and English for Speakers of Other Languages (ESOL) services. The ABE providers served 711 individuals and the ESOL providers served 1,287 individuals. Each organization's name, service location (Congressional District in parentheses), and accomplishment information is listed below.

ABE Providers	
BROOKLYN	
Council of Jewish Organizations 1523 Avenue M (9) Amount Expended: \$35,186 Persons Served: 144	St. Nicks Alliance 424 Leonard Street (12) Amount Expended: \$87,378 Persons Served: 147

MANHATTAN	
Northern Manhattan Improvement Corporation 45 Wadsworth Avenue (13) Amount Expended: \$45,996 Persons Served: 95	The Door, a Center of Alternatives 555 Broome Street (10) Amount Expended: \$68,186 Persons Served: 124
QUEENS	STATEN ISLAND
The Fortune Society, Inc. 29-76 Northern Boulevard (12) Amount Expended: \$94,973 Persons Served: 96	Jewish Community Center of Staten Island / Joan & Alan Bernikow JCC 1466 Manor Road (11) Amount Expended: \$95,183 Persons Served: 105
ESOL Providers	
BRONX	
BronxWorks, Inc. 2070 Grand Concourse (15) Amount Expended: \$57,096 Persons Served: 124	Kingsbridge Heights Community Center 3101 Kingsbridge Terrace (13) Amount Expended: \$46,775 Persons Served: 62
Mercy Center 377 East 145 th Street (15) Amount Expended: \$71,157 Persons Served: 95	
BROOKLYN	
Church Avenue Merchants Association (CAMBA) 1137 Herkimer Street (8) Amount Expended: \$52,733 Persons Served: 118	Jewish Community Center of Coney Island 3001 West 37 th Street (8) Amount Expended: \$63,385 Persons Served: 120
Opportunities for a Better Tomorrow 783 Fourth Avenue (7) Amount Expended: \$62,512 Persons Served: 26	Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. 3300 Coney Island Avenue (8) Amount Expended: \$77,735 Persons Served: 59
MANHATTAN	
Agudath Israel of America Community Services, Inc. 255 Broadway (10) Amount Expended: \$51,751 Persons Served: 126	Henry Street Settlement 265 Henry Street (7) Amount Expended: \$68,049 Persons Served: 55
Inwood Community Services, Inc 651 Academy Street (13) Amount Expended: \$43,101 Persons Served: 112	
QUEENS	
Catholic Charities Diocese of Brooklyn and Queens 23-40 Astoria Boulevard (12) Amount Expended: \$70,683 Persons Served: 94	Make the Road New York 92-10 Roosevelt Avenue (14) Amount Expended: \$70,149 Persons Served: 81

Queens Community House 74-09 37 th Avenue (14) Amount Expended: \$47,958 Persons Served: 126	Young Women's Christian Association of Queens 4207 Parsons Boulevard (6) Amount Expended: \$58,245 Persons Served: 89
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ALTERNATIVE ENFORCEMENT PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0206

IDIS Activity ID: 2543

Status: Open

Location:

Citywide - See the accomplishment narrative and Part 2 for a list of sites.

Program Description:

The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in NYC by forcing the owners to make effective repairs.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

14B - Rehabilitation: Multi-Unit Residential

National Objective:

Slum or Blight Spot

Drawn in Program Year: \$7,569,826.00

Accomplishments

Proposed: 275 Housing Units (Rental)

Actual: 159 Housing Units (Rental)

Accomplishment Narrative:

The Alternative Enforcement Program (AEP) intends to alleviate emergency Housing Code violations in the most distressed buildings in New York City by forcing owners to make effective repairs or have the City do so in a more comprehensive fashion so that Housing Code violations are remediated. Each year, 250 multiple dwellings are designated for participation in the AEP program. In 2019, there were 419 active buildings containing 5,007 units in AEP.

There are 23 sites (affecting 159 units) being counted as completions in 2019. Work must be completely paid for a site to be counted as a completion. Please see the next page for a listing of sites. AEP also made 941 emergency repairs in 287 buildings containing 4,323 units. These emergency repairs have been charged to the Emergency Repair Program, which is also CD-funded.

The following is a list of sites where work was completed in 2018 or 2019 but final payment will not be made until 2020, the number of units, and Congressional District for each:

Address	Borough	Number of Units	Congressional District
2201 Davidson Avenue	Bronx	49	15
730 East 227 th Street	Bronx	3	16
1242 Morris Avenue	Bronx	12	15
1017 Dumont Avenue	Brooklyn	4	8
864 Elton Street	Brooklyn	6	8
445 Linwood Street	Brooklyn	3	8

Address	Borough	Number of Units	Congressional District
150 Tompkins Avenue	Brooklyn	20	8
509 West 134 th Street	Manhattan	19	13

Please note the following projects have been closed out without having been paid due to a lack of response on behalf of the vendor:

Address	Borough	Number of Units	Congressional District
540 Concord Avenue	Bronx	1	15
4459 Richardson Avenue	Bronx	5	16

HPD also received \$500,000 in City tax levy from the City Council for AEP. In 2019, AEP used City Council funds to complete and pay for work at two buildings containing 11 units. Work was also completed at another two buildings containing 35 units; payment will be made in 2020.

After owners are notified that their buildings have been chosen for participation in AEP, they are given four months to meet the requirements for discharge. During this time, the CD-funded AEP staff contacts building owners to ensure owner compliance and discharge their property from the AEP program. Some buildings are also transferred to the 7A Program or discharged due to vacancy. When HPD contractors do not gain access to the building, the staff obtains access warrants for contractors to do needed repairs. In 2019, 290 buildings consisting of 4,517 units were discharged, 4,379 of which were discharged due to owner compliance. Accordingly, the primary measure of AEP's success is the number of buildings the City does not have to rehabilitate. If a building owner fails to comply, HPD performs the work using either tax levy or CD funds; however, only units that are rehabilitated with CD funds are counted toward CD accomplishments.

As of 12/31/2019, this program had 48 budgeted positions, of which 46 were active.

CD revenue is generated when owners pay for the cost of the work done by the City as well as for management fees.

Address	Congressional District	Year Completed	# of Units	CDBG Funds Expended
Bronx				
730 East 227 th Street	16	2019	3	\$20,850
683 East 234 th Street	16	2019	6	\$26,178
1539 Mayflower Avenue	14	2019	4	\$4,942
Brooklyn				
2616 Avenue D	9	2019	3	\$665
				\$6,000
				\$11,379
2107 Beverley Road	16	2018	17	\$2,575
1189 Broadway	7	2019	3	\$1,580
				\$1,750
				\$36,767
565 Christopher Avenue	8	2019	6	\$42,000
695 Coney Island Avenue	9	2018	6	\$3,660
1416 DeKalb Avenue	7	2019	6	\$924
1017 Dumont Avenue	8	2019	4	\$4,090
				\$11,875

Address	Congressional District	Year Completed	# of Units	CDBG Funds Expended
1322 Halsey Street	7	2018	6	\$38,510
235 Irving Avenue	7	2019	6	\$13,704
385 Legion Street	9	2018	4	\$525
				\$20,662
445 Linwood Street	8	2019	10	\$9,920
676 Miller Avenue	8	2018	7	\$13,200
		2019		\$40,715
719 Miller Avenue	8	2019	6	\$25,148
254 Stockholm Street	7	2019	8	\$10,930
473 Wilson Avenue	7	2019	7	\$28,800
				\$36,405
437 Wyona Street	8	2018	6	\$1,061
				\$29,900
		2019		\$19,446
Manhattan				
509 West 134 th Street	13	2019	19	\$53,900
531 West 162 nd Street	13	2018	9	\$17,490
432 West 49 th Street	10	2019	10	\$1,995
Staten Island				
73 York Avenue	11	2019	3	\$11,800
			Total:	159
				\$549,346

AVENUE NYC

Administering Agency: Department of Small Business Services (SBS)

Project ID: 0026

IDIS Activity ID: 522

Status: Open

Location:

Citywide - See Part 2 for an area listing.

Program Description:

Avenue NYC promotes the economic viability of neighborhood retail areas by providing general technical assistance and marketing and promotion programs to small businesses.

Consolidated Plan Strategic Goal: Revitalize commercial districts in low/mod areas

Matrix Code:

18B - Special Activities by CBDO's
 18B - ED Technical Assistance
 19C - CDBG Non-profit Organization Capacity Building

National Objective:

Low- and Moderate-Income Area
 Limited Clientele: Nature and Location

Drawn in Program Year: \$2,287,808.00

Accomplishments

Proposed: 57 Organizations

Actual: 53 Organizations

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 60.75%

Accomplishment Narrative:

The Avenue NYC Grant Program is New York City's only CD-funded commercial revitalization program, which supports local development in historically underserved areas. In Calendar Year 2019, Avenue NYC continued to make multi-year commitments aimed at building the capacity of partner organizations to better understand neighborhood needs, develop impactful programs, and sustain their work in the community. During the three-year grant term, grantees are supported in hiring a full-time Avenue NYC Program Manager, who participates in cohort-based trainings, conducts an in-depth district assessment, and executes commercial revitalization programming. In 2019, Avenue NYC worked with 19 Community Based Development Organizations (CBDOs) with a total of 20 projects, eight of which were marked complete.

In 2019, nine grantees worked to complete a Commercial District Needs Assessment (CDNA) for their corridor, during which they gathered and evaluated quantitative and qualitative data through surveys, interviews, and observations to diagnose the economic health of the commercial district and identify appropriate programming. Each organization conducted community engagement to present CDNA findings to consumers, merchants, the community board, and relevant agencies. In the second half of their first grant year, grantees implemented commercial revitalization projects informed by the needs of their corridors. Below are 2019 highlights:

- Chhaya Community Development Corporation focused on developing a more substantial commercial revitalization role in its neighborhood, Jackson Heights, by hosting a Small Business Resource Fair and developing a Small Business Resource Guide. Chhaya further engaged with merchants by hosting a "Financing Your Business" workshop and "Real Estate Taxes and Water Bills & Legal Clinic" in partnership with Brooklyn Legal Services Corporation A. Chhaya brought merchants and residents together at their "Chatpati Mela" street festival, partnering with 70 local vendors, attracting an estimated 2,500 attendees.
- Mosholu Preservation Corporation (MPC) launched a branding and district marketing campaign for the newly unified Northwest Merchant Association. As part of their efforts to connect the merchants to local residents and promote the commercial corridor, MPC designed and launched an ADA-compliant merchant association website in three languages: English, Spanish, and Bengali.

In 2019, the Department of Small Business Services (SBS) also continued to build upon its nonprofit management technical assistance programs for Avenue NYC-funded organizations and others serving low- and moderate-income communities. Below are 2019 highlights:

- Public Policy Lab partnered with the Mayor's Office for People with Disabilities, SBS, and the NYC BID Association to launch Empowering Accessibility—an online resource that enables New York City small business owners to easily understand their legal obligations to ensure compliance with accessibility standards. The digital platform includes information on the benefits of making a business accessible, the risks of accessibility lawsuits, and other resources.
- SBS's partnership with the Lawyer's Alliance for New York continued to provide high-quality legal services to bring community-based organizations in compliance with current New York State nonprofit law and protect organizations engaged in various forms of contracts through the Legal Assistance program.

As of 12/31/2019, this program had seven budgeted positions, of which four were active.

Below are definitions for the categories of work that are listed in the Part 2:

- **Commercial District Needs Assessment:** consists of methodically gathered and evaluated quantitative and qualitative data through surveys, interviews, and observations to diagnose the economic health of the district and identify appropriate strategic programming and services. Consists of systematic community engagement to present CDNA findings to consumers, merchants, the community board, and relevant City agencies.
- **Placemaking:** focuses on creating or enhancing a sense of place that captures or reinforces the unique character of the commercial corridor with the goal of increasing consumer spending.

- **Business Attraction and Retention:** such efforts work to recruit new businesses into the targeted district as well as retain existing businesses so that the commercial corridor may better serve the needs of local residents.
- **Façade Improvement:** covers program design, administration, and marketing for sponsors that have, or are in the process of securing, dedicated funding for the capital costs of façade improvement activities. The sponsor is required to use a design consultant and produce model storefronts with a combination of open grid security gates, retractable or faux-retractable awnings, high quality storefront signs, and an exterior finish (paint or other material).
- **Merchant Organizing:** selects sponsors to lead planning, outreach, and organizing efforts to create a new merchants association or revitalize an existing organization that can address area business needs.
- **Capacity Building:** such projects identify corridors/districts in need of commercial revitalization assistance and develop assessments, strategies, tools, and the capacity to execute economic development initiatives.

Organization Information	Service Area Information	Accomplishments / CDBG Eligibility Category	CDBG Funds	
			Budgeted	Expended
Commercial Revitalization Projects				
BRONX				
Greater Hunts Point Economic Development Corporation 1231 Lafayette Avenue	HUNTS POINT/ LONGWOOD Congressional District: 15 LMA Percentage: 81.77%	<p>The organization is in the second year of a three-year contract. The project will be reported as complete when the work is finalized in the third year. CD funds are assisting in paying for one full-time program manager and the activities listed below:</p> <p>Commercial District Needs Assessment (CDNA): 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Conducted the CDNA for the first half of year one of the grant period. <p>Business Attraction and Retention: 570.203(b) 18B: ED Technical Assistance</p> <ul style="list-style-type: none"> Hosted a series of workshops for merchants with specialist presenters including Negotiating A Commercial Lease (17 attendees); Doing Business Online (18 attendees); Choosing A Legal Structure (three attendees); Negotiating A Commercial Lease (19 attendees); Business Brand Identity (14 attendees). Developed Hunts Point-Longwood Retail Business Guide to be printed and distributed next quarter. 	175,437	75,437
Kingsbridge-Riverdale-Van Cortlandt Development Corporation 505 West 236 th Street	MARBLE HILL Congressional District: 13 LMA Percentage: 62.90%	<p>The organization completed its third and final year of the multi-year project. CD funds assisted in paying for five full-time staff members and the activities listed below:</p> <p>Placemaking: 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Developed a program to facilitate two Community Clean-Up and Beautification Days and engaged 25 volunteers and approximately 100 community members. Continued the Shop Local and Save event through the Dine Shop Play HERE marketing campaign featuring the new Marble Hill Merchants Association logo and branding with 30 participating merchants. Hosted Mother's Day and Last Day of School promotions and distributed 500 flyers for each. Hosted Merchant/Community Leader Meetings with 15 merchants and stakeholders. Distributed 150 shopper surveys and collected 50 responses. 	7,483	7,483

Organization Information	Service Area Information	Accomplishments / CDBG Eligibility Category	CDBG Funds	
			Budgeted	Expended
Mosholu Preservation Corporation 3400 Reservoir Oval	NORWOOD Congressional District: 13 LMA Percentage: 72.59%	<p>The organization is in the second year of a three-year contract. The project will be reported as complete when the work is finalized in the third year. CD funds are paying for one full-time program manager, assisting in paying for one full-time staff, and the activities listed below:</p> <p>Commercial District Needs Assessment (CDNA): 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Conducted the CDNA for the first half of year one of the grant period. <p>Business Attraction and Retention: 570.203(b) 18B: ED Technical Assistance</p> <ul style="list-style-type: none"> Developed a program to facilitate two Community Clean Up Days to engage 10 merchants, adopted two tree pits each for a total of 20 adopted tree pits with promotional signs, and averaged 12 clean-up volunteers per event day. Launched branding and marketing campaign for NorthWest Merchant Association by designing, building, and launching ADA-compliant merchant association website in three languages (English, Spanish, and Bengali), and promoted merchant association on Instagram with daily posts. Conducted pedestrian counts at major intersections at seven site locations capturing data over the course of six weeks. 	196,293	118,232
BROOKLYN				
Bay Ridge 5th Avenue District Management Association 480B 80 th Street	BAY RIDGE Congressional District: 11 LMA Percentage: 64.48%	<p>The contractor commenced the first year of a three-year project. Accomplishments will be reported when funds are expended in Calendar Year 2020.</p>	100,000	0
Central Fulton Street District Management Association, Inc. 896-900 Fulton Street	CLINTON HILL Congressional District: 8 LMA Percentage: 51.10%	<p>The organization completed its third and final year of the multi-year project. CD funds assisted in paying for one full-time staff member as well as the activities listed below:</p> <p>Placemaking: 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Executed Festival #3: ART360°/FORT GREENE, with an estimated attendance of 1,050 and Festival #4: Jazz966 at the Plaza with an estimated attendance of 75. Continued rollout and distribution of marketing materials and social media. Created FAB Fulton Business Guides with updated listings; created copy, content, graphic design, and photography; highlighted 235 businesses; and printed 5,000 guides, which were electronically distributed to 12,000 and promoted via social media. Created FAB Fulton event brochures; printed 15,000; mailed 12,686 to residents; distributed at community events, businesses, and partner organizations. Created a digital version and promoted it online through eBlasts and social media. 	16,035	16,035

Organization Information	Service Area Information	Accomplishments / CDBG Eligibility Category	CDBG Funds	
			Budgeted	Expended
Flatbush Development Corporation 1616 Newkirk Avenue	FLATBUSH Congressional District: 9 LMA Percentage: 63.80%	<p>The organization is in the second year of a three-year contract. The project will be reported as complete when the work is finalized in the third year. CD funds are paying for one full-time program manager and the activities listed below:</p> <p>Commercial District Needs Assessment (CDNA): 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Conducted the CDNA for the first half of year one of the grant period. <p>Placemaking: 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Hosted "Cortelyou Eat Your Heart Out" Eat & Shop business promotion event by producing 60 posters, 400 flyers, and 400 maps of businesses worn on a lanyard for participants. The event drew 33 businesses and 109 attendees. Hosted "Newkirk Ave Summer Kickoff" event in combination with a Department of Transportation (DOT) weekend walk street closure by producing 100 posters and 2,500 flyers distributed to nearby apartment buildings; 29 merchants participated offering giveaways and discounts to the approximately 750 attendees. Hosted "Newkirk Plaza Holiday Celebration" business promotion event with 16 businesses participating and 114 attendees. Hosted "Cortelyou Road Holiday Crawl" business promotion event with 38 businesses participating and 221 attendees; produced 60 promotional posters and 2,500 promotional flyers between two holiday events. Designed new logos and branding for Cortelyou Road Merchants Association (CORMA) and Newkirk Plaza Merchant Association (NPMA). 	196,030	91,783
Grand Street District Management Association 246 Graham Avenue	EAST WILLIAMSBURG Congressional District: 7 LMA Percentage: 74.60%	<p>The organization completed its third and final year of the multi-year project. CD funds assisted in paying for two full-time staff members and the activities listed below:</p> <p>Placemaking: 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Grand Street Savings Card promotion added businesses offering deals/discounts and monthly online advertising to 1,357 recipients; continued quarterly advertising on LinkNYC Kiosks; and recruited seven new businesses to program. Promoted Summer Restaurant Week by printing 75 posters and 500 postcards with 15 restaurants participating. Promoted Summer Street Fair by printing 100 posters and 250 postcards and worked with Clearview to produce and market the event, which had an estimated 3,500 attendees. Promoted Winter Restaurant Week by printing 100 posters and 250 postcards with 15 restaurants participating in promotion. Promoted St. Patrick's Day business promotion event by printing 65 promotional posters and 500 promotional postcards with 13 bars/restaurants participating offering 26 deals. 	20,816	20,816

Organization Information	Service Area Information	Accomplishments / CDBG Eligibility Category	CDBG Funds	
			Budgeted	Expended
Midwood Development Corporation 1416 Avenue M	MIDWOOD Congressional District: 9 LMA Percentage: 56.80%	<p>The organization completed its third and final year of the multi-year project. CD funds assisted in paying for three full-time staff members and the activities listed below:</p> <p>Placemaking: 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> • Hosted Spring Sidewalk Sale with 10 merchants participating. • Produced Midwood Mardi Gras street festival with five merchants participating as vendors. • Engaged 15 merchants to help promote event to community. • Produced Business Booster Campaign to help local merchants promote through Midwood’s digital platform, promoted to 224 merchants with four selected to participate in the program. 	19,730	19,730
Pitkin Avenue District Management Association 1572 Pitkin Avenue	BROWNSVILLE Congressional District: 9 LMA Percentage: 72.90%	<p>The organization is in the second year of a three-year contract. The project will be reported as complete when the work is finalized in the third year. CD funds are paying for one full-time program manager and the activities listed below:</p> <p>Commercial District Needs Assessment (CDNA): 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> • Conducted the CDNA for the first half of year one of the grant period. <p>Façade Improvement: 570.203(b) 18B: ED Technical Assistance</p> <ul style="list-style-type: none"> • Completed three renderings for storefront renovations, provided technical assistance during buildout. <p>Business Attraction and Retention: 570.203(b) 18B: ED Technical Assistance</p> <ul style="list-style-type: none"> • Developed “Pitkin Advantage” customer loyalty rewards program with 21 merchant participants; created 500 loyalty cards with 300 program participants. • Conducted Website Relaunch, which features webpages for the Façade Program, the Customer Loyalty Program, and an updated directory powered by LiveXYZ map. • Hosted Brownsville Living Archive business promotion pop-up with five events, 12 merchants and microentrepreneur participants, and an estimated 2,500 attendees. • Conducted six monthly surveys; established a Quarterly Real Estate report to increase exposure of available commercial real estate, reduce vacancies, and attract new businesses; featured 16 properties; and distributed the report electronically to approximately 2,000 recipients. 	199,997	122,412

Organization Information	Service Area Information	Accomplishments / CDBG Eligibility Category	CDBG Funds	
			Budgeted	Expended
Southwest Brooklyn Industrial Development Corporation 241 41 st Street	RED HOOK Congressional District: 7 LMA Percentage: 81.00% Nature and Location: Adjacent NYCHA Development(s): Red Hook Houses	This period marks the completion of the third and last year of this three-year project. CD funds assisted in paying for one full-time staff member assisting with the activities listed below: Business Attraction and Retention: 570.203(b) 18B: ED Technical Assistance <ul style="list-style-type: none"> For Van Brunt, Clinton, and Lorraine Streets, updated the database of vacancies and interested prospective tenants using Needs Assessment data and data from meeting with stakeholders. Van Brunt Corridor: Hosted three mini-workshop/networking series for prospective and current businesses, property owners, and brokers interested in leasing commercial space or expanding into a second location in Red Hook. Lorraine Corridor: Organized two broker events and a tour of spaces for local entrepreneurs and business owners. Attracted one new business for Lorraine Street and one new business for Van Brunt Street. 	33,272	33,272
MANHATTAN				
Chinatown Partnership Development Corporation 217 Park Row	CHINATOWN Congressional District: 7 LMA Percentage: 59.35% Nature and Location Adjacent NYCHA Development(s): Smith and Knickerbocker Houses	This period marks the completion of the third and last year of this three-year multiyear project. CD funds assisted in paying for one full-time and one part-time staff member as well as the activities listed below: Placemaking: 570.204(a) 18B: Special Activities by CBDOs <ul style="list-style-type: none"> Completed a "Pre-Lunar New Year" round of "Promotions from Your Neighbors" business promotion discount packet; directed Every Door Direct Mailer to 18,676 addresses and distributed 1,100 in person; and conducted follow-ups and surveys with participating businesses. Completed third and final "Promotions from Your Neighbors" business promotion discount packet with Every Door Direct mailer sent to 20,000 addresses. Attracted followers on Facebook, Twitter, and Instagram. Business Database actively updated through end of project. 	26,427	26,472

Organization Information	Service Area Information	Accomplishments / CDBG Eligibility Category	CDBG Funds	
			Budgeted	Expended
Community League of the Heights 500 West 159 th Street	WASHINGTON HEIGHTS/INWOOD Congressional District: 13 LMA Percentage: 69.57%	<p>The organization is in the second year of a three-year contract. The project will be reported as complete when the work is finalized in the third year. CD funds are paying for one full-time program manager, assisting in paying for one other full-time staff member, and the activities listed below:</p> <p>Commercial District Needs Assessment (CDNA): 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Conducted the CDNA for the first half of year one of the grant period. <p>Business Attraction and Retention: 570.203(b) 18B: ED Technical Assistance</p> <ul style="list-style-type: none"> Produced program for Manhattan Neighborhood Network public access television in collaboration with Neighborhood Design Lab promoting district history and small business community with eight merchants participating. Produced promotional video series highlighting eight local merchants through YouTube and Heightsites.com. <p>Placemaking: 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Launched the marketing campaign “Did you know it’s all in The Heights”; hosted public launch event for merchants, stakeholders, and community to raise awareness of the campaign with 30 resident and stakeholder attendants and four merchants. Arranged local LinkNYC kiosk promotional messages that showed on 19 area kiosks with 167,715 plays and an estimated 594,850 impressions. Hosted promotional holiday tree lighting in Ilka Payan Park with 11 local merchants donating promotional giveaways and produced 100 bilingual promotional flyers; event attended by approximately 150. 	191,024	110,592

Organization Information	Service Area Information	Accomplishments / CDBG Eligibility Category	CDBG Funds	
			Budgeted	Expended
Harlem Park to Park 134 West 118 th Street	CENTRAL HARLEM Congressional District: 13 LMA Percentage: 68.11%	<p>The organization is in the second year of a three-year contract. The project will be reported as complete when the work is finalized in the third year. CD funds are paying for one full-time program manager and the activities listed below:</p> <p>Commercial District Needs Assessment (CDNA): 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Conducted the CDNA for the first half of year one of the grant period. <p>Placemaking: 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Hosted Harlem Summer Food Show event and showcased 17 vendor participants to 25 procurement representatives from the Harlem hospitality sector including restaurants, hotel/lodging, etc. Hosted Shop Harlem Artisanal Fair, showcasing 40 local merchants and makers to approximately 500 attendees. Hosted Harlem Harvest Festival, a family-friendly public event showcasing local merchants and makers to community, featuring 45 vendors and an estimated 1,000 attendees. Provided marketing support for four events as part of the “Shop Harlem Made” holiday business promotion pop-up series: <ul style="list-style-type: none"> Uptown Underground Market with 15 vendors and approximately 200 attendees; Harlem Night Market with 50 vendors and an estimated 2,000 attendees; Harlem Makers Collective with 30 vendors and approximately 300 attendees; and Uptown Artisanal Market with 30 vendors and approximately 400 attendees. 	200,000	157,283
Lower East Side District Management Association 54 Orchard Street	LOWER EAST SIDE Congressional District: 7 LMA Percentage: 64.61%	<p>This period marks the completion of the third and final year of the multi-year contract. CD funds assisted in paying for one full-time staff member and the activities listed below:</p> <p>Placemaking: 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Sent promotional mailing about Essex Market relocation to Essex Crossing through Every Door Direct Mail to 40,000 local residents to help merchants maintain business; printed advertisements in Spanish and Chinese language newspapers; advertised on one digital subway station; and distributed 1,000 physical flyers at community centers, public schools, and daycare centers. Conducted activities to engage local residents and drive foot traffic to vendors through leading 12 weekly student groups from P.S. 20 to visit the Essex Market and learn about food; and promoted vendors periodically on social media platforms. Hosted “Fresh Bites” healthy cooking workshop series through 1,650 flyers and 944 surveys. 	30,000	30,000

Organization Information	Service Area Information	Accomplishments / CDBG Eligibility Category	CDBG Funds	
			Budgeted	Expended
Lower East Side District Management Association 54 Orchard Street	LOWER EAST SIDE Congressional Dist. 7 LMA Percentage: 51.26%	The contractor commenced the first year of a three-year project. Accomplishments will be reported when funds are expended in Calendar Year 2020.	100,000	0
QUEENS				
Chhaya Community Development Corporation 37-43 77 th Street, 2 nd Floor	JACKSON HEIGHTS Congressional District 14 LMA Percentage: 61.87%	<p>The organization is in the second of a three-year contract. The project will be reported as complete when the work is finalized in the third year. CD funds are paying for one full-time program manager, assisting in paying for one other full-time staff member, and for the activities listed below:</p> <p>Commercial District Needs Assessment (CDNA): 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Conducted the CDNA for the first half of year one of the grant period. <p>Placemaking: 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Conducted Small Business Resource Fair, sharing resources with the approximately 100 attendees. Hosted “Chatpati Mela” street festival to promote local businesses to local residents, partnering with 70 merchants and community vendors and attracting an estimated 2,500 attendees. <p>Merchant Organizing: 570.203(b) 18B: ED Technical Assistance</p> <ul style="list-style-type: none"> Developed 20-page Small Business Resource Guide listing 25 resources for merchants, printed and distributed 250 copies. Hosted “Financing Your Business” workshop in partnership with Business Outreach Center and “Real Estate Taxes and Water Bills & Legal Clinic” in partnership with Brooklyn Legal Services Corporation A, attracting 14 attendees between the two. 	199,996	129,291

Organization Information	Service Area Information	Accomplishments / CDBG Eligibility Category	CDBG Funds	
			Budgeted	Expended
Jamaica Center Improvement Association, Inc. 161-10 Jamaica Avenue	DOWNTOWN JAMAICA Congressional District: 5 LMA Percentage: 57.46%	<p>The organization is in the second of a three-year contract. The project will be reported as complete when the work is finalized in the third year. CD funds are paying for one full-time program manager and the activities listed below:</p> <p>Commercial District Needs Assessment (CDNA): 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Conducted the CDNA for the first half of year one of the grant period. <p>Placemaking: 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Produced Seasonal Guide to District Events to raise awareness of local business offerings around each event and printed and distributed 14,000 copies over two editions. Hosted a Digital and Social Media Marketing Educational Workshop for merchants that was attended in-person by five merchants and broadcast to over 100 participants online. Produced family-friendly Halloween business promotion event with 16 businesses participating, an estimated 800 attendees, and printed and distributed 500 promotional event maps featuring local businesses. Implemented family-friendly holiday promotional campaign that featured 45 businesses in an Instagram campaign, temporarily activated one vacant storefront, and hosted promotions in eight businesses. 	200,000	121,112
Queens Economic Development Corporation 120-55 Queens Boulevard	CORONA Congressional District: 6 LMA Percentage: 69.18%	<p>This period marks the completion of the third and last year of this three-year project. CD funds assisted in paying for one full-time staff member and the activities listed below:</p> <p>Placemaking: 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Hosted Winter Holiday Event and printed 300 promotional flyers with 10 local businesses participating and 400 attendees. Hosted Spring Opening Event to re-open Corona Plaza after winter closing and printed 300 promotional flyers with six local businesses participating and an estimated 600 attendees. Hosted Corona Business Summit resource fair for residents and local businesses and printed 200 promotional flyers with 25 organizations participating; hosted 10 workshops with an estimated 150 attendees. Produced Woodside Neighborhood Shopping Guide with 100 shopping guides. 	19,656	19,656

Organization Information	Service Area Information	Accomplishments / CDBG Eligibility Category	CDBG Funds	
			Budgeted	Expended
Rockaway Business Alliance, Inc. P.O. Box 94052 Rockaway Park	ROCKAWAY Congressional District: 5 LMA Percentage: 53.97%	<p>The organization is in the second year of a three-year contract. The project will be reported as complete when the work is finalized in the third year. Funds are paying for one full-time program manager and the activities listed below.</p> <p>Commercial District Needs Assessment (CDNA): 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Conducted the CDNA for the first half of year one of the grant period. <p>Business Attraction and Retention: 570.203(b) 18B: ED Technical Assistance</p> <ul style="list-style-type: none"> Hosted Business Support Workshop for existing local merchants with seven attendees. Hosted one New Business/Entrepreneur Workshop with 19 attendees. Conducted “Non-Retail Business” Survey to establish a base of information on prospective businesses for the area and received 29 responses; and established email contacts with 17 interested parties. <p>Placemaking: 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Developed Storefront and Corridor Beautification Resource Guide and printed and distributed them in-person to 120 businesses. Created an “Off-Season” calendar and promotional campaign to encourage patronage outside of seasonal business, distributing the flyer through Every Door Direct Mail to 9,982 addresses in zip codes 11692, 11691, and 11693. 	176,606	82,664
Sunnyside District Management Association, Inc. 45-56 43 rd Street	SUNNYSIDE Congressional District: 14 LMA Percentage: 61.60%	<p>The contractor commenced the first year of a three-year project. Accomplishments will be reported when funds are expended in Calendar Year 2020.</p>	100,000	0
Commercial Revitalization Projects Subtotal:			2,208,802	1,182,270

Organization Information	CD Eligible Organizations Served	Accomplishments / CDBG Eligibility	Budgeted	Expended
Capacity Building Projects (All are categorized as 570.201(p) 19C Nonprofit Organization Capacity Building and Low- and Moderate-Income Area)				
BRIC Arts Media	<ul style="list-style-type: none"> Chhaya Community Development Corporation Community League of the Heights Flatbush Development Corporation Greater Hunts Point Economic Development Corporation Harlem Park to Park Jamaica Center for Improvement Association Mosholu Preservation Corporation Pitkin Avenue District Management Association Rockaway Business Alliance 	<p>BRIC provides a three-part training program that teaches organizations to produce, edit, and distribute promotional videos using mobile phones.</p> <ul style="list-style-type: none"> Funds assisted in paying for five full-time staff. Assisted nine organizations create three promotional videos each (18 total videos). Held one showcase event. 	60,000	60,000
Coro New York Leadership	<ul style="list-style-type: none"> Bridge Street Development Community League of the Heights Davidson Community Center Flatbush Development Corporation Greater Hunts Point Economic Development Corporation Harlem Park to Park Hub Third Avenue Merchants District Management Association Inc Made in Brownsville Inc Northern Manhattan Arts Alliance Sunset Park District Management Association 	<p>CD funds assisted in paying for five full-time staff members and activities listed below:</p> <ul style="list-style-type: none"> Conducted the Neighborhood Leadership program, which is a nine-month training program to develop leadership skills, learn new approaches to commercial revitalization, and connect participants to stakeholders and resources that are instrumental to leading change in their communities. Of the 19 participants, 10 represented CD-eligible areas. Held one Opening Retreat, five leadership retreats, and five strategy days on key Commercial Revitalization strategies. 	66,874	66,874
Coro New York Leadership		<p>The contractor commenced the first year of a three-year project. Accomplishments will be reported when funds are expended in Calendar Year 2020.</p>	100,000	0

Organization Information	CD Eligible Organizations Served	Accomplishments / CDBG Eligibility	Budgeted	Expended
Lawyers Alliance for New York City	<ul style="list-style-type: none"> • Chinatown Partnership • FAB Alliance (Central Fulton DMA) • Flatbush Avenue Business Improvement District • Flatbush Nostrand Junction District Management Association Inc. • Downtown Flushing Transit Hub DMA • Grand Street District Management Association • Jamaica Center Improvement Association • Kingsbridge-Riverdale-Van Courtlandt Development Corporation • Lower East Side Partnership • Mosholu-Jerome East Gun Hill Road District Management Association, Inc. • Sunnyside District Management Association 	<p>The organization is in the third year of a three-year contract. The project will be reported as complete when work is finalized in the third year. CD funds assisted in paying for five full-time staff members and the projects listed below:</p> <ul style="list-style-type: none"> • Provided access to high-quality legal services, bringing CBDOs into compliance with existing laws. • Reviewed contracts and other legal documents for 15 CBDOs. • Assisted eight BIDs with 11 legal matters. • Provided six consultations to five BIDs. • Conducted three legal workshops on topics relevant to CBDOs. • Prepared three legal guides for CBDOs. 	88,157	51,663
Public Agenda	<ul style="list-style-type: none"> • Bay Ridge 5th Avenue District Management Association Inc • Brownsville Community Justice Center (Center for Court Innovation) • Chinatown Partnership • Davidson Community Center • Jamaica Center Improvement Association • Lower East Side Partnership • Myrtle Avenue Brooklyn Partnership • Staten Island Chamber of Commerce • Sunnyside District Management Association • Sunset Park District Management Association 	<p>CD funds assisted in paying for five full-time staff members.</p> <p>Public Agenda provided one-on-one technical assistance on effective community engagement to two community-based development organizations and conducted a public workshop on community engagement strategies for 12 organizations.</p>	35,410	35,410

Organization Information	CD Eligible Organizations Served	Accomplishments / CDBG Eligibility	Budgeted	Expended
Public Policy Lab	<ul style="list-style-type: none"> Chinatown Partnership Grand Street District Management Association Hub Third Avenue Merchants District Management Association, Inc. Sunnyside District Management Association 	<p>CD funds assisted in paying for five full-time staff members.</p> <p>Public Policy Lab partnered with the Mayor's Office for People with Disabilities (MOPD), SBS, and the NYC BID Association to launch Empowering Accessibility—a fully online resource that will enable New York City small business owners to more easily understand their legal obligations in order to ensure compliance with accessibility standards. SBS co-awarded Public Policy Lab and the NYC BID Association to investigate specific challenges confronting storefront businesses, particularly those located in commercial districts in low- to moderate-income communities. The digital platform includes information on the benefits of making a business accessible, physical and digital accessibility standards, the risks of accessibility lawsuits, and additional resources.</p>	99,551	99,551
Support Center for Nonprofit Management	<ul style="list-style-type: none"> Bay Ridge 5th Avenue District Management Association, Inc. Fordham Road District Management Association Hub Third Avenue Merchants District Management Association, Inc. 	<p>CD funds assisted in paying for five full-time staff and the activities listed below:</p> <p>SBS worked with the Support Center to provide best practices in nonprofit management in areas such as fundraising, financial management, marketing, impact measurement, board engagement, and strategic planning.</p> <ul style="list-style-type: none"> Provided one-to-one technical assistance to 10 organizations. Held six workshops for CBDOs, which benefitted 69 participants. 	75,020	75,020
World Studio Foundation, Inc.	<ul style="list-style-type: none"> Grand Street District Management Association Greater Jamaica Development Corporation Sunset Park District Management Association 	<p>CD funds assisted in paying for one full-time staff and other capacity building activities.</p> <p>Through this contract, World Studio Foundation taught selected organizations how to build visual design skills and complete neighborhood-wide branding projects that will establish a long-term vision for their commercial corridors.</p> <ul style="list-style-type: none"> Provided technical assistance to four organizations. Provided marketing campaign guidelines including templates for logos, brochures, posters, banners, merchant window stickers, and e-newsletters. 	99,317	99,317
Capacity Building Projects Subtotal:			624,329	487,835
Project Delivery and Administration				
Avenue NYC	N/A	Funded Project Managers within SBS to liaise with CD-eligible LDCs and BIDs. The Project Managers are responsible for CD compliance and reporting.	617,703	617,703
TOTAL			3,450,880	2,287,808

BEACON SCHOOL PROGRAM

Administering Agency: Department of Youth and Community Development (DYCD)

Project ID: 0142

IDIS Activity ID: 567

Status: Open

Location:

CD-eligible areas citywide - See the accomplishment narrative for sites.

Program Description:

The Beacon School Program provides comprehensive services to youth and community residents. Each school has an advisory council comprised of community residents and officials to ensure community ownership and support.

Consolidated Plan Strategic Goal: Provide enrichment activities to low/mod areas

Matrix Code:

05Z - Public Services: Other

National Objective:

Limited Clientele: Nature and Location
Low- and Moderate-Income Area

Drawn in Program Year: \$4,996,114.00

Accomplishments

Proposed: 12,000 People

Actual: 19,515 People

Accomplishment Narrative:

In Calendar Year 2019, the Beacon School Program served 19,515 adults and students. The increase in people served is due to ongoing outreach efforts of both DYCD and the contracted Community-Based Organizations (CBOs) to cultivate relationships with hard-to-reach participants. Additionally, DYCD expanded community service events, such as the Spring into Health initiative, to further community impact. DYCD sponsored special initiatives in STEM, step, arts, sports, and recreation in tandem with funded training have led to increased participation in both the youth and adult populations. To expand community service during the summer, providers have utilized Middle School Expansion funding to increase enrollment.

The Community Association of Progressive Dominicans Beacon located at M.S. 328 in Manhattan has been historically recognized as a hub for recently arrived and long-term residents of the Washington Heights community. The afterschool program augments the school's academic offerings with additional STEM, youth leadership development, civic engagement, arts, and recreation. Additionally, the program contributed resources in robotics, media clubs, charitable drives, inclusivity awareness, etc. Evening and weekend programming extends to families and adults as needed, and provides community services such as English as a Second Language classes, health referrals, and various sports training and competition activities.

The Cypress Hills Beacon at J.H.S. 218 in the East New York section of Brooklyn serves the local population in a variety of ways. The afterschool program expands the impact of school-day learning with academics, arts, youth leadership, and recreation opportunities. Evenings and weekends bring in a host of additional older youth and adults to attend dance classes, participate in cheerleading teams, and overall fitness activities. An outstanding example of community engagement took place in 2019 when the program hosted an invitational cheerleading competition that engaged the local community, host school, and organizations across the city.

Over their history, Beacon Schools have demonstrated the signature practice of utilizing skilled youth development staff as role-models, the purpose of which is to encourage participants to aspire to and achieve successful life-outcomes. As a result of this practice, it is common for participants to be promoted to assistantship and ultimately leadership roles in

the field, very often within the program they attended. This model practice speaks to the authenticity of community-based development in that it both perpetuates community voice and input and provides hope for underserved populations.

Please note that the primary national objective for this program is Limited Clientele: Nature and Location due to the proximity of six of the 10 schools to NYCHA residential developments. Four Beacons use the Low/Mod Area National Objective: Community Association of Progressive Dominicans (I.S. 117), Simpson Street Development Association (I.S. 217), Community Association of Progressive Dominicans (M.S. 328), and RiseBoro Community Partnership (I.S. 562). These four schools have a combined low/mod area percentage of 74.57 percent. Please see Part 2 for additional details.

As of 12/31/2019, this program had one budgeted and one active position.

Organization	School	Address/Congressional District	Persons served	CDBG Funds	
				Budgeted	Expended
The following schools were CD-funded using the Limited Clientele (LMC): Nature and Location national objective. They are eligible due to their proximity to New York City Housing Authority developments.					
ASPIRA	P.S./I.S. 224	345 Brook Avenue, Bronx (15)	1,916	814,875	520,474
Catholic Charities	P.S. 11	1257 Ogden Avenue, Bronx (15)	2,545	921,031	535,253
Children's Aid Society	I.S. 219	3630 Third Avenue, Bronx (15)	3,088	1,286,849	571,341
Church Avenue Merchants Block Association (CAMBA)	Mott Hall IV	1137 Herkimer Street, Brooklyn (8)	1,088	233,847	101,619
Cypress Hills Local Development Corporation	J.H.S. 218	370 Fountain Avenue, Brooklyn (8)	1,546	858,831	572,151
Jewish Community Center of Staten Island	I.S. 49	101 Warren Street, Staten Island (11)	1,451	805,785	470,270
The following schools were CD-funded using the Low- and Moderate-Income Area (LMA) Benefit National Objective.					
Community Association of Progressive Dominicans	I.S. 117	1865 Morris Avenue, Bronx (15)	3,454	943,938	517,538
Simpson Street Development Association Inc. (SISDA)	I.S. 217	977 Fox Street, Bronx (15)	1,534	850,287	531,588
RiseBoro Community Partnership	I.S. 562	125 Covert Street, Brooklyn (8)	1,179	850,712	574,284
Community Association of Progressive Dominicans	M.S. 328	401 West 164 th Street, Manhattan (13)	1,714	954,386	503,019
The following school is no longer CD-funded. The negative charge is a result of a charge that was paid out in 2019 and moved to a prior fiscal year for accounting purposes.					
Goodwill Industries of Greater New York and New Jersey, Inc.	I.S. 10	45-11 31 st Avenue, Queens (5)	N/A	N/A	(1,311)
PS Charges					
CD funds were used for one position to oversee the CD-funded providers.				99,890	99,890
Total:			19,515	8,620,431	4,996,114

BRONX RIVER PROJECT

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0055

IDIS Activity ID: 532

Status: Open

Location:

Entire Length of the Bronx River
Bronx River Alliance
One Bronx River Parkway
Bronx, NY 10462-2869

Program Description:

The Bronx River Project works to improve and protect the Bronx River, create a continuous greenway along its banks, and provide opportunities to enjoy and care for the river.

Consolidated Plan Strategic Goal: Revitalize the Bronx River and the adjacent area

Matrix Code:

05Z - Public Services: Other

National Objective:

Low- and Moderate-Income Area

Drawn in Program Year: \$250,872.00

Accomplishments

Proposed: 270,000 People

Actual: 280,500 People

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 73.92%

Accomplishment Narrative:

The Bronx River Project works to improve and protect the Bronx River, create a continuous Greenway along its banks, and provide opportunities to enjoy and care for the river. It also raises river awareness through its website, use of social media sites, and a monthly e-newsletter, *The Bronx River Current*, which is circulated to over 5,000 readers. In 2019, CD funds paid for three Conservation Crew employees, event costs, equipment, and office supplies.

The Ecological Restoration and Management Program's Conservation Crew restores and protects the river's ecology by identifying and addressing threats to the river's ecosystem and wildlife habitat. The Crew treated over 12 acres of forest targeting specific invasive plants.

The Crew continued to participate in numerous projects and events such as Project WASTE, in which crew members and volunteers collect data on the amount and origin of floatable trash removed from trash booms and multiple hotspots along the river, collecting its 200,000th piece of trash (since 2016); partnered with City and regional agencies to grow a thriving herring population and encourage mating amongst the restocked fish population; implemented Project Water DROP by collecting 158 water samples to test for sewage contamination; and implemented a new microplastics initiative that will capture and quantify the amount and types of microplastic in shared NYC water. Additionally, the Crew and dedicated stewards monitored 15 sites along the river with the Sarah Lawrence College's Center for the Urban River at Beczak to test for pathogens and identify their sources.

The Education Program continues to promote the river as an educational asset. In 2019, the program hosted three professional development opportunities for over 150 students and educators. In the past year, Bronx River worked with the education community to craft a three-year education program that will include hands-on learning, community science, environment leadership, climate change initiatives, and Spanish-language programming. The Recreation Team lead 1,567 paddlers out on the river and coordinated 58 paddling trips, including a new Eastern Woodland exhibition that provides an educational experience around indigenous history.

The Outreach Program continued to bring volunteers and activity participants to the river including Earth Week educational workshops (52 participants); Earth Week tree planting and litter pick-up (109 volunteers); planting 300 trees

at Muskrat Cove; International Coastal Cleanup Day, during which over 140 volunteers picked up 5,000 pieces of trash; and Boogie Up the Bronx River (50 cyclists). The program continued the Bronx River Foodway, a project at Concrete Plant Park that offers access to a variety of edible plants to examine how a sustainable food landscape can be integrated into a public park. Foodway-related events drew hundreds of participants, served 1,400 meals, conducted 36 fitness events with over 60 participants, and trained 45 students. Finally, the Outreach Program aimed to improve the volunteer experience by participating in the NYC Service Enterprise initiative, helping local nonprofits strategically engage volunteers and working to achieve a national certification in volunteer engagement.

CDBG ADMINISTRATION

Administering Agency: Various

Project ID: 0063

IDIS Activity ID: 0517

Status: Open

Location:

255 Greenwich Street
New York, NY 10007-2549

Program Description:

CD-funded staff provides administrative support services for planning, management, and citizen participation necessary to formulate, implement, and evaluate NYC's CD program.

Consolidated Plan Strategic Goal: N/A (Program Administration)

Matrix Code:

21A - General Program Administration

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$1,794,106.00

Accomplishment Narrative:

As of December 31, 2019, CD funded 19 full-time and four part-time positions in six agencies to ensure proper administration of the CD grant. Of those, 11 full-time positions and four part-time positions were active. The agencies were the NYC Office of Management and Budget, the Department of City Planning, the Department of Education, the Mayor's Office for People with Disabilities, the Landmarks Preservation Commission, and the Department of Small Business Services.

CODE VIOLATION REMOVAL IN SCHOOLS: GENERAL REPAIRS

Administering Agency: Department of Education (DOE)

Project ID: 0165

IDIS Activity ID: 683

Status: Open

Location:

New York City public schools citywide.

Program Description:

The Department of Education uses CD funds to prevent or remove code violations in New York City schools.

Consolidated Plan Strategic Goal: Provide safe learning environment in City schools

Matrix Code:

03E - Public Facilities and Improvements:
Neighborhood Facilities

National Objective:

Limited Clientele: Income Survey
Slum or Blight Spot

Drawn in Program Year: \$0.00

Accomplishments

Proposed: 74,670 People

Actual: 0 People

Race Category	Total Served	# Hispanic
White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	0	0
Total:	0	0

Income Category:	Person
Extremely Low	0
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	0
<i>Percent Low/Mod</i>	<i>%</i>

Accomplishment Narrative:

In 2019, the Department of Education (DOE) did not have expenditures due to compliance concerns related to the inclusion of Federal requirements in contracts. Upon identifying the issue, the NYC Office of Management and Budget, which administers the City’s CD allocation, took the following steps:

- Immediately stopped reimbursing the City for expenditures that were proposed for CD funding;
- Moved all existing expenditures to a non-Federal funding source;
- Disclosed the discrepancy to the U.S. Department of Housing and Urban Development;
- Authorized DOE to hire two staff-members who are tasked with overseeing the agency’s use of CD funds and ensuring that the agency complies with all requirements;
- Provided detailed training to new staff; and
- Worked with DOE to amend vendor contracts to include all necessary requirements.

The program will resume spending in spring of 2020.

CODE VIOLATION REMOVAL IN SCHOOLS: LEAD

Administering Agency: Department of Education (DOE)

Project ID: 0165

IDIS Activity ID: 6611

Status: Open

Location:

New York City public schools citywide.

Program Description:

CD funds are used to test for and address elevated lead levels in school drinking water and paint.

Consolidated Plan Strategic Goal: Provide safe learning environment in City schools

Matrix Code:

04A - Clean-Up of Contaminated Sites

National Objective:

Limited Clientele: Income Survey
Slum or Blight Spot

Drawn in Program Year: \$509,892.00

Accomplishments

Proposed: 69,019 People

Actual: 0 People

Race Category	Total Served	# Hispanic
White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	0	0
Total:	0	0

Income Category:	Person
Extremely Low	0
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	0
<i>Percent Low/Mod</i>	<i>%</i>

Accomplishment Narrative:

The Department of Education (DOE) uses CD funds to test for and address elevated lead levels in school drinking water pursuant to an agreement between New York City and New York State on new lead testing protocols.

In 2019, the Department of Education (DOE) did not use CD funds to perform lead inspections due to compliance concerns related to the inclusion of Federal requirements in contracts. Upon identifying the issue, the NYC Office of Management and Budget, which administers the City’s CD allocation, took the following steps:

- Immediately stopped reimbursing the City for expenditures that were proposed for CD funding;
- Moved all existing expenditures to a non-Federal funding source;
- Disclosed the discrepancy to the U.S. Department of Housing and Urban Development;
- Authorized DOE to hire two staff-members who are tasked with overseeing the agency’s use of CD funds and ensuring that the agency complies with all requirements (charged to the CDBG Administration program);
- Provided detailed training to new staff; and
- Worked with DOE to amend vendor contracts to include all necessary requirements.

The program will resume spending CD funds for testing and remediation in spring of 2020.

Although DOE was unable to use CD funds for vendor contracts, the agency continued to perform lead-related work with other funding. The expenditures reflected are for six positions of which all six were active. The positions are the Director of Water Quality and Lead Compliance, Industrial Hygienist, Lead Testing Coordinator, Administrative Environmental Quality Manager, Lead Analyst, and Community Coordinator.

COMMUNITY ARTS DEVELOPMENT PROGRAM

Administering Agency: Department of Cultural Affairs (DCLA)

Project ID: 0079

IDIS Activity ID: 2924

Status: Open

Location:

Citywide – See narrative for a list of areas assisted.

Program Description:

CADP uses consultants to provide technical assistance to small cultural organizations.

Consolidated Plan Strategic Goal: Increase capacity of local arts organizations

Matrix Code:
20 - Planning

National Objective:
Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$195,570.00

Accomplishment Narrative:

Through the Community Arts Development Program (CADP), the Department of Cultural Affairs (DCLA) continued Building Community Capacity (BCC), a collaborative and comprehensive approach to building cultural capacity in seven low-income neighborhoods: South Bronx, Northern Manhattan, East Brooklyn, and Southeast Queens for the first round and Morrisania, Bronx; Bushwick, Brooklyn; and Far Rockaway, Queens for the second round.

BCC takes a collaborative and comprehensive approach to building cultural capacity in targeted low-and moderate-income neighborhoods. The three-year program strives to ensure both that culture is included as part of the City's interagency efforts around neighborhood planning, affordable housing, and economic development, and that local cultural stakeholders have ownership and voice in their own community's development. BCC Phase I goals for Bushwick (Brooklyn); Far Rockaway (Queens); and Morrisania (Bronx) focused on Research and Discovery, with comprehensive community-based research and completion and local distribution of individual Neighborhood Arts and Cultural Inventory reports.

Three DCLA staff (two CD-funded and one funded with City tax levy) provided oversight of the BCC initiative. Staff activities included the following:

- Executed a grantee selection process for Phase II (Infrastructure and Implementation);
- Administered and provided oversight of a two-year grant to East Harlem (Manhattan) to support the community's arts and culture objectives identified in the East Harlem Neighborhood Plan;
- Continued participation in interagency planning efforts in Hunts Point (Bronx) and Inwood (Manhattan) to ensure alignment of DCLA with other agencies including the Economic Development Corporation and the Departments of Parks and Recreation, Small Business Services, City Planning, Health and Mental Hygiene, and Housing Preservation and Development, etc.;
- Worked with Vanguard on the creation of three BCC Neighborhood Reports, which included a digital version accessible to persons with disabilities; and
- Worked with TYTHEdesign on development of the BCC program staff Manual and grantee Guidebook.

Total Expended: \$141,607

Consultant: TYTHEdesign, Inc.

TYTHE was contracted to assist CADP in developing an updated operating framework for the BCC program. Design builds on the program's first cycle and the City's CreateNYC Cultural Plan, and aligns with the City's interagency community development efforts. The result has been the creation of a formal program design and methodology as well as comprehensive materials for administration and implementation. Deliverables include a comprehensive Grantee Handbook, a CADP staff administration manual, and numerous tools and templates to execute and monitor program activities. Total Expended: \$53,963

As of 12/31/2019 this program had two budgeted positions and one active.

DAY CARE CENTER ENVIRONMENTAL HEALTH IMPROVEMENTS

Administering Agency: Department of Education (DOE)

Project ID: 0039

IDIS Activity ID: 6817

Status: Open

Location:

Five *EarlyLearn* sites in the Bronx and Brooklyn.

Program Description:

The Department of Education will use CD funds to address environmental health conditions at City-owned or -leased day care centers.

Consolidated Plan Strategic Goal: Provide safe learning environment in City schools

Matrix Code:

04A - Clean-Up of Contaminated Sites

National Objective:

Limited Clientele: Presumed Benefit
Slum or Blight Spot

Drawn in Program Year: \$0.00

Accomplishment Narrative:

The Department of Education will conduct Phase II Environmental Testing and, if necessary, remediation at five City-owned or -leased day care centers. The contracts with the *EarlyLearn* providers were previously held by the Administration for Children's Services and moved to the Department of Education's purview in July of 2019. The transition from one agency to another and determining how the testing and work will be undertaken has led to delays. The City expects the testing to be completed by mid-2020 and any necessary remediation to begin immediately after. Below is the list of sites where Phase II testing will be completed:

- 2340 Cambreleng Avenue, Bronx
- 421 East 161st Street, Bronx
- 3261 Third Avenue, Bronx
- 671 Prospect Place, Brooklyn
- 265 Sumpter Street, Brooklyn

DCP COMPREHENSIVE PLANNING, DATA, AND TOOLS

Administering Agency: Department of City Planning (DCP)

Project ID: 0062

IDIS Activity ID: 529

Status: Open

Location:

Department of City Planning
120 Broadway, New York, NY 10271
Borough Planning Offices Citywide

Program Description:

Staff performs comprehensive planning functions citywide: zoning actions; housing, economic development, and census data analysis; open space and waterfront revitalization plans; etc.

Consolidated Plan Strategic Goal: Promote community development through planning

Matrix Code:

20 - Planning

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$15,622,411.00

Accomplishment Narrative:

In 2019, the Department of City Planning (DCP) made significant progress in achieving broad policy goals to support the continued development of thriving neighborhoods across New York City. DCP's mission is to plan for the future, which includes a continued emphasis on low- and moderate-income New Yorkers. In 2019, DCP worked towards five strategic objectives described below, which will continue to provide effective planning information and analysis to CDBG-eligible communities and advance CDBG goals of improving housing conditions and the economy.

1. Catalyze Long-term Neighborhood Improvement through Integrated Planning

In 2019, in conjunction with *Housing New York*, DCP announced, advanced for public review, and completed place-based planning studies to foster diverse, livable neighborhoods with mixed-income housing and supporting services. Through these inclusive community development initiatives with public and private stakeholders, DCP expands access to quality jobs and services, and stimulates housing production where traditionally under-invested neighborhoods can accommodate growth. Accomplishments included the following:

- The Bay Street Corridor Neighborhood Plan was approved in 2019. The project will connect existing mixed-use centers in the North Shore of Staten Island by creating a new walkable neighborhood creating additional opportunities for housing, businesses, and jobs. Access to existing public transportation will also help foster development in the area. The zoning amendment is expected to heed 1,800 new residential units, 275,000 square feet of commercial space, and 45,000 square feet of community facility space.
- In 2019, DCP renewed outreach efforts for the Gowanus Area Study, advancing the environmental review through analyses and public scoping meetings on the draft Environmental Impact Statement. Stakeholders continued strategizing neighborhood goals and priorities, such as sustainability, resiliency, land use, arts and culture, and economic development.

DCP also worked with community stakeholders on the following initiatives:

- The Bushwick Neighborhood Plan to develop strategies for affordable housing, economic development, community resources, land use, and zoning changes.
- The Northwestern Crown Heights Study will work with stakeholders to develop consensus around strategies to support job growth and new affordable housing along major thoroughfares in central Brooklyn.
- The Southern Boulevard Neighborhood Study, which identifies assets and opportunities in the neighborhood. This analysis will generate a shared vision of the area and lead to a planning framework with a planned release in the first quarter of 2020.
- The area around newly proposed Metro North stations in the East Bronx that will bring affordable housing, retail, and community facilities to the area. This will open previously isolated sites and provide existing residents with new transit options. A zoning framework has been developed and environmental review work began in late 2019.
- The SoHo and NoHo Study analyzed the existing retail, housing, and manufacturing uses and provides the framework for a future development plan. The report was based on years of research of existing conditions and an intensive community engagement process that was conducted collaboratively with elected officials through 2018 and 2019. Work continues to advance the recommendations of the report.
- The Long Island City (LIC) Waterfront Framework is a joint development framework promoting a mixed-use development outcome for over 28 acres of the LIC Waterfront. The anticipated outcome would facilitate up to 10 million square feet of commercial office, mixed-income residential, and community-enhancing uses with an eight-acre waterfront open space.
- The Staten Island and Bronx Districts Update, which will streamline DCP's approach to natural resource preservation and neighborhood development in the Riverdale neighborhood of the Bronx and more than half of the land area in Staten Island. In 2019, the Department conducted significant public outreach and environmental review. The Bronx portion had to be withdrawn; however, the Staten Island proposal remains active and will be refined in 2020.

2. Encourage Housing Production, Affordability, and Quality

DCP also worked to advance zoning proposals and to advise communities on the proposals of its sister agencies and private actors throughout the city to increase residential capacity and affordable housing development. Overall, DCP, in collaboration with communities, is working to increase access to affordable housing and strengthen the existing housing stock throughout CDBG-eligible census tracts.

3. Promote Economic Development

A variety of economic initiatives were continued in 2019 that will support the City's goal of creating 100,000 new, quality jobs. Many of the initiatives underway at DCP relate to manufacturing zoning district areas within CD-eligible areas. Accomplishments in 2019 include the following:

- The North Brooklyn Rezoning initiative, which will create new zoning tools to achieve economic development goals. In 2019, the Department conducted stakeholder outreach in the first half of the year, while environmental review was advanced to push towards a 2020 timeline for public review.
- The private Industry City project went into public review in 2019. The application, which includes a zoning map amendment, a zoning text amendment to create a new special district, and a special permit for use, bulk, and parking, will facilitate a reactivation and expansion of a large industrial development located in Sunset Park, Brooklyn.
- Zoning for Economic Development that will improve parking regulations to support economic development.

4. Enhancing the Resiliency and Sustainability of Neighborhoods

DCP refined a detailed proposal for Zoning for Coastal Flood Risk, a citywide text amendment to update and make permanent the temporary 2013 Flood Resilience Zoning Text Amendment to encourage long-term resilient design across the city's one percent and 0.2 percent annual chance floodplains, allow buildings to be adapted over time through partial resiliency strategies, and provide the zoning tools that are necessary to facilitate future recovery.

5. Provide Effective Planning Information and Analysis

Planning Information

In 2019, DCP expanded upon its process for working with communities on their annual Community District Needs Statements and budget requests.

Planning Data

Citywide Geo and Enterprise Data Management (EDM) teams collectively are responsible for developing and maintaining specialized geographic data processing capabilities that support the planning activities of DCP and other City agencies, including Federally-funded programs such as CDBG. Major products created and maintained by Citywide Geo include the Geosupport System and the Property Address Directory. EDM is responsible for the Linear Integrated Ordered Network derived from the Citywide Street Centerline file and maintains data layers in the Department of Finance's Digital Tax Map.

As of 12/31/2019, this program had 161 budgeted positions, of which 131 were active.

DCP INFORMATION TECHNOLOGY

Administering Agency: Department of City Planning (DCP)

Project ID: 0061

IDIS Activity ID: 528

Status: Completed

Location:

Department of City Planning
120 Broadway, New York, NY 10271
Borough Planning Offices Citywide

Program Description:

Planning functions involve geographic data collection and processing for land use, housing, economic, and demographic studies.

Consolidated Plan Strategic Goal: Promote community development through planning

Matrix Code:
20 - Planning

National Objective:
Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$1,718,890.00

Accomplishment Narrative:

As of 7/1/2019, DCP Information Technology was merged with DCP Comprehensive Planning to create a new program known as DCP Comprehensive Planning, Data, and Tools. The accomplishments associated with both programs were combined under a single program accomplishment narrative.

DEMOLITION PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0171

IDIS Activity ID: 831

Status: Open

Location:

Citywide

Program Description:

HPD demolishes structurally hazardous buildings that are issued a Declaration of Emergency by the Department of Buildings. CD funds pay for the demolition work performed by outside contractors.

Consolidated Plan Strategic Goal: Reduction of blighted properties

Matrix Code:
04 - Clearance and Demolition

National Objective:
Slum or Blighted Area
Slum or Blight Spot

Drawn in Program Year: \$12,072,910.00

Accomplishments

Proposed: 12 Demolitions

Actual: 25 Demolitions

Accomplishment Narrative:

In 2019, HPD used CD funds to complete 25 full or partial demolitions of hazardous properties. Final payment will be made in 2020 for an additional 19 full or partial demolitions that were completed in 2019. Please note that buildings are demolished pursuant to a Declaration of Emergency issued by the Department of Buildings. Therefore, the total number of demolitions is beyond HPD's control. Furthermore, HPD gives property owners the opportunity to correct the conditions on their own before completing it with City resources. Only demolitions that have been fully paid for with CD funds will count toward CD accomplishments.

In addition to CD-funded demolitions, HPD used CD funds for demolition-related activities, including:

- 102 units of asbestos testing and monitoring, both for sites that will be demolished using CD funds and for sites that will be demolished with other funds:
 - 73 units of asbestos investigation, which benefitted 65 sites; and
 - 21 units of asbestos monitoring, which benefitted 20 sites.
- Three units of asbestos removal for three sites.
- Initial payment for demolition expenses incurred at three sites prior to owner compliance.
- Final payment for demolition expenses reported as complete in prior years.

Completed CD-funded demolitions were valued at \$7,686,627.68. Payments for demolitions that were still underway totaled \$1,832,182.24 and payments for work that was later completed by owners totaled \$23,600.17. Final payment for demolition expenses that were completed in prior years were valued at \$1,298,853.33. Additional CD-funded demolition-related activity was valued at \$208,801.81.

Four CD-funded demolitions took place in designated Slum or Blighted Areas and 21 qualified as the elimination of a slum or blighting condition on a spot basis. The following is a list of the 25 CD-funded demolitions that were completed and paid in full in 2019:

Borough	Address	Census Tract	Congressional District	Sub-Borough Area
Slum or Blight Area				
Brooklyn	1536 East New York Avenue	924	8	Brownsville/Ocean Hill (16)
Brooklyn	333 Rockaway Avenue	924	8	Brownsville/Ocean Hill (16)
Brooklyn	337 Rockaway Avenue	924	8	Brownsville/Ocean Hill (16)
Brooklyn	2025 Strauss Street	898	9	Brownsville/Ocean Hill (16)
Slum or Blight Spot				
Bronx	2003 Crotona Avenue	373	15	Morrisania/East Tremont (2)
Bronx	725 East 141 st Street	33	15	Mott Haven/Hunts Point (1)
Bronx	727 East 141 st Street	33	15	Mott Haven/Hunts Point (1)
Bronx	1212 Harding Park	2	15	Soundview/Parkchester (7)
Bronx	1406 Prospect Avenue	153	15	Morrisania/East Tremont (2)
Brooklyn	2939 Brighton 8 th Street	364	8	Coney Island (13)
Brooklyn	2303 East 13 th Street	584	11	Sheepshead Bay/Gravesend (15)
Brooklyn	1163 Fulton Street	227	8	Brooklyn Heights/Fort Greene (2)
Brooklyn	331 Grand Street	519	7	Williamsburg/Greenpoint (1)
Brooklyn	661 Hemlock Street	1208	8	East New York/Starrett City (5)
Brooklyn	8 Lake Avenue	622	8	Sheepshead Bay/Gravesend (15)
Brooklyn	180 Noll Street	427	7	Bushwick (4)
Brooklyn	13 Schenck Avenue	1146	7	East New York/Starrett City (5)
Manhattan	210 7 th Avenue	91	12	Chelsea/Clinton/Midtown (3)
Manhattan	316 West 135 th Street	221.02	13	Central Harlem (8)
Queens	171-12 107 th Avenue	414	5	Jamaica (12)
Queens	32-55 110 th Street	373	14	Jackson Heights (3)
Queens	90-43 204 th Street	484	5	Jamaica (12)
Queens	100-49 205 th Place	510	5	Jamaica (12)
Queens	147-09 41 st Avenue	1163	6	Flushing/Whitestone (7)
Staten Island	109 Sherman Avenue	11	11	North Shore (1)

The following 19 demolitions were completed in 2019, but final payment will be made with CD funds in 2020:

Borough	Address	Census Tract	Congressional District	Sub-Borough Area
Slum or Blight Area				
Bronx	1857 Carter Avenue	231	15	University Heights/Fordham (4)

Borough	Address	Census Tract	Congressional District	Sub-Borough Area
Bronx	1859 Carter Avenue	231	15	University Heights/Fordham (4)
Bronx	899 Teller Avenue	173	15	Highbridge/South Concourse (3)
Brooklyn	1538 East New York Avenue	924	8	Brownsville/Ocean Hill (16)
Brooklyn	425 Herzl Street	896	9	Brownsville/Ocean Hill (16)
Brooklyn	726 Madison Street	385	8	Bedford/Stuyvesant (3)
Slum or Blight Spot				
Bronx	1466 Southern Boulevard	157	15	Morrisania/East Tremont (2)
Brooklyn	88 Elton Street	1172.02	7	East New York/Starrett City (5)
Brooklyn	2999 Fulton Street	1168	7	East New York/Starrett City (5)
Brooklyn	546 Belmont Avenue	1160	8	East New York/Starrett City (5)
Brooklyn	548 Belmont Avenue	1160	8	East New York/Starrett City (5)
Brooklyn	526 Logan Street	1194	8	East New York/Starrett City (5)
Brooklyn	2333 Stillwell Avenue	382	11	Coney Island (13)
Manhattan	233 East 4 th Street	32	12	Lower East Side/Chinatown (2)
Queens	99-17 32 nd Avenue	363	14	Jackson Heights (3)
Queens	140-22 123 rd Avenue	182	5	Jamaica (12)
Queens	91-08 172 nd Street	462	5	Jamaica (12)
Queens	102-39 Russell Street	884	8	Howard Beach/South Ozone Park (10)
Staten Island	353 St. Paul's Avenue	33	11	North Shore (1)

The following six demolitions were reported as complete in prior years, but received a final payment in 2020:

Borough	Address	Census Tract	Congressional District	Sub-Borough Area
Slum or Blight Spot				
Bronx	2075 Anthony Avenue	235.02	15	University Heights/Fordham (4)
Bronx	1405 Boston Road	151	15	Morrisania/East Tremont (2)
Bronx	1287 Shakespeare Avenue	211	15	Highbridge/South Concourse (3)
Brooklyn	2028 East 9 th Street	394	11	Sheepshead Bay/Gravesend (15)
Brooklyn	319 Troy Avenue	353	9	North Crown Heights/Prospect Heights (8)
Staten Island	170 Grimsby Street	112.02	11	Mid-Island (2)

CD funds were used to pay for personnel costs associated with the program. In 2019, CD-funded personnel oversaw six non-CD-funded demolitions. Work was complete at one site and underway at two sites. Three properties were demolished by the property owner. Non-CD-funded demolitions were valued at \$8,000. As of 12/31/2019, there were nine budgeted positions, which were all active.

CD revenue is generated when private owners pay for CD-funded demolitions performed by the City.

DFTA SENIOR CENTER IMPROVEMENTS

Administering Agency: Department for the Aging (DFTA)

Project ID: 0183

IDIS Activity ID: 975

Status: Open

Location:

Citywide - See accomplishment narrative for sites.

Program Description:

CD funds are used for the renovation of the physical plant and the rectification of code violations in senior centers.

Consolidated Plan Strategic Goal: Provide safe, accessible senior centers

Matrix Code:

03A - Public Facilities and Improvements:
Senior Centers

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$733,744.00

Accomplishments

Proposed: 9,500 People

Actual: 434 People

Race Category	Total Served	# Hispanic
White:	293	0
Black/African American:	77	0
Asian:	10	0
American Indian/Alaskan Native:	2	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	52	0
Total:	434	0

Income Category:	Person
Extremely Low	0
Low/Mod	0
Moderate	434
Non-Low/Moderate	0
Total	434
<i>Percent Low/Mod</i>	<i>100.00%</i>

Accomplishment Narrative:

In 2019, one senior center renovation project was complete and three were underway. Please see below for the senior center, provider organization, address, work scope, and expenditure amount of each project.

CD funds also paid for two positions at the Department for the Aging (DFTA). PS charges totaled \$192,011.

SEBCO Senior Program

SEBCO Development, Inc.

887 Southern Boulevard, Bronx

Congressional District: 15

Work Scope: CD funds will be used to install ductless heating units and related lines, and pumps and piping to serve the center's kitchen and dining recreation room.

Amount Expended: \$0

Project Status: Underway

Hazel Brooks Neighborhood Senior Center

Fort Greene Council
996 Fulton Street, Brooklyn
Congressional District: 8

Work Scope: CD funds will be used to install a sump pump, sprinkler, and gas line and valve.

Amount Expended: \$0

Project Status: Underway

Park Slope Center for Successful Aging

Heights and Hills, Inc.
463A 7th Street, Brooklyn
Congressional District: 9

Work Scope: CD funds were used for to replace grease traps and kitchen cabinetry and to upgrade lighting and programming spaces.

Amount Expended: \$85,190

Project Status: Complete

City Hall Senior Center

Hamilton Madison House
100 Gold Street, Manhattan
Congressional District: 10

Work Scope: CD funds will be used to upgrade the interior of the facility by installing chair rails, replacing and rebuilding a media closet, and removing and replacing a sink and cabinetry with wall tiling in an art room. Work is complete; final payment will be made in 2020.

Amount Expended: \$0

Project Status: Underway

Mott Street Senior Center

New York Foundation for Senior Citizens, Inc.
180 Mott Street, Manhattan
Congressional District: 7

Work Scope: CD funds will be used to replace a cooling tower.

Amount Expended: \$0

Project Status: Underway

Sirovich Senior Center

Educational Alliance
331 East 12th Street, Manhattan
Congressional District: 12

Works Scope: CD funds are being used for additional toilet rooms, providing access for people with disabilities to the case management offices, increasing storage and functionality of the facility's service area, and to install new roofing.

Amount Expended: \$386,985

Project Status: Underway

KCS Community Services Senior Center
Korean Community Services of Metropolitan New York, Inc.
203-05 32nd Avenue, Queens
Congressional District: 6

Work Scope: CD funds will be used for brick parapet wall and coping replacement and to install a new commercial kitchen, upgrade the roof, improve the lighting in the dining area, and provide an ADA-accessible restroom.

Amount Expended: \$69,558

Project Status: Underway

The accomplishment number is lower than proposed due to various project delays and because a final payment was not made within the calendar year. Work at the Hamilton Madison House, which serves approximately 4,000 seniors, is complete but not yet paid in full; the project will be counted towards next year's accomplishments. Sirovich Senior Center experienced a delay due to asbestos removal. The architectural drawings for the KCS Community Services Senior Center were delayed as this building is undergoing a larger renovation (which will be completed with non-CDBG funds). The Sirovich and KCS Senior Center projects are both are in construction. The rest of the projects will begin construction in 2020.

DHS HOMELESS SERVICES

Administering Agency: Department of Homeless Services (DHS)

Project ID: 0182

IDIS Activity ID: 974

Status: Open

Location:

30th Street Men's Shelter
400-430 East 30th Street, New York, NY 10016

Program Description:

The Department of Homeless Services provides shelter and services to homeless families and single adults. CD funds pay for security services at the 30th Street Men's Shelter in Manhattan.

Consolidated Plan Strategic Goal: Reduce homelessness

Matrix Code:

03T - Operating Costs of Homeless/AIDS
Patients Programs

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$4,431,249.00

Accomplishments

Proposed: 7,597 People

Actual: 7,551 People

Race Category	Total Served	# Hispanic
White:	1,681	772
Black/African American:	4,608	471
Asian:	111	7
American Indian/Alaskan Native:	48	16
Native Hawaiian/Other Pacific Islander:	101	86
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	1,002	792
Total:	7,551	2,144

Income Category:	Person
Extremely Low	7,551
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	7,551
<i>Percent Low/Mod</i>	<i>100.0%</i>

Accomplishment Narrative:

The 30th Street Men’s Shelter is a multi-functional building with a total of 850 beds located at 400-430 East 30th Street, Manhattan. This site is the Department of Homeless Services’ (DHS) main point of entry for all single adult men as well as adult households without children, and as such acts as DHS’s primary location for Intake and Diversion efforts. On a daily basis, 145 beds are available for Intake and Diversion efforts. In addition, the 30th Street Men’s Shelter also serves as two different programmatic shelters. The 30th Street Assessment program shelters 230 men on a nightly basis and serves as one of four assessment shelters for men in the shelter system. The 30th Street General Shelter has capacity for 475 clients, and generally serves an aging population with long-term placement as the goal of social services.

CD funds pay for a portion of the contract with a private security firm at the 30th Street Men’s Shelter in an effort to provide a safe environment for the residents.

DHS SHELTER RENOVATIONS PROJECT SUPPORT

Administering Agency: Department of Homeless Services (DHS)

Project ID: 0015

IDIS Activity ID: 6489

Status: Open

Location:

33 Beaver Street
New York, NY 10004-2736

Program Description:

DHS uses CD funds for staff that oversees efforts to address lead-based paint in City- and nonprofit-owned homeless shelters. The actual rehabilitation is paid for using non-CDBG funds.

Consolidated Plan Strategic Goal: Reduce homelessness

Matrix Code:

03C - Public Facilities and Improvements:
Homeless Facilities (not operating costs)

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$0.00

Accomplishment Narrative:

Through the Shelter Renovations Project Support program, DHS uses CD funds to support Special Project Managers that coordinate and manage efforts to address lead-based paint in family shelter units. The Project Managers’ duties include creating and managing project work orders to initiate lead inspections; performing site visits on a regular basis

to monitor the progress of tasks assigned to contractors; coordinating all lead remediation and abatement activities among providers, programs, and contractors; reviewing and approving invoices; monitoring the performance of the lead inspection and lead remediation/abatement contractors; preparing reports to identify and correct potential issues; resolving problems that arise in meeting schedules and costs; and advising and making recommendations to provide ongoing support to *LeadFreeNYC*.

In 2019, CD-funded staff managed \$1.5 million in contract activity through which X-ray fluorescence (XRF) testing was completed in 674 units and 12 family shelters achieved lead-free or lead-safe status.

Please note that the City did not draw any funds for this program in 2019. CD funds previously supported DHS's Building Compliance Unit (BCU). As part of the City's normal monitoring process, the City determined that, in addition to rehabilitation, the BCU staff was overseeing maintenance activities, which are not CD-eligible. Accordingly, the City disclosed the oversight to HUD and returned all funds spent on ineligible costs to the CD program. DHS began using CD funds for the Special Project Managers in 2019 and incurred \$93,312 in eligible expenditures. The City will draw on and reflect these expenditures in the 2020 Annual Performance Report. As of 12/31/2019, the program had 10 budgeted and two active positions.

DOE SCHOOL KITCHEN RENOVATIONS PROGRAM: PUBLIC FACILITIES

Administering Agency: Department of Education (DOE)

Project ID: 0020

IDIS Activity ID: 6232

Status: Open

Location:

Citywide

Program Description:

CD funds are used to upgrade school kitchens and purchase equipment necessary to expand the City's Breakfast in the Classroom initiative.

Consolidated Plan Strategic Goal: Reduce hunger

Matrix Code:

03E - Public Facilities and Improvements:
Neighborhood Facilities

National Objective:

Limited Clientele: Income Survey

Drawn in Program Year: \$514,278.00

Accomplishments

Proposed: 4,268 People

Actual: 27,199 People

Race Category	Total Served	# Hispanic
White:	4,491	0
Black/African American:	5,934	0
Asian:	4,720	0
American Indian/Alaskan Native:	316	0
Native Hawaiian/Other Pacific Islander:	166	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	11,572	10,875
Total:	27,199	10,875

Income Category:	Person
Extremely Low	0
Low/Mod	0
Moderate	21,344
Non-Low/Moderate	5,855
Total	27,199
<i>Percent Low/Mod</i>	<i>78.5%</i>

Accomplishment Narrative:

Every NYC Department of Education (DOE) school makes free breakfast available to every student. However, as of 2015, breakfast participation was relatively low compared with the need: about 24 percent of students ate breakfast in school every morning, while approximately 75 percent of students qualified for “free” or “reduced-price” meals, meaning that they were from low- and moderate-income homes.

Through the DOE School Kitchen Renovations Program, the City has used CD funds to partially fund the expansion of “Breakfast in the Classroom,” which is an initiative by Mayor Bill de Blasio and DOE to ensure that a free and complete breakfast is available to NYC elementary and middle school students. In schools that implemented Breakfast in the Classroom, breakfast participation has risen to approximately 50 percent, helping ensure that students start the day with a healthy and nutritious meal.

CD funds are used to purchase refrigerators and freezers necessary to store the food and for facility improvements to accommodate the new equipment. Facility improvements include the installation of electrical outlets, panel boxes, and facility changes to allow for space for the new equipment, and, in very limited cases, bring additional power into the building.

This will ultimately benefit 300,000 students, especially children from low- and moderate-income households, in approximately 500 elementary school and middle schools.

During 2019, DOE used \$384,541 in CD funds to complete 41 electrical upgrades in 41 schools. This benefited 27,199 students, 21,344 of which were from low- and moderate-income households. An additional \$22,151 in CD funds was used for a construction management contract to oversee the work.

Please note DOE also used \$107,586 in CD funds for additional work in City Fiscal Year (CFY) 2020, which began on July 1, 2019. All of the jobs were CD-eligible. However, due to an accounting error, DOE moved these charges to a previous CFY shortly after December 31. Because the previous CFY was closed and DOE had not set up a CD accrual for these charges, CD is ultimately unable to pay for them. The City will return the drawn funds to the CD program in 2020.

The accomplishment number is higher than the proposed number due to a change in work scope. This program received an extra \$1.4 million in the amended 2018 Consolidated Plan following the receipt of a substantial amount of CD program income. DOE intended to use these funds to replace walk-in refrigerators in several CD-eligible schools. The proposed number reflects students that would have been served if funds were used for walk-in refrigerators. However, DOE used

Capital funds for the walk-in refrigerators and used CD funds to perform electrical upgrades. Remaining funds allocated for the walk-refrigerators will be used for additional equipment purchases under this program.

Please note this program also has a Public Service component (HUD Activity #5846). Please see the entry for that component for Calendar Year 2019 accomplishments.

DOE SCHOOL KITCHEN RENOVATIONS PROGRAM: PUBLIC SERVICES

Administering Agency: Department of Education (DOE)

Project ID: 0020

IDIS Activity ID: 5846

Status: Open

Location:

Citywide

Program Description:

CD funds are used to upgrade school kitchens and purchase equipment necessary to expand the City's Breakfast in the Classroom initiative.

Consolidated Plan Strategic Goal: Reduce hunger

Matrix Code:

05D - Public Services: Youth Services

National Objective:

Limited Clientele: Income Survey

Drawn in Program Year: \$562,632.00

Accomplishments

Proposed: 35,264 People

Actual: 45,033 People

Race Category	Total Served	# Hispanic
White:	7,436	0
Black/African American:	9,825	0
Asian:	7,815	0
American Indian/Alaskan Native:	523	0
Native Hawaiian/Other Pacific Islander:	275	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	19,159	18,006
Total:	45,033	18,006

Income Category:	Person
Extremely Low	0
Low/Mod	0
Moderate	34,063
Non-Low/Moderate	10,970
Total	45,033
<i>Percent Low/Mod</i>	<i>75.6%</i>

Accomplishment Narrative:

Every NYC Department of Education (DOE) school makes free breakfast available to every student. However, as of 2015, breakfast participation was relatively low compared with the need: about 24 percent of students ate breakfast in school every morning while approximately 75 percent of students qualified for “free” or “reduced-price” meals, meaning that they were from low- and moderate-income (low/mod) homes.

Through the DOE School Kitchen Renovations Program, the City has used CD funds to partially fund the expansion of “Breakfast in the Classroom,” which is an initiative by Mayor Bill de Blasio and DOE to ensure that a free and complete breakfast is available to NYC elementary and middle school students. In schools that implemented Breakfast in the

Classroom, breakfast participation has risen to approximately 50 percent, helping ensure that students start the day with a healthy and nutritious meal.

CD funds are being used to purchase refrigerators and freezers necessary to store the food, and for facility improvements to accommodate the new equipment. Facility improvements include the installation of electrical outlets, panel boxes, and facility changes to allow for space for the new equipment, and, in very limited cases, bring additional power into the building.

This will ultimately benefit 300,000 students, especially children from low- and moderate-income households, in approximately 500 elementary schools and middle schools.

During Calendar Year 2019, DOE used CD funds to purchase 156 refrigerators and freezers (29 double door freezers, 42 double door refrigerators, 12 single door freezers, and 27 single door refrigerators) and 46 milk chests, which were placed in 59 NYC public schools. This benefited 45,033 students, 34,063 of which were from low/mod households.

Please note that the actual accomplishments are more than 25 percent higher than the proposed because the original projection was limited to the number of students from low/mod households. The actual accomplishment figure includes students that weren't documented as low/mod but also benefited from the equipment purchases.

This program also has a Public Facilities and Improvements component (HUD Activity #6232). Please see the entry for that component for Calendar Year 2019 accomplishments.

EARLY CARE AND EDUCATION SERVICES (FORMERLY DAY CARE CENTER SERVICES)

Administering Agency: Department of Education (DOE)

Project ID: 0042

IDIS Activity ID: 550

Status: Open

Location:

Five *EarlyLearn* sites throughout the city - See the accomplishment narrative for a site list.

Program Description:

Children are provided child development, educational, and social services in early education centers operated under contract with the City.

Consolidated Plan Strategic Goal: Provide day care services to low/mod households

Matrix Code:

05L - Public Services: Child Care Services

National Objective:

Limited Clientele: Income Survey

Drawn in Program Year: \$2,043,708.00

Accomplishments

Proposed: 173 People

Actual: 179 People

Race Category	Total Served	# Hispanic
White:	59	54
Black/African American:	10	4
Asian:	5	1
American Indian/Alaskan Native:	16	14
Native Hawaiian/Other Pacific Islander:	12	12
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	77	54
Total:	179	139

Income Category:	Person
Extremely Low	134
Low/Mod	39
Moderate	5
Non-Low/Moderate	1
Total	179
<i>Percent Low/Mod</i>	<i>99.4%</i>

Accomplishment Narrative:

In 2019, CD funded 179 slots at the following *EarlyLearn* sites:

Betances Early Childhood Development Center (Operated by Sheltering Arms Services)

Expended: \$207,748

528 East 146th Street, Bronx

Children served through CD-funded slots: 40

Congressional District: 15

New Life Child Development Center

Expended: \$1,462,145

295 Woodbine Street, Brooklyn

Children served through CD-funded slots: 33

Congressional District: 7

406-408 Grove Street, Brooklyn

Children served through CD-funded slots: 34

Congressional District: 7

1307 Greene Avenue, Brooklyn

Children served through CD-funded slots: 34

Congressional District: 7

Rena Day Care Center

Expended: \$373,815

639 Edgecombe Avenue, Manhattan

Children served through CD-funded slots: 38

Congressional District: 13

ELDERLY MINOR HOME REPAIR PROGRAM

Administering Agency: Department for the Aging (DFTA)

Project ID: 0049

IDIS Activity ID: 568

Status: Open

Location:

Citywide

Program Description:

The New York Foundation for Senior Citizens, Inc. provides free home repair services for elderly homeowners meeting the HUD Section 8 low- and moderate-income criteria.

Consolidated Plan Strategic Goal: Maintain habitability for elderly homeowners

Matrix Code:

05A - Public Services: Senior Services

National Objective:

Limited Clientele: Income Exclusive

Drawn in Program Year: \$375,002.00

Accomplishments

Proposed: 2,100 People

Actual: 2,551 People

Race Category	Total Served	# Hispanic
White:	1,185	135
Black/African American:	1,189	29
Asian:	52	1
American Indian/Alaskan Native:	1	0
Native Hawaiian/Other Pacific Islander:	22	2
American Indian/Alaskan Native & White:	6	1
Asian & White:	2	0
Black/African American & White:	8	1
American Indian/Alaskan Native & Black/African American:	32	2
Other Multi-Racial:	54	13
Total:	2,551	184

Income Category:	Person
Extremely Low	719
Low/Mod	999
Moderate	833
Non-Low/Moderate	0
Total	2,551
<i>Percent Low/Mod</i>	<i>100.0%</i>

Accomplishment Narrative:

In 2019, the program completed 4,518 repairs in 2,551 homes. CD funds were used for OTPS costs such as office space, supplies, equipment, printing, telephone, postage, repair material and parts, insurance, conferences and staff training, and costs incurred by traveling to clients' homes. In addition, CD funds were used for nine positions; the descriptions for these positions are listed below:

- Program Director: Responsible for the day-to-day operations, hiring staff, public outreach, supervising the program's budget; purchases materials for low- and extremely low-income clients; and refers clients with home and quality-of-life issues to the appropriate agencies.
- Program Coordinator: Takes client requests for work orders; sets up appointments; coordinates staff schedules; collects data for monthly, quarterly, and annual reports; and other administrative duties.
- Repair Person (four positions): Conducts new client safety audits and general assessments; performs repairs in plumbing, electrical, carpentry, weatherization, and masonry fields.
- Controller: Oversees the program's payroll, budget, and expenses.

- Director of Programs: Oversees the provider's various programs, personnel, and budgets.
- Secretary: Answers telephone, assists Program Coordinator and Program Director, and handles incoming mail.

According to an AARP study, 80 percent of people aged 50 and over would prefer to “age in place” in their homes¹. The Elderly Minor Home Repair Program offers beneficiaries the ability to do so. For example, in 2019, the program assisted a particular client by installing a window air conditioning unit, assembling a coffee table, tightening furniture legs, organizing and securing loose wires to avoid tripping hazards, repairing numerous leaks, and adjusting clocks throughout the home. Although these tasks are extremely minor in nature, having trusted and reliable repairpersons to complete them provides a sense of security and stability that enables clients to live independently.

ELDERLY SAFE-AT-HOME PROGRAM

Administering Agency: New York City Housing Authority (NYCHA)

Project ID: 0039

IDIS Activity ID: 511

Status: Open

Location:

Twelve New York City Housing Authority complexes in Bronx, Brooklyn, Manhattan, and Queens - See the accomplishment narrative for locations.

Program Description:

The program uses trained paraprofessionals to educate the elderly and disabled tenants on anti-crime tactics.

Consolidated Plan Strategic Goal: Independent living for the elderly and disabled

Matrix Code:

05A - Public Services: Senior Services
 05B - Public Services: Services for People with Disabilities

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$675,000.00

Accomplishments

Proposed: 3,693 People

Actual: 3,703 People

¹ AARP. (2018). 2018 Home and Community Preferences Survey: A National Survey of Adults Age 18-Plus. Retrieved from https://www.aarp.org/content/dam/aarp/research/surveys_statistics/liv-com/2018/home-community-preferences-survey.doi.10.26419-2Fres.00231.001.pdf

Race Category	Total Served	# Hispanic
White:	1,563	1,434
Black/African American:	1,840	516
Asian:	276	1
American Indian/Alaskan Native:	12	9
Native Hawaiian/Other Pacific Islander:	12	11
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	0	0
Total:	3,703	1,971

Income Category:	Person
Extremely Low	0
Low/Mod	3,703
Moderate	0
Non-Low/Moderate	0
Total	3,703
<i>Percent Low/Mod</i>	<i>100.0%</i>

Accomplishment Narrative:

In 2019, the Elderly Safe-at-Home program provided services geared towards enhancing the general quality of life of elderly and non-elderly residents with disabilities who reside in 12 NYCHA developments. This program employs dedicated employees that provide on-site social services to help improve safety and security and enhance health and well-being. As of July 1, 2019, the Senior Resident Advisor Program (HUD Activity #512), merged with Elderly Safe-at-Home. The combined program accomplishments for Calendar Year 2019 are listed below:

In 2019, CD funds paid for the following program staff:

- Administrator: oversees the daily operations of the program for homebound elderly residents and residents with disabilities when the Supervisor is not available.
- Case Workers: provide crime prevention information, social services intervention, and workshops and other planned activities for the elderly and persons with disabilities.
- Community Coordinator: oversees the daily operations of the program for elderly residents and residents with disabilities that are homebound.

CD-funded accomplishments in 2019 totaled 38,463 units of assistance to 3,703 people, including:

- | | |
|---------------------------------------|------------------------------------|
| 1) Health: 4,710 | 12) Shopping: 164 |
| 2) Entitlements: 3,415 | 13) Rent Assistance: 525 |
| 3) Crisis Intervention: 45 | 14) Apartment Maintenance: 5,276 |
| 4) Homecare: 2,479 | 15) Burial: 12 |
| 5) Legal: 162 | 16) Crime: 10 |
| 6) Abuse: 38 | 17) Meals: 243 |
| 7) Protective Services for Adults: 24 | 18) Home Visits: 7,561 |
| 8) Telephone Calls: 1,897 | 19) Office & Outside Visits: 4,945 |
| 9) Social & Cultural: 3,627 | 20) Correspondence: 125 |
| 10) Bill Payment: 265 | 21) Other: 1,560 |
| 11) Transportation: 1,380 | |

CD funds were used at the following sites during Calendar Year 2019:

Development Name	Address	Congressional District
Bronx		
Boston Road Plaza	2440 Boston Road	14
Bronx River Addition	1350 Manor Avenue	15
Butler Houses	1402 Webster Avenue	15
Courtlandt Avenue Senior Center	372 East 152 nd Street	15
Jackson Houses	799 Courtlandt Avenue	15
Morris I & II	3663 Third Avenue	15
Randall-Balcom	2705 Schley Avenue	14
Brooklyn		
Kingsborough Extension	447 Kingsborough 4 th Walk (January 1 – June 30, 2019)	8
Marcus Garvey/Reverend Brown Houses	1630 St. Marks Avenue (July 1 – December 31, 2019)	8
Manhattan		
LaGuardia Addition	282 Cherry Street	7
Meltzer Towers	94 East First Street	12
Queens		
Latimer Gardens	139-10 34 th Avenue (July 1 – December 31, 2019)	6

EMERGENCY REPAIR PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0009

IDIS Activity ID: 509

Status: Open

Location:

Citywide – See the Emergency Repair Program building lists in the Appendix.

Program Description:

The Emergency Repair Program (ERP) works to correct immediately hazardous "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

06 - Interim Assistance
 14B - Rehabilitation: Multi-Unit Residential
 14I - Lead-Based Paint Hazard Test / Abatement
 19E - CDBG Operation and Repair of Foreclosed Property

National Objective:

Low- and Moderate-Income Area
 Slum or Blight Spot
 Low- and Moderate-Income Housing

Drawn in Program Year: \$33,192,187.00

Accomplishments

Proposed: 55,750 Housing Units (Rental)

Actual: 58,799 Housing Units (Rental)

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 62.30%

Accomplishment Narrative:

ERP works to correct immediately hazardous emergency conditions for which the Division of Code Enforcement has cited a Class “C” violation in a privately-owned residential building or for which another City agency has cited an emergency condition. The Emergency Services Bureau (ESB) confirms that the violations represent emergency conditions and contacts owners or managing agents of buildings where class “C” violations were issued. The Emergency Repair and Environmental Hazard (EREH) Unit makes repairs when owners fail to do so. In 2019, EREH completed 8,295 repairs, of which 1,104 addressed lead paint violations. In total, these repairs affected 58,799 housing units.

General Emergency Repairs

Below is a summary by national objective of accomplishments that were not related to lead-based paint.

Violation Category	Emergency Conditions Certified by ERP Inspector	Conditions Referred to ERB for Remediation	Emergency Repairs Performed
<i>Low- and Moderate-Income Area: \$20,669,687</i>	61,097	38,360	5,779
Boilers / Heat / Fuel-Related	7,287	5,423	501
Electrical Violations	1,103	757	131
Iron Works / Fire Escape Violations	852	620	126
Miscellaneous Citations	8,226	6,648	841
Plaster / Painting	7,087	4,568	737
Plumbing Violations	11,018	5,970	556
Roof	928	761	111
Rubbish / Sewage Citations	282	201	36
Self-Closing Doors	11,756	5,698	819
Window Glazing Violations	2,477	1,751	273
Window Guard Violations	10,081	5,963	1,647
<i>Slums or Blight Spot: \$5,051,676</i>	14,932	9,375	1,412
Boilers / Heat / Fuel-Related	1,781	1,326	122
Electrical Violations	269	185	32
Iron Works / Fire Escape Violations	208	151	31
Miscellaneous Citations	2,010	1,625	205
Plaster / Painting	1,732	1,116	180
Plumbing Violations	2,693	1,459	136
Roof	227	186	27
Rubbish / Sewage Citations	69	49	9
Self-Closing Doors	2,873	1,393	200
Window Glazing Violations	606	428	67
Window Guard Violations	2,464	1,457	403

These figures include 95 fuel deliveries to 64 buildings and 2,376 utility payments for 940 buildings to ensure continued delivery of essential services to tenants living in privately-owned buildings.

ERP also makes emergency repairs in buildings that are in the Alternative Enforcement Program (AEP), which is also CD-funded. In 2019, ERP completed 941 emergency work orders that benefitted 4,323 units in 287 buildings. These

accomplishments are not included in the ERP accomplishment indicator since they benefit the AEP inventory. In 2019, ERP expenditures for emergency repairs in AEP buildings totaled \$578,782.

Lead-Based Paint Activities: \$7,467,721

In 2019, ERP inspectors certified 12,828 lead conditions as emergency code violations, of which 9,661 were referred to EREH for remediation. EREH corrected 1,104 lead violations when landlords did not comply voluntarily. All lead-based paint activities in private properties are categorized as meeting the Slums or Blight Spot national objective.

Sealing Vacant Properties: \$3,103

HPD also seals vacant properties that threaten the public's health and safety. The Office of Management and Budget's Community Development Unit determined during a monitoring that seal-up activities could be CD-eligible as a precursor to an eligible rehabilitation or clearance activity, but seal-up activities undertaken on their own are not eligible. Since the City does not have control of privately-owned properties, the CD Unit determined that sealing private properties is not CD-eligible. In 2019, HPD used \$3,103 to seal privately-owned buildings, which will be returned to the CD program in 2020.

As of 12/31/2019, there were 266 budgeted positions, of which 230 were active. CD-funded positions included Lead Inspectors, Clerical Support, Contractor Liaisons, Field and Construction Repair Inspectors, and Lead Abatement Workers.

CD revenue is generated when private owners pay for repair work performed by the City.

FOOD PANTRY SERVICES

Administering Agency: Department of Youth and Community Development (DYCD)

Project ID: 0037

IDIS Activity ID: 6789

Status: Open

Location:

Three Food Pantries located in Brooklyn and Queens. Please see the accomplishment narrative for specific addresses.

Program Description:

CD funds are used to operate food pantries that serve low- and moderate-income New Yorkers.

Consolidated Plan Strategic Goal: Reduce hunger

Matrix Code:

05W - Food Banks

National Objective:

Limited Clientele: Income Survey

Drawn in Program Year: \$363,316.00

Accomplishments

Proposed: 3,150 People

Actual: 9,235 Persons

Race Category	Total Served	# Hispanic
White:	7,483	214
Black/African American:	638	49
Asian:	638	0
American Indian/Alaskan Native:	8	6
Native Hawaiian/Other Pacific Islander:	15	14
American Indian/Alaskan Native & White:	0	0
Asian & White:	69	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	2	0
Other Multi-Racial:	382	100
Total:	9,235	383

Income Category:	Person
Extremely Low	6,878
Low/Mod	1,127
Moderate	443
Non-Low/Moderate	787
Total	9,235
<i>Percent Low/Mod</i>	<i>91.48%</i>

Accomplishment Narrative:

The Food Pantry Services program provided three food pantries across Brooklyn and Queens with funding from July 1, 2018 to June 30, 2019. The program was open to all clients who are primarily seniors, low-income families, and clients with disabilities. CD funds were used to pay for personnel costs associated with running the pantries as well as OTPS costs associated with purchasing food, paying for utilities, and renting the facilities. No accomplishment figures were reported in 2018 as the contracts for the three sites had not yet been registered by December 31, 2018. Figures reported include accomplishments for the entire contract period. Please see a summary below for each of the three pantries:

COJO Flatbush

1523 Avenue M, Brooklyn

Amount Expended: \$113,316

People Served: 1,307 Individuals

COJO delivered generous and discrete food packages directly to the homes of clients throughout the year, including a holiday food package. The funding contributed to the salaries of two employees (the Director of Social Services and the Coordinator of Special Projects) and OTPS expenses including bulk food items. In addition, COJO assists clients with applying or recertifying for Supplemental Nutrition Assistance Program (SNAP), health insurance, Home Energy Assistance Program (HEAP), and other government-funded services. The funding enabled COJO to continue and expand the food package program throughout the contract year.

Sephardic Bikur Holim

425 Kings Highway, Brooklyn

Amount Expended: \$125,000

People Served: 5,047 Individuals

SBH provided clients with perishable and non-perishable healthful Kosher items in a client-choice, supermarket style, consumer-friendly environment. The pantry is open every weekday and often serves as a portal for families to enter the SBH organization. The snack program that started in 2018 with the help of CD funds continues to do well in serving children and families. The CD allocation enabled SBH to hire an outreach coordinator that enhanced the pantry's relationship with local supermarkets and stores as well as larger food manufacturers. As a result, some vendors graciously donated items repeatedly to the pantry.

JCC of the Rockaway Peninsula

1525 Central Avenue, Queens

Amount Expended: \$125,000

People Served: 2,881 Individuals

JCC of the Rockaway Peninsula is the only kosher client choice food pantry in the Rockaways. With the addition of the CD grant, JCC was able to improve the pantry's operations, offering additional food choices to low-income households and individuals throughout the year. Additionally, the grant allowed JCC to improve distributions to the senior holocaust survivors program by providing the means to purchase additional foods that meet clients' cultural needs. JCC also assists clients with enrollment in a wide array of social service programs such as SNAP and Medicare.

The accomplishment figure reflects the number of clients served for both 2018 and 2019.

GREENTHUMB: PUBLIC FACILITIES

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0053

IDIS Activity ID: 6487

Status: Open

Location:

Gardens located in CD-eligible areas citywide -
See the GreenThumb list in the Appendix for a
listing of blocks and lots.

Program Description:

CD funds are used to make permanent improvements in
community and school gardens.

Consolidated Plan Strategic Goal: Provide community green space through gardens

Matrix Code:

03E - Public Facilities and Improvements:
Neighborhood Facilities

National Objective:

Low- and Moderate-Income Area
Limited Clientele: Income Survey
Limited Clientele: Nature and Location

Drawn in Program Year: \$92,945.00

Accomplishments

Proposed: 40 Public Facilities

Actual: 37 Public Facilities

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 75.77%

Accomplishment Narrative:

In 2019, the GreenThumb Public Facilities component assisted 37 gardens with sidewalk and foundation work at the following locations:

Bronx Gardens:

- Black Joy Farm
- Genesis Community Garden
- Hispanos Unidos
- Jardin de la Familia
- Morris Garden
- Randall Community Garden
- Risse Street Community Garden
- Wishing Well Garden
- Woodycrest Community Garden

Manhattan Gardens:

- Elisabeth Langley Memorial Garden
- Harlem Grown 131st Street Farm
- Hope Garden
- La Cueva Community Garden
- Luigi's Garden of Love
- P.S. 76 - Garden of Perseverance

Brooklyn Gardens:

- A Better Community Garden
- All People’s Church of the Apostolic Faith
- Berry Street Garden
- Clara’s Garden
- Eden’s Community Garden
- Family Community Garden Brooklyn
- Farmers Garden
- Greene Avenue United Neighbors Association
- Heaven Little Angels Garden
- Herbal Garden of East New York
- Howard Garden
- I.S. 318 - Project Roots
- Manley’s Place
- Marcus Garvey Tenants Association
- Nehemiah Ten
- Oriental Garden
- Poppa and Momma Jones Historical Garden
- Preston Community Garden
- P.S. 53 Garden
- Santos White Community Garden
- Surfside Garden Multi-Cultural Coalition
- UCC 2 - Fresh Farm

In 2019, CD funded 17 positions, of which 11 were active.

Please note that this program also has a Public Services component (HUD Activity #537). Please see the next program entry for more information.

GREENTHUMB: PUBLIC SERVICES

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0053

IDIS Activity ID: 537

Status: Open

Location:

Gardens located in CD-eligible areas citywide - See the GreenThumb list in the Appendix for a listing of blocks and lots.

Program Description:

Garden materials, technical assistance, and general support services are provided to community groups and schools for the creation of vegetable and flower gardens in vacant lots and at schools throughout the city.

Consolidated Plan Strategic Goal: Provide community green space through gardens

Matrix Code:

05Z - Public Services: Other

National Objective:

Low- and Moderate-Income Area
Limited Clientele: Income Survey
Limited Clientele: Nature and Location

Drawn in Program Year: \$1,190,220.00

Accomplishments

Proposed: 21,665 People

Actual: 17,720 People

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 75.59%

Accomplishment Narrative:

In 2019, GreenThumb had 568 active community gardens, of which 423 were CD-eligible. GreenThumb’s 22,160 volunteer community gardeners donated an estimated 2,304,060 hours to the gardens, including 17,720 volunteers donating an estimated 1,842,880 hours at CD-eligible gardens. The program conducted 159 workshops, which served more than 2,900 attendees, focusing on topics such as composting, growing fruit trees, pest control, hosting community events, improving soil quality, harvesting rainwater, and extending the growing season.

GreenThumb continued to support school gardens with technical support, workshops, materials, education, and outreach bringing the total number of registered school gardens to 795, of which 385 were CD-eligible. GreenThumb engaged

123 youth in garden and volunteer activities through its Youth Leadership Council (YLC), instructing in civic service to promote the next generation of urban gardeners while completing garden improvements at 14 community gardens.

GreenThumb partnered with the New York City Housing Authority (NYCHA) to support the 58th year of NYCHA's Garden and Greening program. In 2019, the first year of the partnership, GreenThumb conducted Participatory Visioning and Design Workshops to co-design green spaces with residents and identify improvements at 14 NYCHA gardens. Following these workshops and surveys, GreenThumb provided technical assistance, garden materials, educational workshops, and completed two plant/supply distributions at 12 of the gardens. Additionally, staff conducted site visits at 40 additional NYCHA developments that are projected to be incorporated into the program in years two and three of the partnership.

In 2019, GreenThumb celebrated the program's 41st anniversary and continued to hold annual events such as the 35th GrowTogether Conference and the 40th Harvest Fair. Approximately 1,300 attendees partook in the GrowTogether Conference, which featured 67 workshops, many taught or co-taught by community gardeners. The 40th annual Harvest Fair was the largest ever, with over 3,750 people in attendance. The event featured live music, food, games, cooking contests, and the annual vegetable and flower competition.

In July, GreenThumb hosted the 2nd annual "Open Garden Day," a citywide outreach campaign to engage New Yorkers in community gardening. More than 100 community gardens hosted open hours and free community events. The program also celebrated the 4th annual Gardener Recognition Awards and facilitated the participation of 22 gardens across NYC in the annual Make Music New York event.

In 2019, CD funded 17 positions, of which 11 were active. CD also funded food, garden materials, and office and storage supplies.

Please note that this program also has a Public Facilities component (HUD Activity #6487). Please see the previous program entry for more information.

HOMELESS OUTREACH AND HOUSING PLACEMENT SERVICES

Administering Agency: Department of Homeless Services (DHS)

Project ID: 0046

IDIS Activity ID: 1729

Status: Open

Location:

25 Central Avenue
Staten Island, NY 10301-2501

Program Description:

Outreach services are provided to homeless individuals throughout Staten Island.

Consolidated Plan Strategic Goal: Reduce homelessness

Matrix Code:

05O - Public Services: Mental Health Services

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$544,789.00

Accomplishments

Proposed: 2,500 People

Actual: 2,026 People

Race Category	Total Served	# Hispanic
White:	896	252
Black/African American:	1,002	126
Asian:	17	0
American Indian/Alaskan Native:	26	4
Native Hawaiian/Other Pacific Islander:	4	4
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	81	44
Total:	2,026	430

Income Category:	Person
Extremely Low	2,026
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	2,026
<i>Percent Low/Mod</i>	<i>100.0%</i>

Accomplishment Narrative:

Through the Homeless Outreach and Housing Placement Services Program, Project Hospitality provides outreach, assessment, referrals, and other services to homeless individuals with mental illness living in Staten Island (Congressional District 11). In 2019, Project Hospitality served 2,026 individuals and provided 76,200 units of service, of which 17,610 units were CD-funded. The 6,350 average monthly units of service included Drop-In Center/Shelter services with accompanying meals, showers, and clothing. Additionally, 579 individuals were provided 1,495 units of service for psychiatric and mental health services and 362 referrals were provided for medical, psychiatric, and detoxification services and placements in outer-borough Drop-In Centers. Throughout 2019, Project Hospitality maintained 67 stabilization beds to provide shelter, resources, and referrals to those in need.

CD funds paid for OTPS costs such as administration costs, materials and supplies, client and staff transportation costs, rent and utility payments, consultants, facility maintenance and repair, and insurance. Funds were also used to either fully or partially support several positions including the Assistant Director of Finance, an MIS Coordinator, the Director of Homeless Services, Director of Clinical Services, Director of Government Contracts, Senior Associate Executive Director of Programs, an Outreach and Placement Services Director, a psychiatrist, case managers, Budget Director, Outreach Enrollment Coordinator, and a Placement Aftercare Specialist.

HOUSING INFORMATION AND EDUCATION

Administering Agency: Mayor's Office for People with Disabilities (MOPD)

Project ID: 0048

IDIS Activity ID: 516

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Program Description:

Housing Information and Education provides outreach to people with disabilities, landlords, tenants, and advocates in the areas of housing and housing rights.

Consolidated Plan Strategic Goal: Make the City more livable for people with disabilities

Matrix Code:

05B - Public Services: Services for People with Disabilities

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$180,286.00

Accomplishments

Proposed: 363,345 People

Actual: 392,900 People

Accomplishment Narrative:

In 2019, MOPD had 392,900 units of service: 378,000 website hits, 14,600 instances of phone outreach, and 300 walk-in visits.

MOPD celebrated the 29th anniversary of the Americans with Disabilities Act (ADA) at the Annual Disability Pride Parade on July 14, 2019, which honored the achievements of the disability rights movement. Participants numbered 5,000 people with disabilities, disability advocates, and staff from other City agencies.

On July 25, 2019, MOPD held the 2019 Sapolin Accessibility Awards, which honored public and private organizations that promote the accessibility and inclusion of the disabled community. The awards ceremony had an attendance of 827 people.

MOPD's Housing Coordinator conducted numerous presentations on topics such as finding accessible housing, housing programs for people with disabilities, and affordable housing lotteries; participated in resource fairs; and engaged with numerous constituents through telephone calls, emails, and in-person meetings. The Housing Coordinator referred five people for Section 8 vouchers, which allowed them to find accessible housing and avoid homelessness.

In April 2019, MOPD held City Services Day at the Andrew Heiskell Braille and Talking Book Library, which had 30 attendees from the blind community. MOPD's Digital Accessibility Coordinator shared resources on housing, employment, financial empowerment, as well as tenant harassment. Participating City agencies included the Department of Housing Preservation and Development (HPD), NYC Commission on Human Rights, Human Resources Administration (HRA), NYC Parks, Department of Transportation, and NYC Emergency Management. The Digital Accessibility Coordinator also organized workshops for the Initiative for Women with Disabilities at NYU Langone that focused on housing resources, local advocacy, and cyber security.

MOPD "spread the word" within the deaf and hard of hearing community about a new video calling system that offers an accessible means to City services in American Sign Language (ASL) called ASL Direct. ASL Direct staff traveled to numerous events such as the Big Apple ASL Festival at Pier 16 South Street Seaport, DeafNation World Expo & Conference, the Whitney Museum of American Art, and a variety of events during Deaf Awareness Week and International Deaf Week to inform the public of ASL Direct. The staff hosted a Deaf Town Hall meeting at MOPD where 80 members of the deaf community were in attendance. HRA launched ASL Direct for their agency in 2019, and MOPD is working to expand the initiative to other City agencies. MOPD also launched the first ever ASL Voter Guide in collaboration with New York City Campaign Finance Board and DemocracyNYC.

As of December 31, 2019, the Housing Information and Education program had two budgeted positions, which were both active. CD funds were also used to pay for MOPD's General Counsel, whose position is charged to the CDBG Administration program.

In 2019, the General Counsel's activities included:

- Responding to phone and e-mail correspondence from constituents concerning laws pertaining to housing discrimination such as the NYC Human Rights Law and the Federal Fair Housing Act;
- Conducting educational seminars on laws pertaining to accessible housing (such as the NYC Building Code) to the Real Estate Board of New York City, people with disabilities, City employees, and architecture firms;
- Working with HPD on *Where We Live NYC* to understand housing challenges and develop fair housing policies that combat housing discrimination;

- Planning MOPD’s Empowered Cities initiative, which will create housing, employment, and financial planning strategies for individuals with disabilities;
- Reviewing requests for variances from the NYC Building Code accessibility requirements; and
- Serving as alternate chair for the NYC Building Code revisions, which include provisions for accessible housing.

HOUSING RESEARCH AND EVALUATION

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0060

IDIS Activity ID: 504

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Program Description:

The Division of Housing Policy defines initiatives to advance housing policy goals and implements all projects necessary to conduct the legally-mandated NYC Housing and Vacancy Survey (HVS).

Consolidated Plan Strategic Goal: Perform housing market analysis

Matrix Code:

20 - Planning

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$3,187,958.00

Accomplishment Narrative:

On July 1, 2019, Housing Policy Analysis and Statistical Research was renamed to Housing Research and Evaluation.

HPD’s Division of Housing Policy (DHP), within the Office of Policy and Strategy, works with leaders from across HPD and other City agencies to identify and define high-priority initiatives and lead projects that advance key policy goals. DHP has three units: Research and Evaluation, Policy Development and Special Initiatives, and Fair Housing Policy and Investments. Please note that Fair Housing Policy and Investments is CD-funded under the HPD Fair Housing program.

In 2019, HPD used CD funds to support the following planning efforts and subdivisions within DHP:

Division of Research & Evaluation

HPD’s Division of Housing Research and Evaluation (R&E) is responsible for the design and execution of data collection and statistical analysis related to HPD’s programming and policy agenda, as well as various analyses of New York City’s population and housing stock. The Division works across business units within HPD, as well as with outside stakeholders, on statistical and survey research to support decision-making related to existing programs and the design and implementation of new policies.

The NYC Housing and Vacancy Survey (NYCHVS)

Since 1965, the NYCHVS has collected key data on the New York City housing stock and its resident population. Since the conclusion of the 2017 NYCHVS, R&E has been working to complete a comprehensive plan for the next decade and beyond. The following activities were supported using CD funds:

- In 2019, R&E continued work on the redesign and modernization of the NYCHVS. Work included completion of a new questionnaire, advance translation into five languages (Spanish, Russian, Simplified Chinese, Bengali, and Haitian Creole), development of the administrative data plan, and preparation of data sharing agreements and administrative data files.

- R&E completed a series of stakeholder interviews with NYCHVS users at more than two dozen organizations, including other City agencies, nonprofits, and academic institutions, as well as ongoing conversations with the U.S. Census Bureau.
- R&E conducted substantial testing of the revised questionnaire in the summer and fall of 2019. Activities included field tests, intercept surveys, focus groups with hard-to-reach populations, and review with various subject matter experts. Efforts were summarized in a report completed in 2019.
- R&E's Housing Policy Analysis & Statistical Research Unit made bi-monthly trips to U.S. Census Bureau headquarters where staff regularly met with the teams responsible for Field Operations, Sample Design, Quality Assurance, Instrument Programming, and Cognitive Testing.
- R&E gained permission to launch a Survey Sponsor Data Center (SSDC), which will be housed at HPD, and will enable members of R&E to access Title 13 Census Data. Only those with Special Sworn Status (SSS) may access these data. As of December 2019, R&E now includes six team members with SSS.
- In 2019, the NYCHVS was featured in the American Statistical Association's (ASA) annual Data Expo Challenge. R&E worked together with ASA leadership to scope the competition, provide custom datasets, and judge the entries. A total of 19 teams competed at the NYCHVS challenge, a competition for users to develop projects using a government-sponsored dataset.
- R&E was invited to give various guest presentations, including participation in the Measurement Error in Longitudinal Data Workshop sponsored by the National Centre for Research Methods at the University of Manchester in England. R&E presented work on the NYCHVS longitudinal data structure and its challenges.
- R&E staff gave guest lectures at Fordham University and Columbia University's Graduate School of Architecture and Planning.

New York City Housing and Neighborhood Study (NYC-HANS)

NYC-HANS is a collaboration between R&E and researchers at Columbia University's Teachers College and New York University (NYU). NYC-HANS evaluates the impact of newly constructed affordable housing on the health and well-being of low-income recipients. As part of NYC-HANS, R&E develops all study procedures, study protocols, prepares reports for funders, and oversees all data collection. The following was accomplished by R&E in 2019:

- Completed its first full follow-up, which included face-to-face interviews with caregivers, co-resident children, and households without co-resident children, and reached its target of a 70 percent response rate.
- Continued its partnership with NYU by collecting permission to access school records in order to evaluate the impact of affordable housing on educational outcomes.
- Gained consent from remaining participants, secured Department of Education data, and provided a final analytic dataset to the project team at NYU.
- Presented initial findings to both internal and external groups at more than a dozen meetings, presentations, and academic and policy conferences.
- Published three papers on the methodology and field procedures developed for NYC-HANS in the Proceedings section of the ASA Survey Methods.

Other key R&E accomplishments achieved in 2019 included the following:

- Performed regular analyses on rent-regulated registration data from New York State's Division of Housing and Community Renewal (HCR) in order to inform discussions on rent regulation with business units within HPD and with outside stakeholders.
- Presented on the history, mechanics, and impact of rent regulation at meetings with key decision makers as well as public events.
- Provided technical assistance and short-term analyses to various business groups within and outside of HPD.
- Conducted analyses on the effects of prior rent regulation reforms on New York City's housing stock and the affordability of rent regulated units to help stakeholders consider past reforms and think strategically about future rent regulation reforms.

- Acted as a liaison between HPD and the New York City Rent Guidelines Board (RGB), a subrecipient of CD funds, to support their independent research and collection and analysis of data, including HVS data, in order to assess the NYC housing market.

The Division of Housing Research & Evaluation successfully achieved its goals for 2019 and exceeded its target for public engagement in terms of the number of conference presentations, engagement with national policymaking and research organizations, and publications. It also exceeded goals in 2019 in terms of the impact of its research as measured by the invitation to give testimony to the State Legislature, provide guest lectures, and participate in both national and international convenings.

Policy Development and Special Initiatives (PDSI)

PSDI's Calendar Year 2019 accomplishments included the following:

- Led a comprehensive interagency analysis of demographic and socioeconomic patterns, housing stock conditions, and neighborhood services and amenities for the Affirmatively Furthering Fair Housing planning process to address housing segregation, discrimination, and neighborhood-based inequality.
- Contributed data and policy analysis to the agency's efforts to reform the J-51 tax incentive program in tandem with colleagues from the Tax Incentives team.
- Conducted analyses of the legislative proposal that became part of the Climate Mobilization Act as Local Law 97 of 2019. PSDI worked with colleagues in HPD Development and significantly with the agency's Sustainability Officer to help shape the agency's response to the proposal.
- Continued regular updates to the Certification of New Harassment (CONH) pilot program. CONH is set to expire in 2021, and in preparation PSDI will lead the evaluation to recommend its renewal.
- Combined administrative data analysis and real estate financial models to assess the effectiveness and efficiency of the 421-a tax exemption program with the Office of Development.
- Developed a proposal to introduce alternatives to the traditional cash security deposit to building managers and renters of units in the HPD/Housing Development Corporation portfolio.

As of 12/31/2019, this program had 17 budgeted positions, 14 of which were active.

HPD ADMINISTRATION

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0092

IDIS Activity ID: 508

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Program Description:

Staff performs administrative functions for several of HPD's CD-funded programs.

Consolidated Plan Strategic Goal: Perform housing market analysis

Matrix Code:

21A - General Program Administration
21H - HOME Admin / Planning Costs

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$5,599,284.00

Accomplishment Narrative:

As of 12/31/2019, there were 59 budgeted positions, of which 56 were active. Positions include Budget Analysts who oversee CD expenditures, Audit Personnel, Timekeepers, Computer Programmers, Clerical support, staff who oversees

HOME and Low-Income Housing Tax Credit monitoring and compliance activities, and the HOME-funded down payment assistance program.

HPD EMERGENCY SHELTERS

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0198

IDIS Activity ID: 1439

Status: Open

Location:

Citywide - See accomplishment narrative for sites.

Program Description:

HPD provides emergency relocation services to tenants displaced as a result of fires or vacate orders issued by the Department of Buildings, the Fire Department, or HPD.

Consolidated Plan Strategic Goal: Prevent long-term displacement and homelessness

Matrix Code:

08 - Relocation
05Z - Public Services: Other

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$34,106,955.00

Accomplishments

Proposed: 5,832 People

Actual: 5,621 People

Race Category	Total Served	# Hispanic
White:	641	524
Black/African American:	1,642	143
Asian:	101	0
American Indian/Alaskan Native:	22	12
Native Hawaiian/Other Pacific Islander:	7	1
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	3,208	645
Total:	5,621	1,325

Income Category:	Person
Extremely Low	5,621
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	5,621
<i>Percent Low/Mod</i>	<i>100.0%</i>

Accomplishment Narrative:

A) In 2019, 2,417 people (680 households) were served in Family Shelters (including children) and 854 people (854 households) were served in Adult Shelters, for a total of 3,271 people (1,534 households) served. A total of 342 family and 313 adult households (655 households) were later relocated to permanent housing. In addition to people served in HPD homeless facilities, the American Red Cross (ARC) served 1,745 people (450 households) in Family Shelters and 1,114 people (701 households) in Adult Shelters. Please see Part 2 for a listing of homeless facilities.

B) Special Enforcement Unit: This unit within the HPD Emergency Shelters program provides essential code enforcement support by monitoring landlord performance in correcting the conditions that cause the vacate order. The

City places relocation liens on properties whose tenants have been relocated. CD revenue is generated when building owners repay the liens. Indicators for 2019 include:

- Number of emergencies responded to by Code Inspectors: 826
- Number of residential units vacated: 1,219
- Number of buildings vacated: 611
- Number of households requiring emergency shelter (Red Cross or Shelter Services): 1,534
- Number of Code inspections performed on vacated units: 3,648
- Number of vacated units restored for occupancy: 693
- Of households returning to permanent residency, number returning to their original apartment: 655
- Number of relocation liens placed on properties: 157
- Value of relocation liens placed on properties: \$8,267,462

C) Homeless Placement Services is responsible for placing shelter clients into units that are required to be set aside for homeless households and provides ongoing oversight of residential construction projects with set-asides to ensure compliance with the homeless restriction. Homeless Placement Services makes referrals of clients from DHS and HRA shelters to developers with vacant set-aside units and coordinates the screening and lease-up process. In 2019, HPD placed 2,350 people (941 households) in homeless set-aside units. Additionally, staff reviewed 3,930 units for compliance. Please note this component is categorized as a Public Service. In 2019, CD expenditures for this activity were \$1,071,170.

The accomplishment figure of 5,621 is comprised of the 3,271 persons served in the HPD Shelters and the 2,350 persons placed in homeless set aside units.

As of 12/31/2019, this program had 43 budgeted positions, of which 40 were active.

HPD Emergency Shelters Part 2

The following HPD homeless facilities received CD funds:

Facility Name	Address	Borough	Congressional District
Bronx Hotel	101 East Tremont Avenue	Bronx	15
Bruckner House	857 Bruckner Boulevard	Bronx	15
Grand Concourse Hotel	1749 Grand Concourse	Bronx	15
Hotel 138	478 East 138 th Street	Bronx	15
Hotel 480	480 East 138 th Street	Bronx	15
Hotel 871	871 Bruckner Boulevard	Bronx	15
Kelly House	742 Kelly Street	Bronx	15
Ruth Fernandez Family Residence	760 Fox Street	Bronx	15
Ruth Fernandez Family Residence	763 Fox Street	Bronx	15
Stebbins Hotel	1385 Stebbins Avenue	Bronx	15
Stebbins Hotel	1391 Stebbins Avenue	Bronx	15
HELP New Horizons	164 Amboy Street	Brooklyn	9
HELP New Horizons	172 Amboy Street	Brooklyn	9
HELP New Horizons	155 Herzl Street	Brooklyn	9
HELP New Horizons	182 Sutter Avenue	Brooklyn	9

Facility Name	Address	Borough	Congressional District
HELP New Horizons	188 Sutter Avenue	Brooklyn	9
Adams House	175 West 137 th Street	Manhattan	13
Adams House IV	247 West 139 th Street	Manhattan	13
Convent Avenue Family Living Center	22 Convent Avenue	Manhattan	13
Convent Avenue Family Living Center	24 Convent Avenue	Manhattan	13
Convent Avenue Family Living Center	28 Convent Avenue	Manhattan	13
Convent Avenue Family Living Center	34 Convent Avenue	Manhattan	13
Dexter Hotel	345 West 86 th Street	Manhattan	10
Hotel 17	225 East 17 th Street	Manhattan	12
Hotel 99	244 West 99 th Street	Manhattan	10
Manhattan Hotel	308 West 94 th Street	Manhattan	10
Morningside Inn	235 West 107 th Street	Manhattan	10
New Heights Hotel	558 West 184 th Street	Manhattan	13
St. Nicholas Hotel	828 St. Nicholas Avenue	Manhattan	13
West Broadway Residence	3481 Broadway	Manhattan	13
Yale Hotel	316 West 97 th Street	Manhattan	10
Beach House	158 Beach 116 th Street	Queens	5
Marie's House	154 Beach 114 th Street	Queens	5

The following is a list of American Red Cross homeless facilities used in 2019.

Facility Name	Address	Borough	Congressional District
Bronx Guesthouse	862 East 232 nd Street	Bronx	16
Bronx Park Motel	2500 Crotona Avenue	Bronx	15
Ramada Inn	646 Gerard Avenue	Bronx	15
Residence Inn	1776 Eastchester Road	Bronx	14
Best Western Plus	764 4 th Avenue	Brooklyn	7
Best Western Plus	3003 Emmons Avenue	Brooklyn	8
Days Inn	435 39 th Street	Brooklyn	7
Days Inn	1118 36 th Street	Brooklyn	7
Fairfield Inn & Suites	181 3 rd Avenue	Brooklyn	7
Holiday Inn Express	625 Union Street	Brooklyn	7
Kings Hotel	2416 Atlantic Avenue	Brooklyn	8
Pointe Plaza Hotel	2 Franklin Avenue	Brooklyn	7
Red Lion Inn & Suites	279 Butler Street	Brooklyn	7
Sleep Inn	134 22 nd Street	Brooklyn	7
Super 8	267 3 rd Avenue	Brooklyn	7
The Metropolitan	437 Union Avenue	Brooklyn	12
Aloft Harlem Hotel	2296 Frederick Douglass Boulevard	Manhattan	13
Clarion Hotel	429 Park Avenue South	Manhattan	12
Comfort Inn	548 West 48 th Street	Manhattan	10

Facility Name	Address	Borough	Congressional District
Excelsior Hotel	45 West 81 st Street	Manhattan	10
Fairfield Inn & Suites	538 West 58 th Street	Manhattan	10
Harlem YMCA	180 West 135 th Street	Manhattan	13
Holiday Inn	585 Eighth Avenue	Manhattan	12
Holiday Inn	150 Delancey Street	Manhattan	12
Holiday Inn Express	60 West 36 th Street	Manhattan	12
Holiday Inn Express	532 West 48 th Street	Manhattan	10
Hotel 24	25 West 24 th Street	Manhattan	12
Seafarers	14 Irving Place	Manhattan	12
Skyline Motel	501 West 49 th Street	Manhattan	10
Vanderbilt YMCA	230 East 47 th Street	Manhattan	12
Airway Inn	82-20 Astoria Boulevard	Queens	14
Anchor Inn	215-34 Northern Boulevard	Queens	6
Comfort Inn	124-18 Queens Boulevard	Queens	6
Days Inn	31-36 Queens Boulevard	Queens	12
Econolodge	113-18 Rockaway Boulevard	Queens	5
Fairfield Inn & Suites	28-66 College Point Boulevard	Queens	14
Grand Motor Inn	72-51 Grand Avenue	Queens	6
Holiday Inn	39-05 29 th Street	Queens	12
Holiday Inn	112-40 37 th Avenue	Queens	14
Howard Johnson	220-16 Jamaica Avenue	Queens	5
LeTap Inn	139-01 Archer Avenue	Queens	5
PAR Central Motor Inn	82-85 Parsons Boulevard	Queens	6
SpringHill Suites	112-15 Northern Boulevard	Queens	14
Super 8	151-20 136 th Avenue	Queens	5
Super 8	31-62 14 th Street	Queens	12
View Inn & Suites	111-26 Van Wyck Expressway	Queens	5
Hampton Inn & Suites	1120 South Avenue	Staten Island	11
Hilton Garden Inn	1110 South Avenue	Staten Island	11
Ramada Inn	535 North Gannon Avenue	Staten Island	11
West Shore Motor Lodge	2600 Veterans Road West	Staten Island	11

HPD FAIR HOUSING

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0024

IDIS Activity ID: 502

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Program Description:

HPD provides fair housing counseling and educational services through an agreement with the City's Commission on Human Rights.

Consolidated Plan Strategic Goal: Reduce housing discrimination

Matrix Code:

21D - Fair Housing Activities

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$340,606.00

Accomplishment Narrative:

HPD Fair Housing is the result of an interagency Memorandum of Understanding (MOU) between the NYC Department of Housing Preservation & Development (HPD) and the NYC Commission on Human Rights (CCHR) to target entities engaged with HPD to preserve and expand the supply of affordable housing throughout NYC. Fair Housing raises the awareness of building owners and project sponsors who receive financial assistance from HPD to comply with the Federal Fair Housing Act and NYC Human Rights Law.

The NYC Human Rights Law prohibits housing discrimination on the basis of race, color, religion, sex, disability, age, national origin, familial status, sexual orientation, country of origin, citizenship, marital status, partnership status, lawful occupation, gender, or lawful source of income. The NYC Human Rights Law also prohibits discrimination based on previous arrest or conviction records, caregiver status, credit history, gender identity, pregnancy, unemployment status, or status as a victim of domestic violence, sexual violence, or stalking. Because the City’s Human Rights Law is inclusive of the Federal Fair Housing Act, the MOU is compliant with HPD’s obligation to promote fair housing.

Staff participates in HPD’s Marketing and Affordability Oversight Program workshops, focusing on fair housing rights and responsibilities. In 2019, staff presented at seven workshops which included 166 participants comprised of developers, building owners, and marketing, leasing, and real estate agents who were about to begin marketing buildings for occupancy. HPD staff also reviews fair housing obligations during weekly pre-award conferences. In 2019, HPD held 50 pre-award presentations, which included 617 participants comprised of building owners and construction project development entities working with the agency.

In 2019, HPD and the New York City Housing Authority (NYCHA) also continued to develop *Where We Live NYC*, the City’s inclusive and comprehensive process to analyze impediments to fair housing choice. Through *Where We Live NYC*, the City has worked collaboratively with hundreds of residents and community leaders to better understand the fair housing challenges that New York City faces today and to identify goals, strategies, and actions to advance fair housing. A draft and final report will be issued in 2020.

Fair Housing NYC is a website created by HPD and CCHR that promotes awareness of fair housing practices and enforcement. It provides the public with a range of fair housing-related content and referral services. The site can be accessed at <http://www.nyc.gov/html/fhnyc/html/home/home.shtml>.

As of 12/31/2019, the program had three budgeted positions of which all were active.

HPD SHELTER MODERNIZATION PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0014

IDIS Activity ID: 6488

Status: Completed

Location:

100 Gold Street
New York, NY 10038-1605

Program Description:

CD funds paid for staff that oversees the construction of homeless shelters, while non-CD funds will be used for the actual construction.

Consolidated Plan Strategic Goal: Reduce homelessness

Matrix Code:

03C - Public Facilities and Improvements:
Homeless Facilities (not operating costs)

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$156.00

Accomplishment Narrative:

The payment of \$156 during Calendar Year 2019 was for prior year personnel costs. During Calendar Year 2018, HPD decided to no longer use CD funds for this program and transferred the staff to other budget lines to allow them to work on additional projects that may not be CD-eligible. The program was marked as completed in Calendar Year 2019 and remaining CD funds will be reprogrammed.

INSPECTIONS IN CITY SHELTERS

Administering Agency: Department of Homeless Services (DHS)

Project ID: 0040

IDIS Activity ID: 6818

Status: Open

Location:

Shelter units citywide.

Program Description:

The Department of Homeless Services and the Human Resources Administration will use CD funds to support inspections in shelter and transitional housing units.

Consolidated Plan Strategic Goal: Reduce homelessness

Matrix Code:

04A - Clean-Up of Contaminated Sites

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$0.00

Accomplishments

Proposed: 9,200 People

Actual: 0 People

Accomplishment Narrative:

Through this program, the Department of Homeless Services (DHS) and the Human Resources Administration (HRA) will conduct regular inspections of shelter and transitional housing units. Funding will support inspection activities carried out by a contracted vendor. This project covers testing only; CD funds will not be used for renovation activities.

This program is completing a procurement review by the NYC Office of Management and Budget and the Law Department. The City expects the program will begin spending in 2020.

LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM: NON-RESIDENTIAL

Administering Agency: Landmarks Preservation Commission (LPC)

Project ID: 0052

IDIS Activity ID: 2925

Status: Open

Location:

Citywide - See narrative for a list of sites.

Program Description:

The program consists of two components: a façade restoration grant for homeowners and a grant for nonprofit organizations.

Consolidated Plan Strategic Goal: Preservation of historic buildings and areas

Matrix Code:

16B - Non-Residential Historic Preservation

National Objective:

Low- and Moderate-Income Area
Limited Clientele: Presumed Benefit
Slum or Blight Spot

Drawn in Program Year: \$54,931.00

Accomplishments

Proposed: 1 Organizations

Actual: 1 Organizations

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 0.00%

Accomplishment Narrative:

In 2019, one nonprofit project was completed, and two were underway. The accomplishment number of one represents the "Total number of nonprofit projects completed" in 2019.

Stuyvesant Heights Christian Church

69 MacDonough Street, Brooklyn

Expended \$0.00

Stuyvesant Heights Historic District

Congressional District: 8

National Objective: Low/Mod Area

Work Scope: The project will involve recoating the rear façade of the day care portion of the building to match the underlying brick color; repainting, resealing and caulking windows; and replacing cracked glass at a small window.

Henry Street Settlement

265 Henry Street, Manhattan

Expended: \$33,946

Individual Landmark

Congressional District: 7

National Objective: Slums or Blight Spot

Work Scope: The project involved restoration of exterior ironwork. The project is complete and paid in full.

Before



After



Lewis H. Latimer House
34-41 137th Street, Queens
Expended: \$20,985

Individual Landmark

Congressional District: 6

National Objective: Low/Mod Area

Work Scope: The project involved the restoration and reinstallation of one original historic window and seven replicates for a total of eight windows. The work is complete; final payment will be made in 2020.

Before



After



Please note that this program also has a residential component (HUD Activity #541). Please see the next program entry for more information.

LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM: RESIDENTIAL

Administering Agency: Landmarks Preservation Commission (LPC)

Project ID: 0052

IDIS Activity ID: 541

Status: Open

Location:

CD-eligible sites citywide - See the accomplishment narrative for addresses.

Program Description:

The program consists of two components: a façade restoration grant for homeowners and a grant for nonprofit organizations.

Consolidated Plan Strategic Goal: Preservation of historic buildings and areas

Matrix Code:

16A - Residential Historic Preservation

National Objective:

Low- and Moderate-Income Housing
Slum or Blight Spot

Drawn in Program Year: \$8,750.00

Accomplishments

Proposed: 3 Housing Units (Owner)

Actual: 1 Housing Units (Owner)

Race Category (Households)	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian & White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other Multi-Racial:	0	0	0	0	0	0
Total:	1	1	0	0	1	1

Income Category (Units):	Owner	Renter	Total
Extremely Low	0	0	0
Low/Mod	0	0	0
Moderate	1	0	1
Non-Low/Moderate	0	0	0
Total	1	0	1
<i>Percent Low/Mod</i>	<i>100.00%</i>	<i>N/A</i>	<i>100.00%</i>

Accomplishment Narrative:

In 2019, one homeowner project was completed, and one was underway. The accomplishment number of one represents the "Total number of owner-occupied units completed" in 2019. Following is a list of projects that were active in 2019. The City has provided Project IDs instead of site addresses to maintain confidentiality.

Buckingham Road, Brooklyn 201803

Expended: \$8,750.00

Prospect Park South Historic District

Congressional District: 9

National Objective: Low/Mod Housing

Work Scope: CD-funded work involved restoring selected elements of the front porch including removing and replacing rotting wood from the porch; replacing loose, cracked, and broken bricks of the masonry piers; reconstructing the damaged column bases; and painting the new flooring. Work was completed in 2018; final payment was made in 2019.

Before



After



Before



After



Maple Street, Brooklyn 201901
Expended: \$0.00
Prospect Lefferts Gardens Historic District
Congressional District: 9

National Objective: Low/Mod Housing

Work Scope: The project involves repairing and repainting the cornice, repairing the damaged brownstone of the façade, repairing the stoop and basement steps, repairing the front door saddle, painting the façade, and rebuilding the areaway, retaining wall, and planter box. The work will be completed in 2020.

Only one owner-occupied unit was completed instead of three because there were only two CD-eligible residential units that could be awarded a grant. The Maple Street, Brooklyn project was delayed due to the prolonged process of finding a qualified contractor before the weather became less conducive for the type of work required. The project will be completed in 2020.

Please note that this program has a non-residential component (HUD Activity #2925). Please see the previous program entry for more information.

LANDMARKS PRESERVATION COMMISSION PLANNING

Administering Agency: Landmarks Preservation Commission (LPC)

Project ID: 0202

IDIS Activity ID: 1677

Status: Open

Location:

1 Centre Street
New York, NY 10007-1602

Program Description:

LPC Planning conducts various activities such as environmental reviews and architectural, archaeological, and historical analyses.

Consolidated Plan Strategic Goal: Preservation of historic buildings and areas

Matrix Code:

20 - Planning

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$539,090.00

Accomplishment Narrative:

Historic Designations

The Commission conducted building and district surveys and made 30 designations including five historic districts and 25 individual landmarks for a total of 622 designated properties. Specific designations include:

- Four historic districts were designated in the Sunset Park neighborhood of Brooklyn, representing architecturally distinctive row houses dating from the late 19th to early 20th centuries.
- Bay Ridge, Brooklyn representing a cohesive one-block array of early 20th century row houses later known as “Doctor’s Row.” These historic districts were the first in their respective neighborhoods, advancing the agency’s designation goals in areas underrepresented by landmark designations.
- Individual landmark designations resulted from several initiatives, including an effort to recognize buildings associated with LGBTQ history in the 50th anniversary year of the Stonewall uprising, and LPC’s continuing work to identify historic resources in areas undergoing change related to development.
- Church and club buildings on the Upper East Side neighborhood of Manhattan.
- Recognizing important music history, five buildings associated with the Tin Pan Alley neighborhood in Chelsea, Manhattan.

Research Department

The Research Department surveyed a total of 7,594 buildings at the reconnaissance (4,949), moderate (2,049), or intensive (596) level to produce individual building descriptions for historic districts designated this year. Surveys include Bushwick, Brooklyn (909 buildings at moderate level and seven buildings at reconnaissance level); East Village, Manhattan (1,153 buildings surveyed at reconnaissance level and 578 buildings studied at moderate level for a potential historic district); Queens Tudor Survey (3,072 buildings surveyed at reconnaissance level); and Long Island City, Queens (200 buildings surveyed at reconnaissance level).

Archaeology Department

The Archaeology Department completed 374 reviews in Calendar Year 2019, which included 56 rezoning actions for the Department of City Planning, Department of Housing Preservation and Development, and the Economic Development Corporation. Ninety-eight percent of the reviews were completed within 10 calendar days, meeting one of the agency's Mayor's Management Report goals. The Archaeology Department also manages the NYC Archaeological Repository which can be accessed at www.nyc.gov/archaeology.

Environmental Review Department

In Calendar Year 2019, LPC's Environmental Review Department (ER) issued 1,383 Final Sign Off (FSO) letters, coordinated 821 ER/CEQR project reviews, and architectural and archaeological reviews for 5,602 sites and/or georeferenced points. This number includes all review categories processed and overseen by ER.

ER completed reviews for high-profile, major City projects, including: the Governor's Island Phased Redevelopment, the Frick Museum expansion, the Borough Based Jail System, the Staten Island South Shore Bus Rapid Transit System, the LaGuardia Airport Access Improvements AirTrain, the Gowanus Neighborhood Rezoning, the East Side Coastal Resiliency Project, and Cooper Commons (Greenpoint Hospital).

LPC finalized the ERGIS system with training and launching completed. The CD-funded upgrades include conversion of the application's code to the current coding language; migration of the application's data to a structured query language (SQL); enhanced features that will allow users to find, manage, and edit more information quickly while limiting data input and management errors; and allow for a variety of reports that would provide for more in-depth information regarding work of the Environmental Review and Archaeology Departments.

Additionally, ER worked on the following:

- Programmatic Agreement for HPD's CD-funded Demolition Program: LPC processed 77 demolition sites, responding to nearly all requests within 10 business days.
- Agreement with the NY SHPO to review National Register-listed and -eligible properties and issue compliances with the New York City Energy Conservation Code, NYCECC 501.6. LPC reviewed and issued compliances for 715 properties.
- Revision of the 1985 Memorandum of Agreement regarding the implementation of the Program. ER has completed a draft version of the document.

Technical and Educational Projects

To promote greater awareness of New York City's landmarks and historic districts, and the significant history they represent, LPC launched two story maps. On April 29, 2019, LPC launched *Fifty Years in the Greenwich Village Historic District*, a story map marking the 50th anniversary of the Greenwich Village Historic District with illustrated presentations of how the district was created and how LPC regulation has guided the protection of its special character. On December 12, 2019, the Commission launched *New York City and the Path to Freedom: Landmarks Associated with Abolitionist and Underground Railroad History*. This interactive story map describes New York City's role in the abolition of slavery and the Underground Railroad, and highlights 17 landmarks that have been documented to have associations with this history, including residences of prominent reformers, religious institutions that aided the escaped enslaved, and the

locations of important free African-American communities that provided refuge and opportunities for land ownership. Notable buildings include the First Free Congregational Church (now Polytechnic Institute Building) (Brooklyn), the Lamartine Place Historic District (Manhattan), and 565 and 569 Bloomingdale Road Cottages and the Rossville AME Zion Church (Staten Island).

As of December 31, 2019, CD funded a total of seven positions (five full-time and two part-time), all of which were active.

LITIGATION

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0084

IDIS Activity ID: 500

Status: Open

Location:

Citywide - See the Litigation building list in the Appendix.

Program Description:

CD funds assist in paying for the Housing Litigation Division, a unit within HPD that conducts litigation in Housing Court. CD funds also pay for Code Enforcement Inspectors.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

15 - Code Enforcement

14I - Lead-Based Paint Hazard Test / Abatement

National Objective:

Low- and Moderate-Income Area

Slum or Blight Spot

Drawn in Program Year: \$8,364,597.00

Accomplishments

Proposed: 246,750 Housing Units (Rental)

Actual: 251,843 Housing Units (Rental)

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 60.26%

Accomplishment Narrative:

The Housing Litigation Division brings cases to enforce compliance with the housing quality standards contained in the New York State Multiple Dwelling Law and the New York City Housing Maintenance Code. The Division seeks an order to correct and/or civil penalties in court. The number of violations corrected weighs high on the program's accomplishments.

In 2019, the Housing Litigation Division (HLD) used CD funds to litigate 12,379 cases, collect \$4.3 million in court fines, and eliminate 50,921 Housing Code violations. Of the cases litigated, 928 were comprehensive; 2,931 were for heat and hot water complaints; 6,646 were for tenant-initiated actions; 432 were for the enforcement of judgments; 89 were for anti-harassment complaints; 12 were for landlords who failed to register their buildings with the City; 60 were for 7A actions; 77 were for lead-related access warrants; 1,202 were for non-lead-related access warrants, and two were for miscellaneous other cases. This affected 251,025 units that were in low- and moderate-income areas.

In 2019, the City continued the Certificate of No Harassment (CONH) Pilot Expansion which targets residential buildings in specific neighborhoods with the highest rates of physical distress, ownership changes, or areas undergoing rezoning where heightened protection against harassment is essential. Pursuant to Local Law 1 of 2018, over 1,000 buildings are targeted for the pilot expansion. They are located in 11 community districts that meet a certain level of distress measured by the Building Qualification Index, have a full vacate order, a finding of harassment, or active participation in the Alternative Enforcement Program.

In 2019, the CONH Pilot Expansion targeted 40 residential buildings containing 938 units. Twenty-nine (29) buildings containing 818 units were located in low- and moderate-income areas.

Since the inception of the CONH Pilot Program HPD has received a total of 47 applications: 15 applications have been granted, zero have been denied, 12 were withdrawn, and one resulted in an initial determination that harassment occurred during the inquiry period. The application resulting in an initial determination was referred to the Office of Administrative Trials and Hearings for a hearing and is pending a report and recommendation from the administrative law judge.

HPD entered into contracts with three community-based organizations (Northern Manhattan Improvement Corporation, West Bronx Housing and Neighborhood Resource Center, and Partnership for The Homeless) to assist with investigations of applications in the Bronx, Brooklyn, and Manhattan. HPD began referring applications to the three organizations in August 2019. Seven applications were referred to Northern Manhattan Improvement Corporation for buildings in Manhattan, three applications were referred to the West Bronx Housing and Community Resource Center for buildings in the Bronx, and zero applications were referred to Partnership for The Homeless for buildings in Brooklyn. Please note these contracts are not CD-funded.

As of December 31, 2019, 82 positions were budgeted, of which 68 were active. CD funds pay for the following staff positions:

- Attorneys: Represent HPD in court actions including heat and hot water cases, comprehensive and false certifications, and 7A actions.
- Paralegals: Bring legal documents to court to obtain index numbers and research ownership of properties through each of the county clerks.
- Investigators: Collect money judgments from landlords including seizure accounts.
- Clerical: Prepare paperwork for court cases and process rental checks.

CD revenue is generated from civil penalties assessed against property owners for violations of the State and City Housing Codes.

MAINTENANCE AND OPERATION OF TAX-FORECLOSED HOUSING

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0019

IDIS Activity ID: 5845

Status: Open

Location:

Citywide - See the Maintenance and Operation of Tax-Foreclosed Housing property listings in the Appendix.

Program Description:

This program helps to maintain City-owned, tax-foreclosed residential buildings until the City can achieve its goal of selling the buildings to the tenants, nonprofits, or private entrepreneurs and returning the buildings to the tax rolls.

Consolidated Plan Strategic Goal: Return foreclosed housing to private ownership

Matrix Code:

19E - CDBG Operation and Repair of Foreclosed Property
14I - Lead-Based Paint Hazard Test / Abatement
14B - Rehabilitation: Multi-Unit Residential
08 - Relocation

National Objective:

Low- and Moderate-Income Housing
Low- and Moderate-Income Area

Drawn in Program Year: \$16,905,344.00

Accomplishments

Proposed: 2,035 Housing Units (Rental)

Actual: 2,128 Housing Units (Rental)

Race Category (Persons)	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	560	485	560	485
Black/African American:	0	0	644	259	644	259
Asian:	0	0	24	0	24	0
American Indian/Alaskan Native:	0	0	16	11	16	11
Native Hawaiian/Other Pacific Islander:	0	0	2	2	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian & White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other Multi-Racial:	0	0	57	55	57	55
Total:	0	0	1,303	812	1,303	812

Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low/Mod	0	929	929
Moderate	0	171	171
Non-Low/Moderate	0	203	203
Total	0	1,303	1,303
<i>Percent Low/Mod</i>	<i>N/A</i>	<i>84.43%</i>	<i>84.43%</i>

Accomplishment Narrative:

For the entire occupied City-owned inventory between January 1 and December 31, 2019, there were:

- 148 occupied buildings
- 1,303 occupied units
- 825 vacant units
- 1,222,960 gallons of fuel consumed
- \$939,168 in utility payments made
- \$1,435,828 in water and sewer payments
- 51 Pre-Qualification Applications for Contractor Procurement
- 161 Re-Certified Contractors for Contractor Procurement
- 921 Open Market Orders awarded
- 869 Open Market Orders completed
- 90 efficiency tests on heating plants
- 370 monitoring inspections
- 410 survey inspections
- 361 inspections for contractor payment requests
- Two City-owned residential buildings containing 15 units sealed

HPD also used \$218,985 in CD funding for relocation payments to tenants that were temporarily relocated during building renovations.

Please note that as of December 31, 2019, there was a total of 2,128 units in the entire MOTH inventory. HUD's Integrated Disbursement and Information System (IDIS) only allows the reflection of the total number of occupied units (1,303).

Tenant Interim Lease (TIL): In 2019, there were no TIL buildings sold. CD program income is generated when TIL buildings are sold to tenants.

Affordable Neighborhood Cooperative Program (ANCP): In 2019, 14 ANCP buildings containing 126 units were sold. CD program income generated from the sale of ANCP buildings in 2019 totaled \$14.

Multifamily Preservation Loan Program (MPLP): In 2019, two MPLP buildings containing 29 units were sold. CD program income generated from the sale of MPLP buildings in 2019 totaled \$2.

The Urban Homesteading Assistance Board, Inc. (UHAB) and Neighborhood Housing Services of New York City, Inc. (NHS) provided CD-funded technical training in building management and maintenance to TIL and HDFC buildings mainly located in Manhattan, Bronx, Brooklyn, and Queens. In 2019, 387 tenant organizations were assisted.

CD funds paid for the rent at the following HPD field offices that support the in rem operations during Calendar Year 2019:

- 105 East 106th Street, New York, NY 10029
- 3280 Broadway, New York, NY 10027

Third Party Transfer (TPT): TPT properties are not City-owned and are transferred to the portfolio of Neighborhood Restore, a nonprofit organization that assumes interim ownership of the properties until they can be transferred to permanent owners. CD funds pay for fuel charges in TPT buildings.

There were 54 residential buildings in the TPT portfolio as of 12/31/2019. Two buildings were disposed of and two buildings were rehabilitated with non-CD funds. In 2019, 18 TPT properties received 207,520 gallons of CD-funded fuel totaling \$440,997 during Calendar Year 2019. The City determined that HPD used CD funds for fuel deliveries at two TPT sites that were not CD-eligible. The ineligible payments, which total \$36,468, will be journaled to City tax levy in 2020.

As of 12/31/2019, MOTH had 64 budgeted positions, of which 61 were active.

¹In Rem Household Income and Race/Ethnicity Survey

In a letter dated January 26, 1996, HUD accepted the City's proposal to use the triennial *New York City Housing Report/Housing and Vacancy Survey* to document the income eligibility of tenants residing in in rem buildings served through the MOTH program. The *2017 NYC Housing and Vacancy Survey*, using data compiled by the Census Bureau, demonstrated that 84.4 percent of all in rem households have incomes at or below 80 percent of the HUD-defined median for the New York Primary Metropolitan Statistical Area (PMSA). The HVS also estimated that 71.3 percent of the households were at or below 50 percent of the New York PMSA median income (low-income). As of 12/31/19, there were 2,128 units in the MOTH inventory (1,303 of those were occupied by tenants).

Income Band	Percentages	MOTH
Total Low-Income:	71.3%	929
Total Moderate-Income:	13.1%	171
Total Non-Low/Mod:	15.6%	203
Total Occupied Units:	100.0%	1,303
Total Vacant Units:		825
Total Units:		2,128

The 2017 NYC Housing and Vacancy Survey also included an assessment of the race/ethnicity of the tenants living in in rem housing. The survey found that the race/ethnicity of the in rem tenants was as follows: 43.0 percent White, 49.4 percent Black/African-American, 1.8 percent Asian, 1.2 percent American Indian/Alaskan Native, .2 percent Native Hawaiian/Other Pacific Islander, 4.2 percent Hispanic (No Race Identified), and .2 percent Other Non-Hispanic. Because the Hispanic tenants did not report a race, they are reported under the “Other Multi-Racial” category. These percentages were applied to the occupied in rem units to derive the figures in the Race/Ethnicity Chart.

In Rem Building Listing

A listing of the addresses of all residential occupied buildings in the MOTH program can be found in Volume III of the APR, CD Appendix A. The document also reports the low- and moderate-income population of the census tract in which each building is located. However, the MOTH inventory is actually CD-eligible using the Low- and Moderate-Income Housing national objective based on the In Rem Household Income Survey referenced previously, not on the percentage of low/mod persons in the census tract.

MET COUNCIL FOOD PANTRY

Administering Agency: Department of Youth and Community Development (DYCD)

Project ID: 0174

IDIS Activity ID: 834

Status: Open

Location:

5361 Preston Court
Brooklyn, NY 11234

Program Description:

The Metropolitan Council on Jewish Poverty (Met Council) operates a food distribution program targeting low- and moderate-income residents in New York City. Funds pay for staff, food, and operational costs.

Consolidated Plan Strategic Goal: Reduce hunger

Matrix Code:

05W - Food Banks

National Objective:

Limited Clientele: Income Survey

Drawn in Program Year: \$0.00

Accomplishments

Proposed: 0 People

Actual: 0 People

Race Category	Total Served	# Hispanic
White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	0	0
Total:	0	0

Income Category:	Person
Extremely Low	0
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	0
<i>Percent Low/Mod</i>	

Accomplishment Narrative:

The Metropolitan Council on Jewish Poverty (Met Council) operates a food program that gathers, assembles, and distributes emergency food packages to thousands of low-income clients. Each day, the organization's trucks transport bulk food to the Met Council's warehouse from various sources including The Food Bank for New York City, vendor donations, and food purchases. Agency staff and volunteers assemble the bulk food into individual, household-sized packages. These packages are distributed to needy families and individuals through distribution sites throughout the City, as well as at the Met Council food warehouse site in Southern Brooklyn. The pantry provides more than 5.2 million pounds of food annually.

Recipients of the program are required to provide documentation (sample payroll stubs, income tax returns, self-certification or documentation that they participate in another income-restricted program) to show proof of low- and moderate-income eligibility; however, no individual is refused food on their first visit to the food pantry. If an individual does not want to provide the information, they are required to complete a self-certification form and meet with a social worker.

The Met Council also provides food vouchers, which can be used to purchase perishable items and products in local grocery stores. These vouchers are an added means of support for extremely low-income households for whom a monthly food package is not enough. Vouchers also help in emergency situations when a scheduled distribution is unavailable.

CD funds generally pay for program staff, including the drivers, a receiving clerk, Food Network Director, Food Program Manager, as well as for OTPS costs, such as office supplies and equipment, rent, utilities, bulk food, office telephone, cellphone fees, and travel expenses.

Please note that the Met Council had expenditures in 2017 and 2018, which have been paid by the City using City tax levy funds. However, the City has not drawn on them from the CD Letter of Credit. The Met Council's contract was not registered until 2019, so the City had to set up accruals for the expenditures. However, due to an influx of program income and the inability to use program income for accrued expenses, the City has been unable to draw down and reimburse the general fund. Expenditures and accomplishments for the above years will be reported in 2020 for those two years' worth of expenditures.

MINIPOOLS

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0095

IDIS Activity ID: 539

Status: Open

Location:

Citywide - See the accomplishment narrative for locations.

Program Description:

CD funds pay for seasonal lifeguards, recreation, and support staff at Minipools that are located near New York City Housing Authority developments.

Consolidated Plan Strategic Goal: Provide recreational activities for low/mod people

Matrix Code:

05D - Public Services: Youth Services

National Objective:

Limited Clientele: Nature and Location

Drawn in Program Year: \$571,994.00

Accomplishments

Proposed: 35,002 People

Actual: 42,571 People

Race Category	Total Served	# Hispanic
White:	2,043	0
Black/African American:	19,412	0
Asian:	1,958	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	19,158	18,902
Total:	42,571	18,902

Income Category:	Person
Extremely Low	0
Low/Mod	42,571
Moderate	0
Non-Low/Moderate	0
Total	42,571
<i>Percent Low/Mod</i>	<i>100.0%</i>

Accomplishment Narrative:

During the summer of 2019, CD funds were used to operate nine Minipools throughout the city from June 28th through September 3rd. CD funds paid for 18 Filter Plant Operators, 11 Parks Enforcement Patrol Officers, 25 Lifeguards, six Supervisors, and one engineer. The 2019 accomplishment figure of 42,571 is based on actual attendance at each site during the 68-day season. The average number of swimmers per day in the summer of 2019 was 70. Daily attendance varied greatly from borough to borough, from a low of zero swimmers due to adverse weather conditions to a peak attendance day of 1,610 people at the Glenwood Playground Minipool in Brooklyn.

The Minipools are adjacent to New York City Housing Authority sites and provide children from low- and moderate-income households with an opportunity to enjoy water-based activities in the summer months. Preparation of the sites starts approximately one week prior to opening and includes training at the Parks Academy in filter plant operation, the cleaning and painting of pools where applicable, and the posting of facility rules and regulations. Once open, the pools operate daily from 11:00AM to 7:00PM. On peak attendance days, entrance is on a rotational basis to accommodate as many users as possible. Children are allowed between 30 and 45 minutes of safe, water-based activities that are under

constant supervision. The program has a target population of children ages six through 11, with a minimum height requirement of 3 feet, 8 inches. Toddlers younger and/or smaller than this guideline must be accompanied by an adult.

Below are the CD-funded sites that were active in 2019:

Park: Edenwald Playground
Pool: Edenwald Houses Minipool - Schieffelin Avenue and East 229th Street, Bronx
Nearby NYCHA Site: Edenwald Houses
Congressional District: 16

Park: Albert J. Parham Playground
Pool: P.S. 20 Playground Minipool - Area bounded by Adelphi Street and Clermont, DeKalb, and Willoughby Avenues, Brooklyn
Nearby NYCHA Sites: Walt Whitman Houses, Raymond Ingersoll Houses
Congressional District: 8

Park: Glenwood Playground
Pool: Glenwood Houses Minipool - Farragut Road and Ralph Avenue, Brooklyn
Nearby NYCHA Site: Glenwood Houses
Congressional District: 8

Park: Fox Playground
Pool: P.S. 251 Playground Minipool - Avenue H and East 54th Street, Brooklyn
Nearby NYCHA Site: Glenwood Houses
Congressional District: 8

Park: Abraham Lincoln Playground
Pool: Abe Lincoln Minipool - East 135th Street and Fifth Avenue, Manhattan
Nearby NYCHA Sites: Abraham Lincoln Houses, Jackie Robinson Houses
Congressional District: 13

Park: Frederick Douglass Playground
Pool: Frederick Douglass Minipool - Amsterdam Avenue between West 100th and 102nd Streets, Manhattan
Nearby NYCHA Site: Frederick Douglass Houses
Congressional District: 13

Park: Tompkins Square Park
Pool: Tompkins Square Minipool - Avenue A between East 7th and 10th Streets, Manhattan
Nearby NYCHA Sites: Jacob Riis Houses, Lower East Side Houses, Lillian Wald Houses, Samuel Gompers Houses, Baruch Houses
Congressional District: 12

Park: Gen. Douglas MacArthur Park
Pool: General Douglas Minipool - Jefferson Street and Seaver Avenue, Staten Island
Nearby NYCHA Site: Berry Houses
Congressional District: 11

Park: Old Town Playground
Pool: P.S. 46 Playground Minipool - Parkinson Avenue and Kramer Street, Staten Island
Nearby NYCHA Site: South Beach Houses
Congressional District: 11

NEIGHBORHOOD PRESERVATION CONSULTANTS

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0114

IDIS Activity ID: 506

Status: Open

Location:

Citywide - See Part 2 for consultant listing.

Program Description:

The Department of Housing Preservation and Development contracts with nonprofit organizations that assist with implementing the agency's anti-abandonment strategy in low- and moderate-income areas.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

18B - Special Activities by CBDO's

05X - Housing Information and Referral Services

National Objective:

Low- and Moderate-Income Area

Drawn in Program Year: \$169,785.00

Accomplishments

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 67.31%

Accomplishment Narrative:

The Neighborhood Preservation Consultants (NPC) program increases the involvement of local nonprofits in planning and preserving the city's affordable housing stock, particularly by assisting the Department of Housing Preservation and Development (HPD) in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions.

In 2018, the City finalized 25 new subrecipient agreements with 17 community-based organizations. All contracts were registered in 2019. See Part 2 for a complete listing of organizations.

To reduce the substantial administrative burden of reviewing and re-registering subrecipient agreements for which a relatively small amount of CD funds have been allocated on an individual basis, CD funds were no longer used for new NPC contracts after June 30, 2019. However, the program will use CD funds for one position to oversee the closeout of the CD-funded contracts.

Examples of accomplishments achieved for work paid during Calendar Year 2019 include:

- The Jewish Community Council of the Rockaway Peninsula, Inc., located in Community District # 14 in Queens, referred tenants to legal services or other tenant services, worked with tenants to prevent eviction, and led tenant leadership workshops.
- The Crenulated Company, Ltd., located in Community District #4 in the Bronx, canvassed buildings to inform tenants of tenant association meetings and filed rent reduction applications with the NYS Division of Housing and Community Renewal.
- The Neighborhood Initiatives Development Corporation, located in Community District #9 in the Bronx, worked with tenants to prevent eviction, filed rent reduction applications with the NYS Division of Housing and Community Renewal, worked to obtain correction of building violations, conducted building surveys, canvassed buildings to inform tenants of tenant association meetings, and led tenant association meetings.
- Northfield Community Local Development Corporation, Inc., located in Community District #1 in Staten Island, referred buildings to HPD to preserve affordable units, conducted building surveys, and led tenant leadership workshops.

- West Bronx Housing and Neighborhood Resource Center, located in Community District #7 in the Bronx, filed applications for rent overcharge complaints with the NYS Division of Housing and Community Renewal and worked with tenants to prevent eviction.

CD funds were used to reimburse organizations for staff costs and OTPS expenditures.

As of 12/31/19, the program had one budgeted position, which was active. Personnel services costs totaled \$51,791 in Calendar Year 2019.

Two contract listings follow this program entry:

- The first listing contains contracts that ended on June 30, 2016 but have not been paid; and
- The second listing contains contracts registered in 2019 for activities conducted during July 1, 2016 to June 30, 2019.

Organization	Borough	2010 Census Tracts	Percent Low/Mod	CDBG Funds	
				Budgeted	Expended
MATRIX CODE: 18B (Special Activities by CBDOs) ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA					
Astella Development Corporation (Community District #13)	Brooklyn	300, 302, 304, 306, 308, 314, 326, 328, 330, 336, 340, 342, 348, 350, 352, 354, 356.01, 356.02, 360.01, 360.02, 362, 364, 366, 370, 374.01, 374.02, 382, 386, 402, 610.02, 610.03, 610.04	65.12%	\$18,089	\$0
Brooklyn Neighborhood Improvement Association (Community District #16)	Brooklyn	301, 303, 361, 363, 365.01, 365.02, 367, 369, 371, 373, 890, 892, 894, 896, 898, 900, 902, 906, 908, 910, 912, 916, 918, 920, 922, 924, 928, 1098, 1132	74.54%	\$2,250	\$0
Cypress Hills Local Development Corporation (Community District #5)	Brooklyn	365.02, 367, 1058.01, 1058.04, 1070, 1078, 1098, 1104, 1106, 1110, 1116, 1118, 1120, 1122, 1124, 1126, 1128, 1130, 1132, 1134, 1142.01, 1142.02, 1144, 1146, 1150, 1152, 1156, 1158, 1160, 1162, 1164, 1166, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1180, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1194, 1196, 1198, 1200, 1202, 1208, 1210, 1214, 1220	70.57%	\$1,601	\$0
Asian Americans for Equality (Community District #3)	Manhattan	2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 25, 26.01, 26.02, 27, 28, 29, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 42	63.03%	\$21,499	\$0
Jewish Community Council of the Rockaway Peninsula (Community District #14)	Queens	916.01, 922, 928, 934.01, 934.02, 938, 942.01, 942.02, 942.03, 954, 964, 972.02, 972.03, 972.04, 992, 998.01, 998.02, 1008.01, 1008.02, 1010.01, 1010.02, 1032.01, 1032.02, 1072.01	55.03%	\$1,100	\$0
TOTAL:				\$44,538	\$0

Organization	Borough	2010 Census Tracts	Percent Low/Mod	CDBG Funds	
				Budgeted	Expended
MATRIX CODE: 18B (Special Activities by CBDOs) ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA					
Belmont Arthur Avenue Local Development Corporation (Community District #1)	Bronx	19, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 51, 63, 65, 67, 69, 71, 73, 75, 77, 79	82.87%	\$64,496	\$0
Belmont Arthur Avenue Local Development Corporation (Community District #3)	Bronx	60, 69, 121.01, 123, 125, 129.01, 131, 133, 135, 141, 143, 145, 147.01, 147.02, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 185, 359	84.24%	\$64,496	\$0
Belmont Arthur Avenue Local Development Corporation (Community District #6)	Bronx	60, 165, 218, 220, 231, 240, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.04, 379, 383.02, 385, 387, 389, 391, 393, 395, 397	81.93%	\$64,497	\$0
Bronx Neighborhood Housing Services (Community District #12)	Bronx	334, 336, 338, 340, 342, 344, 348, 356, 358, 364, 368, 370, 372, 374, 376, 378, 380, 382, 386, 388, 390, 392, 394, 396, 398, 404, 406, 408, 414, 418, 420, 422, 424, 426, 428, 430, 434, 435, 436, 442, 444, 448, 449.01, 449.02, 451.01, 451.02, 456, 458, 460, 462.01, 462.02, 484	54.89%	\$64,496	\$0
The Crenulated Company, Ltd. (Community District #4)	Bronx	59.02, 61, 63, 143, 165, 167, 171, 173, 175, 177.01, 177.02, 179.01, 179.02, 181.01, 181.02, 183.01, 183.02, 189, 193, 195, 197, 199, 201, 205.01, 209, 211, 213.01, 213.02, 219, 221.01, 221.02, 223, 225, 227.02, 227.03, 229.02	82.72%	\$64,496	\$10,500
Neighborhood Initiatives Development Corp. (Community District #9)	Bronx	2, 4, 16, 20, 24, 28, 38, 40.01, 42, 44, 46, 48, 50.01, 50.02, 52, 54, 56, 60, 62, 64, 68, 70, 72, 74, 76, 78, 84, 86, 90, 92, 96, 98, 123, 157, 210.01, 210.02, 212, 216.01, 216.02, 218, 222,	67.87%	\$64,496	\$42,997
Northern Manhattan Improvement Corporation (Community District #5)	Bronx	53, 205.01, 205.02, 213.01, 215.01, 215.02, 217, 227.01, 229.01, 231, 233.01, 233.02, 235.01, 235.02, 237.02, 237.03, 237.04, 239, 241, 243, 245.01, 245.02, 247, 249, 251, 257, 379, 381, 383.01, 383.02, 399.02	82.01%	\$64,496	\$0
West Bronx Housing and Neighborhood Resource Center, Inc. (Community District #7)	Bronx	309, 239, 253, 255, 257, 261, 263, 265, 267.01, 269, 397, 399.01, 401, 403.02, 403.03, 403.04, 405.01, 405.02, 407.01, 407.02, 409, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02, 431	76.97%	\$64,496	\$21,499
Brooklyn Neighborhood Improvement Association (Community District #16)	Brooklyn	301, 303, 361, 363, 365.01, 365.02, 367, 369, 371, 373, 890, 892, 894, 896, 898, 900, 902, 906, 908, 910, 912, 916, 918, 920, 922, 924, 928, 1098, 1132	74.54%	\$64,496	\$0
Cypress Hills Local Development Corporation (Community District #5)	Brooklyn	365.02, 367, 1058.01, 1058.04, 1070, 1078, 1098, 1104, 1106, 1110, 1116, 1118, 1120, 1122, 1124, 1126, 1128, 1130, 1132, 1134, 1142.01, 1142.02, 1144, 1146, 1150, 1152, 1156, 1158, 1160, 1162, 1164, 1166, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1180, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1194, 1196, 1198, 1200, 1202, 1208, 1210, 1214, 1220	70.57%	\$64,496	\$0

Organization	Borough	2010 Census Tracts	Percent Low/Mod	CDBG Funds	
				Budgeted	Expended
Fifth Avenue Committee (Community District #7)	Brooklyn	2, 18, 20, 22, 70, 72, 74, 76, 78, 80, 82, 84, 86, 88, 90, 92, 94, 96, 98, 100, 101, 102, 104, 106, 108, 117, 118, 122, 141, 143, 145, 147, 149, 169, 171, 175, 500, 502.02, 504, 1502	62.58%	\$64,496	\$0
Flatbush Development Corporation (Community District #14)	Brooklyn	177, 456, 458, 460, 462.01, 478, 480, 482, 484, 506, 508.01, 508.03, 508.04, 510.01, 510.02, 512, 514, 516.01, 516.02, 518, 520, 526, 528, 530, 532, 534, 538, 542, 544, 546, 548, 642, 746, 748, 750, 752, 754, 756, 758, 760, 762, 764, 766, 768, 770, 772, 774, 776, 786, 788, 790, 792, 794, 796.02, 1522	59.94%	\$64,496	\$0
Flatbush Development Corporation (Community District #17)	Brooklyn	726, 776, 780, 782, 784, 786, 788, 790, 792, 794, 814, 816, 818, 820, 822, 824, 826, 828, 830, 832, 834, 836, 838, 840, 846, 848, 850, 852, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 878, 880, 882, 884, 886, 888, 890, 892, 928, 930, 932, 934, 936, 938, 944.01, 946, 960, 1098	55.56%	\$64,496	\$0
Pratt Area Community Council (Community Districts #3, 4)	Brooklyn	CD 3: 191, 193, 227, 229, 233, 235, 241, 243, 245, 247, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 301, 375, 377, 379, 381, 383, 385, 387, 1237 CD 4: 389, 391, 393, 395, 397, 399, 401, 403, 405, 407, 409, 411, 413, 415, 417, 419, 421, 423, 425, 427, 429, 431, 433, 435, 437, 439, 441, 443, 445, 447	70.00%	\$96,744	\$0
Downtown Manhattan Community Development Corporation (Community District #3)	Manhattan	2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 25, 26.01, 26.02, 27, 28, 29, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 42	63.03%	\$64,496	\$0
Northern Manhattan Improvement Corporation (Community District #9)	Manhattan	197.01, 199, 201.01, 203, 205, 207.01, 209.01, 211, 213.03, 217.03, 219, 223.01, 223.02, 225, 227, 229, 231, 233, 235.01, 237	66.46%	\$64,496	\$0
Northern Manhattan Improvement Corporation (Community Districts #10)	Manhattan	186, 190, 197.02, 200, 201.02, 208, 210, 212, 214, 215, 216, 218, 220, 221.02, 222, 224, 226, 228, 230, 231, 232, 234, 235.01, 235.02, 236, 243.02, 257, 259	69.16%	\$64,496	\$0
Northern Manhattan Improvement Corporation (Community Districts #12)	Manhattan	239, 241, 243.01, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 291, 293, 295, 297, 299, 303, 307, 311	69.15%	\$64,496	\$0
Jewish Community Council of the Rockaway Peninsula, Inc. (Community District #14)	Queens	916.01, 922, 928, 934.01, 934.02, 938, 942.01, 942.02, 942.03, 954, 964, 972.02, 972.03, 972.04, 992, 998.01, 998.02, 1008.01, 1008.02, 1010.01, 1010.02, 1032.01, 1032.02, 1072.01	55.03%	\$42,997	\$21,499

Organization	Borough	2010 Census Tracts	Percent Low/Mod	CDBG Funds	
				Budgeted	Expended
Northfield Community Local Development Corporation, Inc. (Community District #1)	Staten Island	3, 6, 7, 8, 9, 11, 17, 18, 20.01, 21, 27, 29, 36, 40, 67, 75, 77, 81, 97, 105, 125, 133.01, 133.02, 141, 201, 207, 213, 223, 231, 239, 247, 319.01, 319.02, 323	53.45%	\$64,496	\$21,499
Special Activities by CBDOs Subtotal:				\$1,300,670	\$117,993
MATRIX CODE: 05X (Housing Information and Referral Services) ELIGIBILITY CATEGORY: 570.201(e) NATIONAL OBJECTIVE: LMA					
St. Nicks Alliance (Community Districts #1, 4)	Brooklyn	CD 1: 449, 453, 477, 481, 485, 489, 491, 493, 495, 497, 499, 501, 503, 505, 507, 509, 511, 513, 515, 517, 519, 523, 525, 527, 529, 531, 533, 535, 537, 539, 545, 547, 549, 551, 553, 555, 557, 561, 563, 565, 569, 571, 573, 575, 579, 589, 591, 593 CD 4: 389, 391, 393, 395, 397, 399, 401, 403, 405, 407, 409, 411, 413, 415, 417, 419, 421, 423, 425, 427, 429, 431, 433, 435, 437, 439, 441, 443, 445, 447	72.23%	\$96,744	\$0
Urban Homesteading Assistance Board (Community District #8)	Brooklyn	129.02, 159, 161, 163, 203, 205, 207, 215, 217, 219, 221, 305, 307, 309, 311, 313, 315, 317.01, 317.02, 337, 339, 341, 343, 345, 347, 349, 351, 353, 357, 359	60.65%	\$64,496	\$0
Urban Homesteading Assistance Board (Community District #9)	Brooklyn	213, 319, 321, 323, 325, 327, 329, 331, 333, 335, 337, 349, 351, 353, 355, 796.01, 798.01, 798.02, 800, 802, 804, 806, 808, 810, 820, 822, 874.01, 876, 878, 880	63.12%	\$64,496	\$0
Urban Homesteading Assistance Board (Community District #11)	Manhattan	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 206, 210, 240, 242	72.53%	\$64,496	\$0
Chhaya CDC (Community District #3)	Queens	265, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 299, 309.02, 309.03, 309.04, 327, 329, 331, 337, 339, 347, 351, 353, 357, 361, 363, 365, 367, 371, 373, 375, 377, 379, 381, 383.02, 399, 401, 403, 405, 407, 409	62.73%	\$64,496	\$0
Public Services Subtotal:				\$354,728	\$0
Program Total:				\$1,655,398	\$117,993

PARKS CONSTRUCTION AND RENOVATION PROGRAM

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0001

IDIS Activity ID: 6989

Status: Open

Location:

773 Willoughby Avenue
Brooklyn, NY 11206

Program Description:

CD funds will be used to create new or renovate existing parks.

95 Prospect Park West
Brooklyn, NY 11215

Consolidated Plan Strategic Goal: Provide recreational activities for low/mod people

Matrix Code:

03F - Public Facilities and Improvements: Parks, Recreational Facilities

National Objective:

Low- and Moderate-Income Area

Drawn in Program Year: \$0.00

Accomplishment Narrative:

The Department of Parks and Recreation will use CD funds to create new or renovate existing City recreational facilities at the following locations:

Lewis Playground

The program will add new equipment that offers accessible recreational opportunities, benches, game tables, picnic tables, pavement, fencing, an informal outdoor classroom with a chalkboard wall, and planting areas to make the playground more engaging for residents. The project is still in the procurement phase with an award expected in 2020.

Vale of Cashmere Path

The project involves resurfacing the existing pedestrian path, removing and replacing existing benches, and installing Central Park-style settees and new light poles with LED lamps. Additionally, NYC Parks will use CD funds to improve drainage along the path, install native grasses and wildflowers, and add additional storm drains and storm lines in order to address current erosion issues. The City is finalizing the project's environmental review and expects work to begin in 2020.

PELHAM BAY PARK ADMINISTRATOR'S OFFICE

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0021

IDIS Activity ID: 5847

Status: Open

Location:

One Bronx River Parkway (Administrator's Office)
Bronx, NY 10462-2869

Program Description:

Pelham Bay Park is NYC's largest park (2,772 acres). CD funds pay for staffing and related expenses associated with the administration of the park.

Consolidated Plan Strategic Goal: Provide recreational activities for low/mod people

Matrix Code:

05Z - Public Services: Other
20 - Planning

National Objective:

Low- and Moderate-Income Area
Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$429,974.00

Accomplishments

Proposed: 5,400,000 People

Actual: 5,400,000 People

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 73.92%

Accomplishment Narrative:

The Pelham Bay Park Administrator's Office coordinates special events, educational and environmental programming, capital projects, natural areas and wildlife management, volunteer activities, and community outreach.

In 2019, Pelham Bay Park (PB) issued 715 special event permits. The park hosted 14 film shoots and 118 events including the Making Strides Against Breast Cancer event (16,000 walkers); the 25th Annual EarthFest environmental

exhibit, which included live marine animals and arts & crafts activities (315 people); the Beach Days/Riviera Nights Series consisting of varied recreational activities; a drive-in movie (850 people); the Orchard Beach Sunday Salsa Concert Series; and pop-up programs with Park Rangers that included night hikes, family camping, and special birding opportunities at the former Pelham landfill.

PB also organized original programming, a great deal of which was geared toward children. Events included five City Parks Kids shows at the Playground for All Children (over 1,100 children); Family Fun Day, which featured crafts, live animals, and magic and puppet shows (over 350 participants); the Bronx Native American Festival featuring Native American music, dancing, and exhibitions (over 500 people); pumpkin decorating on Halloween Night (over 260 children); and over 1,500,000 people attended Orchard Beach during the 2019 season.

The greatest concern in the park's natural areas continued to be invasive species removal. The Natural Areas Manager removed invasive species throughout the park primarily at Rodman's Neck, Bartow-Pell Woods, the Federal Aviation Administration site near Bartow Creek, Hunter and Twin Islands, Orchard Beach Meadow, South Meadow, and Central woodlands; worked with the Natural Resources Group to remove numerous trail blockages due to inclement weather; and continued to make significant trail improvements with the Students Conservation Association. Additional work focused on containing ecological degradation caused by an increased deer presence and the mile-a-minute invasive vine; erosion control measures along the Kazimiroff Trail; removing abandoned boats, debris, and docks along the Parks' shore; oversight of the former Pelham Bay landfill site; and extensive seasonal upkeep at 12 horticultural sites throughout Pelham South. In 2019, the Park hosted the annual Christmas Bird Count, which recorded 81 species including two bald eagles and four great-horned owls.

PB Park welcomed 2,098 volunteers that logged in 6,477 hours of service on activities such as cleaning shorelines, planting trees, removing invasive species, trail restoration, weeding, and special event assistance.

In 2019, the PB Park Administrator oversaw several capital projects. Projects in the design phase include the replacement of Pelham Bay Bridge; the re-design of the Orchard Beach Nature Center; Shore Road reconstruction; reconstruction of the Orchard Beach Pavilion; and restoration of the seawall at the former Pelham Landfill damaged during Hurricane Sandy. Capital projects in the construction phase include the City Island Water Main Replacement Project; the Sensory Garden in the Playground for All Children; and the Eastchester Bay Waterfront Project to remove a dilapidated seawall, preserve archaeological material, restore natural areas, and add a new picnic area.

As of 12/31/2019, two of the four budgeted positions were active including the PB Park Administrator and the Director of Special Events. Additionally, CD funds paid for event supplies, programming expenses, office supplies and furniture, and equipment.

PRIMARY PREVENTION PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0210

IDIS Activity ID: 5634

Status: Open

Location:

Citywide

Program Description:

The Primary Prevention Program reduces lead-based paint hazards and other housing related health risks in units occupied by low-income and at-risk households.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

14H - Rehabilitation Administration
 14I - Lead-Based Paint Hazard Test / Abatement

National Objective:

Slum or Blight Spot

Drawn in Program Year: \$181,623.00

Accomplishment Narrative:

HPD's Primary Prevention Program (PPP) implements a combination of partial abatement and interim treatment to reduce lead-based paint hazards and other housing related health risks in units occupied by low-income and at-risk households. CD funds are used to pay for staff that oversees the program and the work may be funded by the Federal Lead-Based Paint Hazard Control Grant (LBPHC)/Lead Hazard Reduction Demonstration (LHRD) Grant, the Healthy Homes Demonstration Grant Program, and New York City capital funds. In conjunction with the NYC Department of Health and Mental Hygiene, PPP targets areas with high incidence rates of childhood lead poisoning.

During 2019, PPP completed and closed out its 2015 LHRD grant. The grant was valued at \$3.7 million and included \$325,000 in Healthy Homes Demonstration Grant funds, which was used to address housing-related health issues in units treated for lead-based paint hazards. Common repairs include the installation of smoke and carbon monoxide detectors, removal of trip and fall hazards, repair of leaks, and the replacement of damaged windows, building entrance doors, and apartment entrance doors. PPP completed lead-based paint remediation work in a total of 250 housing units, exceeding the grant completion target by 20 housing units. The Program implemented "Healthy Homes" repairs in 127 of the 250 housing units using Healthy Homes Demonstration Grant funds.

PPP completed the first full year of the 2017 LHRD grant, which was awarded in 2017. In 2019, PPP obtained HUD approval of the 2017 LHRD grant's environmental review. The grant period began in the fall of 2018 and will run for three years. The grant is valued at \$3.4 million and includes \$400,000 in Healthy Homes Demonstration Grant funds. The target for housing units treated for lead-based paint hazards under the 2017 LHRD grant is 215.

In 2019, PPP treated and remediated lead-based paint hazards in six buildings containing 78 housing units with non-CD funds valued at \$1,324,330. All jobs were paid for by the LBPHC/LHRD grants and NYC capital funds.

As of 12/31/2019, PPP had seven budgeted positions, of which two were active.

PROJECT OPEN HOUSE

Administering Agency: Mayor's Office for People with Disabilities (MOPD)

Project ID: 0047

IDIS Activity ID: 515

Status: Open

Location:

Citywide - See the accomplishment narrative for a listing of sites where work was completed or underway.

Program Description:

Project Open House (POH) uses contractors to remove architectural barriers in rental units and owner-occupied homes.

Consolidated Plan Strategic Goal: Increase accessible housing for people with disabilities

Matrix Code:

14A - Rehabilitation: Single-Unit Residential
 14B - Rehabilitation: Multi-Unit Residential
 05B - Public Services: Services for People with Disabilities

National Objective:

Low- and Moderate-Income Housing
 Limited Clientele: Presumed Benefit

Drawn in Program Year: \$260,661.00

Accomplishments

Proposed: 7 Housing Units (Owner)
 10 Housing Units (Rental)
 1 Person (Public Service)

Actual: 6 Housing Units (Owner)
 3 Housing Units (Rental)
 1 People (Public Service)

Race Category (Households)	Owner		Renter		Public Service		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	2	0	0	3	2
Black/African American:	5	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian & White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other Multi-Racial:	1	0	0	0	1	0	2	0
Total:	6	0	3	2	1	0	10	2

Income Category (Units):	Owner	Renter	Public Service	Total
Extremely Low	0	3	0	3
Low/Mod	3	0	1	4
Moderate	3	0	0	3
Non-Low/Moderate	0	0	0	0
Total	6	3	1	10
<i>Percent Low/Mod</i>	<i>100.00%</i>	<i>100.00%</i>	<i>100.00%</i>	<i>100.00%</i>

Accomplishment Narrative:

In 2019, MOPD continued to work with the Department of Housing Preservation and Development (HPD) to use HPD contractors to complete accessibility projects. As of December 31, 2019, work was complete at nine sites, underway at two sites, and three sites that were reported as complete in 2017 received a final payment. Additionally, one person was served through the Public Service component.

The following is a list of Project Open House projects. The City has provided Project IDs instead of site addresses to maintain confidentiality. Congressional District are in parentheses; all projects impacted one unit each unless otherwise noted.

The following projects were completed and paid in full in 2019.

Owner-Occupied

Remsen Avenue, Brooklyn (8) - 201907

The project involved installing a roll-in shower with shower chair, affixing grab bars, and door widening.

Expended: \$8,477

111th Avenue, Queens (5) - 201802

The project involved installing a roll-in shower.

Expended: \$7,862

119th Avenue, Queens (5) - 201906

The project involved installing an exterior and interior stairlift, four ADA-compliant door locksets, and a walk-in bathtub.

Expended: \$44,777

160th Street, Queens (5) - 201703

The project involved installing an outdoor ramp, a roll-in shower with grab bars, and widening the bathroom door.

Expended: \$31,277

Buell Street, Queens (14) - 201909

The project involved installing an exterior stairlift and several interior grab bars.

Expended: \$17,777

Preston Avenue, Staten Island (11) - 201904

The project involved installing an ADA-compliant thermostat and remote-controlled door opener.

Expended: \$4,500

Renter-Occupied

Radio Drive, Bronx (14) - 201903

The project involved installing an outdoor ramp, a roll-in shower, and a remote-controlled door opener.

Expended: \$12,777

Riverside Drive, Manhattan (13) - 201806

The project involved installing a walk-in bathtub and widening the bathroom door.

Expended: \$13,787

West 106th Street, Manhattan (13) - 201905

The project involved installing a roll-in shower and water barrier.

Expended: \$6,800

One person was served through the Public Service component:

11th Street, Brooklyn (9) - 201901

The project involved purchasing a mobile stair lift for an applicant that was not able to receive a rehabilitation project due to the physical layout of their building.

Expended: \$2,845

The following two owner-occupied rehabilitation projects were underway, Congressional District in parentheses:

East 40th Street, Brooklyn (9) - 201910

The project involves the installation of a vertical platform lift at the front entrance.

West 137th Street, New York (13) - 201803

The project involves the installation of a vertical platform lift at the front entrance of a multi-unit cooperative building.

The following sites were reported as complete in 2017 but received a final payment in 2019. As part of its rehabilitation process, HPD's Engineering Audit Division (EAD) reviews projects to ensure contractors have performed the work specified in the contract and obtained any necessary permits.

Owner-Occupied

East 21st Street, Brooklyn (9) - 201607

EAD withheld \$3,000 from the contractor citing its failure to obtain a permit from the Department of Buildings (DOB). Payment was restored in 2019 when it was determined the contractor obtained a permit from the DOB.

Expended: \$3,000

254 Street, Queens (3) - 201702

EAD withheld \$2,000 from the contractor citing its failure to obtain a DOB permit. Payment was restored in 2019 when it was determined the contractor was not required to obtain a DOB permit.

Expended: \$2,000

Renter-Occupied

Washington Street, Brooklyn (7) - 201604

A non-reoccurring fee was paid to the contractor to repair a water leak that occurred after the initial bathroom modification.

Expended: \$2,862

CD funds paid for the program's Coordinator. Personnel Services charges totaled \$101,920.

PROSPECT PARK ADMINISTRATOR'S OFFICE

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0032

IDIS Activity ID: 530

Status: Open

Location:

95 Prospect Park West
Brooklyn, NY 11215-3709

Program Description:

CD funds pay for the staffing costs and related expenses associated with the administration of Brooklyn's Prospect Park, which includes the Audubon Center and Lefferts Historic House. The Audubon Center is a state-of-the-art facility dedicated to wildlife preservation and natural education. The Lefferts Historic House offers free public programs that focus on the everyday life of the Dutch settlers that inhabited Brooklyn in the 1700s.

Consolidated Plan Strategic Goal: Provide recreational activities for low/mod people

Matrix Code:

05Z - Public Services: Other
20 - Planning

National Objective:

Low- and Moderate-Income Area
Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$514,496.00

Accomplishments

Proposed: 8,863,109 People

Actual: 8,863,109 People

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 63.03%

Accomplishment Narrative:

The Prospect Park Administrator's Office uses CD funds for OTPS costs such as office supplies, automotive equipment and supplies, rental equipment for special events, and the production and mailing of outreach materials. CD also funds seven full-time positions, six of which were active as of December 31, 2019. CD-funded staff manages the office's budget and operations, plans/supervises park events, manages the park's educational programming, and coordinates volunteer efforts.

In 2019, the Administrator's Office organized numerous events including Celebrate Brooklyn, an arts series featuring music, dance, theater, and film events (280,000 people); Smorgasburg, a weekly festival featuring unique food vendors (3,000 per day); and Halloween Haunted Walk and Carnival (12,500 visitors). The park also hosted numerous sporting events including and the New York Road Runners' Brooklyn Half Marathon (15,000 participants); Prospect Park Track Club Turkey Trot, a Thanksgiving-themed run for families, well-skilled runners, walkers, and veterans (2,500 participants); and the Little League Opening Day Parade (3,500 participants). The office also issued 2,743 special event permits and 3,129 athletic permits.

The Lefferts Historic House attracted 31,735 visitors. In addition to regularly scheduled events, such as walks and tours (1,838 visitors), special activities included Spring Sprouts, a five-day event where visitors can plant their own herbs using newspapers, soil, and seeds (4,174 visitors); Winter on a Flatbush Farm, which teaches children to make candles and quilts (207 visitors); History in Your Hands, a monthly series of quilting, historic games, and races around the farm house (8,990 visitors); the Brooklyn Roots Festival in which traditional artists and immigrants conduct daylong performances, workshops, and interactive family activities (1,626); and Scary Stories from the Past & Skeleton Cut-Out Workshops (296 visitors) during which children are able to enjoy the holiday season by making art headbands and while learning a traditional paper-cutting art form.

The Audubon Center served 89,061 individuals. Audubon Center programs included Arts and Recreation children's programs, which provides structured and engaging arts activities (10,792 participants). Walks and tours included Early Bird walks (98 visitors) and Introduction to Bird Watching (855 visitors). Special events included Park After Dark (57 visitors); Earth Day Weekend (387 visitors); Halloween Night (1,420 visitors); and "Pop-Up" Audubon where educational ecosystem programming is set up in different parts of the park (74,047 visitors). Holiday event visitorship totaled 5,968.

The park continued to benefit from volunteer contributions in 2019. A total of 2,616 volunteers performed 17,049 hours of community service and planned and supervised approximately 176 public fieldwork events. In addition to individuals, volunteers came from 12 corporations, eight community groups, 19 schools, and seven universities. Overall, volunteers provide administrative support; assist at special events; help at the Audubon Center and Lefferts Historic House; and maintain the gardens and woodlands by raking leaves, sweeping paths, picking up litter, and maintaining planted areas.

PUBLIC HOUSING REHABILITATION PROGRAM

Administering Agency: New York City Housing Authority (NYCHA)

Project ID: 0016

IDIS Activity ID: 6490

Status: Open

Location:

NYCHA developments citywide

Program Description:

CDBG funds are used to renovate and for staff to oversee the renovation of NYCHA residential buildings.

Consolidated Plan Strategic Goal: Reduction of blighted properties

Matrix Code:

- 14C - Public Housing Modernization
- 14I - Lead-Based Paint Hazard Test / Abatement
- 14H - Rehabilitation Administration

National Objective:

Low- and Moderate-Income Housing

Drawn in Program Year: \$22,304,440.00

Accomplishments

Proposed: 5,000 Housing Units (Rental)

Actual: 49,707 Housing Units (Rental)

Race Category (Persons)	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian & White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other Multi-Racial:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low/Mod	0	0	0
Moderate	0	0	0
Non-Low/Moderate	0	0	0
Total	0	0	0
<i>Percent Low/Mod</i>	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>

Accomplishment Narrative:

The Capital Projects Division (CPD), comprised of the Capital Planning Department, Project Management Department, Design Department, Support Services, and Energy and Sustainability is committed to preserving and modernizing public housing for NYCHA residents. CPD provides professional design and construction services efficiently and with the highest degree of safety and quality. CPD is responsible for over \$1 billion in construction projects funded with federal, State, and City investments.

In 2019, \$22,055,521 in CD funds were expended for personnel costs of NYCHA's CPD staff comprising 317 employees. CD-funded positions included, but were not limited to, Administrative Architects, Administrative City Planners, an Assistant Resident Buildings Superintendent, Associate Housing Development Specialists, Construction Project Managers, Landscape Architects, Procurement Analysts, Staff Analysts, and a Telecommunications Associate.

In 2019, the CPD staff completed work that affected 49,707 units. Work overseen by the CPD staff included improvements to playgrounds, security enhancements, installation of interior and exterior compactors, apartment renovations, boiler replacements, and roof work, which affected 1,150 buildings in 132 NYCHA developments. All of this work was completed with non-CD funds.

Please note the accomplishment number is significantly higher than the proposed as the City did not factor into its projection units rehabilitated with non-CD funds where the work was overseen by CD-funded staff. Since this is an eligible indicator under the Rehabilitation Administration eligibility category, the City decided to capture these accomplishments after it had prepared its 2019 Consolidated Plan.

NYCHA did not use CD funds for lead-based paint inspections and testing as originally projected. Due to delays executing a subrecipient agreement between the City and NYCHA, NYCHA used alternate funds to begin lead testing. Once the agreement was finalized, NYCHA began lead inspections using CD-funded contractors, but the City has not yet reimbursed NYCHA for those expenditures. In 2020, NYCHA is expected to have CD-funded expenditures on Local Law 11 repairs (façades), lead-based paint inspections and testing, Contractual Construction Project Management, and the rehabilitation of NYCHA housing units upon apartment turnover.

CD funds spent \$248,919 on the NYCHA Lead Exemption Unit, which reviews and processes lead-exemption applications for NYCHA housing units. In Calendar Year 2019, the staff reviewed and processed 1,230 lead exemption applications. As of December 31, 2019, there were 18 budgeted positions, of which 10 were active.

CD funds did not have any expenditures on the HPD Fiscal Division staff who reviews invoices and creates vouchers for payment for the Public Housing Rehabilitation Program. As of December 31, 2019, there were 4 budgeted positions, of which zero were active.

RENT GUIDELINES BOARD SUPPORT STAFF

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0199

IDIS Activity ID: 1440

Status: Open

Location:

1 Centre Street, Suite 2210
New York, NY 10007

Program Description:

The Rent Guidelines Board support staff engages in year-round research efforts to establish rent adjustments to units subject to the Rent Stabilization Law in NYC.

Consolidated Plan Strategic Goal: Perform housing market analysis

Matrix Code:

20 - Planning
21A - General Program Administration
21C - Public Information

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$524,691.00

Accomplishment Narrative:

The Rent Guidelines Board (RGB) is a local body with a mandate in both state and local law to investigate conditions within the residential real estate industry and to establish fair rent adjustments for rent stabilized units. Under the Rent Stabilization Law, the Board is charged with establishing annual guidelines following a review of the economic condition of the residential real estate industry in New York City, relevant data from current and projected cost of living indices, and other data as it becomes available. RGB uses CD funds for staff that provides administrative support and prepares research that enables the Board to complete its mandate.

The following is a list of the essential administrative functions RGB staff performed in 2019:

- The Board held five meetings in which the members discussed its research agenda, reviewed staff reports, and heard testimony from public officials, housing experts, and industry and tenant representatives. These meetings were held on April 4, April 18, April 25, and May 16.
- The staff scheduled and administered public hearings prior to the adoption of rent guidelines, which is mandated by the NYC Administrative Code § 26-510(h) and the New York City Charter. To fulfill this mandate, the Board held hearings on June 11, 13, 18, and 20 in which owners, tenants, and public officials commented on the proposed guidelines for rent stabilized apartments, lofts, and hotels.
- The staff scheduled and administered two meetings to vote on rent adjustments: a meeting to adopt proposed guidelines on May 7, and a meeting to adopt the final guidelines on June 25.
- The staff is required to prepare and file the final orders and explanatory statements with the City of New York. The Board's orders and related explanatory statements were filed with the City Clerk on June 28, 2019 and subsequently published in *The City Record*.

The staff had other duties including, but not limited to, maintaining communication with Board members, answering inquiries from the public by phone and email, distributing materials to the Board, maintaining record-keeping systems, managing RGB funds, maintaining the RGB website, and communicating with City Hall and other City agencies regarding the Board's activities and research.

In 2019, the CD-funded RGB support staff produced the following publications:

- The 2019 Price Index of Operating Costs (PIOC) measures the price change in a market basket of goods and services used in the operation and maintenance of rent stabilized apartment buildings, lofts, and hotels in the city from 2018 to 2019. The PIOC was 5.5 percent for rent stabilized apartment buildings, 5.5 percent for hotels, and 6.2 percent for lofts.
- The 2019 Income and Expense Study (I&E) is a cross-sectional and longitudinal study of owner reported income and expenses of rent stabilized buildings in NYC. The most recent I&E examined the conditions that existed in New York's rent stabilized housing market in 2017.
- The 2019 Mortgage Survey provides details about the city's multifamily lending during Calendar Year 2018. Each January, RGB surveys lending institutions that underwrite mortgages for multifamily rent stabilized properties. This survey determined that the average interest rate for new multifamily mortgages decreased 18 basis points from the prior year to 4.65 percent.
- The 2019 Income and Affordability Study provides details about housing affordability and tenant income in the city's rental market. The study highlights yearly changes in the many major economic factors that affect the city's tenant population. It also takes into consideration a broad range of market forces and public policies that affect housing affordability. Such factors include the city's overall economic condition as well as the number of eviction proceedings, the impact of welfare reform, and Federal housing policies on rents and incomes. The study reported that in 2018, the city's economy grew by 3.0 percent, the city gained 86,000 jobs, and the unemployment rate fell to 4.1 percent.

- RGB staff released the 2019 Housing Supply Report, which found that the 2017 citywide vacancy rate was 3.63 percent, the number of new housing units increased by 4.5 percent, and 20,910 work permits were issued for new dwelling units, a 5.5 percent decrease from the previous year.
- Changes to the Rent Stabilized Housing Stock in New York City in 2018 examined the transfer of units to and from the stabilized housing stock. The study found a net estimated gain of 4,377 rent stabilized units in 2018.

While the reports are accessible for free online, CD program income is generated from the sale of the CD-funded reports that are purchased in hard copy.

The Rent Guidelines Board disseminates rent adjustments for rent stabilized apartments, lofts, and hotels in NYC. The Board successfully fulfilled this mandate by setting the following rent adjustments for leases commencing or being renewed between October 1, 2019 and September 30, 2020:

- Rent stabilized apartments increased 1.5 percent for one-year leases and 2.5 percent for two-year leases. For loft units covered under Article 7-C of the Multiple Dwelling Law, rents increased by 1.5 percent for one-year leases and 2.5 percent for two-year leases.
- Rents for hotel units (i.e., single-room occupancies, lodging houses, and rooming houses) had a zero percent increase.
- For rent controlled units that became vacant after September 30, 2019 and entered the rent stabilization system, the RGB established a rent guideline that sets the new rent at 39 percent above the maximum base rent. The NYS Division of Housing and Community Renewal must review the new rent for each unit.

In 2019, CD funds paid for four full-time positions and two temporary consultants. Funds were also used for office supplies, equipment, printing costs, public notices, and public hearing costs.

SAFE HORIZON

Administering Agency: Mayor's Office of Criminal Justice (MOCJ)

Project ID: 0037

IDIS Activity ID: 513

Status: Open

Location:

2 Lafayette Street
New York, NY 10007-1307

Program Description:

Safe Horizon offers court-based services and hotlines for crime and domestic violence victims to reduce the psychological, physical, and financial hardships associated with victimization.

Consolidated Plan Strategic Goal: Promote justice for victims of crime and abuse

Matrix Code:

05G - Public Services: Services for Victims of Domestic Violence, Dating Violence, Sexual Assault, or Stalking
05Z - Public Services: Other

National Objective:

Low- and Moderate-Income Area

Drawn in Program Year: \$4,376,783.00

Accomplishments

Proposed: 107,000 People

Actual: 110,075 People

Accomplishment Narrative:

Through a contract with the NYC Mayor’s Office of Criminal Justice, the nonprofit organization Safe Horizon provides an array of services to crime and abuse victims, their families, and their communities in order to provide support, prevent violence, and promote justice. CD funds are used to support the Crime Victims and Domestic Violence Hotlines and Court-Based Services for Crime Victims in Criminal and Family Courts (Bronx and Brooklyn).

In 2019, CD-funded staff included administrative staff, executive staff, a Case Manager, Senior Case Manager, Client Advocate, Client Advocate Specialist, Supervising Social Worker, Program Director, Program Manager, Program Coordinator, Program Teacher, and Program Assistant. CD-funded OTPS costs included a variety of program office related expenses, as well as victim service expenses.

Using CD funds, Safe Horizon provided 110,075 units of service to its clientele. Please refer to the program’s Part 2 for 2019 survivor stories. A service breakout by program is provided below.

Crime Victims Hotline

- Calls answered: 8,157

Domestic Violence Hotline

- Calls answered: 81,406
- Percentage of callers requesting shelter (requires a shelter assessment): 99 percent
- Percentage of callers identified as appropriate for shelter and linked to shelter services: 53 percent

Court-Based Services for Crime Victims

- Total number of clients that received services: 20,512

Bronx Criminal and Family Courts

- Number of clients that received services (Victims/Witnesses Assisted): 6,734
- Percentage of clients receiving services that have a safety assessment and risk management plan in place: 96 percent
- Restitution provided: 312
- Number of visits registered in the Children’s Center: 3,765

Brooklyn Criminal and Family Courts

- Number of clients receiving services (Victims/Witnesses Assisted): 6,996
- Percentage of clients receiving services that have a safety assessment and risk management plan in place: 97 percent
- Restitution provided: 428
- Number of visits registered in the Children’s Center: 2,277

SCHOOLYARDS TO PLAYGROUNDS

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0026

IDIS Activity ID: 6233

Status: Open

Location:

228 Avenue S
Brooklyn, NY 11223-2746

Program Description:

The Schoolyards To Playgrounds initiative identifies schoolyards in neighborhoods most in need of parks and playgrounds and opens them year round for public use. CD funds will be used for physical improvements necessary to open one site.

Consolidated Plan Strategic Goal: Provide recreational activities for low/mod people

Matrix Code:

03F - Public Facilities and Improvements: Parks, Recreational Facilities

National Objective:

Low- and Moderate-Income Area

Drawn in Program Year: \$0.00

Accomplishment Narrative:

In 2019, the Department of Parks and Recreation (NYC Parks) continued its CD-funded work to convert the schoolyard at I.S. 228 (228 Avenue S, Brooklyn; Congressional District 11) into a playground. This project is part of the City's initiative to have all New Yorkers within a ten-minute walk to a park by 2030. The reconstruction, which was designed in collaboration with school staff, students' families, and the larger surrounding community, will feature a synthetic turf field, a running track, fitness equipment, shade, seating, planting beds, and drinking fountains. NYC Parks conducted environmental testing, completed construction drawings, and secured a contractor with work set to begin in March of 2020 and scheduled to be completed in Spring of 2021.

SCORECARD PROGRAM

Administering Agency: Mayor's Office of Operations (MOO)

Project ID: 0203

IDIS Activity ID: 1678

Status: Open

Location:

Citywide

Program Description:

Scorecard produces street and sidewalk cleanliness ratings so the Department of Sanitation can develop policy, plan changes to its cleaning and enforcement programs, and evaluate its methods.

Consolidated Plan Strategic Goal: Improve sanitary conditions throughout the City

Matrix Code:

20 - Planning

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$372,515.00

Accomplishment Narrative:

Through the Scorecard Program, service inspectors employed by the Mayor's Office measure and report monthly street and sidewalk cleanliness ratings in all five boroughs. Results are published on the Mayor's Office website and provided to the Department of Sanitation (DSNY). Additionally, quarterly reports are developed for selected City-funded Business Improvement Districts (BIDs) upon request from DSNY or the Department of Small Business Services. Community Development Block Grant funds pay for program managers and service inspectors.

The two main purposes of the Scorecard Program are to help DSNY: 1) develop and evaluate policies related to its cleaning and enforcement programs; and 2) assess the performance of its field managers. In addition, community boards and other members of the public use the data to learn about cleanliness conditions in their neighborhoods and participate with DSNY in developing operational and enforcement changes (including Alternate Side Parking regulations, street/sidewalk inspections, vacant lot cleaning, and the placement and emptying of street corner litter baskets).

Currently, 15 BIDs, including local development corporations and industrial parks, receive quarterly Scorecard ratings to help evaluate their self-funded street and sidewalk cleaning efforts. These organizations use the data to judge the effectiveness of their cleaning efforts and improve local cleaning practices, generally. The City Comptroller's office has used Scorecard data in conjunction with audits of the BIDs' use of City funds for district cleaning.

Scorecard ratings have been associated with substantial long-term gains in city cleanliness levels, overall and in specific neighborhoods. Today, approximately 96 percent of city streets are rated acceptably clean. This is a dramatic improvement compared to the less-than-70 percent ratings issued in the early days of the program. The citywide trend can be seen on the Office of Operations website: <http://www1.nyc.gov/site/operations/performance/scorecard-street-sidewalk-cleanliness-ratings.page>.

Scorecard has long been a model for other U.S. localities that consider using the “trained observer” approach to performance measurement for sanitation or other services. Information on Scorecard is included in the U.S. Conference of Mayors’ Best Practices handbook and in material circulated by the Urban Institute in Washington, D.C., on performance measurement techniques for local government.

As of December 31, 2019, CD funded budgeted a total of eight positions, of which five were active.

SENIOR RESIDENT ADVISOR PROGRAM

Administering Agency: New York City Housing Authority (NYCHA)

Project ID: 0041

IDIS Activity ID: 512

Status: Completed

Location:

Several New York City Housing Authority complexes citywide - See the Elderly Safe-at-Home program entry for locations.

Program Description:

The Advisors provide around-the-clock intervention in crisis situations for elderly and disabled tenants.

Consolidated Plan Strategic Goal: Independent living for the elderly and disabled

Matrix Code:

05A - Public Services: Senior Services
05B - Public Services: Services for People with Disabilities

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$0.00

Accomplishments

Proposed: 0 People

Actual: 0 People

Race Category	Total Served	# Hispanic
White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other Multi-Racial:	0	0
Total:	0	0

Income Category:	Person
Extremely Low	0
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	0
<i>Percent Low/Mod</i>	<i>100.0%</i>

Accomplishment Narrative:

In 2019, the Senior Resident Advisor Program merged with the Elderly Safe-At-Home Program (HUD Activity #511). Please view the Elderly Safe-at-Home narrative for 2019 program accomplishments.

TARGETED CODE ENFORCEMENT PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0010

IDIS Activity ID: 505

Status: Open

Location:

Citywide - See the Targeted Code Enforcement building lists in the Appendix.

Program Description:

CD funds pay for Housing Inspectors and personnel who perform Code-related activities. Target areas are deteriorated or deteriorating residential neighborhoods with at least 51 percent of the population at or below 80 percent of the Area Median Income. City tax levy supports enforcement efforts outside of CD-eligible target areas.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

15 - Code Enforcement

14I - Lead-Based Paint Hazard Test / Abatement

National Objective:

Low- and Moderate-Income Area

Slum or Blight Spot

Drawn in Program Year: \$35,801,737.00

Accomplishments

Proposed: 400,000 Housing Units (Rental)

Actual: 411,361 Housing Units (Rental)

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 69.06%

Accomplishment Narrative:

As of December 31, 2019, Targeted Code Enforcement had 403 budgeted positions, of which 356 were active. CD funds paid a portion of phone operators' salaries at the 311 Citizen Complaint Center overseen by the Department of Information Technology and Telecommunications (DoITT). DoITT had 34 budgeted positions, of which 33 were active.

General Code Enforcement

In 2019, the program received 149,594 CD-eligible complaints, which were related to 298,472 problems. Each complaint may relate to multiple problems (e.g., lack of heat, inoperable smoke detector, peeling paint). Below are accomplishments achieved with CD funds:

- Number of code inspections: 250,453
 - Number of emergency heat and hot water inspections: 87,114
 - Number of emergency non-heat and non-hot water inspections: 140,435
- Code violations issued: 284,466
- Housing units receiving a violation: 463,600
- Code violations removed by inspection: 168,627
- Code violations removed by administrative removal: 22,639
- Total number of housing units inspected: 389,064
- Total number of CD-eligible inspection time (hours): 60,166
- Percentage of inspections conducted in CD-eligible areas: 71.1 percent
- Percentage of CD-eligible inspection time: 70.8 percent

HPD also used \$1,171,938 in CD funds for technology enhancements to allow real-time connectivity between HPD's offices and Housing Code Inspectors while they're in the field. When complete, these enhancements will improve the efficiency of HPD's code enforcement operations. This effort is also supported with City funds.

Proactive Enforcement Bureau (PEB)

PEB targets multi-unit buildings at risk for severe physical distress in CD-eligible areas. Inspectors perform an initial inspection and a re-inspection 45 days later. If the re-inspection does not show improvement, the building may be referred to the Housing Litigation Division (also CD-funded under the Litigation program). PEB is 100 percent CD-funded. In 2019, PEB had 15 budgeted positions, of which 13 were active.

- Initial inspections performed: 28
- Re-inspections performed: 26
- Housing units assisted: 529
- Violations addressed: 330
- Buildings referred to the Housing Litigation Division: 112

Lead Inspections

The Inspectors within HPD's Lead-Based Paint Hazard Inspection Unit use X-Ray florescence (XRF) analysis machines to test peeling/deteriorated painted surfaces for lead content. This unit is 100 percent CD-funded and may perform lead inspections anywhere in the city. In 2019, this unit had 138 budgeted positions, which were all active. Expenditures associated with lead inspections, which was charged to the Slums or Blight Spot national objective, were \$10,389,365.

- Lead inspections performed: 39,536
- Units receiving a lead inspection: 21,768
- Lead violations issued: 13,194
- Re-inspections of violations certified as corrected by building owner: 2,541
- Lead violations removed either by HPD (through the Emergency Repair Program) or the building owner: 13,118

311 Citizen Complaint Center

As mentioned earlier, CD funds pay for the time 311 operators spend on CD-eligible housing complaint calls. In 2019, DoITT received 386,059 Housing Code-related complaints. Of the subsequent inspections, 71.1 percent were determined to be CD-eligible and 70.8 percent of the time was CD-eligible. 311 operators spent a total of 3,286,162 minutes (54,769 hours) on housing complaints. A total of \$1,523,959 was charged to CD in Calendar Year 2019 for 311 operators.

CD revenue is generated when multiple-unit dwelling owners pay fees related to registering their buildings with HPD as well as for heat and hot water violations and administrative fees related to the violations. This revenue is cost-allocated between CD and tax levy to reflect those owners whose properties are within CD targeted areas and those outside.

The accomplishment figure of 411,361 consists of 389,064 units receiving general inspections, 529 units assisted through PEB, and 21,768 units receiving initial lead-based paint inspections.

CD also funds other components of HPD's follow-up efforts to ensure safe housing. When landlords fail to correct hazardous emergency conditions for which the Division of Code Enforcement has cited Class "C" violations, the Emergency Repair Program will make the necessary repairs. The City will also undertake full system replacements in buildings exhibiting serious physical deterioration under the Alternative Enforcement Program. Under the Litigation program, HPD's Housing Litigation Division initiates actions in Housing Court against owners of privately-owned buildings to enforce compliance with the Housing Quality Standards contained in the New York State Multiple Dwelling Law and the New York City Housing Maintenance Code. See these programs' entries for accomplishments.

The following page contains a list of areas eligible for CD-funded Code Enforcement efforts. Please note, some areas are no longer CD-eligible as of July 1, 2019. HUD limits CD-funded Code Enforcement activities to areas that are "deteriorated or deteriorating" as defined by the locality. NYC defines these areas as follows:

- At least 15 percent of the occupied units have three or more maintenance deficiencies;
- At least 51 percent of the population is at or below 80 percent of the median income; and

- At least 50 percent of the built floor area is classified as residential in nature.

In early 2019, the City received both updated low- and moderate-income information from HUD and the U.S. Census Bureau and updated information on maintenance deficiencies from the 2017 Housing and Vacancy Survey. This information showed an improvement in housing conditions such that eight sub-borough areas were no longer CD-eligible. The City began using this information as of July 1, 2019 to coincide with the start of City Fiscal Year 2020. City tax levy funds now support Code Enforcement efforts in the following areas:

Bronx

- Throggs Neck/Co-op City

Brooklyn

- Borough Park
- Flatbush
- Park Slope/Carroll Gardens
- Sheepshead Bay/Gravesend
- Sunset Park
- Williamsburg/Greenpoint

Queens

- Rockaways

TARGETED CODE ENFORCEMENT

Agency: Department of Housing Preservation and Development (HPD)

SUMMARY - TARGET AREAS BY CENSUS TRACT

Sub-Borough Area Information			2019				
Borough	Sub-Borough	2010 Census Tracts	January - June		July - December		CD Eligibility as of 7/1/2019
			% Low/Mod	% of Units Meeting Maintenance Deficiency Criteria (2011 HVS)	% Low/Mod	% of Units Meeting Maintenance Deficiency Criteria (2017 HVS)	
Bronx	1 Mott Haven / Hunts Point	1, 19, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 51, 65, 67, 69, 71, 73, 75, 77, 79, 83, 85, 87, 89, 93, 115.02, 117, 119, 121.02, 127.01, 129.01, 131, 159	83.71%	32.7%	88.47%	25.10%	Eligible
Bronx	2 Morrisania / East Tremont	60, 121.01, 123, 125, 133, 135, 141, 145, 147.01, 147.02, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 185, 220, 334, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.04, 385, 387, 389, 391, 393, 395, 397	83.86%	36.2%	86.73%	23.50%	Eligible
Bronx	3 Highbridge / South Concourse	59.02, 61, 63, 143, 171, 173, 175, 177.01, 177.02, 179.01, 179.02, 181.01, 181.02, 183.01, 183.02, 189, 193, 195, 197, 199, 201, 209, 211, 213.02, 219, 221.01, 221.02, 223, 225	82.66%	34.9%	84.95%	26.90%	Eligible
Bronx	4 University Heights / Fordham	53, 205.01, 205.02, 213.01, 215.01, 215.02, 217, 227.01, 227.02, 227.03, 229.01, 229.02, 231, 233.01, 233.02, 235.01, 235.02, 237.03, 237.04, 239, 241, 243, 245.01, 245.02, 247, 249, 251, 257, 379, 381, 383.01, 383.02	81.97%	38.6%	87.42%	35.00%	Eligible
Bronx	5 Kingsbridge Heights / Mosholu	237.02, 253, 255, 261, 263, 265, 269, 399.01, 399.02, 401, 403.02, 405.01, 405.02, 407.02, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02, 431	77.35%	32.8%	80.37%	31.50%	Eligible
Bronx	6 Riverdale / Kingsbridge	267.01, 267.02, 273, 277, 279, 281, 283, 285, 287, 289, 293.01, 293.02, 295, 297, 301, 307.01, 319, 323, 335, 337, 343, 345, 351, 403.03, 403.04, 407.01, 409; Manhattan 309	51.12%	25.9%	54.87%	28.90%	Eligible

TARGETED CODE ENFORCEMENT

Agency: Department of Housing Preservation and Development (HPD)

SUMMARY - TARGET AREAS BY CENSUS TRACT

Sub-Borough Area Information			2019				
Borough	Sub-Borough	2010 Census Tracts	January - June		July - December		CD Eligibility as of 7/1/2019
			% Low/Mod	% of Units Meeting Maintenance Deficiency Criteria (2011 HVS)	% Low/Mod	% of Units Meeting Maintenance Deficiency Criteria (2017 HVS)	
Bronx	7 Soundview / Parkchester	2, 4, 16, 20, 24, 28, 38, 40.01, 42, 44, 46, 48, 50.01, 50.02, 52, 54, 56, 62, 64, 68, 70, 72, 74, 76, 78, 84, 86, 90, 92, 96, 98, 202, 204, 206.01, 210.01, 210.02, 212, 216.01, 216.02, 218, 222	58.64%	26.0%	72.23%	19.20%	Eligible
Bronx	8 Throggs Neck / Co-op City	110, 118, 130, 132, 138, 144, 152, 158, 160, 162, 164, 166, 184, 194, 264, 266.01, 266.02, 274.01, 274.02, 276, 300, 302, 462.01, 462.02, 504, 516			47.74%	18.50%	Ineligible
Bronx	9 Pelham Parkway	200, 224.01, 224.03, 224.04, 228, 230, 232, 236, 238, 240, 244, 246, 248, 250, 252, 254, 256, 284, 286, 288, 296, 310, 312, 314, 316, 318, 324, 326, 328, 330, 332.01, 332.02, 336, 338, 340, 342, 344, 348, 350, 360	54.77%	15.2%	63.00%	22.50%	Eligible
Bronx	10 Williamsbridge / Baychester	356, 358, 364, 368, 370, 372, 374, 376, 378, 380, 382, 386, 388, 390, 392, 394, 396, 398, 404, 406, 408, 414, 418, 420, 422, 424, 426, 428, 430, 434, 435, 436, 442, 444, 448, 449.01, 449.02, 451.01, 451.02, 456, 458, 460, 484	54.40%	24.2%	63.00%	21.50%	Eligible
Brooklyn	1 Williamsburg / Greenpoint	449, 477, 481, 491, 495, 497, 499, 501, 503, 505, 509, 511, 513, 515, 517, 519, 523, 525, 527, 529, 533, 535, 537, 539, 545, 547, 549, 551, 553, 555, 557, 561, 563, 565, 569, 571, 573, 575, 579, 589, 591, 593	69.61%	19.5%	63.43%	9.70%	Ineligible

TARGETED CODE ENFORCEMENT

Agency: Department of Housing Preservation and Development (HPD)

SUMMARY - TARGET AREAS BY CENSUS TRACT

Sub-Borough Area Information			2019				
Borough	Sub-Borough	2010 Census Tracts	January - June		July - December		CD Eligibility as of 7/1/2019
			% Low/Mod	% of Units Meeting Maintenance Deficiency Criteria (2011 HVS)	% Low/Mod	% of Units Meeting Maintenance Deficiency Criteria (2017 HVS)	
Brooklyn	3 Bedford-Stuyvesant	233, 241, 243, 245, 249, 251, 253, 255, 257, 259, 259, 261, 263, 265, 267, 269, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 375, 377, 379, 383, 385, 387, 507, 531, 1237			71.77%	26.60%	Eligible
Brooklyn	4 Bushwick	285.01, 389, 391, 393, 395, 397, 399, 401, 403, 405, 407, 409, 411, 413, 415, 417, 419, 421, 423, 425, 427, 429, 431, 433, 435, 437, 439, 441, 443, 445, 447, 453, 485, 489, 493	74.62%	20.7%	77.20%	15.50%	Eligible
Brooklyn	5 East New York / Starrett City	1058.01, 1058.04, 1070, 1078, 1098, 1104, 1106, 1110, 1116, 1118, 1120, 1124, 1142.01, 1142.02, 1146, 1150, 1152, 1160, 1162, 1164, 1166, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1180, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1194, 1196, 1198, 1200, 1202, 1208, 1210, 1214, 1220	70.40%	25.0%	74.64%	23.10%	Eligible
Brooklyn	6 Park Slope / Carroll Gardens	45, 47, 49, 51, 53, 59, 63, 65, 67, 75, 77, 85, 117, 119, 121, 129.01, 129.02, 131, 133, 135, 137, 139, 141, 143, 149, 151, 153, 155, 157, 159, 165, 167, 177			33.27%	8.20%	Ineligible
Brooklyn	7 Sunset Park	2, 18, 20, 22, 72, 74, 76, 78, 80, 82, 84, 86, 88, 90, 92, 94, 96, 98, 100, 101, 102, 104, 106, 108, 110, 112, 118, 120, 122, 145, 147, 169, 171, 175, 500, 502.02, 504, 1502	52.51%	19.1%	72.54%	7.90%	Ineligible

TARGETED CODE ENFORCEMENT

Agency: Department of Housing Preservation and Development (HPD)

SUMMARY - TARGET AREAS BY CENSUS TRACT

Sub-Borough Area Information			2019				
Borough	Sub-Borough	2010 Census Tracts	January - June		July - December		CD Eligibility as of 7/1/2019
			% Low/Mod	% of Units Meeting Maintenance Deficiency Criteria (2011 HVS)	% Low/Mod	% of Units Meeting Maintenance Deficiency Criteria (2017 HVS)	
Brooklyn	8 North Crown Heights / Prospect Heights	161, 163, 203, 205, 207, 215, 217, 219, 221, 247, 271, 297, 299, 305, 307, 309, 311, 313, 315, 317.01, 317.02, 337, 339, 341, 343, 345, 347, 349, 351, 353, 357, 359, 381	63.63%	24.3%	67.47%	29.50%	Eligible
Brooklyn	9 South Crown Heights	213, 319, 321, 323, 325, 327, 329, 331, 333, 335, 355, 796.01, 796.02, 798.01, 798.02, 800, 802, 804, 806, 808, 810, 820, 822, 874.01, 876, 878, 880	62.46%	41.9%	69.96%	21.80%	Eligible
Brooklyn	12 Borough Park	114, 116, 192, 214, 216, 218, 220, 222, 224, 226, 228, 230, 232, 234, 236, 238, 240, 242, 244, 246, 438, 440, 442, 444, 446, 448, 450, 452, 454, 462.02, 464, 468, 470, 472, 474, 476, 478, 484, 486, 488, 490, 492, 494, 496, 498	67.11%	15.1%	72.58%	8.80%	Ineligible
Brooklyn	14 Flatbush	456, 458, 460, 462.01, 480, 482, 506, 508.01, 508.03, 508.04, 510.01, 510.02, 512, 514, 516.01, 516.02, 518, 520, 526, 528, 530, 532, 534, 538, 542, 544, 546, 748, 750, 752, 754, 756, 758, 760, 762, 764, 766, 768, 770, 772, 774, 786, 788, 1522	55.69%	23.5%	64.71%	11.10%	Ineligible
Brooklyn	15 Sheepshead Bay / Gravesend	388, 390, 392, 394, 396, 414.01, 414.02, 416, 418, 420, 422, 548, 550, 552, 554, 556, 558, 560, 562, 564, 566, 568, 570, 572, 574, 576, 578, 580, 582, 584, 586, 588, 590, 592, 594.01, 594.02, 596, 598, 600, 606, 608, 612, 616, 620, 622, 626, 628, 632, 638, 642			55.57%	7.90%	Ineligible

TARGETED CODE ENFORCEMENT

Agency: Department of Housing Preservation and Development (HPD)

SUMMARY - TARGET AREAS BY CENSUS TRACT

Sub-Borough Area Information			2019				
Borough	Sub-Borough	2010 Census Tracts	January - June		July - December		CD Eligibility as of 7/1/2019
			% Low/Mod	% of Units Meeting Maintenance Deficiency Criteria (2011 HVS)	% Low/Mod	% of Units Meeting Maintenance Deficiency Criteria (2017 HVS)	
Brooklyn	16 Brownsville / Ocean Hill	301, 303, 361, 363, 365.01, 365.02, 367, 369, 371, 373, 892, 894, 896, 898, 900, 902, 906, 908, 910, 912, 916, 918, 920, 922, 924, 1122, 1126, 1128, 1130, 1132, 1134, 1144, 1156, 1158	75.42%	33.5%	79.06%	34.40%	Eligible
Brooklyn	17 East Flatbush	780, 782, 784, 790, 792, 794, 814, 816, 818, 824, 826, 828, 830, 832, 834, 836, 838, 840, 846, 848, 850, 852, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 882, 884, 886, 888, 890, 928, 930, 932, 934, 936, 938, 946	54.77%	34.1%	60.93%	18.50%	Eligible
Manhattan	2 Lower East Side / Chinatown	2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 25, 26.01, 26.02, 27, 28, 29, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 42	63.03%	17.2%	66.85%	18.80%	Eligible
Manhattan	7 Morningside Heights / Hamilton Heights	193, 195, 197.01, 199, 201.01, 203, 205, 207.01, 209.01, 211, 213.03, 217.03, 219, 223.01, 223.02, 225, 227, 229, 231, 233, 235.01, 237	64.35%	26.9%	69.43%	24.00%	Eligible
Manhattan	8 Central Harlem	186, 190, 197.02, 200, 201.02, 206, 208, 212, 214, 215, 216, 218, 220, 221.02, 222, 224, 226, 228, 230, 232, 234, 235.02, 236, 243.02, 257, 259	68.86%	31.4%	69.59%	17.70%	Eligible
Manhattan	9 East Harlem	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 210, 240, 242	72.72%	32.8%	74.67%	20.60%	Eligible

TARGETED CODE ENFORCEMENT

Agency: Department of Housing Preservation and Development (HPD)

SUMMARY - TARGET AREAS BY CENSUS TRACT

Sub-Borough Area Information			2019				
Borough	Sub-Borough	2010 Census Tracts	January - June		July - December		CD Eligibility as of 7/1/2019
			% Low/Mod	% of Units Meeting Maintenance Deficiency Criteria (2011 HVS)	% Low/Mod	% of Units Meeting Maintenance Deficiency Criteria (2017 HVS)	
Manhattan	10 Washington Heights / Inwood	239, 241, 243.01, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 291, 293, 295, 297, 299, 303, 307, 309, 311	69.40%	29.3%	72.09%	17.00%	Eligible
Queens	12 Jamaica	182, 184.01, 184.02, 186, 188, 190, 192, 194, 196, 198, 202, 204, 206, 208, 212, 238, 240, 246, 254, 258, 260, 262, 264, 266, 270, 272, 274, 276, 278, 280, 282, 284, 288, 294, 330, 334.01, 334.02, 352, 366, 368, 376, 384, 394, 398, 400, 402, 404, 414, 424, 426, 432, 434, 440, 444, 446.01, 446.02, 460, 462, 468, 470, 480, 482, 484, 500, 502.01, 502.02, 504, 506, 508, 510, 518, 520, 522, 524, 526, 528, 530, 788, 790, 792	51.30%	15.8%	56.82%	17.20%	Eligible
Queens	14 Rockaways	916.01, 916.02, 918, 922, 928, 934.01, 934.02, 938, 942.01, 942.02, 942.03, 954, 964, 972.02, 972.03, 972.04, 992, 998.01, 998.02, 1008.01, 1008.02, 1010.01, 1010.02, 1032.01, 1032.02, 1072.01, 1072.02	55.02%	15.9%	58.54%	12.40%	Ineligible

VAN CORTLANDT PARK ADMINISTRATOR'S OFFICE

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0033

IDIS Activity ID: 531

Status: Open

Location:

One Bronx River Parkway (Administrator's Office)
Bronx, NY 10462-2869

Program Description:

CD funds pay for staffing and related expenses associated with the administration of Van Cortlandt Park.

Consolidated Plan Strategic Goal: Provide recreational activities for low/mod people

Matrix Code:

05Z - Public Services: Other
20 - Planning

National Objective:

Low- and Moderate-Income Area
Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$545,587.00

Accomplishments

Proposed: 2,600,000 People

Actual: 2,600,000 People

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 73.92%

Accomplishment Narrative:

The Van Cortlandt Park Administrator's Office coordinates special events, educational and environmental programming, capital projects, natural areas and wildlife management, volunteer activities, and community outreach.

In 2019, Van Cortlandt Park (VC) issued 388 special event permits and 173 sports permits. VC also organized original programming including the Bronx Harmony Day event hosted by Police Officers of the Bronx (5,000 children); Barefoot Dancing, a free multi-cultural music series with merengue, bachata, Balkan, West African, and Filipino dances; and an estimated 64,000 people used the Van Cortlandt pool for recreational use and swimming instruction purposes.

Sporting, fitness, educational, and arts events included the City Parks Foundation Spring/Summer Fitness programming for seniors; learn to swim lessons and water aerobics; Learn to Ride bicycles lessons for children by Bike NY; and free canoe rides on the lake. Other educational activities included Weekly Bird Club walks and a new program that teaches visitors about the role of enslaved people at the Van Cortlandt estate. The program included tours of the Van Cortlandt Museum House and grounds with discussions, an art exhibition, and other activities. The Bronx Arts Ensemble held a series of small-scale concerts with a variety of music such as jazz, American songbook, and a string quartet.

The Van Cortlandt Forest Restoration (VCFR) staff, which is funded through City tax levy, continued its work in the park. The VCFR staff stabilized and planted six canopy gaps in the forest; corrected 328 hazardous tree or trail conditions; turned 888 Christmas trees into mulch; maintained the Cross-Country trail system with the addition of 115 tons of stone screenings and 50 tons of gravel; and planted 254 trees, 558 shrubs, 1,300 perennials, and 150 bulbs. During the year, VC received an extra allocation of CD funds that resulted from the sale of a Federal Urban Renewal property. VC used these funds to purchase equipment for the VCFR team, allowing the team to significantly increase its landscaping operations.

VC Park accounted for 1,912 volunteers conducting activities included gardening, forest, wetland, and trail restoration projects. Additionally, 2,107 students participated in ecological programs and 48 high school students received paid ecological internships.

In 2019, the VC Park Administrator's Office oversaw several capital projects. The pedestrian bridge over the Major Deegan expressway is still in the design phase. Capital projects in the construction phase include transforming defunct tennis courts on Broadway to an entrance plaza, paving the Putnam Trail Greenway to make it accessible to wheelchair users, the Skate Park along Broadway, the Woodlawn Playground, a new playground at the Mosholu Avenue and Broadway intersection, and critical renovations to the sports fields at Indian Field. Finally, the golf course is being expanded and a new gold course is being constructed with completion expected in three years.

As of 12/31/2019, two of the five budgeted positions were active, including the Special Events Coordinator and the Office Manager. CD funds were also used for office supplies, tools and hardware for park maintenance, and equipment and supplies for the park.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	496,384,518.00
02 ENTITLEMENT GRANT	166,843,617.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	229,373,318.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	30,329.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(172,259,928.00)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	720,371,854.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	199,643,438.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(165,241.00)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	199,478,197.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	29,699,551.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	195,570.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	229,373,318.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	490,998,536.00

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	70,446,230.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	139,528,989.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(55,655,109.00)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	154,320,110.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	77.36%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	524,176,381.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	407,470,077.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	77.74%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	23,320,253.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	12,586,180.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	7,956,018.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	1,074,015.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	29,024,430.00
32 ENTITLEMENT GRANT	166,843,617.00
33 PRIOR YEAR PROGRAM INCOME	73,522,002.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	186,787,901.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	427,153,520.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.79%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	29,699,551.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	5,123,822.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	2,373,871.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	195,570.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	32,645,072.00
42 ENTITLEMENT GRANT	166,843,617.00
43 CURRENT YEAR PROGRAM INCOME	229,373,318.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(204,255,164.00)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	191,961,771.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.01%

APR 45 - Calendar Year 2019
 Community Development Block Grant
 Explanation of Adjustments to IDIS PR26 Report - CDBG Financial Summary Report

The following adjustments were necessary to properly reflect New York City's financial summary data in the Integrated Disbursement and Information System (IDIS)

Line 07 - Adjustment To Compute Total Available:

Adjustment of \$ (\$172,259,928) is the program income used from sale of the Urban Renewal site at 101 Barclay Street, NY in Calendar Year 2019.

2019 Program Income Used-Urban	
Renewal land sale	(172,259,928.00)
Line 5a Status of Funds-	
2019 NHS Program Income	0.00
Line 7 PR 26 Adjustment	(172,259,928.00)

Line 10 - Adjustment To Compute Total Amount Subject To Low/Mod Benefit:

Line 09 amount of \$199,643,438 is incorrect. The correct amount is \$199,478,197 on Line 10 of the Status of Funds, which is the Total Expenditures Reported less the Planning & Administration expenditures.

Line 09 PR 26	(199,643,438.00)
Line 10 Status of Funds	199,478,197.00
Line 10 PR 26 Adjustment	(165,241.00)

Line 14 - Adjustment To Compute Total Expenditures:

Line 12 amount of \$29,699,551 is incorrect. The correct amount expended for Planning & Administration is \$29,895,121 on Line 9 of the Status of Funds.

Line 12 PR 26	(29,699,551.00)
Line 9 Status of Funds	29,895,121.00
Line 14 PR 26 Adjustment	195,570.00

Line 20 - Adjustment To Compute Total Low/Mod Credit:

Line 19 amount of \$139,528,989 is incorrect. The correct amount disbursed for other Low/Mod Activities is \$83,873,880 on Line 15 of the Status of Funds.

Line 19 PR 26	(139,528,989.00)
Line 15 Status of Funds	83,873,880.00
Line 20 PR 26 Adjustment	(55,655,109.00)

Line 30 - Adjustment To Compute Total PS Obligations:

Line 27 amount of \$23,320,253 is incorrect. The correct amount disbursed for Public Services is \$24,394,268 on Line 21 of the Status of Funds.

Line 27 PR 26	(23,320,253.00)
Line 21 Status of Funds	24,394,268.00
Line 30 PR 26 Adjustment	1,074,015.00

Line 34 - Adjustment To Compute Total Subject To PS CAP:

Adjustment of \$186,787,901 is a sum of reducing the prior year's program income by the value of the prior year's revenue credits (\$47,875,053), increasing the prior year's program income by the value of the prior year's program income from the NHS Revolving Loan Fund (\$3,926), and adding the program income the City received from the sale of the Barclay Street Urban Renewal site (\$234,662,954) at the end of Calendar Year 2018.

Adjustment Components:	
(47,875,053)	Revenue Credits Prior Year
3,926	NHS prior year program income
234,659,028	Barclay Sale Program Income received on 12/31/18
186,787,901	Adjustment to PR26 PS CAP calculation

Line 40 - Adjustment To Compute Total PA Obligations:

Line 37 amount of \$29,699,551 is incorrect. The correct amount expended for planning and administration is \$29,895,121 on Line 31 of the Status of Funds.

Line 37 PR 26	(29,699,551.00)
Line 31 Status of Funds	29,895,121.00
Line 40 PR 26 Adjustment	195,570.00

Line 44 - Adjustment To Compute Total Subject to PA Cap:

Adjustment of (\$204,255,164) is the sum of reducing the current year's program income by the value of the revenue credits and the value of the program income used from the Urban Renewal land sale leaving just the current year's true program income for the Planning and Administration CAP calculation.

2019 Revenue Credits	(31,995,236.00)
2019 Program Income Used-Urban	
Renewal land sale	(172,259,928.00)
Line 5a Status of Funds-	
2019 NHS Program Income	0.00
Line 44 PR 26 Adjustment	(204,255,164.00)