

**DRAFT**

**FY2022 REGISTER OF CAPITAL BUDGET REQUESTS**  
**OCTOBER 13, 2020**  
**CAPITAL ITEMS**

<b>CAPITAL PRIORITY#</b>	<b>YEAR TITLE OF <u>SUBMITTED</u></b>	<b><u>REQUEST</u></b>
1	1990	Reconstruct Cross Bay Boulevard in Broad Channel
2	1989	Reconstruct Sea Wall in Bayswater <b>56941037900</b>
3	1998	Fund Phase 3 (community Center) for Broad Channel Including rehabilitation of ball fields
4	1990	Construct sanitary sewer extension along city Owned Rockaway Point Blvd., from Beach 169 <sup>th</sup> to 222 <sup>nd</sup> Streets, Breezy Point
5	2011	Install safety fence along median on Seagirt Boulevard From Beach 31 <sup>st</sup> Street to Camp Road
6	1995	Design & Construct for repair or replacement Of bulkhead to protect city-owned properties & Street endings abutting Jamaica Bay In this district–Storm drainage should be included
7	2006	Fund and reconstruct Shore Front Parkway
8	2002	Design & Construct Sea wall, Berm or a protective barrier along Norton Drive from Cold Spring Road – Dunbar
9	1997	Design & Construct a park and boat ramp adjacent to landfill pier Rockaway Community Park

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## CAPITAL ITEMS - CONTINUED OCTOBER 13, 2020

10	2006	Construct parking lot at dog run
11	1997	Replace equipment which has exceeded life span (Parks Department) including purchase of (1) barber rake, and single cab pick-ups
12	2012	Fund design & construction of a Park House at Bayview Park at Beach 88 <sup>th</sup> Street and Beach Channel Drive
13	2012	Construct shade structures at 17 <sup>th</sup> road park in Broad Channel, and along boardwalk from Beach 17 <sup>th</sup> – 108 <sup>th</sup> Streets to include Beach 25 <sup>th</sup> , 59 <sup>th</sup> , B67, B73.
14	2016	Construct community park/playground on Parks Department property Beach 62 <sup>nd</sup> Street and Thursby Avenue
15	2016	Construct two new concession/comfort stands along boardwalk between Beach 35 <sup>th</sup> – Beach 50 <sup>th</sup> Streets
16	2017	Re-construct Seagirt Blvd from Bch 31 St to Nassau County Line include crosswalk at Bch 6 St.
17	2019	Ad annex or additional building at P.S. 317 and 318, The Waterside School, to eliminate over-crowding and in anticipation of new students due to new residential construction
18	2019	Replace sidewalks along south side of Rockaway Point Blvd. from Beach 169 – 193 Street – it's in dangerous condition and is a safety hazard for pedestrians
19 *	2020	Install plantings and trees along Beach Channel Dr. from Beach 99 St. to Beach 113 St.

\*NEW OR AMENDED

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## FY 2022 REGISTER OF CAPITAL & EXPENSE BUDGET REQUESTS OCTOBER 13, 2020 EXPENSE PRIORITY

<b>EXPENSE PRIORITY</b>		<b>EXPENSE ITEMS</b>
1 *	2014	Fund design & Construction-permanent ferry pier with concessions, * bathrooms, boat slips and parking
2	2013	Fund Rockaway Conceptual Park plan which includes new Recreational opportunities and amenities in all the parks throughout the district as well as the creation of new playgrounds and active recreational locations, to include boat, kayak and paddle board ramps/launching areas, additional retail uses in certain areas
3	2004	Initiate study for storm and sanitary sewers: 1) Wheatley Street and Augustina Avenue 2) Beach 9 <sup>th</sup> Street and Central Avenue 3) Brunswick Avenue, Virginia Street, Beach 12 <sup>th</sup> Street
4	1995	Study & Design extension of Rockaway Beach Boulevard from Beach 62 <sup>nd</sup> – Beach 32 <sup>nd</sup> Streets
5	2012	Remove remaining old wood jetties along shoreline
6	1995	Initiate a study for a boat ramp and public dock or pier on Jamaica Bay in Rockaway
7	2019	Initiate a Study and Design for new storm and sanitary sewers for Beach 84 St between Beach Channel Drive and Barbados Drive / dead end on bay
8	2018	Fund Gifted and Talented program within Community Board 14
9	2001	Hire more lifeguards/Fund junior lifeguard program
10	1996	Initiate study to furnish the community of Broad Channel with Natural Gas as an energy source

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## EXPENSE PRIORITY CONTINUED

11	2001	Fund commercial area basket pick up seven days a week
12	1995	Assign more permanent Civil Service and Seasonal employees for Parks Department including carpenter, seasonal mechanic & helper for beach season
13	1999	Open additional Head Start Centers in this district
14	1985	Assign additional uniformed personnel to 100 <sup>th</sup> and 101 <sup>st</sup> Precincts, 23 <sup>rd</sup> Transit District and increase number of uniformed personnel for the summer season beach detail
15	1994	Initiate a study to locate a professional health related technical school and an Aviation services school in the Community District
16	2006	Initiate study to raise all remaining streets in Broad Channel to prevent Flooding on remaining streets in area
17	1998	Initiate study for Vernam Barbados Park as a recreational area, boat ramp & picnic area
18	1992	Augment personnel in Department of Transportation for paving, pot hole repair and signal and signage installation, repair
19	2008	Initiate feasibility study to widen Rockaway Beach Boulevard from 110 <sup>th</sup> -120 <sup>th</sup> Streets
20	1999	Initiate a comprehensive Economic Development Recreational Plan for the Jamaica Bay side of the district

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## EXPENSE PRIORITY CONTINUED

21	2011	Initiate a study for drainage improvement for Beach 30 <sup>th</sup> Street Between Beach Channel Drive & Rockaway Beach Boulevard
22	2019	Purchase and install Mobi mats at all beach side ramps entrances on Rockaway
23	2019	Fund environmental educational programs for school age children at Sunset Cove
24	2019	Fund water safety and swim programs for school age children in CB14
25	2019	Increase funding for Beacon and Compass programs in CB14
26	2019	Fund programic cleaning and maintenance of Rockaway Point Blvd. – south-side / eastbound from Beach 169-193 Streets and Northside / westbound from Beach 184 – 201 Streets
27	2019	Increase funding to Cure Violence Initiative in CB 14
28	2019	Fund Nest and Horizon programs in CB14
29	2019	Fund mold remediation in NYCHA developments
30*	2020	Study & locate a tier 2 or 3 trama center on the Rockaway Peninsula

\*NEW OR AMENDED

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## FY 2022 REGISTER OF CAPITAL & EXPENSE BUDGET REQUESTS OCTOBER 13, 2020 CONTINUED SUPPORT

CS	1981	Design storm/sanitary sewer system Construct streets in Phase III in conjunction with HW631 ( <i>Beach 62<sup>nd</sup>- 73<sup>rd</sup> Streets</i> )
CS	1983	Construct/Reconstruct sanitary sewers in Queens- <i>SE2Q</i>
CS	1987	Construct storm & sanitary sewer system and reconstruct streets from Beach 43 <sup>rd</sup> through Beach 49 <sup>th</sup> Streets, Norton Avenue, Beach Channel
CS	1988	Increase funding to unsafe building demolition, and seal up program
CS	1988	Initiate study for storm drainage improvements on Cross Bay Boulevard in Broad Channel, North of 1 <sup>st</sup> Road ( <i>Multi-accident-prone location</i> ), and the residential streets East and West of Boulevard from 3 <sup>rd</sup> Street to 21 <sup>st</sup> Street
CS	1990	Purchase equipment vehicles ( <i>Police Department</i> ), rescue equipment, 2 additional zodiac rafts with motors and 4 dry suits ( <i>Fire Department</i> )
CS	1995	Hire additional Department of Building Inspectors and assign them to each community board district ( <i>Department of Buildings</i> )
CS	1997	Improve lighting for Far Rockaway Shopping District, and Rockaway Beach Boulevard from Beach 73 <sup>rd</sup> to Beach 102 <sup>nd</sup> Streets
CS	2000	Reconstruct Boardwalk at East 12 <sup>th</sup> Road Reconstruct Lanark Road
CS	2001	Construct playground phase-II at Lannet Playground
CS	2008	Initiate study & fund design to reconstruct Bay 32 <sup>nd</sup> Street from Beach Channel Drive – Healy Avenue