

Consolidated Plan

2019
Addendum



Bill de Blasio
Mayor, City of New York

Marisa Lago
Director, Department of City Planning

NYCPLANNING
DEPARTMENT OF CITY PLANNING CITY OF NEW YORK



Effective as of October 26, 2020

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Preface

The City of New York proposes to substantially amend its previously-approved 2019 Consolidated Plan One-Year Action Plan to reflect the CARES Act funding the City is receiving through the U.S. Department of Housing and Urban Development. The City also proposes to reallocate prior year Entitlement funds to programs that will help address citywide needs due to coronavirus.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The *2019 Consolidated Plan One-Year Action Plan* is the City of New York's annual application to the United States Department of Housing and Urban Development (HUD) for the four Office of Community Planning and Development entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

In addition, the Proposed Action Plan serves not only as the City's application for the Entitlement funds, but also as the HOPWA grant application for the New York HOPWA Eligible Metropolitan Statistical Area (HOPWA EMSA). The EMSA is comprised of the five boroughs of the City of New York plus three upstate New York jurisdictions (the counties of Westchester, Rockland and Orange), as well as three counties in central New Jersey (Middlesex, Monmouth and Ocean).

The 2019 Action Plan represents the fifth and final year of a five-year strategy for New York City's Consolidated Plan years 2015 through 2019. The five-year strategy was articulated in Volume 3 of the amended 2015 Consolidated Plan.

For the 2019 Program Year, the City received \$294,129,949 from the four HUD formula grant programs: \$166,843,617 for CDBG; \$69,126,329 for HOME; \$44,033,544 for HOPWA; and \$14,126,459 for ESG.

The first known case of SARS-CoV-2 (aka coronavirus) in the United States was reported in the United States in January 2020. New York City had its first confirmed case on March 1, 2020, soon becoming the early epicenter of the COVID-19 crisis in the U.S. On March 7, 2020, New York State Governor Andrew Cuomo declared a state of emergency. On March 12, 2020, New York City Mayor Bill de Blasio declared a state of emergency specific to NYC. On March 13, 2020, President Donald Trump declared a national state of emergency, followed by a New York State specific disaster declaration on March 20, 2020. Also on March 20th, Governor Cuomo issued a statewide stay-at-home order, known as the "New York State on PAUSE" Executive Order, which went into effect on March 22, 2020. In order to prevent, prepare for, and respond to COVID-19, supplemental grant funds authorized under the CARES Act are to be used as additional funding to maintain operations, and for rental assistance, supportive services, and other necessary actions.

At the end of March 2020, Congress passed and President Trump signed into law the Coronavirus Aid, Relief, and Economic Security Act or the “CARES Act” in order to prevent, prepare for, and respond to COVID-19. Supplemental grant funds authorized under the CARES Act are to be used to support state and local efforts to respond to the emergency, such as rental assistance, supportive services, economic development, access to health care, and other necessary actions.

Coronavirus’s impact on NYC was swift and unprecedented. For example, within six weeks of Mayor de Blasio declaring a state of emergency, the number of NYC residents filing for unemployment had increased 1,893% over the same six-week period in 2019, the entire public school system switched to remote learning, and approximately one-third of the City’s food banks were forced to close as demand for free or affordable food exploded. While the spread of the virus in NYC and NYS has since slowed and the economy has slowly started to reopen, the City’s unemployment rate is still hovering near 20 percent, it’s unclear whether schools will fully reopen in the fall, thousands of food-insecure New Yorkers are still utilizing free food programs, and contact tracers will be working for months to prevent a second wave in NY. The City has chosen to direct its CARES Act allocations to activities that will address those needs.

The City of New York has substantially amended its approved 2019 Consolidated Plan One-Year Action Plan to incorporate the following changes to apply for CARES Act funding. New York City will be allotted \$490,081,989 CARES Act Supplemental funding for FY 2020, with each allocation having the suffix -CV: \$102,084,020 for CDBG-CV; \$6,351,063 for HOPWA-CV; and \$50,507,036 ESG-CV1, \$331,859,870 ESG-CV2. The HOME Program did not receive a CARES Act allocation. Although these funds were awarded in FY 2020, HUD encouraged grantees to amend their most recently approved Consolidated Plan in order to program the funds quickly.

The City is proposing to reallocate \$146,366,000 in CDBG Entitlement funds from four existing programs to new programs aimed at preparing for and responding to the effects of coronavirus. For information on these reallocations, please see module AP-35 Projects.

The following CARES ACT program has been implemented in the *substantially amended 2019 Action Plan*:

2. Summarize the objectives and outcomes identified in the Plan

For the substantially amended 2019 Consolidated Plan Program Year which includes the supplemental CARES Acts funds, New York City intends to achieve its strategic objectives in the following manner:

01 Accessibility to Decent Affordable Housing

6 Formula Entitlement-funded Projects will receive a cumulative total of **\$82,780,916.00**

This funding is indented to reach the following goals:

- 368,670 Persons assisted with new/improved access to services (cumulative).
- 17 Rental or owner-occupied units made accessible to persons with disabilities.
- 637 Rental units constructed.
- 385 Households assisted with tenant-based rental assistance.
- 4,200 Homeless persons assisted with overnight shelter.

02 Decent Affordable Housing

41 Formula Entitlement-funded Projects will receive a cumulative total of **\$70,735,181.37**

This funding is indented to reach the following goals:

- 2,035 Housing units rehabilitated and returned to private ownership.
- 5,553 Persons living with AIDS provided with tenant-based rental assistance, supportive services, supportive housing and/or permanent housing placements.
- 100 First-time homebuyers assisted with downpayment assistance.

03 Sustain Decent Housing

6 Formula Entitlement-funded Projects will receive a cumulative total of **\$88,634,009.00**

This funding is indented to reach the following goals:

- 56,053 Rental units rehabilitated.
- 646,750 Households assisted housing units brought up to code via housing code enforcement/foreclosed property care (cumulative).
- 3,000 Persons assisted with homelessness prevention.

04 Availability/Accessibility to a Sustainable Living Environment

19 Formula Entitlement-funded Projects will receive a cumulative total of **\$581,829,866.00**

This funding is indented to reach the following goals:

- 17,056,695 Persons assisted with new/improved access to services (cumulative).
- 22,197 Homeless persons given overnight shelter (cumulative).
- 9,500 Persons provided new/improved access to senior centers.
- 13 Public facilities improved.
- 17,318 Persons assisted with improved access to food services

Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit

1 Formula Entitlement-funded Projects will receive a cumulative total of **\$28,423,000.00**

This funding is indented to reach the following goals:

- 5 Reduce Hunger
- 174 Households assisted with day care services.

Provide day care services to low/mod households

1 Formula Entitlement-funded Projects will receive a cumulative total of **\$21,683,000.00**

This funding is indented to reach the following goals:

- 2,100 Elderly homeowners assisted with home repairs.
- 4 Owner-occupied historic homes rehabilitated.
- 143,689 Persons provided new/improved access to a facility.
- 12 Demolitions to remove slum or blighted conditions as part of geographically targeted revitalization effort.
- 270,000 Persons provided with public service activities within the Bronx River and the adjacent areas.
- 70,000 Public Housing Units will benefit from rehabilitation of NYCHA buildings.

Rental units rehabilitated

1 Formula Entitlement-funded Projects will receive a cumulative total of **\$3,829,000.00**

This funding is indented to reach the following goals:

1,702 Persons assisted with new/improved access to literacy, educational or vocational services.

57 Commercial districts in low-/moderate-income areas revitalized.

Public service activities other than Low/Moderate Income Housing Benefit

14 Formula Entitlement-funded projects for which performance goal indicators are Not Applicable (N/A).

3. Evaluation of past performance

Regarding New York City's past performance in its use of formula entitlement funds, please refer to the City's 2018 Consolidated Plan Annual Performance Report (APR), the most recent APR available. The 2018 Performance Report can be accessed on the New York City Department of City Planning's website at: <https://www1.nyc.gov/site/planning/about/consolidated-plan-apr.page>

For past performance of New York City's HOPWA formula entitlement funds, please refer to the City's 2018 HOPWA Consolidated Annual Performance and Evaluation Report (CAPER), the most recent data available on HOPWA performance for the jurisdiction.

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4. Summary of Citizen Participation Process and consultation process

The Amendment Public Comment Review Period

The City use diverse notification methods to inform the public of the substantially amended 2019 Action Plan's release for public review as it did for the release of its Proposed 2019 Action Plan. Over 500 notification were emailed and about 2000 were mailed to New York City residents, organizations and public officials inviting comments during the public review period. Furthermore, the notice was posted on the Department of City Planning website. The respective notice included relevant plan-related information so that informed comments are facilitated.

To provide access to the document copies of the substantially amended 2019 Action Plan are obtainable by the public for download. An Adobe Acrobat version of the Action Plan will be posted on DCP's website (<http://www.nyc.gov/planning>) for public review.

The Substantial Amendment to include the supplemental CARES Acts funds Public Comment Review Period

The City has proposed changes to its Citizen Participation Plan to incorporate alternate procedures in the event of a local or national emergency. The City's waiver request included any or all of the following:

- Reduction of time for Public Notice and Comment
- Suspension of newspaper publication requirement
- Authorization to hold public hearings remotely or to suspend required hearings

New York City implemented a 5-day notice and comment period as allowed by the CARES Act and HUD guidance. A dedicated email address is provided along with a webpage that allow citizens to provide comments. Publication of amended and proposed documents will be posted on DCP's dedicated webpage that linked documents to the language translation tool.

The public comment period began **August 25, 2020** and extends for **5 days** ending **August 29, 2020**. The public was instructed to submit their written comments on the substantially amended 2019 Action Plan that includes the CARES Act funds by close of business, **August 29, 2020** to: Lisa Rambaran, New York City Consolidated Plan Program Manager, Department of City Planning, 120 Broadway 31st Floor, New York, New York 10271, email: Con-PlanNYC@planning.nyc.gov.

Comments received will be summarized and agencies' responses incorporated into the version submitted to HUD.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

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At the end of March 2020, Congress passed and President Trump signed into law the Coronavirus Aid, Relief and Economic Security Act (CARES Act), which makes available funding for grants to prevent, prepare for, and respond to coronavirus.

New York City will be allotted \$490,081,989 CARES Act Supplemental funding for FY 2020, with each allocation having the suffix -CV: \$102,084,020 for CDBG-CV; \$6,351,063 for HOPWA-CV; and \$50,507,036 ESG-CV1, \$331,859,870 ESG-CV2.

Additionally, HUD had previously awarded the City \$166,843,617 in CDBG Entitlement funds. Combined with program income and prior year resources, the City had developed a 2019 CDBG program in the amount of \$345,783,000, which was identified in previous versions of the Consolidated Plan. As a result of the COVID-19 crisis, the City is proposing to reallocate \$146,366,000 from four existing programs within the 2019 CDBG program to new programs aimed at preparing for and responding to the effects of coronavirus. For information on these reallocations, please see module AP-35 Projects.

Anticipated Resources

Table AP-1 - Expected Resources – Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition	166,843,617	136,952,000	41,987,383	345,783,000	0	
		Admin and Planning	-	-	-	-	-	
		Economic Development	-	-	-	-	-	
		Housing	-	-	-	-	-	
		Public Improvements	-	-	-	-	-	
		Public Services	-	-	-	-	-	
		Public Services	-	-	-	-	-	
Other HOPWA-CV	public - federal	Other Prevent, prepare for, and respond to coronavirus	\$ 6,351,063	0	0	\$ 6,351,063	0	Prevent, prepare for, and respond to coronavirus.
Other ESG-CV	public - federal	Other Prevent, prepare for, and respond to coronavirus	\$382,366,906			\$382,366,906		Prevent, prepare for, and respond to coronavirus.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	\$14,126,459	0	0	14,126,459		Expected Remainder Amount is calculated at \$Year5 x 1 year.

Other CDBG-CV	public - federal	Other Prevent, prepare for, and respond to coronavirus	\$102,084,020			\$102,084,020		Prevent, prepare for, and respond to coronavirus.
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Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Table AP-2 – Goals Summary

Goal Descriptions

Table AP-3 – Goals Description

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Independent living for the elderly and disabled	2015	2019	Public Housing Non-Homeless Special Needs		Administration - CDBG Public Housing Non-Housing Community Development/Public Services	CDBG: \$61,135,000 CDBG-CV: \$4,420,567	Public service activities other than Low/Moderate Income Housing Benefit: 3693 Persons Assisted
13	Make the City more livable for ppl w/disabilities	2015	2019	Non-Homeless Special Needs		Administration - CDBG Non-Housing Community Development/Pub. Facilities Non-Housing Community Development/Public Services	CDBG: \$162,000	Public service activities other than Low/Moderate Income Housing Benefit: 363345 Persons Assisted

16	Preserve and improve occupied private housing	2015	2019	Private Housing	Code Enf. Mott Haven/Hunts Point Bx Code Enf. Morrisania/East Tremont Bx Code Enf. Highbridge/South Concourse Bx Code Enf. University Heights/Fordham Bx Code Enf. Kingsbridge Heights/Mosholu Bx Code Enf. Riverdale/Kingsbridge Bx Code Enf. Soundview/Parkchester/Throggs Neck/Co-op City Bx Code Enf. Pelham Parkway Bx Code Enf. Williamsbridge/Baychester Bx Code Enf. Williamsburg/Greenpoint/Bedford Stuyvesant Bk Code Enf. Bushwick Bk Code Enf. East New York/Starrett City Bk Code Enf. Park Slope/Carroll Gardens/Sunset Park Bk Code Enf. North Crown Heights/Prospect Heights Bk	Administration - CDBG Housing - Privately-Owned	CDBG: \$69,228,000	Rental units rehabilitated: 56025 Household Housing Unit Housing Code Enforcement/Foreclosed Property Care: 646750 Household Housing Unit
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
					Code Enf. South Crown Heights Bk Code Enf. Borough Park Bk Code Enf. Flatbush/Sheepshead Bay/Gravesend Bk Code Enf. Brownsville/Ocean Hill Bk Code Enf. Lower East Side/Chinatown Mn Code Enf. Morningside/Hamilton Heights Mn Code Enf. Central Harlem Mn Code Enf. East Harlem Mn Code Enf. Washington Heights/Inwood Mn Code Enf. Jamaica Qn Code Enf. Rockaways Qn Code Enf. East Flatbush Bk			
23	Provide enrichment activities to low/mod areas	2015	2019	Non-Housing Community Development		Administration - CDBG Non-Housing Community Development/Public Services	CDBG: \$41,513,000 CDBG-CV: \$97,663,453	Public service activities other than Low/Moderate Income Housing Benefit: 12000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
28	Reduce homelessness	2015	2019	Homeless		Administration - CDBG Homelessness - Emergency Shelter Homelessness - Outreach (ESG-CDBG COMBINED) Legal support for seniors around housing issues	CDBG: \$4,911,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 9200 Persons Assisted Homeless Person Overnight Shelter: 10097 Persons Assisted
30	Reduce hunger	2015	2019	Non-Housing Community Development		Non-Housing Community Development/Pub. Facilities Non-Housing Community Development/Public Services	CDBG: \$51,027,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4268 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 48414 Persons Assisted
31	Reduction of blighted properties	2015	2019	Non-Housing Community Development		Administration - CDBG Non-Housing Community Development/Clearance Public Housing	CDBG: \$10,593,000	Buildings Demolished: 12 Buildings Other: 5000 Other

Projects

AP-35 Projects – 91.220(d)

Introduction

The Department of Homeless Services (DHS) is the recipient of the City's Emergency Solutions Grant (ESG). These funds support efforts to serve homeless and at-risk of homelessness individuals and families.

The Department of Health and Mental Hygiene (DOHMH) administers the Housing Opportunities for Persons with AIDS (HOPWA) grant.

The Department of Housing Preservation and Development (HPD) administers the City's HOME Investment Partnership (HOME) Grant. Proposed projects funds affordable housing new construction, affordable housing rehabilitation, first-time homebuyers homeownership assistance, and tenant-based rental assistance.

The Office of Management and Budget has oversight responsibility for the Community Development Block Grant (CDBG) program.

For 2019, this amended Action Plan's listing of projects is limited to those that are newly-created or have allocation changes related to coronavirus. The list order corresponds with the associated One-Year Goal(s) as found in section AP-20, Annual Goals and Objectives. It should be noted that the order of the One-Year Goals in AP-20 are automatically sorted alphabetically by HUD's eConPlanning software suite and therefore, should not be misinterpreted as the City's order of priority.

Projects

Table AP-4 - Project Information

#	Project Name
20	Emergency Repair Program
46	Public Housing Rehabilitation Program
51	Connected NYCHA: Older Adults - CV
52	DOE Remote Learning - CV
53	Test and Trace Resource Navigators - CV
54	New York City Food Reserve - CV
55	GetCool Air Conditioner Program - CV
101	HESG20 EMERGENCY SOLUTIONS GRANT PROGRAM
102	CV-COVID-19 2020-2023 AIDS Center of Queens County, Inc. NYH20FHW002 (ACQC)
103	CV-COVID-19 2020-2023 Bailey House, Inc. NYH20FHW002 (BH)
104	CV-COVID-19 2020-2023 CAMBA, Inc. NYH20FHW002 (CAMBA)

105	CV-COVID-19 2020-2023 Catholic Charities Neighborhood Services, Inc. NYH20FHW002 (CCNS)
106	CV-COVID-19 2020-2023 Gay Men's Health Crisis NYH20FHW002 (GMHC)
107	CV-COVID-19 2020-2023 Hispanic AIDS Forum NYH20FHW002 (HAF)
108	CV-COVID-19 2020-2023 Institute for Community Living, Inc. NYH20FHW002 (ICL)
109	CV-COVID-19 2020-2023 Iris House, Inc. NYH20FHW002 (IH)
110	CV-COVID-19 2020-2023 Praxis Housing Initiatives, Inc. NYH20FHW002 (PRAXIS)
111	CV-COVID-19 2020-2023 Project Hospitality, Inc. NYH20FHW002 (PH)
112	CV-COVID-19 2020-2023 St. Nick's Alliance NYH20FHW002 (SN)
113	CV-COVID-19 2020-2023 Services for the Underserved, Inc. NYH20FHW002 (SUS)
114	CV-COVID-19 2020-2023 Unique People Services, Inc. NYH20FHW002 (UPS)
115	CV-COVID-19 2020-2023 Volunteers of America Greater New York, Inc. NYH20FHW002 (VOA)
116	CV-COVID-19 2020-2023 Lifting Up Westchester NYH20FHW002 (LUW)
117	CV-COVID-19 2020-2023 Rockland County Office of Community Development NYH20FHW002 (RCOCD)
118	CV-COVID-19 2020-2023 PathStone, Inc. NYH20FHW002 (PathStone)
119	CV-COVID-19 2020-2023 Regional Economic Community Action Program NYH20FHW002 (RECAP)
120	CV-COVID-19 2020-2023 Ocean County Board of Social Services NYH20FHW002 (OCBSS)
121	CV-COVID-19 2020-2023 The Salvation Army USA NYH20FHW002 (SAUSA)
122	CV-COVID-19 2020-2023 Monmouth County Division of Social Services NYH20FHW002 (MCDSS)
123	CV-COVID-19 2020-2023 HIV/AIDS Services Administration NYH20FHW002 (HASA)
124	CV-COVID-19 2020-2023 NYC Department of Health & Mental Hygiene-Division of Disease Control NYH20FHW

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Community Development Block Grant (CD)

Amendment 1 – December 2019

The City's citizen participation process is integrated into its Charter-mandated budget process, which begins with community board consultations in September and ends with adoption of the budget by the City Council in June. The City's CDBG program released a proposed City Fiscal Year (CFY) 2020 budget for review and public comment in April (CFY 2020 began July 1, 2019 and ended June 30, 2020). As a result of the citizen participation process, the City added the Food Pantry Services program with a CFY 2020 allocation of \$375,000 (\$188,000 in Calendar Year 2019). This addition is considered a substantial amendment to the 2019 Consolidated Plan.

Additionally, the City made the following changes to its CDBG program. These changes did not constitute a substantial amendment to the 2019 Consolidated Plan and were thus not the subject of a formal public comment period.

1. The DCP Comprehensive Planning program will be renamed DCP Comprehensive Planning, Data, and Tools. The DCP Information Technology program's functions and the remainder of its 2019 allocation will be combined into DCP Comprehensive Planning, Data, and Tools. The individual program entry for DCP Information Technology will be discontinued.
2. The Senior Resident Advisor program's functions and full 2019 allocation will be combined into the Elderly Safe-at-Home program. The individual program entry for Senior Resident Advisor will be discontinued.
3. The Housing Policy Analysis and Statistical Research program has been renamed Housing Research and Evaluation.

Finally, the amendment incorporated budget increases to four programs resulting from collective bargaining agreements between unions and the City. The programs are the Alternative Enforcement Program (\$39,000), Emergency Repair Program (\$12,000), HPD Emergency Shelters (\$29,000), and Targeted Code Enforcement (\$937,000).

Amendment 2 – July 2020

Substantial Amendment #2 to the 2019 One-Year Annual Action Plan CDBG Appendix to AP-35

Through this amendment, the City proposes to allocate \$248,450,020 to programs that address COVID-19 related needs. Of this value, \$102,084,020 comes from CDBG CARES Act funding (CDBG-CV) and \$146,366,000 is from 2019 CDBG Entitlement funds proposed for reallocation. Below, the City first explains its rationale for reallocating funds and, secondly, summarizes the new COVID-related programs.

2019 Program Reallocations

To fund urgent coronavirus-related activities, the City is proposing to reallocate funds from four existing programs: two programs would see their entire 2019 budgets eliminated, and two would face budget reductions. These changes have been proposed for the following reasons:

1. The City has opted to redirect funds from programs with longer spending timelines due to the immediate need for a COVID-19 response; and
2. Through the CARES Act, Congress waived the 15 percent Public Service cap for both the CDBG-CV and 2019 CDBG Entitlement allocations. All four proposals below would reallocate funds from rehabilitation-related programs to COVID-focused Public Service activities.

Program Cancellations

- The Accessibility Improvements in City Schools program's 2019 allocation will be reduced by the entire \$66,241,000. The City will use future alternate funding sources to make the required accessibility improvements.
- The Shelter Modernization Program's 2019 allocation will be reduced by the entire \$307,000. This program was scheduled to end in 2019 and will not use this remaining balance.

Budget Reductions

- The Emergency Repair Program's 2019 allocation will be reduced from \$42,480,000 to \$12,214,000, a reduction of \$30,266,000.
- NYCHA's Public Housing Rehabilitation Program's 2019 program allocation will be reduced from \$50,647,000 to \$1,095,000, a reduction of \$49,552,000.

Although the Emergency Repair and Public Housing Rehabilitation programs' 2019 CDBG budgets have been reduced, the City proposed an amendment to the 2018 Consolidated Plan to reallocate funds *within* the 2018 program year to ensure these programs will remain fully operational (to the extent possible within COVID-19 health and safety restrictions).

New COVID-19 Programs

- The DOE Remote Learning Program will provide students with resources so they can access remote classes, educational materials, and educators and peers while school buildings are closed or in limited use. The City proposes to fund this program with CDBG-CV for \$97,663,453 and \$35,906,000 of reallocated 2019 funds, for a total of \$133,569,453.
- Connected NYCHA: Older Adults will provide internet-enabled tablets, support, and training to 10,000 senior NYCHA residents to combat social isolation, access benefits and critical health information, and remain engaged with services/resources during the COVID-19 emergency. The City proposes to fund this program with CDBG-CV funds for \$4,420,567.
- The GetCool Program addresses seniors being directed to remain at home to prevent exposure to and spread of the virus. The program provides air conditioner units and installation to older adults without existing units to mitigate prolonged exposure to extreme heat, including heat stroke and other forms of hyperthermia. The City proposes to fund this program with reallocated 2019 funds for \$30,460,000.
- The New York City Food Reserve will allow the City to increase its emergency food reserves to coincide with the increased demand that would result in case of an emergency. The City proposes to reallocate \$50,000,000 of 2019 CDBG funding to this effort.
- The Test and Trace Resource Navigators Program will help quarantined residents access necessities while they're unable to leave the home. The City proposes to fund this program with \$30,000,000 in reallocated 2019 CDBG funds.

Summary Table of CDBG Changes in the 2019 Action Plan Amendment

Program Name	2019 Allocation Pre-COVID Amendment	Increase / (Reduction)	Final 2019 Allocation
<u><i>Decreases of CDBG Entitlement Funds</i></u>			
Accessibility Improvements in City Schools	66,241,000	(66,241,000)	0
HPD Shelter Modernization Program	307,000	(307,000)	0
Emergency Repair Program	42,480,000	(30,266,000)	12,214,000
Public Housing Rehabilitation Program	50,647,000	(49,552,000)	1,095,000
<i>Subtotal - Program Reductions</i>	<i>159,675,000</i>	<i>(146,366,000)</i>	<i>13,309,000</i>
<u><i>Proposed Uses of Reallocated CDBG Funds</i></u>			
DOE Remote Learning - CV ¹	0	35,906,000	35,906,000
GetCool Air Conditioning Program	0	30,460,000	30,460,000
New York City Food Reserve	0	50,000,000	50,000,000
Test and Trace Resource Navigators	0	30,000,000	30,000,000
<i>Subtotal - COVID Allocations</i>	<i>0</i>	<i>146,366,000</i>	<i>146,366,000</i>
Net Effect of Changes To 2019 CDBG Budget	159,675,000	0	159,675,000
<u><i>New Allocation of CDBG-CV Funds</i></u>			
DOE Remote Learning - CV ¹	0	97,663,453	97,663,453
Connected NYCHA: Older Adults - CV	0	4,420,567	4,420,567
<i>Total Allocation of CDBG-CV Funds</i>	<i>0</i>	<i>102,084,020</i>	<i>102,084,020</i>

¹Total allocation for DOE Remote Learning - CV is \$133,569,453.

AP-38 Project Summary

Project Summary Information

Table AP-5 – Project Summary
Project Summary Information

20	Project Name	Emergency Repair Program
	Target Area	
	Goals Supported	Preserve and improve occupied private housing
	Needs Addressed	Housing - Privately-Owned
	Funding	CDBG: \$12,214,000
	Description	The Emergency Repair Program (ERP) works to correct immediately hazardous "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	For 2019, the program anticipates that it will perform emergency repairs affecting 55,750 housing units, which includes an estimated 750 lead-based paint reduction projects.
	Location Description	Citywide
	Planned Activities	<p>The Emergency Repair Program (ERP) corrects immediately hazardous emergency conditions for which Code Inspectors issue class "C" violations, or for which another City agency cites an emergency condition. ERP consists of the following units:</p> <p>The Emergency Services Bureau (ESB) immediately contacts owners or managing agents of buildings where HPD has issued "C" violations requiring emergency repair(s). Staff advises the owner of the condition, the time to certify correction, and the consequences of not correcting and certifying violations. Staff also contacts tenants to determine if the owner complied. When HPD cannot certify that the work was done, the violation is forwarded to EREH.</p> <p>Emergency Repair Environmental Hazard (EREH): Intake Unit staff receives emergency repair referrals from ESB. Field inspectors visit buildings to prepare work scopes, monitor work in progress, and sign off on completion for repairs (e.g., lead-based paint, boiler repairs, collapsing ceilings, cascading leaks, raw sewage cleanout, pipe repair). Repair crews perform small lead-based paint repairs. The Vendor Tracking Unit monitors the progress of jobs awarded to outside vendors. Staff ensures that contractors start and complete work according to contract dates, arranges for technical staff to inspect contractors' work in progress and upon completion, tracks service charge requests, attempts to resolve access issues, and</p>

		<p>obtains vendor affidavits for both refused access and no access situations.</p> <p>EREH receives lead-based paint hazard violations that have not been corrected and certified by the property owner. City law currently defines a lead-based paint hazard violation as the existence of lead-based paint in any multiple-unit dwelling where a child aged six or under resides if such paint is peeling or is on a deteriorated subsurface. Within 10 days after the certification of a lead violation is due, EREH re-inspects open violations. If a landlord fails to address the violations, EREH uses either in-house staff or contractors for remediation and dust clearance testing. By law, HPD must remediate conditions not addressed by the owner within 45 days of a re-inspection. EREH also addresses lead hazards in City-owned residential properties; processes referrals received from the DOHMH Lead Poisoning Prevention Program; conducts asbestos surveys, laboratory analysis, and project monitoring; develops specifications and cost estimates for asbestos and lead abatement activities; and monitors contractor performance and compliance.</p> <p>EREH's Utilities and Fuel Unit responds to violations issued for a lack of electricity, gas, or fuel. The unit works with utility companies to restore services to buildings where the owner has failed to provide them and arranges delivery of fuel oil or necessary repairs.</p> <p>The Research and Reconciliation Unit reviews owner contestations of the charges associated with ERP, Alternative Enforcement Program, or demolition work to ensure that the owner was properly notified of the violation and properly billed.</p>
46	Project Name	Public Housing Rehabilitation Program
	Target Area	
	Goals Supported	Reduction of blighted properties
	Needs Addressed	Public Housing Administration - CDBG
	Funding	CDBG: \$1,095,000
	Description	CDBG funds will support lead testing and renovation of NYCHA residential buildings.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	In 2019, the program expects to complete CD-funded lead-based paint tests that will benefit 5,000 rental housing units.
	Location Description	NYCHA Developments Citywide
	Planned Activities	The New York City Housing Authority (NYCHA) will use CD funds for various rehabilitation activities within residential buildings. These

		activities may be carried out by contractors or by NYCHA employees, including through NYCHA Healthy Homes staff that addresses lead-based paint and mold within NYCHA developments. CD funds will also be used for NYCHA's Capital Projects Division, which oversees construction and renovation projects within NYCHA's developments, and for staff at the Department of Housing Preservation and Development to process NYCHA's requests for reimbursement.
51	Project Name	Connected NYCHA: Older Adults - CV
	Target Area	
	Goals Supported	Independent living for the elderly and disabled
	Needs Addressed	Public Housing
	Funding	CDBG: \$4,420,567
	Description	CDBG funds will be used to provide tablets and related support and training services to NYCHA elderly residents.
	Estimate the number and type of families that will benefit from the propose activities	Tablets and support services will be provided to 10,000 senior NYCHA residents.
	Location Description	Various NYCHA Developments citywide
	Planned Activities	<p>In response to the COVID-19 crisis, Mayor Bill de Blasio announced a plan that will assist senior residents of NYCHA developments throughout the city to safely and successfully navigate the pandemic and its effects.</p> <p>A central part of the Mayor's plan is to distribute free internet-connected tablets to 10,000 senior NYCHA residents and to provide immediate and sustained follow-up support and training on how to use the devices to combat social isolation, access critical health information, improve financial security and access to benefits, and remain engaged with government services and local community resources during the COVID-19 emergency and its aftermath.</p> <p>The scope of services ensures that the 10,000 low-income and increasingly isolated older adults who receive the tablets are supported to effectively understand the device and how it can be used for a variety of emergency-related purposes, such as to connect with family, friends, health resources, and government services and community assistance programs. CD funds will be used for training and practical support services provided by a community-based</p>

		nonprofit. These services will include printed and online materials that will be designed especially for older learners and the specific device, and oriented towards emergency response needs, and will provide tutoring, troubleshooting, and recommended resources. The City proposes to fund this program with CDBG-CV funds for \$4,420,567.
52	Project Name	DOE Remote Learning - CV
	Target Area	
	Goals Supported	Provide enrichment activities to low/mod areas
	Needs Addressed	Non-Housing Community Development/Pub. Services
	Funding	CDBG: \$133,569,453
	Description	CD funds will be used to support the education of public school students throughout the city while they attend class remotely during COVID-related school closure.
	Estimate the number and type of families that will benefit from the propose activities	For 2020, the City expects 343,000 iPads to be distributed to students throughout NYC with additional support provided through paper materials.
	Location Description	CD funds will be used to assist DOE students throughout the city.
	Planned Activities	<ul style="list-style-type: none"> On March 17, 2020, the New York City Public School System closed with an unknown date to re-open due to the COVID-19 pandemic. Due to the closure, all students are taking classes remotely. The Department of Education (DOE) will provide students who do not have access to the internet or a computer at home with internet-enabled iPads. iPad units will not be CD-funded, but CD funds will support broadband service, learning software, security features, and other accessories or program needs. DOE also provided CD-funded paper materials for additional support to public school students during the first weeks of school closure to ensure learning could continue until all iPads could be distributed. The City proposes to fund this program with CDBG-CV for \$97,663,453 as well \$35,906,000 of reallocated Entitlement funds from 2019, for a total program budget of \$133,569,453. <p>Please note the City proposes to use approximately \$8,500,000 in 2019 CDBG funds to reimburse the City for pre-award/-agreement costs. These costs were necessary to meet the immediate needs of the public school system, which faced an unprecedented and indefinite closure on March 17, 2020. The City has determined these costs to be otherwise eligible for CDBG funding. This proposal will not impact future grants as this program is intended to be funded with 2019 and CDBG-CV funds only.</p>
53	Project Name	Test and Trace Resource Navigators - CV
	Target Area	

	Goals Supported	Independent living for the elderly and disabled
	Needs Addressed	Non-Housing Community Development/Pub. Services
	Funding	CDBG: \$30,000,000
	Description	CD funds will be used to connect New York City residents who have been diagnosed with or exposed to COVID-19 with resources to safely isolate at home.
	Estimate the number and type of families that will benefit from the propose activities	The City expects to reach 40,000 persons living in NYC.
	Location Description	Citywide
	Planned Activities	<p>The Resource Navigator Program connects New York City residents who are diagnosed with or exposed to COVID-19 to the critical resources they need to safely isolate at home and avoid spreading the disease. The City anticipates directly partnering with community-based organizations (CBOs) and with additional specialized CBOs subcontracted to support. The City University of New York's (CUNY) School of Public Health will also serve as a partner.</p> <p>Services provided include assisting clients with obtaining food delivery, medication pickup, referral to social benefits such as Medicare or Medicaid, domestic violence prevention services, and more as capacity increases.</p> <p>Please note the City proposes to use approximately \$4,000,000 in 2019 CDBG funds to reimburse the City for pre-award/-agreement costs. These costs were essential to implementing contact tracing requirements necessary to begin phased reopening. The City has determined these costs to be otherwise eligible for CDBG funding. This proposal will not impact future grants as this program is intended to be funded with 2019 CDBG funds only.</p>
54	Project Name	New York City Food Reserve - CV
	Target Area	
	Goals Supported	Reduce Hunger
	Needs Addressed	Non-Housing Community Development/Pub. Services
	Funding	CDBG: \$50,000,000
	Description	To prevent against a food supply chain disruption coupled with the impacts of COVID-19, the Office of Emergency Management and Human Resources Administration are preparing a food reserve to deploy in the event of a food shortage.

	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	The program will provide 18 million units of service
	Location Description	Citywide
	Planned Activities	<p>As part of the “Feeding New York” plan, Mayor Bill de Blasio allocated \$50 million to create a Food Reserve to provide 18 million calorie-dense, nutritious meals. The reserve is a prudent planning measure in response to the COVID-19 pandemic in the event of a future supply chain disruption. As the City relies heavily on food production supply chains that are largely outside its borders, the City is taking this proactive step to prevent further food insecurity during the COVID-19 crisis that is exacerbated by a supply chain disruption.</p> <p>The Food Reserve is being established by the COVID Food Czar Team and will be managed in coordination with the Office of Emergency Management (OEM) and the Human Resources Administration (HRA). When necessary, the 18 million meals will be distributed to low- and moderate- income persons throughout New York City. This reserve will supplement the current OEM reserve of 300,000 ready-to-eat meals stored in warehouses around New York City and New Jersey.</p>
55	Project Name	GetCool Air Conditioner Program – CV
	Target Area	
	Goal Supported	Independent living for the elderly and disabled
	Needs Addressed	Non-Housing Community Development - Public Services
	Funding	CDBG: \$30,460,000
	Description	Provide air conditioners and installation services to low- and moderate-income older adults (60 and above) that are at increased risk of heat-related illness due to the limited availability of cooling centers throughout the city due to the COVID-19 crisis.
	Estimate the number and type of families that will benefit from the propose activities	33,000 Households
	Location Description	Citywide
	Planned Activities	As a result of the COVID-19 pandemic, the NYS PAUSE measures to reduce the virus transmission focus on physical distancing, thus eliminating non-essential congregate settings. With the heightened risk of mortality that COVID-19 poses for older adults (60 and above), the City must ensure the risk of remaining inside and social distancing does not mean risk of death by heat-related illness. Therefore, the Office of Emergency Management is using CD funds to provide

		<p>low/mod older adults with air conditioning units and installation services through the GetCool Air Conditioning Program (GetCool). The beneficiaries are often participants of existing service programs offered by one or more of the following agencies: the Department for the Aging (DFTA), the Human Resources Administration (HRA), the Department of Housing Preservation and Development (HPD), and the Department of Health and Mental Hygiene.</p> <p>In order to ensure that participants are aware of the program, administrative staff are conducting outreach with existing contact information, as well as providing information through the City's 311 service.</p> <p>In response to the need to remain physically distant during COVID-19, the entire application intake process, and any necessary follow-up, occurs over the phone. Installers are required to wear proper Personal Protective Equipment (PPE) when inside an applicant's home. Furthermore, as the program intake process occurs through various City agencies, CD funds will pay for the buildout of a tracking and intake system to prevent any duplication of services or invoice submission.</p> <p>Please note the City proposes to use approximately \$12,000,000 in 2019 CDBG funds to reimburse the City for pre-award/-agreement costs. These costs were essential to ensuring the health and safety of at-risk seniors as the summer approached. The City has determined these costs to be otherwise eligible for CDBG funding. This proposal will not impact future grants as this program is intended to be funded with 2019 CDBG funds only.</p>
101	Project Name	HESG20 EMERGENCY SOLUTIONS GRANT PROGRAM
	Target Area	
	Goals Supported	Homeless Prevention (ESG) Homeless Outreach (ESG) Emergency Shelter & Essential Services (ESG)
	Needs Addressed	Homeless Prevention - ESG Emergency Shelter and Essential Services - ESG Chronic Homelessness - ESG
	Funding	ESG: \$14,647,037 ESG CV: \$382,366,906
	Description	DHS is the recipient for ESG funding. These funds are used to serve persons who are homeless or at-risk of becoming homeless. These funds are used to provide the following services: Emergency Shelter & Essential Services, Street Outreach, and Homeless Prevention.

Target Date	
Estimate the number and type of families that will benefit from the proposed activities	
Location	
Planned Activities	<p>Through the CARES Act, HUD allocated \$50,507,036 in ESG-CV1 funds to New York City, followed by an allocation of \$331,859,870 in ESG-CV2 funds to New York City. This infusion of \$382,366,906 in dedicated federal funding to serve persons in NYC experiencing homelessness and to prevent homelessness during this unprecedented pandemic will be used for activities focused on addressing the health, well-being, and stability of New Yorkers experiencing homelessness and at-risk of homelessness.</p> <p>The NYC ESG-CV spending plan includes expected use of ESG for the following activities: Emergency Services (Street Outreach) -- Activities in this component include the expansion of Department of Homeless Services street medicine programs for unsheltered homeless individuals, the expansion of street outreach programs for unsheltered homeless New Yorkers in NYC subways, creation of new emergency street homeless drop-in centers, and other mitigation expenses for contracted Homeless Outreach providers, all of which will mitigate COVID transmission amongst and between unsheltered homeless New Yorkers, outreach staff, and others.</p> <p>Emergency Services (Emergency Shelter, ES) -- Activities in this component include efforts across the Department of Homeless Services to use existing ES capacity and create new ES capacity to address the goals of providing appropriate services to individuals experiencing homelessness while reducing density in congregate settings and among unsheltered homeless individuals. Includes added COVID transmission mitigation expenses for contracted ES providers; includes creation of new Safe Haven (low barrier shelter) capacity dedicated to housing chronic unsheltered homeless individuals who are at high risk for COVID; and includes emergency stabilization beds for unsheltered homeless individuals in need of immediate placement and who are at high risk for COVID. Additional ES activities for these populations during the potential recovery period before wide-spread availability of effective vaccines for COVID, include congregate shelter density reduction hotel beds, and hotel</p>

		<p>isolation site beds to continue to prevent the spread of COVID-19 and to serve those who have been exposed to or are ill with COVID-19.</p> <p>Homeless Prevention -- Activities in this component include Homeless Prevention services through the city-wide community-based HomeBase Program, which include enrollment of clients through primary prevention and aftercare services to ensure housing stability for those at-risk of homelessness and to enable households to remain at home in accordance with public health guidance and avoid entering emergency shelter. HomeBase services may include housing relocation and stabilization services. Includes added COVID transmission mitigation expenses for contracted providers.</p> <p>HMIS -- Activities in this component include Information Technology related to coronavirus tracking and mitigation among New Yorkers experiencing homeless and at-risk of homelessness.</p>
102	Project Name	CV-COVID-19 2020-2023 AIDS Center of Queens County, Inc. NYH20FHW002 (ACQC)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$269,039
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 150 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
103	Project Name	CV-COVID-19 2020-2023 Bailey House, Inc. NYH20FHW002 (BH)

	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$13,460
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
104	Project Name	CV-COVID-19 2020-2023 CAMBA, Inc. NYH20FHW002 (CAMBA)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$187,921
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 100 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.

	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
105	Project Name	CV-COVID-19 2020-2023 Catholic Charities Neighborhood Services, Inc. NYH20FHW002 (CCNS)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$128,712
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 52 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
106	Project Name	CV-COVID-19 2020-2023 Gay Men's Health Crisis NYH20FHW002 (GMHC)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)

	Funding	HOPWA-CV: \$150,898
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 50 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
107	Project Name	CV-COVID-19 2020-2023 Hispanic AIDS Forum NYH20FHW002 (HAF)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$963,624
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 250 HOPWA TBRA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing TBRA operations for rental assistance for existing HOPWA households, as well as delivery of supportive services such as assistance with accessing essential services and supplies, transportation services, nutrition services, and STRMU assistance, as needed, to prevent, prepare for and respond to coronavirus.

108	Project Name	CV-COVID-19 2020-2023 Institute for Community Living, Inc. NYH20FHW002 (ICL)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$108,345
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.	
109	Project Name	CV-COVID-19 2020-2023 Iris House, Inc. NYH20FHW002 (IH)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$77,242
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 50 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
110	Project Name	CV-COVID-19 2020-2023 Praxis Housing Initiatives, Inc. NYH20FHW002 (PRAXIS)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$24,604
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
111	Project Name	CV-COVID-19 2020-2023 Project Hospitality, Inc. NYH20FHW002 (PH)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA

	Promote access to care among low-income PLWHA	
Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)	
Funding	HOPWA-CV: \$106,364	
Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.	
Target Date		
Estimate the number and type of families that will benefit from the proposed activities	Approximately 50 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.	
Location Description	New York City, NY.	
Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.	
112	Project Name	CV-COVID-19 2020-2023 St. Nick's Alliance NYH20FHW002 (SN)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$77,241
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 50 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.

	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
113	Project Name	CV-COVID-19 2020-2023 Services for the Underserved, Inc. NYH20FHW002 (SUS)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$15,885
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
114	Project Name	CV-COVID-19 2020-2023 Unique People Services, Inc. NYH20FHW002 (UPS)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$120,583

	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
115	Project Name	CV-COVID-19 2020-2023 Volunteers of America Greater New York, Inc. NYH20FHW002 (VOA)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$30,043
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.

116	Project Name	CV-COVID-19 2020-2023 Lifting Up Westchester NYH20FHW002 (LUW)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$158,325
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 65 HOPWA TBRA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	Westchester County, City of Yonkers and Mount Vernon
	Planned Activities	CARES Act funding will be used to maintain ongoing TBRA operations for rental assistance for existing HOPWA households, as well as delivery of supportive services such as assistance with accessing essential services and supplies, transportation services, nutrition services, and STRMU assistance, as needed, to prevent, prepare for and respond to coronavirus.
117	Project Name	CV-COVID-19 2020-2023 Rockland County Office of Community Development NYH20FHW002 (RCOCD)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$24,958
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 16 HOPWA TBRA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	Rockland County, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing TBRA operations for rental assistance for existing HOPWA households, as well as delivery of supportive services such as assistance with accessing essential services and supplies, transportation services, nutrition services, and STRMU assistance, as needed, to prevent, prepare for and respond to coronavirus.
118	Project Name	CV-COVID-19 2020-2023 PathStone, Inc. NYH20FHW002 (PathStone)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$23,508
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 10 HOPWA TBRA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	Orange County, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing TBRA operations for rental assistance for existing HOPWA households, as well as delivery of supportive services such as assistance with accessing essential services and supplies, transportation services, nutrition services, and STRMU assistance, as needed, to prevent, prepare for and respond to coronavirus.
119	Project Name	CV-COVID-19 2020-2023 Regional Economic Community Action Program NYH20FHW002 (RECAP)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA

	Promote access to care among low-income PLWHA	
Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)	
Funding	HOPWA-CV: \$34,354	
Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.	
Target Date		
Estimate the number and type of families that will benefit from the proposed activities	Approximately 15 HOPWA TBRA households will benefit from supplemental grant funds authorized under the CARES Act.	
Location Description	Orange County, NY.	
Planned Activities	CARES Act funding will be used to maintain ongoing TBRA operations for rental assistance for existing HOPWA households, as well as delivery of supportive services such as assistance with accessing essential services and supplies, transportation services, nutrition services, and STRMU assistance, as needed, to prevent, prepare for and respond to coronavirus.	
120	Project Name	CV-COVID-19 2020-2023 Ocean County Board of Social Services NYH20FHW002 (OCBSS)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$32,302
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 24 HOPWA TBRA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	Ocean County, NJ

	Planned Activities	CARES Act funding will be used to maintain ongoing TBRA operations for rental assistance for existing HOPWA households, as well as delivery of supportive services such as assistance with accessing essential services and supplies, transportation services, nutrition services, and STRMU assistance, as needed, to prevent, prepare for and respond to coronavirus.
121	Project Name	CV-COVID-19 2020-2023 The Salvation Army USA NYH20FHW002 (SAUSA)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$37,352
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 21 HOPWA TBRA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	Middlesex County, NJ
	Planned Activities	CARES Act funding will be used to maintain ongoing TBRA operations for rental assistance for existing HOPWA households, as well as delivery of supportive services such as assistance with accessing essential services and supplies, transportation services, nutrition services, and STRMU assistance, as needed, to prevent, prepare for and respond to coronavirus.
122	Project Name	CV-COVID-19 2020-2023 Monmouth County Division of Social Services NYH20FHW002 (MCDSS)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$50,275

	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 35 HOPWA TBRA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	Monmouth County, NJ
	Planned Activities	CARES Act funding will be used to maintain ongoing TBRA operations for rental assistance for existing HOPWA households, as well as delivery of supportive services such as assistance with accessing essential services and supplies, transportation services, nutrition services, and STRMU assistance, as needed, to prevent, prepare for and respond to coronavirus.
123	Project Name	CV-COVID-19 2020-2023 HIV/AIDS Services Administration NYH20FHW002 (HASA)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$3,334,964
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 200 households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY
	Planned Activities	Human Resources Administration: HIV/AIDS Services Administration (HASA) will serve as the administrative sub-recipient of the HOPWA CARES Act award in New York City, NY. HASA anticipates supporting an estimated 200 households with CARES Act funding to support TBRA operations for HOPWA eligible households to prevent, prepare for and respond to coronavirus.

124	Project Name	CV-COVID-19 2020-2023 NYC Department of Health & Mental Hygiene-Division of Disease Control NYH20FHW
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$381,064
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19 across the NYC EMSA.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,288 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act across NYC, three counties in New Jersey and three counties in Lower Hudson Valley.
	Location Description	New York City, New York; Westchester, Rockland and Orange County, New York; and Monmouth, Middlesex and Ocean County, New Jersey.
	Planned Activities	The New York City Department of Health and Mental Hygiene's Division of Disease Control administers the HOPWA program for the New York City (NYC) Eligible Metropolitan Statistical Area (EMSA), which includes the five boroughs of New York City, the counties of Orange, Rockland, and Westchester, and the Cities of Mount Vernon and Yonkers in New York and the counties of Ocean, Monmouth and Middlesex in New Jersey. Administration of CARES funding will be directed to coordinating, monitoring, evaluating and reporting CARES funding to ensure HOPWA project sponsors provide uninterrupted access to housing and supportive services to HOPWA eligible households during this unprecedented crisis posed by the COVID-10 pandemic.