

DRAFT

FY 2025 REGISTER OF CAPITAL & EXPENSE BUDGET REQUESTS

SEPTEMBER 12, 2023

CAPITAL ITEMS

<u>CAPITAL PRIORITY #</u>	<u>YEAR TITLE OF SUBMITTED</u>	<u>REQUEST</u>
1.	1990	Reconstruct Cross Bay In Broad Channel
2.	1989	Reconstruct Sea Wall in Bayswater – 56941037900
3.	1998	Fund Phase 3 (Community Ctr) for Broad Channel Including rehabilitation of ball fields
4.	1990	Construct sanitary sewer extension along city owned Rockaway Point Blvd., from Beach 169 th to 222 nd Streets, Breezy Point
5.	2011	Install safety fence along median on Seagirt Blvd. from Beach 31 st Street to Camp Road
6.	2012	Construct shade structures at ALL district Playgrounds/parks and along boardwalk Boardwalk from Beach 17 th – 108 Streets
7.	2006	Fund and reconstruct Shore Front Parkway
8.	2002	Design & construct Sea Wall, berm, or a protective barriers along Norton Drive from Cold Spring Road – Dunbar

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9.	1997	Design & construct a park and boat ramp adjacent to landfill pier Rockaway Park Community Park
10.	1997	Replace equipment which has exceeded Life span (Parks Department) including purchase of 1 barber rake and single cab pick ups
11.	2012	Fund design & construction of a Park House at Bayview Park at Beach 88 th Street and Beach Channel Drive
12.	2021	Design and construct park house Park/playground Beach 62 Street & Thursby Ave.
13	2016	Construct two new concession/comfort stations between Beach 35 th –Beach 50 th streets
14	2017	Re- construct Seagirt Blvd. from Beach 31 Street to Nassau County Line include
15.	2019	Build a new school in area code 11691 or 92 to eliminate overcrowding in anticipation of of thousands of new students due to construction of 10,000 units of affordable housing being built in area

*NEW OR AMENDED

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16.	2019	Replace sidewalks along south side of Rockaway Point Blvd. from Beach 169 – 193 Street – it's in dangerous condition and is a safety hazard for pedestrians
17.	2021	Install emergency PA System – full length of Boardwalk
18	2021	In light of 10,000 new housing units being built over the next 2-5 years, DOT should conduct a peninsula wide traffic study of our east-west roadways and major north-south intersecting streets. Hurricane evacuation to be considered by DOT
19.	2021	Request study and funding for storm/sanitary sewers Beach 35,36,37 streets-north of Beach channel

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EXPENSE PRIORITY

EXPENSE ITEMS

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| 1. | 2014 | Fund design & construction-permanent ferry pier with concessions, Bathrooms, boat slips and parking |
| 2. | 2013 | Fund Rockaway Conceptual Park plan which includes new Recreational opportunities and amenities in all the parks throughout the district as well as the creation of new playgrounds and active recreational locations, to include boat, kayak, and paddle board ramps/ launching areas, additional retail uses in certain areas |
| 3. | 2004 | Initiate study for storm and sanitary sewers:
1) Wheatley Street & Augustina Avenue
2) Beach 9 th St & Central Ave.
3) Brunswick Avenue, Virginia Street, Beach 12 th Street |
| 4. | 1995 | Study and design extension of Rockaway Beach Blvd. from Beach 62 nd to Beach 32 Streets |
| 5. | 2012 | Study, locate and fund Tier 2 or 3 Trauma Center in CB14#23 |
| 6. | 1995 | Initiate a study for a boat ramp and public dock or pier on Jamaica Bay in Rockaway |
| 7. | 2019 | Initiate a study and design for a new storm and sanitary sewers for Beach 84 Street between Beach Channel Drive and Barbados Drive / dead end on the Bay |
| 8. | 2018 | Fund Gifted and Talented program within Community Board 14 |
| 9. | 2001 | Hire more lifeguards / fund junior lifeguard program |
| 10. | 2019 | Fund water safety/swim programs for school age children in CB14* |
| 11. | 2001 | Fund commercial area basket pick up seven days a week |
| 12. | 1995 | Assign more permanent Civil Service and Seasonal employees for Parks Department- Including carpenter, seasonal mechanic & helper for beach season |
| 13. | 1999 | Open additional Head Start Centers in this district |
| 14. | 1985 | Assign additional uniformed personnel to 100 th & 101 st Precincts, 23 rd Transit |

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- District and increase number of uniformed personnel for the summer season beach Detail. Purchase ATV vehicles for both precincts
15. 1994 Initiate a study to locate a professional health related technical school and an aviation services school in the Community District
16. 2006 Initiate study to raise all remaining streets in Broad Channel to prevent flooding on remaining streets in the area
17. 1998 Initiate study for Vernam Barbados Park as a recreational area, boat ramp & picnic area.
18. 1996 Study to furnish Natural gas to Broad Channel residents *
19. 2008 Initiate feasibility study to widen Rockaway Beach Blvd. from Beach 110th to Beach 120th Street
20. 1999 Initiate a comprehensive Economic Development recreational Plan for the Jamaica Bay side of the district
21. 2011 Initiate a study for drainage improvement for Beach 30th Street, between Beach Channel Drive and Rockaway Beach Blvd.
22. 2019 Purchase and install Mobi mats at all beachside ramp entrances in Rockaway
23. 2019 Fund environmental education programs for school age children at Sunset Cove and Arverne East nature center
24. 1992 Initiate Study-re-construct Hammels Playground *
25. 2019 Increase funding for Beacon and Compass programs in CB14
26. 2019 Fund programic cleaning and maintenance of Rockaway Pont Blvd. -south side/ Eastbound from Beach 169 -193 Streets and northside/westbound from Beach 184 to 201 Streets
27. 2019 Increase funding to Cure Violence Initiative in CB14
28. 2019 Fund mold remediation in NYCHA developments
29. 2022 Increase funding for school-based preparatory, tutoring and remediation Programming for elementary and middle school students in Rockaway

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30.	2022	Expand street outreach for mental health and substance abuse services and increase oversight of adult home and transitional home services in Rockaway
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CS	1981	Design storm / sanitary sewer system – construct streets in Phase 111 in conjunction with HW 631
CS	1983	Construct / Reconstruct sanitary sewers in Queens – SE2Q
CS	1987	Construct storm & sanitary sewer system and reconstruct streets from Beach 43 rd through Beach 49 th Streets, Norton Avenue, Beach Channel
CS	1988	Increase funding to unsafe building demolition, and seal up program
CS	1988	Initiate study for storm drainage improvements on Cross Bay Boulevard in Broad Channel, north of 1 st Road (multi-accident prone location), and the residential streets East and West of Boulevard from 3 rd Street to 21 st Street
CS	1990	Purchase equipment vehicles (Police Department), rescue equipment, 2 additional zodiac rafts with motors and 4 dry suits (Fire Department)
CS	1995	Hire additional Department of Building Inspectors and assign them to each Community board district (Department of Buildings)
CS	1997	Improve lighting for Far Rockaway Shopping District, and Rockaway Beach Blvd. from Beach 73 rd St. to Beach 102 Streets
CS	2000	Reconstruct Boardwalk at East 12 th Road, reconstruct Lanark Road
CS	2001	Construct playground phase -11 at Lannet Playground
CS	2008	Initiate study & fund design to reconstruct Bay 32 nd Street from Beach Channel Dr. - Healy Avenue
CS	2021	Construct parking at dog run
CS	2021	Construct community park / playground on Parks Department property Beach 62 ND Street and Thursby Avenue
CS	2022	Beach Channel Drive is the gateway to CB14 improve medians on Beach Channel Drive From Beach 98 Street to Beach 109 Street with environmentally friendly planting beds, Trees and shrubs

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