

DRAFT

FY 2023 REGISTER OF CAPITAL & EXPENSE BUDGET REQUESTS

SEPTEMBER 9, 2021

CAPITAL ITEMS

<u>CAPITAL PRIORITY #</u>	<u>YEAR TITLE OF SUBMITTED</u>	<u>REQUEST</u>
1.	1990	Reconstruct Cross Bay In Broad Channel
2.	1989	Reconstruct Sea Wall in Bayswater – 56941037900
3.	1998	Fund Phase 3 (Community Ctr) for Broad Channel Including rehabilitation of ball fields
4.	1990	Construct sanitary sewer extension along city owned Rockaway Point Blvd., from Beach 169 th to 222 rd Streets, Breezy Point
5.	2011	Install safety fence along median on Seagirt Blvd. from Beach 31 st Street to Camp Road
6.	1995	Design & Construct for repair or replacement of bulkhead to protect city-owned properties & street endings abutting Jamaica Bay in this district – should be included
7.	2006	Fund and reconstruct Shore Front Parkway
8.	2002	Design & construct Sea Wall, berm, or a protective barriers along Norton Drive from Cold Spring Road – Dunbar

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9.	1997	Design & construct a park and boat ramp adjacent to landfill pier Rockaway Park Community Park
10.*	2012	Construct shade structures at 17 th Road Park in Broad Channel, and along Boardwalk from Beach 17 th – 108 th Street to include Beach 25 th , B59 th , B67 th & B73 rd Streets.
11.*	1997	Replace equipment which has exceeded Life span (Parks Department) including purchase of 1 barber rake and single cab pick ups
12.*	2012	Fund design & construction of a Park House at Bayview Park at Beach 88 th Street and Beach Channel Drive
13.	2016	Construct community park / playground on Parks Department property Beach 62 Street and Thursby Avenue
14.	2016	Construct two new concession/comfort stations between Beach 35 th –Beach 50 th Street
15.	2017	Re- construct Seagirt Blvd. from Beach 31 Street to Nassau County Line include
16.	2019	Ad annex or additional building at P.S. 317 and 318, the Waterside School, to eliminate over-crowding and in of new anticipation students due to new residential construction

*NEW OR AMENDED

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| 17. | 2019 | Replace sidewalks along south side of Rockaway Point Blvd. from Beach 169 – 193 Street – it’s in dangerous condition and is a safety hazard for pedestrians |
| 18. | 2020 | Install plantings and trees along Beach Channel Dr. from Beach 99 St. to Beach 113 Street |
| 19.* | 2021 | Install emergency PA System – full length Of Boardwalk |

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EXPENSE PRIORITY

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| 1. | 2014 | Fund design & construction-permanent ferry pier with concessions, Bathrooms, boat slips and parking |
| 2. | 2013 | Fund Rockaway Conceptual Park plan which includes new Recreational opportunities and amenities in all the parks throughout the district as well as the creation of new playgrounds and active recreational locations, to include boat, kayak, and paddle board ramps/ launching areas, additional retail uses in certain areas |
| 3. | 2004 | Initiate study for storm and sanitary sewers:
1) Wheatley Street & Augustina Avenue
2) Beach 9 th St & Central Ave.
3) Brunswick Avenue, Virginia Street, Beach 12 th Street |
| 4. | 1995 | Study and design extension of Rockaway Beach Blvd. from Beach 62 nd to Beach 32 Streets |
| 5. | 2012 | Remove remaining old wood jetties along shoreline |
| 6. | 1995 | Initiate a study for a boat ramp and public dock or pier on Jamaica Bay in Rockaway |
| 7. | 2019 | Initiate a study and design for a new storm and sanitary sewers for Beach 84 Street between Beach Channel Drive and Barbados Drive / dead end on the Bay |
| 8. | 2018 | Fund Gifted and Talented program within Community Board 14 |
| 9. | 2001 | Hire more lifeguards / fund junior lifeguard program |
| 10. | 1996 | Initiate study to furnish the community of Broad Channel with Natural Gas as an energy source |
| 11. | 2001 | Fund commercial area basket pick up seven days a week |
| 12. | 1995 | Assign more permanent Civil Service and Seasonal employees for Parks Department- Including carpenter, seasonal mechanic & helper for beach season |
| 13. | 1999 | Open additional Head Start Centers in this district |

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| 14. | 1985 | Assign additional uniformed personnel to 100 th & 101 st Precincts, 23 rd Transit District and increase number of uniformed personnel for the summer season beach Detail |
| 15. | 1994 | Initiate a study to locate a professional health related technical school and an aviation services school in the Community District |
| 16. | 2006 | Initiate study to raise all remaining streets in Broad Chanel to prevent flooding on remaining streets in the area |
| 17. | 1998 | Initiate study for Vernam Barbados Park as a recreational area, boat ramp & picnic area. |
| 18. * | 2019 | Fund water safety and swim programs for school age children in CB14 |
| 19. | 2008 | Initiate feasibility study to widen Rockaway Beach Blvd. from Beach 110 th to Beach 120 th Street |
| 20. | 1999 | Initiate a comprehensive Economic Development recreational Plan for the Jamaica Bay side of the district |
| 21. | 2011 | Initiate a study for drainage improvement for Beach 30 th Street, between Beach Channel Drive and Rockaway Beach Blvd. |
| 22. | 2019 | Purchase and install Mobi mats at all beachside ramp entrances in Rockaway |
| 23. | 2019 | Fund environmental education programs for school age children at Sunset Cove |
| 24. * | 1992 | Augment personnel in Department of Transportation for paving, pothole repair, signal, signage installation and repair |
| 25. | 2019 | Increase funding for Beacon and Compass programs in CB14 |
| 26. | 2019 | Fund programic cleaning and maintenance of Rockaway Point Blvd. – south-side / eastbound from Beach 169 – 193 Streets and northside / westbound from Beach 184 to 201 Streets |
| 27. | 2019 | Increase funding to Cure Violence Initiative in CB 14 |

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| 28. | 2019 | Fund Nest and Horizon programs in CB14 |
| 29. | 2019 | Fund mold remediation in NYCHA developments |
| 30. | 2020 | Study and locate a tier 2 or 3 trauma center on the Rockaway Peninsula |

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CONTINUE SUPPORT

CS	1981	Design storm / sanitary sewer system – construct streets in Phase 111 in conjunction with HW 631
CS	1983	Construct / Reconstruct sanitary sewers in Queens – SE2Q
CS	1987	Construct storm & sanitary sewer system and reconstruct streets from Beach 43 rd through Beach 49 th Streets, Norton Avenue, Beach Channel
CS	1988	Increase funding to unsafe building demolition, and seal up program
CS	1988	Initiate study for storm drainage improvements on Cross Bay Boulevard in Broad Channel, north of 1st Road (multi-accident prone location), and the residential streets East and West of Boulevard from 3 rd Street to 21 st Street
CS	1990	Purchase equipment vehicles (Police Department), rescue equipment, 2 additional zodiac rafts with motors and 4 dry suits (Fire Department)
CS	1995	Hire additional Department of Building Inspectors and assign them to each Community board district (Department of Buildings)
CS	1997	Improve lighting for Far Rockaway Shopping District, and Rockaway Beach Blvd. from Beach 73 rd St. to Beach 102 Streets
CS	2000	Reconstruct Boardwalk at East 12 th Road, reconstruct Lanark Road
CS	2001	Construct playground phase -11 at Lannet Playground
CS	2008	Initiate study & fund design to reconstruct Bay 32 nd Street from Beach Channel Dr. - Healy Avenue
CS *	2021	Construct parking at dog run

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